



LGMSD 2022/23

Gomba District

(Vote Code: 591)

Assessment	Scores
Crosscutting Minimum Conditions	52%
Education Minimum Conditions	100%
Health Minimum Conditions	80%
Water & Environment Minimum Conditions	50%
Micro-scale Irrigation Minimum Conditions	30%
Crosscutting Performance Measures	75%
Educational Performance Measures	65%
Health Performance Measures	73%
Water & Environment Performance Measures	83%
Micro-scale Irrigation Performance Measures	80%

No.	Summary of requirements	Definition of compliance	Compliance justification	Score																																				
Local Government Service Delivery Results																																								
1	Service Delivery Outcomes of DDEG investments Maximum 4 points on this performance measure	<ul style="list-style-type: none"> Evidence that infrastructure projects implemented using DDEG funding are functional and utilized as per the purpose of the project(s): If so: Score 4 or else 0 	<p>There was evidence that the 2 DDEG projects implemented by Gomba LG in the year 2022/23 were being utilized as per the purposes of the projects:</p> <p>1-Gomba District Administration Block at Ugx. 20m (LG Annual Performance report page 94); and</p> <p>2-Pit Latrine at Ugx. 28m (LG Annual Performance report page 94).</p>	4																																				
2	N23_Service Delivery Performance Maximum 6 points on this performance measure	<p>The average score in the overall LLG performance assessment increased from previous assessment.</p> <ul style="list-style-type: none"> By more than 5%, score 3 1 to 5% increase, score 2 If no increase, score 0 <p>NB: If the previous average score was 95% and above, Score 3 for any increase.</p>	<p>The average score in the overall LLG performance assessment decreased from previous assessment by 1%. The LLG average scores was 77% in the year 2022 and 76% for the year 2023.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>22</th> <th>23</th> </tr> </thead> <tbody> <tr> <td>Kabulasoke sub county</td> <td>86</td> <td>89</td> </tr> <tr> <td>Kanoni Town Council</td> <td>76</td> <td>87</td> </tr> <tr> <td>Kifampa Subcounty</td> <td>75</td> <td>81</td> </tr> <tr> <td>Kyayi Subcounty</td> <td>78</td> <td>75</td> </tr> <tr> <td>Kyegnza sub county</td> <td>80</td> <td>75</td> </tr> <tr> <td>Maddu sub county</td> <td>67</td> <td>60</td> </tr> <tr> <td>Maddu Town Council</td> <td>82</td> <td>60</td> </tr> <tr> <td>Mpenjja sub county</td> <td>75</td> <td>89</td> </tr> <tr> <td>Ttaba- Bbinzi sub county</td> <td>77</td> <td>69</td> </tr> <tr> <td>Total</td> <td>696</td> <td>685</td> </tr> <tr> <td>Average</td> <td>77</td> <td>76</td> </tr> </tbody> </table>	Year	22	23	Kabulasoke sub county	86	89	Kanoni Town Council	76	87	Kifampa Subcounty	75	81	Kyayi Subcounty	78	75	Kyegnza sub county	80	75	Maddu sub county	67	60	Maddu Town Council	82	60	Mpenjja sub county	75	89	Ttaba- Bbinzi sub county	77	69	Total	696	685	Average	77	76	0
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2	N23_Service Delivery Performance Maximum 6 points on this performance measure	<p>b. Evidence that the DDEG funded investment projects implemented in the previous FY were completed as per performance contract (with AWP) by end of the FY.</p> <ul style="list-style-type: none"> If 100% the projects were completed : Score 3 If 80-99%: Score 2 If below 80%: 0 	<p>There was evidence that the 2 DDEG funded investment projects implemented in the year 2022/23 were 100 completed, these were: -</p> <p>1-Gomba District Administration Block at Ugx. 20m (LG Annual Performance report page 94); and</p> <p>2-Pit Latrine at Ugx. 28m (LG Annual Performance report page 94).</p>	3																																				
3	Investment Performance Maximum 4 points on this performance measure	<p>a. If the LG budgeted and spent all the DDEG for the previous FY on eligible projects/activities as per the DDEG grant, budget, and implementation guidelines:</p> <p>Score 2 or else score 0.</p>	<p>There was evidence from the LG Annual work plan Page 8 and page 94 of the Annual Performance Report that LG spent all the DDEG of the year 2022/23 Ugx 234m on eligible projects. The projects/activities included:</p> <p>1-Gomba District Administration Block at Ugx. 20m ;</p> <p>2-Pit Latrine at Ugx. 28m;</p> <p>3- M & E at Ugx 8m;</p> <p>4-Capacity building at Ugx8m; and</p> <p>5-Data collection at Ugx 7m.</p> <p>6-LLGs Ugx 163m</p>	2																																				

3	Investment Performance Maximum 4 points on this performance measure	b. If the variations in the contract price for sample of DDEG funded infrastructure investments for the previous FY are within +/-20% of the LG Engineers estimates, score 2 or else score 0	There was evidence that the variations in the contract price for sampled of DDEG funded infrastructure investments for the previous FY were within +/-20% of the LG Engineers estimates. Below were the sampled projects; 1. Construction of a 5 stance latrine at Kanoni -Umea P/S. Procurement number: Gomb/591/works/22-23/000013. (DDEG funded) Engineer's estimate: Ugx. 29,000,000 Contract sum: Ugx. 28,998,100 Percentage variation: 0.006% 2. Construction of a 5 stance latrine at Kanoni -Umea P/S. Procurement number: Gomb/591/works/22-23/000012. (DDEG funded) Engineer's estimate: Ugx. 29,000,000 Contract sum: Ugx. 28,999,680 Percentage variation: 0.001%	2
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Performance Reporting and Performance Improvement

4	Accuracy of reported information Maximum 4 points on this Performance Measure	a. Evidence that information on the positions filled in LLGs as per minimum staffing standards is accurate, score 2 or else score 0	There was evidence that the information on the positions filled in LLGs as per minimum staffing standards was accurate in the three sampled LLGs as shown below, 1.Kanoni T/C had 20 out of 50 staff recruited and included; Principal Town Clerk, Senior Assistant Town Clerk, Treasurer/Finance Officer, Assistant Animal Husbandry Officer, Agriculture Officer, Assistant Agricultural Office, CDO, Assistant Commercial Officer, Law enforcement Officer, Physical Planner, 3 Town Agents, Health inspector, Senior Accounts Assistant, Driver, Office Attendant and Health Assistant, Therefore, the Town Council had information on the positions filled as per minimum staffing standards was accurate as reflected in the staff in post. 2.Maddu S/C had 9 out of 16 staff recruited and included Senior Assistant Secretary, Assistant Accountant (Senior Account Assistant), 4 Parish Chiefs, CDO, Agricultural Officer, and Animal Husbandry Officer. Therefore, the Sub County had information on the positions filled as per minimum staffing standards was accurate as reflected in the staff in post above 3.Kabulasoke S/C had 12 out of 17 staff recruited and included Senior Assistant Secretary, Assistant Accountant (Senior Account Assistant), 7 Parish Chiefs, CDO, Assistant Agricultural Officer, and Assistant Veterinary Officer. Therefore, the Sub County had information on the positions filled as per minimum staffing standards was accurate as reflected in the staff in post above	2
4	Accuracy of reported information Maximum 4 points on this Performance Measure	b. Evidence that infrastructure constructed using the DDEG is in place as per reports produced by the LG: • If 100 % in place: Score 2, else score 0. Note: if there are no reports produced to review: Score 0	There was evidence that the 2 DDEG projects implemented by Gomba LG were 100% complete as per the Infrastructure report dated 20/7/2023.These were:- 1-Gomba District Administration Block at Ugx. 20m ; and 2-Pit Latrine at Ugx. 28m.	2

5	N23_Reporting and Performance Improvement Maximum 8 points on this Performance Measure	a. Evidence that the LG conducted a credible assessment of LLGs as verified during the National Local Government Performance Assessment Exercise; If there is no difference in the assessment results of the LG and national assessment in all LLGs score 4 or else 0 NB: The Source is the OPAMS Data Generated by OPM.	The deviations between Gomba LG LLGs results and IVA were not all within +-10. Kabulasoke SC, LG result was 89, IVA was 95, variance 6; Kyegonza SC, LG result was 73, IVA was 80, variance 7; Maddu SC, LG result was 60, IVA was 75, variance 15; Kanoni TC, LG result was 87, IVA was 74, variance -13.	0
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5	N23_Reporting and Performance Improvement Maximum 8 points on this Performance Measure	b. The District/ Municipality has developed performance improvement plans for at least 30% of the lowest performing LLGs for the current FY, based on the previous assessment results. Score: 2 or else score 0	Gomba LG did not submit its LLG results for the year 2022 to OPM therefore the assessment results were not credible.	0
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5	N23_Reporting and Performance Improvement Maximum 8 points on this Performance Measure	c. The District/ Municipality has implemented the PIP for the 30 % lowest performing LLGs in the previous FY: Score 2 or else score 0	The implementation of the performance improvement plans (PIP) for the 30% lowest performing LLGs (Maddu and Mpeja Sub Counties) by the LG was not based on credible performance assessment results as the LG did not submit LLG results for the year 2022 to OPM.	0
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Human Resource Management and Development

6	Budgeting for and actual recruitment and deployment of staff Maximum 2 points on this Performance Measure	a. Evidence that the LG has consolidated and submitted the staffing requirements for the coming FY to the MoPS by September 30th of the current FY, with copy to the respective MDAs and MoFPED. Score 2 or else score 0	There was evidence at the time of assessment that the Local Government had submitted the recruitment plan for the financial year 2024/25 to the Ministry of Finance ,Planning and Economic Development, Ministry of Local Government , and, the Ministry of Public Service on the 11/3/ 2023. The recruitment plan had 233 staff that included; Agriculture Extension (17), Secondary Education (40), PHC (45), District head quarter staff (35), Urban Council (44), Decentralized Tertiary (7) and Primary Education (45)	2
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7	Performance management Maximum 5 points on this Performance Measure	a. Evidence that the District/Municipality has conducted a tracking and analysis of staff attendance (as guided by Ministry of Public Service CSI): Score 2 or else score 0	There was evidence on file that Gomba District Local Government conducted a tracking and analysis of staff attendance as guided by the Ministry of Public service SCI as reflected in the quarterly staff attendance reports for FY 2022/23 submitted to the Chief Administrative Officer by the Principal Human Resource Office. The quarterly reports were dated as follows: <ul style="list-style-type: none"> • 1st quarter (July-Sept) dated 4/10/2022 • 2nd quarter (Oct-Dec) dated 3/1/2023 • 3rd quarter (Jan-March) dated 4/4/2023 • 4th quarter (April-June) dated 3/7/2023 	2
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7	Performance management Maximum 5 points on this Performance Measure	i. Evidence that the LG has conducted an appraisal with the following features: HODs have been appraised as per guidelines issued by MoPS during the previous FY: Score 1 or else 0	There was evidence the time of assessment that the only HOD the District Education Officer (Kalyango Godfrey) had been appraised by CAO (Kisubi Joseph) on 29/6/2023. The other substantively appointed HOD- the District Health Officer (Dr Kiwanuka George) was on study leave. The remaining positions of HODs were vacant.	1
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7	Performance management Maximum 5 points on this Performance Measure	ii. (in addition to "a" above) has also implemented administrative rewards and sanctions on time as provided for in the guidelines: Score 1 or else 0	There was evidence at the time of assessment that administrative rewards and sanctions were implemented as provided for in the guidelines. The rewards and sanctions committee discussed in meeting held on 8/6/2023 the cases for sanctioning as follows: Abscondment of a Education Assistant (Mirembe Sarah Wamala), who was given a caution since it was her first offence. Failure to attend a head count organized by the office of CAO by Education Assistant (Mwejukye Amos) who was cautioned and wrote a commitment letter to always honour official activities once called upon.	1
7	Performance management Maximum 5 points on this Performance Measure	iii. Has established a Consultative Committee (CC) for staff grievance redress which is functional. Score 1 or else 0	The Consultative Committee (CC) for staff grievance redress was constituted. It had nine members with DCAO (Nakate Edith - Chairperson and Principal Human Resource Officer (Bwanika James) as Secretary. The committee was functional as it had held a meeting on 14/6/2023.	1
8	Payroll management Maximum 1 point on this Performance Measure or else score 0	a. Evidence that 100% of the staff recruited during the previous FY have accessed the salary payroll not later than two months after appointment: Score 1.	Gomba LG did not conduct any recruitment of staff during the FY 2022/23, therefore, the assessment of whether they accessed the salary payroll not later than 2 months after appointment could not be determined.	1
9	Pension Payroll management Maximum 1 point on this Performance Measure or else score 0	a. Evidence that 100% of staff that retired during the previous FY have accessed the pension payroll not later than two months after retirement: Score 1.	Six (6) out of 11 (54.4%) of the pensioners that retired during the previous FY 2022/23 accessed the pension pay roll within the prescribed period of two months after retirement. These were Senior Education Assistant (Ssendikadiwa George) and Education Assistant (Kayongo Fred) were retired on 30/10/2022 accessed the pension pay roll on 28/11/2022; Education Assistant (Nakya Edith) retired on 1/9/2022 accessed on 28/10/2022; District Production Officer (Kaddu Nsubuga Edward) retired on 28/4/2023 accessed on 28/4/2023, Education Assistant (Nazziwa Grace) retired on 28/20/2022 accessed on 28/10/2022 and Education Assistant (Kabanda Lillian) retired on 28/10/22 accessed on 1/9/2023 The other five (5) pensioners that were retired during the previous FY 2022/23 accessed the pension pay roll beyond the prescribed period of two months after retirement and these were: Head Teacher (Kaggwa Patrick) retired on 30/10/2022 accessed pension payroll on 28/4/2023; Principal (Sseguya Dauda Lubega) retired on 9/8/2022 accessed on 28/11/2022; Senior Education Assistant (Loli James) retired on 1/9/2022 accessed on 28/2/2023; Education Assistant (Mafabi Mukabali George) retired on 7/7/2022 accessed on 1/11/2022; and Head Teacher (Mukasa Suudi) retired on 30/12/2022 accessed on 28/4/2023	0

Management, Monitoring and Supervision of Services.

10	N23_Effective Planning, Budgeting and Transfer of Funds for Service Delivery Maximum 6 points on this Performance Measure	a. If direct transfers (DDEG) to LLGs were executed in accordance with the requirements of the budget in previous FY: Score 2 or else score 0	The LG transferred DDEG funds in full to LLGs. A total of UGX 162,460,792 as budgeted for in the year 2022/23, was fully transferred to LLGs as below: Quarter 1 & 2 Ugx 54,153,597 was transferred on 20/10/2022; Quarter 3 Ugx 108,307,195 was transferred on 1/2/2023. These were Kabulasoke sub county; Kanoni Town Council; Maddu sub county; Maddu Town Council; Mpenjja sub county;and Ttaba- Bbinzi sub county.	2
10	N23_Effective Planning, Budgeting and Transfer of Funds for Service Delivery Maximum 6 points on this Performance Measure	b. If the LG did timely warranting/ verification of direct DDEG transfers to LLGs for the last FY, in accordance to the requirements of the budget:Note: Timely warranting for a LG means: 5 working days from the date of upload of releases by MoFPED). Score: 2 or else score 0	Gomba LG did not submit warrants in time for DDEG transfers to LLGs: Quarter 1& 2 warrant was on 20/10/2022, expenditure limits date was 30/9/2022; 13 days and Quarter 3 warrant was on 1/2/2023 , expenditure limits date was 29/12/2022;13 days	0
10	N23_Effective Planning, Budgeting and Transfer of Funds for Service Delivery Maximum 6 points on this Performance Measure	c. If the LG invoiced and communicated all DDEG transfers for the previous FY to LLGs within 5 working days from the date of receipt of the funds release in each quarter: Score 2 or else score 0	Gomba LG did not invoice in time for DDEG transfers to LLGs: Quarter 1 & 2 invoiced on 20/10/2022, expenditure limits date was 30/9/2022; 20 days and Quarter 3 invoiced on 6/2/2023 , expenditure limits date was 29/12/2022;23 days	0
11	Routine oversight and monitoring Maximum 4 points on this Performance Measure	a. Evidence that the District/Municipality has supervised or mentored all LLGs in the District /Municipality at least once per quarter consistent with guidelines: Score 2 or else score 0	There was evidence that Gomba LG supervised and mentored all LLGs at least once quarterly: Q1 mentoring report dated 8/9/2022 done at Kabulasoke PTC, focus was on Planning and Budgeting Cycle; Q2 mentoring report dated 18/12/2022 done at Kyayi, focus was on service delivery; Q3 mentoring was done on 23/3/2023 done at Kyegonza SC, focus was on DDEG Guidelines; and Q4 mentoring was done on 27/6/2023 done at Maddu SC, focus was on PDM.	2
11	Routine oversight and monitoring Maximum 4 points on this Performance Measure	b. Evidence that the results/reports of support supervision and monitoring visits were discussed in the TPC, used by the District/ Municipality to make recommendations for corrective actions and followed-up: Score 2 or else score 0	There was evidence that the supervision and monitoring reports were discussed in the TPC of 28/7/2023 MIN04/DTPC/07/2023	2

Investment Management

12	<p>Planning and budgeting for investments is conducted effectively</p> <p>Maximum 12 points on this Performance Measure</p>	<p>a. Evidence that the District/Municipality maintains an up-dated assets register covering details on buildings, vehicle, etc. as per format in the accounting manual:</p> <p>Score 2 or else score 0</p> <p>Note: the assets covered must include, but not limited to: land, buildings, vehicles and infrastructure. If those core assets are missing score 0</p>	<p>The LG maintained an up-dated assets register covering details on buildings, vehicle, Land etc. as per format in the accounting manual and was last updated on June 30,2023.</p> <p>Assets breakdown were as below:</p> <ol style="list-style-type: none"> 1. Land Ugx ; 30,000,000; 2. Building and structures: <ol style="list-style-type: none"> a) Non Residential buildings Ugx ;0 b) Residential buildings Ugx 29,973,296; 3. Roads and bridges Ugx 0; 4. Others Ugx997,796,233 ; 5.Office equipment Ugx 610,000; 6.ICT equipment Ugx30,371,841 7.Laboratory/medical Ugx521,137,621 ; 8.Furniture and Fittings Ugx 131,193,321; 9.Others 255,408,240; 10. Cultivated assets Ugx 76,799,540; 11.Motor vehicles Ugx4,457,100,000; 12.Motorcycles and bicycles Ugx 580,380,000; 13. others Ugx114,161,848. <p>Total 11,649,339,218</p> <p>Source: Stores and Inventory account page 61 of the LG draft accounts 2022/23</p>	2
12	<p>Planning and budgeting for investments is conducted effectively</p> <p>Maximum 12 points on this Performance Measure</p>	<p>b. Evidence that the District/Municipality has used the Board of Survey Report of the previous FY to make Assets Management decisions including procurement of new assets, maintenance of existing assets and disposal of assets:</p> <p>Score 1 or else 0</p>	<p>There was evidence that the LG used the Board of Survey Report to make Assets Management decisions, Ngomanene HC III was fenced as recommended.</p>	1
12	<p>Planning and budgeting for investments is conducted effectively</p> <p>Maximum 12 points on this Performance Measure</p>	<p>c. Evidence that District/Municipality has a functional physical planning committee in place which has submitted at least 4 sets of minutes of Physical Planning Committee to the MoLHUD. If so Score 2. Otherwise Score 0.</p>	<p>The LG Physical Planning Committee was in place and functioning, at least 4 sets of minutes were prepared and submitted to MoLHUD as required:</p> <ol style="list-style-type: none"> 1. Minutes dated 12/7/2022 submitted on 15/5/2023; 2.Minutes dated 1/12/2022 submitted on 15/5/2023 3.Minutes dated 13/10/2022 submitted on 15/5/2023; and 4.Minutes dated11/1/2023 submitted on 2/10/2023. <p>The committee was constituted with 13 members namely:- Muwonge, Nakibuka, Mutyaba, Kalyango, sebaby,Wamala, Kawalya, Kiwanuka, Kyobutungu, Nakidde, Kibirango, Avola, Kisubya all appointed by the LG CAO on 18/8/2028. Submission of new investments were considered within 30 days of submission. The LG did not have an approved Physical Development Plan.</p>	2

12	<p>Planning and budgeting for investments is conducted effectively</p> <p>Maximum 12 points on this Performance Measure</p>	<p>d. For DDEG financed projects; Evidence that the District/Municipality has conducted a desk appraisal for all projects in the budget - to establish whether the prioritized investments are: (i) derived from the third LG Development Plan (LGDP III); (ii) eligible for expenditure as per sector guidelines and funding source (e.g. DDEG). If desk appraisal is conducted and if all projects are derived from the LGDP:</p>	<p>The LG conducted desk appraisals, the investment derived from the LG Development Plan 2020/21-2024/25 (Page 183-215) and were eligible for funding under sector guidelines as indicated in the minutes dated for the projects implemented in the year 2022/23. The projects appraised included:</p> <p>1-Gomba District Administration Block at Ugx. 20m; and 2-Pit Latrine at Ugx. 28m.</p>	2		
	<p>Score 2 or else score 0</p>	<p>For DDEG financed projects: e. Evidence that LG conducted field appraisal to check for (i) technical feasibility, (ii) Environmental and social acceptability and (iii) customized design for investment projects of the previous FY:</p>	<p>The LG conducted field appraisals, the investments were technically feasible, environmentally and socially acceptable and were customized for investment as indicated in reports dated 20/7/2022 for the projects implemented in the year 2022/23. The projects appraised included:</p> <p>1-Gomba District Administration Block at Ugx. 20m; and 2-Pit Latrine at Ugx. 28m.</p>	2		
12	<p>Planning and budgeting for investments is conducted effectively</p> <p>Maximum 12 points on this Performance Measure</p>	<p>For DDEG financed projects: e. Evidence that LG conducted field appraisal to check for (i) technical feasibility, (ii) Environmental and social acceptability and (iii) customized design for investment projects of the previous FY:</p>	<p>The LG conducted field appraisals, the investments were technically feasible, environmentally and socially acceptable and were customized for investment as indicated in reports dated 20/7/2022 for the projects implemented in the year 2022/23. The projects appraised included:</p> <p>1-Gomba District Administration Block at Ugx. 20m; and 2-Pit Latrine at Ugx. 28m.</p>	2		
	<p>Score 2 or else score 0</p>	12	<p>Planning and budgeting for investments is conducted effectively</p> <p>Maximum 12 points on this Performance Measure</p>	<p>f. Evidence that project profiles with costing have been developed and discussed by TPC for all investments in the AWP for the current FY, as per LG Planning guideline and DDEG guidelines:</p>	<p>There was evidence that the project profiles with costing were developed and discussed by TPC for all investments in the AWP for the current FY 2023/24. These projects were discussed in the meeting of 15/3/2023 MIN06/03/DTPC/2023. They included:</p> <p>1. Construction of the New District Administration Block - Phase II at Shs. 150,000,000; 2. Construction of District Medical Stores at Tondola, Kanoni at Shs. 150,000,000; and 3. Construction of Kigezi Health Centre III at Shs. 1,000,000,000.</p>	1
	<p>Score 1 or else score 0.</p>	12	<p>Planning and budgeting for investments is conducted effectively</p> <p>Maximum 12 points on this Performance Measure</p>	<p>g. Evidence that the LG has screened for environmental and social risks/impact and put mitigation measures where required before being approved for construction using checklists:</p>	<p>There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all projects implemented using the DDEG for the Current FY (2023-2024 FY) as exemplified by single phased/ multi-year project that was funded under DDEG rolled over from previous FY (2022-2023 FY) to the current FY (2023-2024 FY). This project had been screened and environmental and social impacts and mitigation measures put in place where required. This project had completed Environmental and Social Screening Form (ESSF) and Costed ESMP as below:</p> <p>1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Construction of Offices and Medical Store at Gomba District Headquarters in Tondola, Kitemu village, Koome ward, Kanoni Town Council, Gomba District. The Environmental and Social Screening Form and Costed ESMP were dated 13th July 2022, signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden.</p>	2
	<p>Score 2 or else score 0</p>					

13	Procurement, contract management/execution Maximum 8 points on this Performance Measure	a. Evidence that all infrastructure projects for the current FY to be implemented using the DDEG were incorporated in the LG approved procurement plan Score 1 or else score 0	There was evidence in the letter dated 15th/9/2023 signed by Mr. Kizito Martin Luther that ,all infrastructure projects for the current FY to be implemented using the DDEG were incorporated in the LG approved procurement plan. Below were the incorporated DDEG projects; 1. Opening and grading of Kalusiina-Kitwe prison road-9,582,000/= 2.Opening and grading of Kalyanjuba -Luvule raod-10,293,154/= 3.construction of Disrict offices Phase II, 80,000,000/= 4. Construction of a 3 double room staff house at Kifampa HC III,85,000,000/=, etc	1
13	Procurement, contract management/execution Maximum 8 points on this Performance Measure	b. Evidence that all infrastructure projects to be implemented in the current FY using DDEG were approved by the Contracts Committee before commencement of construction: Score 1 or else score 0	CC meeting dated 26th/5/2023 reference number CR/D/212/01under cc minute number Min.12/DC/05/2023 chaired by Ms. Naava Harriet Birabwa discussed and approved the consolidated procurement plan FY23/24. 1. construction of the administration block phase; budgeted at 100,000,000/=, (DDEG funded)	1
13	Procurement, contract management/execution Maximum 8 points on this Performance Measure	c. Evidence that the LG has properly established the Project Implementation team as specified in the sector guidelines: Score 1 or else 0	There was evidence that Gomba LG established and appointed the project implementation team as blow; 1.Mr. Mugeru Fred -Ag. DHO -(Project manager - Health projects) 2. Mr. Kalyango Godfrey -DEO - (Project manager c- education projects) 2. Mr. ZZimbe William -(Project Supervisor) 3. Mr. Mutyaba David 4. Mr. SSerutaga Davis 5. Mr.Kagga Jafar, 6. Mr. Mutaka Prossy Signed by Mr. Kizito Martin Luther -CAO dated 9th/11/2022	1
13	Procurement, contract management/execution Maximum 8 points on this Performance Measure	d. Evidence that all infrastructure projects implemented using DDEG followed the standard technical designs provided by the LG Engineer: Score 1 or else score 0	There was evidence that Gomba LG infrastructure projects implemented using DDEG followed the standard technical designs provided by the LG Engineer. Below were the sampled projects; Construction of a 5 stance VIP lined PIT latrine at Kanoni Umea. Procurement number: Gomb/591/works/22-23/00013.The walls of the superstructure were found to be 160mm thick, on top of 200mm thick slab, with 4 partitions of pit latrines of 0.9x1.4m spaces, and a 5th stance of 1.2x1.8m disabled section with handles. G26 pre-painted iron sheets and 5no doors of 0.9x2.4m with 1no 0.9x2m door on the urinal space. The floor and the walls had no defects and cracks at the time of assessment. The Inspection and emptying cover was 0.5x0.5m with handles.	1
13	Procurement, contract management/execution Maximum 8 points on this Performance Measure	e. Evidence that the LG has provided supervision by the relevant technical officers of each infrastructure project prior to verification and certification of works in previous FY. Score 2 or else score 0	There was evidence that Gomba LG provided supervision to the infrastructure projects before the verification and certification of works in previous FY.Supervision meetings dated 14th/6/2023,20th/7/2023,10th/10/2023, 23rd/8/2023, signed by Mr. ZZimbe William-Supritendant of works, Mr. Kulumba Allan-Ag.DE,Ms.Nakibuuka Mariam -EO,Mr.Kalyango Godfrey-DEO provided supervision for the construction of a 2 classroom block at Serumbe P/S, Kalungu Moslem P/S. These were a 4 months contract duration projects.	2

13	<p>Procurement, contract management/execution</p> <p>Maximum 8 points on this Performance Measure</p>	<p>f. The LG has verified works (certified) and initiated payments of contractors within specified timeframes as per contract (within 2 months if no agreement):</p> <p>Score 1 or else score 0</p>	<p>The evidence provided by Gomba LG showed that all initiated, certified and requested payments for the contractors was done after a period of 2 months contrary to the PPDA law.</p> <p>There was evidence that Gomba LG certified, verified and initiated payments for the contracts, Voucher number: 6429733 dated 9th/08/2023 amounting to 22,428,870/= was requested for on 16th/6/2023 by Mr. SSozi Bagenda C amounting to 23,860,500/= VAT inclusive and it was certified on 15th/6/2023 and signed by Ag.DE Mr. Kulumba Allan, Ms.Nakibuuka Mariam -EO,Mr.Kalyango Godfrey-DEO. This was a paymnet for Kasaka Demonstration school.</p> <p>There was evidence that Gomba LG certified, verified and initiated payments for the contracts, Voucher number: 6429733 dated 6th/09/2023 amounting to 12,403,488/= was requested for on 16th/6/2023 by Mr. SSozi Bagenda C amounting to 13,195,200/= VAT inclusive and it was certified on 15th/6/2023 and signed by Ag.DE Mr. Kulumba Allan, Ms.Nakibuuka Mariam -EO,Mr.Kalyango Godfrey-DEO. Mr.Senfuma Ibrahim -AE</p>	0
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13	<p>Procurement, contract management/execution</p> <p>Maximum 8 points on this Performance Measure</p>	<p>g. The LG has a complete procurement file in place for each contract with all records as required by the PPDA Law:</p> <p>Score 1 or else 0</p>	<p>There was evidence that Gomba LG had a complete procurement file in place. Below were the sampled files;</p> <p>1. Construction of a 2 classroom block at Kalungu Moslem P/S C/S. Procurement number: Gomb/591/works/22-23/00004.</p> <p>Evaluation report was done on 2nd/9/2022, open bid method was used as the bidding method. M/s Moserena Investments Ltd was selected as the BEB after a thorough evaluation process with a bid amount of Ugx. 82,155,800. This meeting was chaired by Mr. Kalyango Godfrey and recorded by Mr. Mbabali Martin.</p> <p>CC meeting dated 8th/9/2022, chaired by Mr. Kizito Martin Luther under CC minute number Min9/2/CC/May22-23 approved the evaluation report and awarded the contract to M/s Moserena Investements Ltd dated 27th/10/2022. This was signed by Mr. Kisubi Joseph -CAO and Mr. Biiva Moses CEO-Moserena as the secretary witnessed by Ms. Namata Claire and Mr. Kulumba Allan Ag.DE.</p>	1
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Environment and Social Safeguards

14	<p>Grievance redress mechanism operational.</p> <p>Maximum 5 points on this performance measure</p>	<p>a. Evidence that the District/Municipality has i) designated a person to coordinate response to feedback (grievance /complaints) and ii) established a centralized Grievance Redress Committee (GRC), with optional co-option of relevant departmental heads/staff as relevant.</p> <p>Score: 2 or else score 0</p>	<p>There was Evidence that Gomba DLG had designated a person to coordinate response to feedback on grievances/complaints and had established a centralized Grievance Redress Committee (GRC), with optional co-option of the relevant departmental heads/ staff as exemplified below. The appointment letter dated 2nd November 2022, referenced CR/D/207/01 with the subject: "Appointment as members of the Grievance Redress Committee (GRC) for Gomba District" was addressed to the following people:</p> <ol style="list-style-type: none"> 1. Mr. Kizito Martin Luther - District Planner as the GRC Committee Chairperson 2. Mr. Kawalya Morgan Aden - DCDO as the GRC Committee Secretary 3. Eng. Kulumba Allan- District Engineer as the GRC Committee Project Manager 4. Ms. Nakanwagi Gladys - District Labour Officer 5. Mr. Lwanga Dennis - Unbound Gomba as the GRC CSO Representative 6. Mr. Lukwago Abbasi - GRC Representative for Older Persons 7. Mr. Kizito Ivan - GRC Representative for Workers and DEC 	2
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14	<p>Grievance redress mechanism operational.</p> <p>Maximum 5 points on this performance measure</p>	<p>b. The LG has specified a system for recording, investigating and responding to grievances, which includes a centralized complaints log with clear information and reference for onward action (a defined complaints referral path), and public display of information at district/municipal offices.</p> <p>If so: Score 2 or else 0</p>	<p>There was Evidence that Gomba DLG had specified a system for recording, investigating and responding to grievances and had a defined complaints referral path and public display of information at Gomba DLG offices Notice Board and also had LG Complaints Log/Complaints Record Book (Community Concerns Log Book that was opened on 10th November 2022) with Name of Complainant; Sex of Complainant; Contact information; dates cases were recorded; details of the nature of the grievance; to whom was grievance submitted; Actions to resolve the grievance; date grievance was settled or what stage and how was the response provided.</p> <p>The starting entry in the Complaints Register was filed on 10th November 2022, Nandiwoza Norah – Parish Chief of Namabeya in Kyegonza S/C, filed a complaint regarding delayed overloading sand and reckless driving by Sino-Truck drivers which breaks down the road and causing accidents. Case was reported to LC V Chairperson and the District Engineer. Action taken was holding a community meeting on 9th December 2022 in Namayeba trading center, and the advised Truck driver to stop over loading and observe traffic rules. The issue was resolved for some time, although the habit of overloading had come back and recommended a weighbridge to control overloading.</p> <p>The last entry in the Complaints Register was filed on 2nd December 2022, Seruntaga Davis – District Male Councilor for Mpenja, filed a complaint regarding poor work Manship for the pit latrine and Buwanguzi P/S. The case was handled by the Dsirtcit Engineer and the District Education Officer. Th action was taken and contractor was not to be paid until he puts the correct construction for pit latrine and iron sheets.</p> <p>There was Evidence that Gomba DLG had a functional centralized GRC as exemplified by atleast 2 GRC meeting minutes dated: 9th December 2022 and 25th January 2023 particularly for issues of land issues in Bulwadda HC III. Minutes were compiled and signed by GRC Chairperson (District Planner) and Secretary of the Centralized GRC (DCDO).</p>	2
14	<p>Grievance redress mechanism operational.</p> <p>Maximum 5 points on this performance measure</p>	<p>c. District/Municipality has publicized the grievance redress mechanisms so that aggrieved parties know where to report and get redress.</p> <p>If so: Score 1 or else 0</p>	<p>There was Evidence that Gomba DLG had publicized the grievance redress mechanisms so that aggrieved parties would know where to report and a Complaints Management Procedure/Flow Chart. The Gomba DLG also had a website (www.gomba.go.ug) with contacts of CAO's office and E-mail: info@gomba.go.ug that can be used in case of a complaint. Gomba DLG also had Complaints Log/Complaints Register with Name of Complainant; Sex of Complainant; Contact information; dates cases were recorded; details of the nature of the grievance; to whom was grievance submitted; Actions to resolve the grievance; date grievance was settled or what stage and how was the response provided.</p>	1
15	<p>Safeguards for service delivery of investments effectively handled.</p> <p>Maximum 11 points on this performance measure</p>	<p>a. Evidence that Environment, Social and Climate change interventions have been integrated into LG Development Plans, annual work plans and budgets complied with: Score 1 or else score 0</p>	<p>There was evidence that Environment, Social and Climate change interventions were integrated into LG Development Plans, annual work plans and budgets, Ugx5m was spent on tree planting Wabigalo Forest resrve on page 26 of Goba LG Quarter 4 report of the 2022/23 .</p>	1
15	<p>Safeguards for service delivery of investments effectively handled.</p> <p>Maximum 11 points on this performance measure</p>	<p>b. Evidence that LGs have disseminated to LLGs the enhanced DDEG guidelines (strengthened to include environment, climate change mitigation (green infrastructures, waste management equipment and infrastructures) and adaptation and social risk management</p> <p>score 1 or else 0</p>	<p>There was evidence that DDEG guidelines were given to LLGs in a training at Kyegonza sub county on 23/3/2023.</p>	1

15	Safeguards for service delivery of investments effectively handled. Maximum 11 points on this performance measure	(For investments financed from the DDEG other than health, education, water, and irrigation): c. Evidence that the LG incorporated costed Environment and Social Management Plans (ESMPs) into designs, BoQs, bidding and contractual documents for DDEG infrastructure projects of the previous FY, where necessary: score 3 or else score 0	There was NO Evidence that Gomba DLG incorporated Costed Environmental and Social Management Plans (ESMPs) into designs, BoQs, bidding and contractual documents for investments financed from the Discretionary Development Equalization Grant (DDEG) other than health, education, water, and irrigation in the previous FY (2022/2023 FY).	0
15	Safeguards for service delivery of investments effectively handled. Maximum 11 points on this performance measure	d. Examples of projects with costing of the additional impact from climate change. Score 3 or else score 0	There was Evidence that Gomba DLG had projects with costing of the additional impact from climate change and costing of additional costs of addressing climate change adaptation as demonstrated by the following DDEG funded projects: 1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented Contract Agreement between Gomba District and Peak Brands (U) Limited for Construction of 5-stance pit latrine at Kanoni UMEA P/S in Kanoni village, Kanoni ward, Kanoni Town Council, Gomba District. The Contract Agreement was date 2nd June 2023, referenced GOMB591/WRKS/22-23/00013 incorporated an item on tree planting worth Ugx 300,000=. 2. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented Contract Agreement between Gomba District and Mishan Construction Co. Limited for Construction of 5-stance pit latrine at Lwansansi P/S in Kitwe village, Kigezi parish, Maddu Town Council, Gomba District. The Contract Agreement was date 1st June 2023, referenced GOMB591/WRKS/22-23/00012 incorporated an item on tree planting worth Ugx 100,000=.	3
15	Safeguards for service delivery of investments effectively handled. Maximum 11 points on this performance measure	e. Evidence that all DDEG projects are implemented on land where the LG has proof of ownership, access, and availability (e.g. a land title, agreement; Formal Consent, MoUs, etc.), without any encumbrances: Score 1 or else score 0	There was Evidence that Gomba DLG had all DDEG projects were implemented on land where the Gomba DLG had proof of ownership, access and availability, such as land titles, agreements, letters of consent from landowners, MoUs for land where projects funded by Discretionary Development Equalization Grant (DDEG) infrastructure projects of the previous FY (2022/2023 FY) were implemented without any encumbrances as demonstrated below: 1. Gomba DLG presented Land access consent from Masjid Management granting 3 acres of land for education development including Construction of 5-stance pit latrine at Kanoni UMEA P/S in Kanoni village, Kanoni ward, Kanoni Town Council, Gomba District. The Land access consent was signed by Buzigi Moses – Secretary Kanoni Masjid Taq'wa, dated 10th October 2022. 2. Gomba DLG presented Land Title on land for Construction of 5-stance pit latrine at Lwansansi P/S in Kitwe village, Kigezi parish, Maddu Town Council, Gomba District. The Land Title is on Block 89, Plot 02, the land owner belongs to Mpigi District dated 10th October 2022.	1
15	Safeguards for service delivery of investments effectively handled. Maximum 11 points on this performance measure	f. Evidence that environmental officer and CDO conducts support supervision and monitoring to ascertain compliance with ESMPs; and provide monthly reports: Score 1 or else score 0	There was Evidence that Gomba DLG Environmental Officer and CDO conducted support supervision and monitoring quarterly to ascertain compliance with ESMPs and provided the monitoring reports as evidenced below: 1. Gomba DLG Environmental Officer and CDO presented Environmental and Social Compliance Monitoring report for Construction of 5-stance pit latrine at Kanoni UMEA P/S in Kanoni village, Kanoni ward, Kanoni Town Council, Gomba District for 2022-2023 dated 29th June 2023, completed and signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden	1

15	Safeguards for service delivery of investments effectively handled. Maximum 11 points on this performance measure	g. Evidence that E&S compliance Certification forms are completed and signed by Environmental Officer and CDO prior to payments of contractors' invoices/certificates at interim and final stages of projects: Score 1 or else score 0	There was Evidence that Gomba DLG Environmental and Social Compliance Certification Forms (ESCCFs) were completed and signed by Environmental Officer and Community Development Officer (CDO) prior to payments of contractors' invoices at interim and final stages of projects as demonstrated by the following projects: 1. Gomba DLG Department of Natural Resources and Environment presented Work Payment Certificate No. 1 for Peak Brands (U) Limited (Contractor), dated 25th August 2023 for Construction of 5-stance pit latrine at Kanoni UMEA P/S in Kanoni village, Kanoni ward, Kanoni Town Council, Gomba District. Ref. GOMB591/WRKS/22-23/00013. The certification form was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 2. Gomba DLG Department of Natural Resources and Environment presented Work Payment Certificate No. 1 for Mishan Construction Co. Limited (Contractor), dated 7th August 2023 for Construction of 5-stance pit latrine at Lwansansi C/U P/S in Kitwe village, Kigezi parish, Maddu Town Council, Gomba District. Ref. GOMB591/WRKS/22-23/00012. The certification form was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 3. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 2 for Elabumat Technical Services Limited (Contractor), dated 20th June 2023 for Construction of a 2 Classroom Block with 10,000liter tank at Kyamboobo P/S in Kyamboobo village, Kigezi parish, Maddu Sub County, Gomba District. Ref. GOMB591/WRKS/22-23/00003. The certification form was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden	1
Financial management				
16	LG makes monthly Bank reconciliations Maximum 2 points on this Performance Measure	a. Evidence that the LG makes monthly bank reconciliations and are up to-date at the point of time of the assessment: Score 2 or else score 0	All the 3 bank accounts sampled had their monthly reconciliations done up to October 31, 2023. These were: 1. Youth Livelihood Project in Finance Trust Bank; 2. UWEP Operations in Finance Trust Bank; and 3. UWEP Recovery in Finance Trust Bank.	2
17	LG executes the Internal Audit function in accordance with the LGA Section 90 Maximum 4 points on this performance measure	a. Evidence that LG has produced all quarterly internal audit (IA) reports for the previous FY. Score 2 or else score 0	There was evidence that Gomba LG produced all quarterly internal audit (IA) reports for the year 2022/23. Quarter 1 report was prepared on 31/10/2022, main issue was non compliance of procurement procedures; Quarter 2 report was prepared on 31/1/2023, main issue was lack of land tittle for Kanoni HC III; Quarter 3 report was prepared 28/4/2023, main issue was lack of enough classrooms at Kyabombo PS; and Quarter 4 report was prepared on 31/7/2023, main issue was delayed accountability Of Ugx 9.5m.	2

17	<p>LG executes the Internal Audit function in accordance with the LGA Section 90</p> <p>Maximum 4 points on this performance measure</p>	<p>b. Evidence that the LG has provided information to the Council/ chairperson and the LG PAC on the status of implementation of internal audit findings for the previous FY i.e. information on follow up on audit queries from all quarterly audit reports.</p> <p>Score 1 or else score 0</p>	<p>The LG had provided status of implementation of internal audit findings to the LG PAC for all the 4 quarters:</p> <p>Quarter 1 status of implementation of internal audit findings provided to Council/Chairperson and LG PAC on 1/11/2022;</p> <p>Quarter 2 status of implementation of internal audit findings provided to Council/Chairperson and LG PAC on 31/1/2023;</p> <p>Quarter 3 status of implementation of internal audit findings provided to Council/Chairperson and LG PAC on 28/4/2023; and</p> <p>Quarter 4 status of implementation of internal audit findings provided to Council/Chairperson and LG PAC on 31/7/2023.</p>	1
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17	<p>LG executes the Internal Audit function in accordance with the LGA Section 90</p> <p>Maximum 4 points on this performance measure</p>	<p>c. Evidence that internal audit reports for the previous FY were submitted to LG Accounting Officer, LG PAC and that LG PAC has reviewed them and followed-up:</p> <p>Score 1 or else score 0</p>	<p>There was evidence that all the 4 quarterly audit reports were discussed:-</p> <p>Q1 was discussed by Gomba LG PAC on 16/11/2022 MIN4/11/PAC/2022, Q2 and 3 on 18/5/2023 , MIN 6/DLGPAC/05/2023 and Q4 on 27/9/2023 by invitation letter dated 11/9/2023 and the attendance register.</p>	1
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Local Revenues

18	<p>LG has collected local revenues as per budget (collection ratio)</p> <p>Maximum 2 points on this performance measure</p>	<p>a. If revenue collection ratio (the percentage of local revenue collected against planned for the previous FY (budget realization) is within +/- 10 %: then score 2 or else score 0.</p>	<p>The actual/budget local revenue collection ratio for the FY 2022/23 was 61% (UGX338,247,700 / 552,000,000). This was a budget variance of 39% which was not within +/- 10 %.</p> <p>(Source: Gomba LG draft Final accounts for FY 2022/23 page 9 and the LG Approved Work Plan and Budget for 2022/23 page 1.)</p>	0
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19	<p>The LG has increased LG own source revenues in the last financial year compared to the one before the previous financial year (last FY year but one)</p> <p>Maximum 2 points on this Performance Measure.</p>	<p>a. If increase in OSR (excluding one/off, e.g. sale of assets, but including arrears collected in the year) from previous FY but one to previous FY</p> <ul style="list-style-type: none"> • If more than 10 %: score 2. • If the increase is from 5% -10 %: score 1. • If the increase is less than 5 %: score 0. 	<p>The LG OSR increased by 30 % from UGX 260,654,456 in the FY 2021/22 to UGX 338,247,700 in the FY 2022/23. (Source: LG audited accounts for Financial Year (FY) 2021/22 page 8 and draft accounts for the year 2022/23 page 9).</p>	2
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20	<p>Local revenue administration, allocation, and transparency</p> <p>Maximum 2 points on this performance measure.</p>	<p>a. If the LG remitted the mandatory LLG share of local revenues during the previous FY: score 2 or else score 0</p>	<p>There was no evidence that Gomba LG remitted the mandatory share of local revenues to the LLGs.</p>	0
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Transparency and Accountability

21	<p>LG shares information with citizens</p> <p>Maximum 6 points on this Performance Measure</p>	<p>a. Evidence that the procurement plan and awarded contracts and all amounts are published: Score 2 or else score 0</p>	<p>There was evidence that the procurement plan and awarded contracts and all amounts are published. Below were the sampled projects;</p> <p>1. Extension of a water pipeline at Matongo Phase 3, Procurement number: Gomb/591/works/22-23/00002.</p> <p>BEB: M/s Mastak Investments Ltd.</p> <p>Contract sum: Ugx. 209,003,960</p> <p>Displayed 16th/09/2022 and removed on 30th/09/2022</p> <p>2. Construction of a % stance VIP lined latrine at Kanoni Umea, Procurement number: Gomb/591/works/22-23/00013.</p> <p>BEB: M/s Peak Brands U Ltd.</p> <p>Contract sum: Ugx. 28,998,100</p> <p>Displayed 16th/09/2022 and removed on 30th/09/2022</p> <p>3. Construction of a % stance VIP lined latrine at Lwansasi C/U P/S Maddu TC, Procurement number: Gomb/591/works/22-23/00012.</p> <p>BEB: M/s Mishan Construction Company Ltd.</p> <p>Contract sum: Ugx. 28,999,680.</p> <p>Displayed 16th/09/2022 and removed on 30th/09/2022</p>	2
21	<p>LG shares information with citizens</p> <p>Maximum 6 points on this Performance Measure</p>	<p>b. Evidence that the LG performance assessment results and implications are published e.g. on the budget website for the previous year: Score 2 or else score 0</p>	<p>LG performance assessment results for the year 2021/22 together with the implications dated 16/8/2023 were available on the LG notice board at the time of the assessment on.</p>	2
21	<p>LG shares information with citizens</p> <p>Maximum 6 points on this Performance Measure</p>	<p>c. Evidence that the LG during the previous FY conducted discussions (e.g. municipal urban fora, barazas, radio programmes etc.) with the public to provide feed-back on status of activity implementation: Score 1 or else score 0</p>	<p>There was no evidence that the LG during the year 2022/23 conducted discussions with the public to provide feed-back on status of activity implementation:</p>	0
21	<p>LG shares information with citizens</p> <p>Maximum 6 points on this Performance Measure</p>	<p>d. Evidence that the LG has made publicly available information on i) tax rates, ii) collection procedures, and iii) procedures for appeal: If all i, ii, iii complied with: Score 1 or else score 0</p>	<p>There was evidence that the LG made publicly available information on i) tax rates, ii) collection procedures, and iii) procedures for appeal dated 5/7/2023 on the notice board</p>	1
22	<p>Reporting to IGG</p> <p>Maximum 1 point on this Performance Measure</p>	<p>a. LG has prepared a report on the status of implementation of the IGG recommendations which will include a list of cases of alleged fraud and corruption and their status incl. administrative and action taken/being taken, and the report has been presented and discussed in the council and other fora. Score 1 or else score 0</p>	<p>Gomba LG did not have any IGG case during the assessment year 2022/23.</p>	1

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Local Government Service Delivery Results				
1	<p>Learning Outcomes: The LG has improved PLE and USE pass rates.</p> <p>Maximum 7 points on this performance measure</p>	<p>a) The LG PLE pass rate has improved between the previous school year but one and the previous year</p> <ul style="list-style-type: none"> • If improvement by more than 5% score 4 • Between 1 and 5% score 2 • No improvement score 0 	<p>The PLE pass rate between 2020 and 2022 improved by 3% as detailed below: 2020: DIV. 1: 434, DIV. 2: 2356, DIV. 3: 619, Absentees were: 416 TOT. Registered=4618. TOT. who sat=4,202. TOT. who passed= 3,409 Pass rate= $3409/4,202 \times 100 = 81\%$. 2022: DIV. 1:526, DIV.2:2582, DIV.3:665. Absentees were:189 TOT. Registered=.4634 TOT. who sat =4445, TOT. who passed =3773 Pass rate = $3773/4445 \times 100 = 84\%$ Pass rate between 2020 and 2022 was therefore 84-81 = 3% This was verified from the results sheet provided by the DEO's office.</p>	2
1	<p>Learning Outcomes: The LG has improved PLE and USE pass rates.</p> <p>Maximum 7 points on this performance measure</p>	<p>b) The LG UCE pass rate has improved between the previous school year but one and the previous year</p> <ul style="list-style-type: none"> • If improvement by more than 5% score 3 • Between 1 and 5% score 2 • No improvement score 0 	<p>The LG UCE pass rate improved between the previous school year but one (2020) and the previous year. (2022) by 24% The details are shown below: 2020: DIV.1:149, DIV.2: 601, DIV.3: 156, ABS: 12, TOT. Registered=1269, TOT. who sat =1257, TOT who passed = 906. Percentage pass was $906/1257 \times 100 = 72\%$. In 2022: DIV.1:151, DIV.2: 501, DIV.3: 123, DIV. 4:194, DIV. 7: 101, DIV. 9:34, ABS: 24, TOT Registered=828.TOT. who sat =804, TOT who passed = 775. Percentage pass was $775/804 \times 100 = 96\%$ UCE pass rate between 2020 and 2022 was therefore $96-72 = 24\%$ NB: The information was obtained from the original copies of results sheets provided by the DEO's office.</p>	3
2	<p>N23_Service Delivery Performance: Increase in the average score in the education LLG performance assessment.</p> <p>Maximum 2 points</p>	<p>a) Average score in the education LLG performance has improved between the previous year but one and the previous year</p> <ul style="list-style-type: none"> • By more than 5%, score 2 • Between 1 and 5%, score 1 • No Improvement, score 0 <p>NB: If the previous average score was 95% and above, Score 2 for any increase.</p>	<p>Gomba LG Education performance for LLGs reduced from 85% to 64% as shown below: LLG, performance in 2021/22 and 2022/23 in percentages</p> <p>Kabulasoke sub county 80, 70</p> <p>Kanoni Town Council 100, 80</p> <p>Kifampa Subcounty 80, 100</p> <p>Kyayi Subcounty 100, 60</p> <p>Kyegnza sub county 80, 70</p> <p>Maddu sub county 70, 0</p> <p>Maddu Town Council 100 ,30</p> <p>Mpenjja sub county 60 ,100</p> <p>Ttaba- Bbinzi sub county100, 70</p> <p>Average 86, 64</p>	0

3	<p>Investment Performance: The LG has managed education projects as per guidelines</p> <p>Maximum 8 points on this performance measure</p>	<p>a) If the education development grant has been used on eligible activities as defined in the sector guidelines: score 2; Else score 0</p>	<p>The Budget performance report for 4th Quarter dated 6/7/2023, page 20 showed that the Sector Development Grant was used on the following eligible expenditure:</p> <ol style="list-style-type: none"> 1-Construction of 2 classroom block at Sserumbe UMEA PS. Valued at Ugx 89,829,178. 2-Construction of 2 classroom at Kalungu Moslem PS. Valued at Ugx 89,477,000. 3-Construction of 2 classroom block at Kyamboobo PS. Valued at Ugx 89,829,178. 4-Renovation of 1 room classroom block at Kisamula PS. Valued at Ugx 24,000,000. 5-Construction of 5 stance lined pit latrine at Wakisi Tiginya SDA PS. Valued at Ugx 30,000,000. 6. Construction of 5 stance lined pit latrine at Buwanguzi PS valued at ugx. 30,000,000 	2
3	<p>Investment Performance: The LG has managed education projects as per guidelines</p> <p>Maximum 8 points on this performance measure</p>	<p>b) If the DEO, Environment Officer and CDO certified works on Education construction projects implemented in the previous FY before the LG made payments to the contractors score 2 or else score 0</p>	<p>There was evidence that the DEO, Environment Officer and CDO certified works on Education construction projects implemented in the year 2022/23 before the LG made payments to the contractors:-</p> <ol style="list-style-type: none"> 1. A retention on construction of a toilet at Kisozo PS at Ugx 2,600,000 was certified by the DEO, Environment Officer and CDO on 11/1/2023 before payment on 15/1/2023; 2. A contract of construction of a 2 classroom block at Kalungu PS at Ugx 72,306,488 was certified by the DEO, Environment Officer and CDO on 17/1/2023 before payment on 23/1/2023; and 2. A contract of construction of a pit latrine at Tiginya PS at Ugx 27,563,100 was certified by the DEO, Environment Officer and CDO on 14/6/2023 before payment on 26/6/2023. 	2
3	<p>Investment Performance: The LG has managed education projects as per guidelines</p> <p>Maximum 8 points on this performance measure</p>	<p>c) If the variations in the contract price are within +/-20% of the MoWT estimates score 2 or else score 0</p>	<p>There was evidence that the variations in the contract prices were within +/-20% of the MoWT estimates, below were the sampled projects;</p> <ol style="list-style-type: none"> 1. Construction of a 2classroom block at Serumbe Umea P/S S/C. Procurement number: Gomb/591/works/22-23/00005. Engineer's estimate: Ugx. 90,000,000 Contract sum: Ugx. 88,607,400 Percentage variation: 1.55% 2. Construction of a 2classroom block at Kalungu Moslem P/S Kabulasoke SC. Procurement number: Gomb/591/works/22-23/00004. Engineer's estimate: Ugx. 90,000,000 Contract sum: Ugx. 89,477,000 Percentage variation: 1.69% 3. Construction of a 5 stance latrine at Kanoni -Umea P/S. Procurement number: Gomb/591/works/22-23/000013. Engineer's estimate: Ugx. 29,000,000 Contract sum: Ugx. 28,998,100 Percentage variation: 0.006% 4. Construction of a 5 stance latrine at Kanoni -Umea P/S. Procurement number: Gomb/591/works/22-23/000012. Engineer's estimate: Ugx. 29,000,000 Contract sum: Ugx. 28,999,680 Percentage variation: 0.001% 	2

3	Investment Performance: The LG has managed education projects as per guidelines Maximum 8 points on this performance measure	d) Evidence that education projects (Seed Secondary Schools) were completed as per the work plan in the previous FY • If 100% score 2 • Between 80 – 99% score 1 • Below 80% score 0	The indicator is not applicable since there was no seed secondary school implemented in the previous FY.	2
4	Achievement of standards: The LG has met prescribed school staffing and infrastructure standards Maximum 6 points on this performance measure	a) Evidence that the LG has recruited primary school teachers as per the prescribed MoES staffing guidelines • If 100%: score 3 • If 80 - 99%: score 2 • If 70 – 79% score: 1 • Below 70% score 0	Gomba LG had primary teacher ceiling of 905 and filled was 691 representing 76.3%	1
4	Achievement of standards: The LG has met prescribed school staffing and infrastructure standards Maximum 6 points on this performance measure	b) Percent of schools in LG that meet basic requirements and minimum standards set out in the DES guidelines, • If above 70% and above score: 3 • If between 60 - 69%, score: 2 • If between 50 - 59%, score: 1 • Below 50 score: 0	From the list of registered UPE and USE schools and the consolidated Schools Asset Register (Format 1: Education Facility Register at LG Level), for both UPE and USE Schools from the previous two FYs i.e. 2021/2022 and 2022/23 up dated 20/6/2023, there were 91 UPE schools with total enrolment of 35,960 pupils, total number of classrooms - 464.. Classroom - pupil ratio, 1:78; total number of latrine stances - 585.. Latrine - pupil ratio - 1: 61; total number of desks - 9313. Desk - pupil ratio - 1:4. From the information above, it indicated that no school met the basic minimum standard requirements which clearly states that every school should have the following; Classroom pupil ratio of 1: 53; Latrine stance pupil ratio of 1: 40 and desks pupil ratio of 1: 3. NB. The LG education department did not avail the asset register for USE schools.	0

Performance Reporting and Performance Improvement

Accuracy of reported information: The LG has accurately reported on teaching staff in place, school infrastructure, and service performance.

Maximum 4 points on this performance measure

a) Evidence that the LG has accurately reported on teachers and where they are deployed.

- If the accuracy of information is 100% score 2

- Else score: 0

The LG accurately reported on Teachers and where they were deployed. From the Sampled Schools the Teachers were in schools where they were deployed. The Staff list for Schools, deployment and Staff attendance registers were verified on 23/11/2023 and below were the findings:

1. ST Kizito Buyinjabutoole PS - Rural - 12 teachers

Sr. Nalwanga Magdaline – head teacher, Nakasi Annet, Mukasa John Bosco, Balilaba Godfrey, Katama Daniel Lutaya, Kanya Smuel, Nagaddya Mary Magdalene, Nabirye Teddy, Nasali Alice, Gavamukulya Charles, Naiga Harriet Susan and Opale Daniel.

2. Kasaka PS - Urban - 9 teachers.

Sserawadda Jane – head teacher, Nasali Dorcus, Nakayingi Florence, Namaganda Imelda, Namata Branina, Nakawooya Ester, Nambalirwa Florence, Namapewo Robinah and Arikora Richard.

3. BUKandula C/U PS – Semi urban - 10 teachers

Lubega Isaiah, Ssendagire Dirisa, Mirembe Sarah Wamala, Bwambale Friday, Sembatya Moses, Kyalimpa Eruinana, Kikungu Budala, Nansubuga Shadai, Nanatale Dianah, and Kabanda George.

This was according to the staff deployment list of 25/4/2023 obtained from the DEO's office

Accuracy of reported information: The LG has accurately reported on teaching staff in place, school infrastructure, and service performance.

Maximum 4 points on this performance measure

b) Evidence that LG has a school asset register accurately reporting on the infrastructure in all registered primary schools.

- If the accuracy of information is 100% score 2

- Else score: 0

From the list of registered UPE and USE schools and the consolidated Schools Asset Register (Format 1: Education Facility Register at LG Level), for both UPE and USE Schools from the previous two FYs i.e. 2021/2022 and 2022/23 up dated 20/6/2023, there were 91 UPE schools with total enrolment of 35,960 pupils, total number of classrooms - 464. Classroom - pupil ratio, 1:78; total number of latrine stances - 585. Latrine - pupil ratio - 1: 61; total number of desks - 9313. Desk - pupil ratio - 1:4.

For the sampled schools the following information was obtained which did not match with information in the consolidated asset register. According to the records in the consolidated asset register at the district records were as listed below;

1. Bukandula C/U PS: Classrooms - 8 , Latrine stances - 8, Desks - 128 , Staff accommodation - 1.

2. Kasaka PS : Classrooms - 10, Latrine stances - 15, Desks - 146, Staff accommodation - 3.

3. St. Kizito Buyinjabutoole: Classrooms - 10, Latrine stances -15, Desks -132, Staff accommodation - 3

however at school level there were some discrepancies as detailed below;

1. Bukandula C/U PS: There were 16 latrine stances not 8 as reported by the district; There were 219 three seater desks not 128 as reported by the district.

2. Kisaka PS: There were 18 functional classrooms not 10 in the consolidated asset register, there were also 5 latrine stances not 15 as reported by the district and there were 123 three seater desks in the school not 146 as reported by the district.

6	<p>School compliance and performance improvement:</p> <p>Maximum 12 points on this performance measure</p>	<p>a) The LG has ensured that all registered primary schools have complied with MoES annual budgeting and reporting guidelines and that they have submitted reports (signed by the head teacher and chair of the SMC) to the DEO by January 30. Reports should include among others, i) highlights of school performance, ii) a reconciled cash flow statement, iii) an annual budget and expenditure report, and iv) an asset register:</p> <ul style="list-style-type: none"> • If 100% school submission to LG, score: 4 • Between 80 – 99% score: 2 • Below 80% score 0 	<p>The LG complied with the MOES guidelines since 86 of the 91 registered primary schools submitted copies of Annual school reports (Signed by the head teacher and chair of the SMC) and budgets from the previous FY to the District Education Officer. This was 98%.From the sampled schools, verified on 23/11/2023;</p> <p>1. St Kizito Buyinjabutoole P/S, budget of 13,730,000= was approved by SMC on 13/1/2022 under min 25/13/1/2022. Highlights of PLE performance 2022 was, DIV I- 1, DIV II -41, DIV III -12, DIV IV - 2, U - 1, X- 0 , TOT. 57.</p> <p>The cash flow statement of sh. 15,620,000 dated 23/9/2022 was available for verification.</p> <p>2. Bukandula C/U P/S, budget of 15,116,900= was signed by chairman SMC by SMC on 13/10/2023.</p> <p>Highlights of PLE performance 2022 was, DIV -14, DIV II -62, DIV III -8, DIV 4- 10, U - 0, X - 0, TOT. 94.</p> <p>. The cash flow statement of 12,081,450 was available for verification.</p> <p>3. Kasaka P/S, budget of 8,000,000= was approved by SMC on 9/3/2023.</p> <p>Highlights of PLE performance 2022 was, DIV I- 2, DIV II -38, DIV III -14, DIV IV - 6, U - 0, X - 5, TOT. 65.</p> <p>The cash flow statement worth sh. 7,500,000 was presented for verification.</p>	2
6	<p>School compliance and performance improvement:</p> <p>Maximum 12 points on this performance measure</p>	<p>b) UPE schools supported to prepare and implement SIPs in line with inspection recommendations:</p> <ul style="list-style-type: none"> • If 50% score: 4 • Between 30- 49% score: 2 • Below 30% score 0 	<p>The LG supported UPE schools to prepare SIPs. From the education department 89 out of 91 schools had submitted their SIPs to the office of the DEO. That constituted to 98%. The inspector of schools supported the headteachers on preparation of SIPs . From the sampled schools all had submitted and confirmed having been supported as the inspectors moved to their respective schools for inspection.</p>	4
6	<p>School compliance and performance improvement:</p> <p>Maximum 12 points on this performance measure</p>	<p>c) If the LG has collected and compiled EMIS return forms for all registered schools from the previous FY year:</p> <ul style="list-style-type: none"> • If 100% score: 4: • Between 90 – 99% score 2 • Below 90% score 0 	<p>The local government had collected and compiled EMIS return forms for all the registered schools and submitted as detailed below;</p> <p>UPE, the enrolment of 35,960 submitted for all the 91 schools and 5,888 for the nine USE schools in the district.</p>	4

Human Resource Management and Development

7	Budgeting for and actual recruitment and deployment of staff: LG has substantively recruited all primary school teachers where there is a wage bill provision	a) Evidence that the LG has budgeted for a head teacher and a minimum of 7 teachers per school or a minimum of one teacher per class for schools with less than P.7 for the current FY:	The LG budgeted for a Head Teacher and a minimum of 7 Teachers per school as per the staffing norms. There were 91 Head teachers for the 91 Schools which satisfied the requirement of the staffing norm of a head teacher for every school. There was a total 691 teachers and they were all budgeted for during FY2023/24 at UGX. 10,531,008,000 as per the approved capital development and recurrent budget estimate on Page 27,dated 24/5/2023- code:211101	4
	Maximum 8 points on this performance measure	Score 4 or else, score: 0		
7	Budgeting for and actual recruitment and deployment of staff: LG has substantively recruited all primary school teachers where there is a wage bill provision	b) Evidence that the LG has deployed teachers as per sector guidelines in the current FY,	The LG did not deploy teachers according to MoES sector guidelines/staffing norms; which prescribe that a P7 school should have a minimum of seven teachers and a head teacher. For instance in, Kawoko UMEA P/S there were only 6 teachers; Lugaaba UMEA P/S there were 6 teachers and Serumbe UMEA P/S had only 6 teachers among others. This therefore contravened the guidelines. This record was established from the staff list in the DEOs office and both the DEO and DIS confirmed that all those schools had classes up to P7, only that they had few teachers.	0
	Maximum 8 points on this performance measure	Score 3 else score: 0		
7	Budgeting for and actual recruitment and deployment of staff: LG has substantively recruited all primary school teachers where there is a wage bill provision	c) If teacher deployment data has been disseminated or publicized on LG and or school notice board,	Staff list dated 23/4/2023 was displayed on the notice board at the local government. From all the sampled schools there was evidence of displayed staff lists in the school noticeboards.	1
	Maximum 8 points on this performance measure	score: 1 else, score: 0		

8	<p>Performance management: Appraisals have been conducted for all education management staff, head teachers in the registered primary and secondary schools, and training conducted to address identified capacity gaps.</p>	<p>a) If all primary school head teachers have been appraised with evidence of appraisal reports submitted to HRM with copy to DEO/MEO</p>	<p>There was evidence at the time of assessment that all the 10 sampled primary school head teachers were appraised within the prescribed deadline date of 31/12/2022 as follows:</p>	2
		<p>Score: 2 or else, score: 0</p>	<p>Two Head teachers of Galiraya Primary School (Dungu John Bosco) and St Kizito Buyinja Butole (Sr, Nalwanga Magadalane) were appraised on 28/12/ 2022 by the Town Clerk (Muwonge Micheal and Ag SAS (Sekijjo Francis) respectively.</p>	
	<p>Maximum 8 points on this performance measure</p>		<p>Two Head teachers of Kisoga COU Primary School (DuMukibi Paul Rev) and Matongo Primary School (Omone John) were appraised on 15/12/ 2022 by the SACAO (Kakande Denis) and SAS (Bassajja Ngabo Hakim) respectively.</p>	
			<p>Head teacher - Kanoni UMEA Primary School (Musenze Marriam) was appraised on 20 /12/2022 by the Town Clerk (Kibirige Moses Mpoza);</p>	
			<p>Head teacher - Kakoma Primary School (Sekitoleko Vicent) was appraised on 14 /11/2022 by the SAS (Bassajja Ngabo Hakim);</p>	
			<p>Head teacher - Kyebeyengerero Primary School (Nkootakire Charles) was appraised on 25 /11/2022 by the SAS (Balinya Vicent);</p>	
			<p>Head teacher - Ngeribalya Trust Academy Primary School (Nalwoga Christine Joyce) was appraised on 16 /12/2022 by the SAS (Balinya Vicent);</p>	
			<p>Head teacher - Ngomanene Public Primary School (Kiberu Hardard) was appraised on 11 /12/2022 by the SAS (Sekijjo Francis); and</p>	
			<p>Head teacher - Kalungu Moslem Primary School (Mango Amis) was appraised on 23 /12/2022 by the SAS (Bassajja Ngabo Hakim).</p>	
8	<p>Performance management: Appraisals have been conducted for all education management staff, head teachers in the registered primary and secondary schools, and training conducted to address identified capacity gaps.</p>	<p>b) If all secondary school head teachers have been appraised by D/CAO (or Chair BoG) with evidence of appraisal reports submitted to HRM</p>	<p>There was no evidence at the time of assessment that the head teachers of the nine (9) Secondary schools of Bukandula Mixed S.S, Kabulasoke S.S, Kisozi Seed S.S, Kasaka S.S, Mpejja S.S, Kyayi S.S, St Leonard Maddu S.S, Queens College Maddu and Bukulagi Uganda Martyrs S.S) were appraised in the calendar 2022 as per MoPS guidelines.</p>	0
		<p>Score: 2 or else, score: 0</p>		
	<p>Maximum 8 points on this performance measure</p>			
8	<p>Performance management: Appraisals have been conducted for all education management staff, head teachers in the registered primary and secondary schools, and training conducted to address identified capacity gaps.</p>	<p>c) If all staff in the LG Education department have been appraised against their performance plans</p>	<p>There was evidence that the Education department appraised all the seven (7) staff against their performance plans as reflected in individual appraisal folders. All the 7 staff in Education department were appraised within 30/6/2023 and the appraisal dates ranged from 29/06/2023 to 30/6/2023.</p>	2
		<p>score: 2. Else, score: 0</p>		
	<p>Maximum 8 points on this performance measure</p>			

8	<p>Performance management: Appraisals have been conducted for all education management staff, head teachers in the registered primary and secondary schools, and training conducted to address identified capacity gaps.</p> <p>Maximum 8 points on this performance measure</p>	<p>d) The LG has prepared a training plan to address identified staff capacity gaps at the school and LG level,</p> <p>score: 2 Else, score: 0</p>	<p>There was no evidence to prove that the local government had prepared a training plan.</p>	0
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Management, Monitoring and Supervision of Services.

9	<p>Planning, Budgeting, and Transfer of Funds for Service Delivery: The Local Government has allocated and spent funds for service delivery as prescribed in the sector guidelines.</p> <p>Maximum 8 points on this performance measure</p>	<p>a) The LG has confirmed in writing the list of schools, their enrolment, and budget allocation in the Programme Budgeting System (PBS) by December 15th annually.</p> <p>If 100% compliance, score:2 or else, score: 0</p>	<p>The LG confirmed in writing the list of schools and their enrolment and their budget on PBS on 12/9/2023. There were 91 UPE schools and 11USE schools with a total enrolment of 35,960 and 5,888 respectively. A total of UGX 1,822,590,352 was allocated as non wage to this function. The LG was therefore compliant.</p>	2
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9	<p>Planning, Budgeting, and Transfer of Funds for Service Delivery: The Local Government has allocated and spent funds for service delivery as prescribed in the sector guidelines.</p> <p>Maximum 8 points on this performance measure</p>	<p>b) Evidence that the LG made allocations to inspection and monitoring functions in line with the sector guidelines.</p> <p>If 100% compliance, score:2 else, score: 0</p>	<p>The Education Sector April 2022 Guidelines FY2022/23, Pages 20-21, stipulates that: "Education Management Service and Monitoring" (Output 078401): Must include DEOs/MEOs expenses for monitoring All schools and institutions in the LG at least once per year, as well as activities to mobilize and attract children to school and improve learning outcomes (e.g. By supplementing procurement of MoES recommended scholastic materials to undeserved schools from a prequalified list of suppliers). At a minimum this function must be allocated a fixed rate of UGX. 4,500,000 per LG, plus UGX.110, 000 per government School and 36,600 per private school." "School Inspection" (Output 078402): Must cover all expenses for inspection of all schools and Institutions in the LG at least once per Term: At minimum, inspection must be allocated a fixed rate of UGX. 4,000,000 per LG, plus UGX.117, 600 (3 Inspections at Ugx. 39,200) per School for 3 Terms." No. of schools: UPE - 91; USE - 9, tertiary-2, Total - 102; Private: Primary 202 : Secondary- 30 : Total 232 : Budget for inspection and monitoring therefore should have been; Inspection: Fixed amount - 4,000,000 Per UPE/USE school - 117,600 x 102= 11,995,200, Private schools - 61,600 x 232 = 14,291,200 Total - 26,286,400</p> <p>DEOs monitoring Fixed amount:- 4,500,000, Per government school: 110,000 x 102 =11,220,000, Private schools, 36,600x232=8,491,200.Total - 19,711,200. Expected total budget for the function ; 30,286,400 + ,24,211,200 = 54,497,600. Therefore, as per the approved budget dated 24/6/2022, a total sum of 44,000,000 allocated to this function was below the expected amount.</p> <p>The MLG was not compliant</p>	0
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9	<p>Planning, Budgeting, and Transfer of Funds for Service Delivery: The Local Government has allocated and spent funds for service delivery as prescribed in the sector guidelines.</p>	<p>c) Evidence that LG submitted warrants for school's capitation within 5 days for the last 3 quarters</p> <p>If 100% compliance, score: 2 else score: 0</p>	<p>Gomba LG did not submit all warrants for school's capitation within 5 days for the last 3 quarters as below:</p> <p>Quarter 2 warrant was on 13/10/2022, release date was 30/9/2022; 11 days</p> <p>Quarter 3 warrant was on 11/1/2023, release date was 29/12/2022; 6 days and</p> <p>Quarter 4 warrant was on 26/4/2023, release date was 6/4/2023;14 days.</p> <p>There was no evidence that the LG invoiced all capitation releases to schools within 3 working days:</p> <p>Quarter 2 invoicing was on 20/10/2022 and release date was 30/9/2022, 11 days;</p>	0
9	<p>Planning, Budgeting, and Transfer of Funds for Service Delivery: The Local Government has allocated and spent funds for service delivery as prescribed in the sector guidelines.</p>	<p>d) Evidence that the LG has invoiced and the DEO/ MEO has communicated/ publicized capitation releases to schools within three working days of release from MoFPED.</p> <p>If 100% compliance, score: 2 else, score: 0</p>	<p>There was no evidence that the LG invoiced all capitation releases to schools within 3 working days:</p> <p>Quarter 2 invoicing was on 20/10/2022 and release date was 30/9/2022, 11 days;</p> <p>Quarter 3 invoicing was on 6/2/2023 and release date was 29/12/2022, 6 days; and</p> <p>Quarter 4 invoicing was on 17/5/2023 and release date was 6/4/2023, 26 days.</p>	0
10	<p>Routine oversight and monitoring</p> <p><i>Maximum 10 points on this performance measure</i></p>	<p>a) Evidence that the LG Education department has prepared an inspection plan and meetings conducted to plan for school inspections.</p> <p>• If 100% compliance, score: 2, else score: 0</p>	<p>The inspection plan was in place prepared by District inspector of schools and approved by DEO on 4/6/2022 and by CFO on 25/6/2022. The minutes for preparation meeting was on 5/6/2022 under Min/3/2022. The key highlights on the plan were: Monitoring teachers and pupils attendance, sanitation and hygiene in schools, safety and security in schools and preparation of school improvement plans.</p>	2
10	<p>Routine oversight and monitoring</p> <p><i>Maximum 10 points on this performance measure</i></p>	<p>b) Percent of registered UPE schools that have been inspected and monitored, and findings compiled in the DEO/MEO's monitoring report:</p> <p>• If 100% score: 2</p> <p>• Between 80 – 99% score 1</p> <p>• Below 80%: score 0</p>	<p>The percentage of UPE schools inspected in the last three school terms were as follows:</p> <p>Term III 2022 - 79 out of 91 = 87%</p> <p>Term I 2023 - 89 out of 91 = 99%</p> <p>Term II 2023 - 46 out of 91 = 56%</p> <p>DEOs monitoring - 40 out of 91 = 44%</p> <p>The average percentage of UPE schools inspected was 71.5%. The LG was not compliant.</p>	0

10	Routine oversight and monitoring <i>Maximum 10 points on this performance measure</i>	c) Evidence that inspection reports have been discussed and used to recommend corrective actions, and that those actions have subsequently been followed-up, Score: 2 or else, score: 0	The inspection reports were discussed in the departmental meetings of, 10/8/2022 for term II Min/5/8/2022. Recommendations for actions; curving down teachers absenteeism, ensuring that schools closed on the official dates according to school calendar as sent by the MoES. From the Sampled Schools, these were the findings which were discussed and used to recommend for corrective action. 1. St.Kizito Buyinjabutoole P/S was inspected on the following dates:13/6/2022 and follow up inspection done on 21/2/2023. Key recommendations were; Teachers to adequately prepare before going to class, school sanitation and hygiene to be improved. 2.Bukandula C/U P/S- inspected on 8/8/2023 and recommended the school should complete the construction of the kitchen and repair classroom windows. 3. Kasaka P/S- inspected on 6/2/2023 and followed up on 4/7/2023; recommendation made was that the head teacher should make the learning environment attractive for learning and improve on the health and sanitation of the school.	2
10	Routine oversight and monitoring <i>Maximum 10 points on this performance measure</i>	d) Evidence that the DIS and DEO have presented findings from inspection and monitoring results to respective schools and submitted these reports to the Directorate of Education Standards (DES) in the Ministry of Education and Sports (MoES): Score 2 or else score: 0	The feed back inspection reports were left behind in all the sampled schools. However there was no evidence or acknowledgement letter to prove that the inspection reports were submitted to DES.	0
10	Routine oversight and monitoring <i>Maximum 10 points on this performance measure</i>	e) Evidence that the council committee responsible for education met and discussed service delivery issues including inspection and monitoring findings, performance assessment results, LG PAC reports etc. during the previous FY: score 2 or else score: 0	There was evidence that the council committee responsible for education met and discussed service delivery issues including inspection and monitoring findings: 1. Minutes of the sector committee meeting dated 24/5/2022 ; 2. Minutes of the sector committee meeting dated 1/3/2023. 3.. Minutes of the sector committee meeting dated 6/12/2022 ; and 4. Minutes of the sector committee meeting dated 6/9/2022. These minutes were discussed in LG Council on 30/5/2023 MIN10/DC/05/2023	2
11	Mobilization of parents to attract learners <i>Maximum 2 points on this performance measure</i>	Evidence that the LG Education department has conducted activities to mobilize, attract and retain children at school, score: 2 or else score: 0	The LG Education department ran radio talk show in Gomba FM sensitizing the public on the dangers of grazing their animals on the school compound. This was done on 13 & 19/10/2022 as per the report dated 29/10/2022. There was also a sensitization meeting held at Kinoni UMEA PS on8/6/2023 where the inspector sensitized parents to send their children to school and provide for their educational needs.	2

Investment Management

12	Planning and budgeting for investments <i>Maximum 4 points on this performance measure</i>	a) Evidence that there is an up-to-date LG asset register which sets out school facilities and equipment relative to basic standards, <i>score: 2, else score: 0</i>	<p>The local government had a consolidated Schools Asset Register (Format 1: Education Facility Register at LG Level), for both UPE and USE Schools from the previous two FYs i.e. 2021/2022 and 2022/23 up dated 20/6/2023, there were 91 UPE schools with total enrolment of 35,960 pupils, total number of classrooms - 464. Classroom - pupil ratio, 1:78; total number of latrine stances - 585. Latrine - pupil ratio - 1: 61; total number of desks - 9313. Desk - pupil ratio - 1:4.</p> <p>For the sampled schools the following information was obtained which did not match with information in the consolidated asset register. According to the records in the consolidated asset register at the district records were as listed below;</p> <ol style="list-style-type: none"> 1. Bukandula C/U PS: Classrooms - 8 , Latrine stances - 8, Desks - 128 , Staff accommodation - 1. 2. Kasaka PS : Classrooms - 10, Latrine stances - 15, Desks - 146, Staff accommodation - 3. 3. St. Kizito Buyinjabutoole: Classrooms - 10, Latrine stances -15, Desks -132, Staff accommodation - 3. <p>However at school level there were some discrepancies in the record which meant that the asset register was not up to date as detailed below;</p> <ol style="list-style-type: none"> 1. Bukandula C/U PS: There were 16 latrine stances not 8 as reported by the district; There were 219 three seater desks not 128 as reported by the district. 2. Kisaka PS: There were 18 functional classrooms not 10 in the consolidated asset register, there were also 5 latrine stances not 15 as reported by the district and there were 123 three seater desks in the school not 146 as reported by the district. 	0
12	Planning and budgeting for investments <i>Maximum 4 points on this performance measure</i>	b) Evidence that the LG has conducted a desk appraisal for all sector projects in the budget to establish whether the prioritized investment is: (i) derived from the LGDP III; (ii) eligible for expenditure under sector guidelines and funding source (e.g. sector development grant, DDEG). If appraisals were conducted for all projects that were planned in the previous FY, <i>score: 1 or else, score: 0</i>	<p>The LG conducted desk appraisals, the investment derived from the LG Development Plan 2020/21-2024/25 (Page 183-215) and were eligible for funding under sector guidelines as indicated in the minutes dated for the projects implemented in the year 2022/23. The projects appraised included:</p> <ol style="list-style-type: none"> 1. Construction of a 2 Classroom block at Kalungu Muslim P.S Shs. 90,000,000; 2. Construction of a 2 Classroom block at Serumbe UMEA P.S Shs. 90,000,000; and 3. Construction of a 2 Classroom block at Kyamboobo P.S Shs. 90,000,000. 	1
12	Planning and budgeting for investments <i>Maximum 4 points on this performance measure</i>	c) Evidence that the LG has conducted field Appraisal for (i) technical feasibility; (ii) environmental and social acceptability; and (iii) customized designs over the previous FY, <i>score 1 else score: 0</i>	<p>The LG conducted field appraisals, the investments were technically feasible, environmentally and socially acceptable and were customized for investment as indicated in reports dated 20/7/2022 for the projects implemented in the year 2022/23. The projects appraised included:</p> <ol style="list-style-type: none"> 1. Construction of a 2 Classroom block at Kalungu Muslim P.S Shs. 90,000,000; 2. Construction of a 2 Classroom block at Serumbe UMEA P.S Shs. 90,000,000; and 3. Construction of a 2 Classroom block at Kyamboobo P.S Shs. 90,000,000. 	1

13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	a) If the LG Education department has budgeted for and ensured that planned sector infrastructure projects have been approved and incorporated into the procurement plan, <i>score: 1, else score: 0</i>	The indicator is not applicable since there was no seed secondary school implemented in the previous FY.	1
13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	b) Evidence that the school infrastructure was approved by the Contracts Committee and cleared by the Solicitor General (where above the threshold) before the commencement of construction, <i>score: 1, else score: 0</i>	There was evidence that the infrastructure project under education were approved by the CC committee but not by the solicitor generals office since they were below 200m Ugx. CC meeting chaired by Mr. Kizito Martin Luther and recorded by Mr. Mbabali dated 19th/5/2023 approved the construction of the following projects under CC minute no Min5/3/CC/may/22-23and Min6/3/May22-23. the approved construction infrastructures were; 1. Construction of 5 stance VIP pitlatrine at Kanoni 2. Construction of 2 classroom block at Kalungu P/S 3. Construction of 2 classroom block at Sserume P/S	1
13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	c) Evidence that the LG established a Project Implementation Team (PIT) for school construction projects constructed within the last FY as per the guidelines. <i>score: 1, else score: 0</i>	There was evidence that Gomba LG established a Project Implementation Team (PIT) for school construction projects constructed within the last FY as per the guidelines . Below were the appointed staff. 1. Mr. Kalyango Godfrey -DEO - (Project manager) 2. Mr. ZZimbe William -(Project Supervisor) 3. Mr. Mutyaba David 4. Mr. SSerutaga Davis 5. Mr.Kagga Jafar, in a letter dated 9th/11/2022, these were fully established and appoint as project implementation team to oversee the construction of schools in Gomba LG.Signed by Mr. Kizito Martin Luther -DP.	1
13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	d) Evidence that the school infrastructure followed the standard technical designs provided by the MoES <i>Score: 1, else, score: 0</i>	The indicator is not applicable since there was no seed secondary school implemented in the previous FY.	1
13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	e) Evidence that monthly site meetings were conducted for all sector infrastructure projects planned in the previous FY <i>score: 1, else score: 0</i>	The indicator is not applicable since there was no seed secondary school implemented in the previous FY.	1
13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	f) If there's evidence that during critical stages of construction of planned sector infrastructure projects in the previous FY, at least 1 monthly joint technical supervision involving engineers, environment officers, CDOs etc .., has been conducted <i>score: 1, else score: 0</i>	There was evidence that Gomba LG provided supervision to the infrastructure projects before the verification and certification of works in previous FY. Supervision meetings dated 14th/6/2023, 20th/7/2023, 10th/10/2023, 23rd/8/2023, signed by Mr. ZZimbe William-Supritendant of works, Mr. Kulumba Allan-Ag.DE, Ms. Nakibuuka Mariam -EO, Mr. Kalyango Godfrey-DEO provided supervision for the construction of a 2 classroom block at Serumbe P/S, Kalungu Moslem P/S. These were a 4 months contract duration projects.	1

13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	g) If sector infrastructure projects have been properly executed and payments to contractors made within specified timeframes within the contract, <i>score: 1, else score: 0</i>	<p>1. A retention on construction of a toilet at Kisozo PS at Ugx 2,600,000, invoice submitted on 15/12/2022 was certified by the DEO, Environment Officer and CDO on 11/1/2023 before payment on 15/1/2023 (30 days);</p> <p>2. A contract of construction of a 2 classroom block at Kalungu PS at Ugx 72,306,488,invoice submitted on 2/1/2023 was certified by the DEO, Environment Officer and CDO on 17/1/2023 before payment on 23/1/2023 (21 days); and</p> <p>2. A contract of construction of a pit latrine at Tiginya PS at Ugx 27,563,100, invoice submitted on 15/6/2023 was certified by the DEO, Environment Officer and CDO on 14/6/2023 before payment on 26/6/2023 (11 days).</p>	1
13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	h) If the LG Education department timely submitted a procurement plan in accordance with the PPDA requirements to the procurement unit by April 30, <i>score: 1, else, score: 0</i>	<p>There was evidence that the LG Education department timely submitted a procurement plan in accordance with the PPDA requirements to the procurement unit by April 30. Letter dated 21st/4/2022 submitted by Ms.Nakiwala Dorotheid received by Ms. Namaganda Jane included the following plan items;</p> <p>1. Construction of a classroom block at Kyamboobo P/SMaddu S/C budgeted at 90,000,000/=</p> <p>2.Construction of a classroom block at Kalungu Umea P/S, budgeted at 90,000,000/=</p> <p>3.Construction of a classroom block at Sserumbe Umea P/S, budgeted at 90,000,000/=, etc</p>	1
13	Procurement, contract management/execution <i>Maximum 9 points on this performance measure</i>	i) Evidence that the LG has a complete procurement file for each school infrastructure contract with all records as required by the PPDA Law <i>score 1 or else score 0</i>	The indicator is not applicable since there was no seed secondary school implemented in the previous FY.	1

Environment and Social Safeguards

14	Grievance redress: LG Education grievances have been recorded, investigated, and responded to in line with the LG grievance redress framework. <i>Maximum 3 points on this performance measure</i>	Evidence that grievances have been recorded, investigated, responded to and recorded in line with the grievance redress framework, <i>score: 3, else score: 0</i>	<p>There was Evidence that Gomba DLG Education grievances had been recorded, investigated, and responded to in line with the LG grievance redress framework as records of education sector related grievances/complaints (indicating nature of cases, dates of registration, and any follow up actions taken) were found in LG Complaints Log/Complaints Record Book. For instance:</p> <p>On 2nd December 2022, Seruntaga Davis – District Male Councilor for Mpenja, filed a complaint regarding poor workmanship for the pit latrine and Buwanguzi P/S. The case was handled by the District Engineer and the District Education Officer. The action was taken and contractor was not to be paid until he puts the correct construction for pit latrine and iron sheets.</p>	3
15	Safeguards for service delivery. <i>Maximum 3 points on this performance measure</i>	Evidence that LG has disseminated the Education guidelines to provide for access to land (without encumbrance), proper siting of schools, 'green' schools, and energy and water conservation <i>Score: 3, or else score: 0</i>	There was no evidence to show that the education department disseminated education guidelines on access to land, proper siting of schools, green schools and energy conservation.	0

Safeguards in the delivery of investments

Maximum 6 points on this performance measure

a) LG has in place a costed ESMP and this is incorporated within the BoQs and contractual documents, *score: 2, else score: 0*

There was Evidence that Gomba DLG incorporated Costed Environmental and Social Management Plans (ESMPs) within BoQs and contractual documents to comply with safeguards requirements within the Education Sector Guidelines. For instance:

1. BoQs for Construction of a 5-stance pit latrine at Buwanguzi P/S in Buwanguzi village, Kanzira parish, Mpenja Sub County, Gomba District. The BoQs and Contract Agreement (between Gomba DLG and Masitulah General Construction Co. Limited - Contractor) were date 2nd March 2023, referenced GOMB591/WRKS/22-23/00005 incorporated an item on environmental compliance (planting approved tree seedlings and anti-termite treatment as directed by Environment Officer) worth Ugx 660,000= and hand washing facility installation item worth Ugx 648,500=.

2. BoQs for Construction of a 5-stance pit latrine at Tiginya P/S in Tiginya village, Ngomanene parish, Ttaba Bbinzi Sub County, Gomba District. The BoQs and Contract Agreement (between Gomba DLG and Ssona General Suppliers, Construction & Engineering Services Limited - Contractor) were date 27th Febraury 2023, referenced GOMB591/WRKS/22-23/00006 incorporated an item on environmental compliance (planting approved tree seedlings and anti-termite treatment as directed by Environment Officer) worth Ugx 660,000= and hand washing facility installation item worth Ugx 648,500=.

Safeguards in the delivery of investments

Maximum 6 points on this performance measure

b) If there is proof of land ownership, access of school construction projects, *score: 1, else score:0*

There was Evidence that Gomba DLG had proof of land ownership, access and availability to conduct planned school construction projects. Gomba DLG provided proof of ownership, access and availability, for instance land titles, agreements, letters of consent from landowners, MoUs for land where education sector infrastructure projects were implemented without any encumbrances as demonstrated by the following:

1. Land access consent form was provided by Roman Catholic Church for Construction of a 5-stance pit latrine at Buwanguzi P/S in Buwanguzi village, Kanzira parish, Mpenja Sub County, Gomba District. The Land access consent was issued for the purpose of school and church and prepared by Ssekubwa Jovias and approved by the Parish Priest - Fr. Peter Ssenyondo.
2. Land access consent letter dated 1st January 1982 was provided by Kawumunta Joseph who gave 5 acres of land to St. Joseph Kisamula Roman Catholic P/S where the Renovation of a Classroom Block at Kisamula P/S in Kisamula village, Mugaaga parish, Kabulasoke Sub County, Gomba District was conducted. The Land access consent was issued for the purpose of school developments and approved by the Landlord - Kawumunta Joseph and signed and witnessed by the School Management Committee, PTA and Chairperson and Committee members.
3. Land access consent letter dated 24th March 2005 was provided by Namungi Abdul who gave 10 acres of land to Sserumbe UMEA P/S upon which Construction of a Classroom Block at Sserumbe P/S in Golola village, Golola parish, Mpenja Sub County, Gomba District was implemented. The Land access consent was issued for the purpose of school developments and approved by the Landlord - Namungi Abdu.
4. Land access consent letter dated 7th July 1974 was provided by Buluhane Waggwa Ekku who gave 2 acres of land to Kalungu UMEA P/S upon which Construction of a 2 Classroom Block at Kalungu UMEA P/S in Kiziko village, Bulwadda parish, Kabulasoke Sub County, Gomba District was implemented. The Land access consent was issued for the purpose of school developments and approved by the Landlord - Buluhane Waggwa Ekku and signed and witnessed by the Muslim community leaders and community leaders of Bulwadda.
5. Land access consent letter dated 11th February 1995 was provided by Abigaba John who gave 10 acres of land to construct church and school (Kyamboobo P/S) where Construction of a 2 Classroom Block at Kyamboobo P/S in Kyamboobo village, Kigezi parish, Maddu Sub County, Gomba District was implemented. The Land access consent was issued and approved by the Landlord - Abigaba John and signed and witnessed by the Chairperson PTA, Chairperson School Management Committee and LC I Chairperson.
6. Land access consent letter dated 1st June 2008 was provided by Tiginya Ngomanene SDA Church that gave 1 ½ acres of land to construct school (Tiginya P/S) where Construction of a 5-stance pit latrine at Tiginya P/S in Tiginya village, Ngomanene parish, Ttaba Bbinzi Sub County, Gomba District was implemented. The Land access consent was issued, approved, signed and witnessed by the Councilor Mpiigi District, Church Elderly (Omukadde we Nkanisa), LC I Chairperson, Councilor LC III and three more Church Elderly Representatives.

Safeguards in the delivery of investments

Maximum 6 points on this performance measure

c) Evidence that the Environment Officer and CDO conducted support supervision and monitoring (with the technical team) to ascertain compliance with ESMPs including follow up on recommended corrective actions; and prepared monthly monitoring reports, *score: 2, else score:0*

There was Evidence that Gomba DLG Environmental Officer and CDO conducted support supervision and monitoring for school construction projects to ascertain compliance with ESMPs and provided monthly reports as exemplified by the following:

1. Gomba DLG Department of Natural Resources and Community Development Office presented Environmental and Social Compliance Monitoring Report dated 12th June 2023 for Construction of a 2 Classroom Block at Kyamboobo P/S in Kyamboobo village, Kigezi parish, Maddu Sub County, Gomba District;
2. Gomba DLG Department of Natural Resources and Community Development Office presented Environmental and Social Compliance Monitoring Report dated 22nd June 2023 for Construction of a Classroom Block at Sserumbe P/S in Golola village, Golola parish, Mpenja Sub County, Gomba District;
3. Gomba DLG Department of Natural Resources and Community Development Office presented Environmental and Social Compliance Monitoring Report dated 13th June 2023 for Construction of a 2 Classroom Block at Kalungu UMEA P/S in Kiziko village, Bulwadda parish, Kabulasoke Sub County, Gomba District;
4. Gomba DLG Department of Natural Resources and Community Development Office presented Environmental and Social Compliance Monitoring Report dated 14th June 2023 for Construction of a 5-stance pit latrine at Buwanguzi P/S in Buwanguzi village, Kanzira parish, Mpenja Sub County, Gomba District;
5. Gomba DLG Department of Natural Resources and Community Development Office presented Environmental and Social Compliance Monitoring Report dated 3rd July 2023 for Construction of a 5-stance pit latrine at Tiginya P/S in Tiginya village, Ngomanene parish, Ttababbinzi Sub County, Gomba District;
6. Gomba DLG Department of Natural Resources and Community Development Office presented Environmental and Social Compliance Monitoring Report dated 2nd February 2023 for Renovation of a Classroom Block at Kisamula P/S in Kisamula village, Mugaaga parish, Kabulasoke Sub County, Gomba District.

The Environmental and Social Compliance Monitoring Reports were all signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.

Safeguards in the delivery of investments

Maximum 6 points on this performance measure

d) If the E&S certifications were approved and signed by the environmental officer and CDO prior to executing the project contractor payments

Score: 1, else score:0

There was Evidence that Gomba DLG completed Environmental and Social Compliance Certification Forms (ESCCFs) and signed by Environmental Officer and Community Development Officer (CDO) prior to payments of contractors' invoices at interim and final stages of projects as demonstrated by the following project:

1. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 2 for Elabumat Technical Services Limited (Contractor), dated 20th June 2023 for Construction of a 2 Classroom Block with 10,000liter tank at Kyamboobo P/S in Kyamboobo village, Kigezi parish, Maddu Sub County, Gomba District. Ref. GOMB591/WRKS/22-23/00003. The certification form was signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden;
2. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 1 for Mishan Construction Co. Limited (Contractor), dated 20th March 2023 for Construction of a Classroom Block at Sserumbe C/U P/S in Golola village, Golola parish, Mpenja Sub County, Gomba District. Ref. GOMB591/WRKS/22-23/00005. The certification form was signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden;
3. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 2 for Moserena Investments Limited (Contractor), dated 20th June 2023 for Construction of a 2 Classroom Block with 10,000liter tank at Kalungu UMEA P/S in Kiziko village, Bulwadda parish, Kabulasoke Sub County, Gomba District. Ref. GOMB591/WRKS/22-23/00004. The certification form was signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden;
4. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 1 for Masitulah General Construction Co. Limited (Contractor), dated 17th March 2023 for Construction of a 5-stance lined pit latrine at Buwanguzi P/S in Buwanguzi village, Kanzira parish, Mpenja Sub County, Gomba District. Ref. GOMB591/WRKS/22-23/00005. The certification form was signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden;
5. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 1 for Ssona General Suppliers, Construction & Engineering Services Limited (Contractor), dated 7th June 2023 for Construction of a 5-stance pit latrine at Tiginya P/S in Tiginya village, Ngomanene parish, Ttaba Bbinzi Sub County, Gomba District. Ref. GOMB591/WRKS/22-23/00006. The certification form was signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden.

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Local Government Service Delivery Results				
1	<p>New_Outcome: The LG has registered higher percentage of the population accessing health care services.</p> <p>Maximum 2 points on this performance measure</p>	<p>a. If the LG registered Increased utilization of Health Care Services (focus on total deliveries.</p> <ul style="list-style-type: none"> • By 20% or more, score 2 • Less than 20%, score 0 	<p>The LG registered decreased utilization of health care services of -31% (from 3,189 deliveries in FY 2021/2022 to 2202 in FY 2022/2023): Changes at each of the 3 sampled health facilities are as follows:</p> <ol style="list-style-type: none"> 1. Deliveries at Maddu HCIV decreased from 1,316 to 820 as shown in Health Unit Annual Reports (HMIS 107) for FY 2021/2022 and FY 2022/2023 respectively; 2. Deliveries at Kanoni HCIII decreased from 1,230 to 933 as shown in Health Unit Annual Reports (HMIS 107) for FY 2021/2022 and FY 2022/2023 respectively; and 3. Deliveries at Kisozi HCIII increased from 643 to 449 as shown in Health Unit Annual Reports (HMIS 107) for FY 2021/2022 and FY 2022/2023 respectively. 	0
2	<p>N23_Service Delivery Performance: Average score in the Health LLG performance assessment.</p> <p>Maximum 4 points on this performance measure</p>	<p>a. If the average score in Health for LLG performance assessment is:</p> <ul style="list-style-type: none"> • 70% and above, score 2 • 50% - 69%, score 1 • Below 50%, score 0 	<p>The average for the Gomba LLGs was 83% as below:-</p> <p>Kabulasoke sub county 100</p> <p>Kanoni Town Council 100</p> <p>Kifampa Subcounty 60</p> <p>Kyayi Subcounty 100</p> <p>Kyegenza sub county 100</p> <p>Maddu sub county 30</p> <p>Maddu Town Council 60</p> <p>Mpenjja sub county 100</p> <p>Ttaba- Bbinzi sub county 100</p> <p>Total 750</p> <p>Average 86</p>	2
2	<p>N23_Service Delivery Performance: Average score in the Health LLG performance assessment.</p> <p>Maximum 4 points on this performance measure</p>	<p>b. If the average score in the RBF quality facility assessment for HC IIIs and IVs previous FY is:</p> <ul style="list-style-type: none"> • 75% and above; score 2 • 65 - 74%; score 1 • Below 65; score 0 	<p>This indicator is not applicable.</p>	0
3	<p>Investment performance: The LG has managed health projects as per guidelines.</p> <p>Maximum 8 points on this performance measure</p>	<p>a. If the LG budgeted and spent all the health development grant for the previous FY on eligible activities as per the health grant and budget guidelines, score 2 or else score 0.</p>	<p>There was evidence that Gomba LG budgeted and spent all the health development grant Ugx 1,164,983,000 for the year 2022/23 on eligible activities as per the health grant and budget guidelines. The projects/activities were:</p> <ol style="list-style-type: none"> 1. Upgrade of Bulwada HC II to III at Ugx 1b; 2. Fencing Mamba HC III at Ugx54m; and 3. Medical Equipment at Ugx 110m. 	2

3	<p>Investment performance: The LG has managed health projects as per guidelines.</p> <p>Maximum 8 points on this performance measure</p>	<p>b. If the DHO/MMOH, LG Engineer, Environment Officer and CDO certified works on health projects before the LG made payments to the contractors/ suppliers score 2 or else score 0</p>	<p>There was evidence that the LG DHO, Engineer, Environment Officer and CDO certified work on health projects before the LG made payments to the contractors:</p> <ol style="list-style-type: none"> 1. A payment for the renovation of Kifamba HC II to Pick branda Ltd of Ugx38.947,310 dated 15/6/2023 was certified by the MHO, LG Engineer, Environment Officer and CDO on 15/6/2023 before payment on 28/6/2023; 2. A payment for the construction of a staff house at Mamba HC III to Yisto Ltd of Ugx38.947,310 dated 1/6/2023 was certified by the MHO, LG Engineer, Environment Officer and CDO on 22/6/2023 before payment on 28/6/2023; and 3. Another payment for the renovation of Kifamba HC II to Pick branda Ltd of Ugx27,000,000 dated 12/4/2023 was certified by the MHO, LG Engineer, Environment Officer and CDO on 19/4/2023 before payment on 23/4/2023. 	2
3	<p>Investment performance: The LG has managed health projects as per guidelines.</p> <p>Maximum 8 points on this performance measure</p>	<p>c. If the variations in the contract price of sampled health infrastructure investments are within +/-20% of the MoWT Engineers estimates, score 2 or else score 0</p>	<p>There was evidence that the variations in the contract price of sampled health infrastructure investments were within +/-20% of the MoWT Engineers estimates. Below were the sampled project.</p> <ol style="list-style-type: none"> 1. Renovation of Kifampa HC III Phase II. Procurement number: Gomb/591/works/22-23/00007. <p>Engineer's estimate: 54,000,000/=</p> <p>Contract sum: 54,947,310/=</p> <p>Percentage variation: -1.75%.</p>	2
3	<p>Investment performance: The LG has managed health projects as per guidelines.</p> <p>Maximum 8 points on this performance measure</p>	<p>d. Evidence that the health sector investment projects implemented in the previous FY were completed as per work plan by end of the FY</p> <ul style="list-style-type: none"> • If 100 % Score 2 • Between 80 and 99% score 1 • less than 80 %: Score 0 	<p>There was no evidence that the health sector investment projects implemented in the previous FY were completed as per work plan by end of the F. The site visit to the project area revealed that the construction was at the wall plate level.</p>	0
4	<p>Achievement of Standards: The LG has met health staffing and infrastructure facility standards</p> <p>Maximum 4 points on this performance measure</p>	<p>a. Evidence that the LG has recruited staff for all HCIIIs and HCIVs as per staffing structure</p> <ul style="list-style-type: none"> • If above 90% score 2 • If 75% - 90%: score 1 • Below 75 %: score 0 	<p>Gomba LG had one HC IV staff ceiling 50 and filled 34 staff. Seven 7 HCIIIs (Ngomanene, Mpenja, Kyayi, Kisozi, Mamba, Kanobi and Kifamba) had staff ceiling of 133 and filled 96 staff.</p> <p>Total ceiling = 183 and filled = 130. Staffing level was 71.03%</p>	0

Achievement of Standards: The LG has met health staffing and infrastructure facility standards

Maximum 4 points on this performance measure

b. Evidence that the LG health infrastructure construction projects meet the approved MoH Facility Infrastructure Designs.

- If 100 % score 2 or else score 0

There was evidence that the LG health infrastructure construction projects meet the approved MoH Facility Infrastructure Designs.

Sampled project was the Upgrade of HC II to III at Bulwadda HC II.

Measurements taken revealed that the waiting circulation area was 7x9.1m, foundation depth was 1.2m, post natal ward, 6.67x7m, exit door, 1.5x2.1m, wall thickness was 200mm, women ward was 6.6x5.4m, Pompey window spaces 2no. 2x1.5m, waste pit was 1.8m diameter internally and 2.4m externally, and the Placenta pit was 3m diameter internally, (these were under construction at the time of assessment), shade columns were 0.4x0.2m and the ring beam was 0.4x0.2m, no defects were seen on the walls and floors at the time of assessment, these conform to the provided drawing no.MoH/GMW/01 provided by the LG engineer.

Performance Reporting and Performance Improvement

Accuracy of Reported Information: The LG maintains and reports accurate information

Maximum 4 points on this performance measure

a. Evidence that information on positions of health workers filled is accurate: Score 2 or else 0

The health workers were in the health facilities where they were deployed. The information on positions of health workers filled was accurate. There were no discrepancies between positions on staff deployment lists from the MHO and those in the staff registers at all the 3 sampled health facilities as reflected below:

1. At Kanoni HCIII, all the 18 staff in the attendance register for FY 2023/2024 were reflected on the deployment list for FY 2023/2024 from the DHO;

2. At Ngomanene HCIII, all the 13 staff in the attendance register for FY 2023/2024 were reflected on the deployment list for FY 2023/2024 from the DHO; and

3. At Mpenja HCIII, all the 14 staff in the attendance register for FY 2023/2024 were reflected on the deployment list for FY 2023/2024 from the DHO.

The following are the names and positions of the staff at the health facilities:

Kanoni HCIII

1. Nkanjja Robert, Senior Clinical Officer
2. Kyomugisha Brenda, Nursing Officer
3. Okoba Redemtah Kiki, Clinical Officer
4. Mwanika James Michael, Laboratory Assistant
5. Ssebadduka John, Enrolled Comprehensive Nurse
6. Nakasinde Janet, Records Assistant
7. Namyalo Regina, Enrolled Nurse
8. Namulemeri Zainah, Enrolled Midwife
9. Kyeyune William, Nursing Assistant
10. Nakola Faith, Laboratory Technician
11. Nalwoga Ruth, Enrolled Midwife
12. Kabugo Harriet, Enrolled Midwife
13. Namirembe Max, Nursing Assistant
14. Nakalembe Abigail Mulungi, Assistant Nursing Officer Midwifery
15. Gali Yazid, Askari
16. Kawuma Moses, Porter
17. Nakaweesi Eunice, Enrolled Midwife
18. Kimuli Musa, Health Inspector

Ngomanene HCIII

1. Lubinga Moses, Senior Clinical Officer
2. Kibuula Julius, Clinical Officer
3. Nassimbwa Moureen Annet, Enrolled Nurse
4. Namatovu Phionah, Health Assistant

5. Twejikye Gordon, Laboratory Assistant
 6. Namusisi Jane, Enrolled Midwife
 7. Rachakara Robert, Enrolled Nurse
 8. Kagolo Ivan, Porter
 9. Mwebe Lawrence, Health Information Assistant
 10. Waswa Yudah, Laboratory Technician
 11. Bwambale Obedi, Askari
 12. Nagadya Pauline, Enrolled Midwife
 13. Byekwaso Magdalene, Nursing Officer
- Mpenja HCIII
1. Kiyaga Deo, Senior Clinical Officer
 2. Ssentongo John, Clinical Officer
 3. Luyiga Mariam, Records Assistant
 4. Ndagire Eva, Nursing Assistant
 5. Namukasa Maria, Laboratory Technician
 6. Namukasa Alice, Nursing Assistant
 7. Najjuma Alice, Enrolled Midwife
 8. Katumba Betty, Enrolled Midwife
 9. Kasozi Dan, Laboratory Technician
 10. Nambuusi Saudah, Nursing Officer
 11. Kobusingye Florence, Enrolled Nurse
 12. Namubiru Hedrick, Nursing Assistant
 13. Kasolo Livingstone, Health Assistant
 14. Mbwetsano Alex, Askari

5	<p>Accuracy of Reported Information: The LG maintains and reports accurate information</p> <p>Maximum 4 points on this performance measure</p>	<p>b. Evidence that information on health facilities upgraded or constructed and functional is accurate: Score 2 or else 0</p>	<p>The information on health facilities upgraded or constructed and functional is accurate. There was no upgraded or constructed health facility in the previous FY.</p>	2
6	<p>Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.</p> <p>Maximum 14 points on this performance measure</p>	<p>a) Health facilities prepared and submitted Annual Workplans & budgets to the DHO/MMOH by March 31st of the previous FY as per the LG Planning Guidelines for Health Sector:</p> <ul style="list-style-type: none"> • Score 2 or else 0 	<p>The health facilities prepared and submitted Annual Work plans & budgets to the DHO by March 31st of the previous FY 2022/2023 as per the LG Planning Guidelines for Health Sector as follows:</p> <ol style="list-style-type: none"> 1. Mamba HCIII submitted on 20th March 2022; 2. Maddu HCIV submitted on 23rd February 2022; and 3. Kisozi HCIII submitted on 22nd March 2022. <p>The budgets of these sampled health facilities conformed to the prescribed formats in the planning guidelines since they had highlights of performance, annual expenditure and had been endorsed by the In-charges.</p>	2

6

Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.

Maximum 14 points on this performance measure

b) Health facilities prepared and submitted to the DHO/MMOH Annual Budget Performance Reports for the previous FY by July 15th of the previous FY as per the Budget and Grant Guidelines :

- Score 2 or else 0

The health facilities prepared and submitted to the DHO Annual Budget Performance Reports for the previous FY 2022/2023 by July 15th of the current FY 2023/2024 as per the Budget and Grant Guidelines. The submission dates for each of the 3 sampled health facilities are shown below:

1. Maddu HCIV submitted on 6th July 2023;
2. Kyayi HCIII submitted on 4th July 2023; and
3. Buyanja HCII submitted on 6th July 2023.

2

6

Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.

Maximum 14 points on this performance measure

a) Health facilities have developed and reported on implementation of facility improvement plans that incorporate performance issues identified in monitoring and assessment reports

- Score 2 or else 0

The health facilities developed and reported on implementation of facility Performance Improvement Plans (PIPs) that incorporated performance issues identified in monitoring and assessment reports. All the 3 facility PIPs for the sampled health facilities had issues identified in the DHMT support supervision reports as shown below:

1. Maddu HCIV PIP dated 17th March 2023 on page 6 catered for discussion of community feedback in HUMC and staff meetings. The issue of feedback from the community not being discussed in both HUMC and staff meetings had been identified during quarter 2 DHMT support supervision for Maddu HCIV held on 29th December 2022 as shown in quarter 2 supervision report dated 29th December 2022 on page 6;
2. Mpenja HCIII PIP dated 22nd March 2023 on page 10 catered for completion of facility fencing. The issue of lack of people encroaching on the facility land due to the facility being partially fenced had been identified during quarter 1 DHMT support supervision conducted on 3rd October 2022 as shown in quarter 1 supervision report dated 3rd October 2022 on page 3; and
3. Mamba HCIII PIP dated 26th March 2023 on page 5 catered for recruitment of staff which included a Laboratory Technician, Clinical Officer and Records Assistant. A problem of inadequate staffing at the facility had been noted during quarter 2 DHMT support supervision held on 29th December 2022 as shown in quarter 2 supervision report dated 29th December 2022 on page 7.

2

6	<p>Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.</p> <p>Maximum 14 points on this performance measure</p>	<p>d) Evidence that health facilities submitted up to date monthly and quarterly HMIS reports timely (7 days following the end of each month and quarter) If 100%,</p> <ul style="list-style-type: none"> • score 2 or else score 0 	<p>The health facilities submitted up to date monthly and quarterly HMIS reports timely (7 days following the end of each month and quarter). The 3 sampled health facilities submitted the reports as follows:</p> <ol style="list-style-type: none"> 1. Maddu HCIV's latest monthly reports were submitted on the 7th day following the end of month and the latest quarterly reports were submitted on the 7th day following the end of month. The monthly submission dates are as follows: 7th August 2022, 7th September 2022, 7th October 2023, 5th November 2022, 7th December 2022, 4th January 2023, 4th February 2023, 7th March 2023, 6th April 2023, 5th May 2023, 7th June 2023 and 7th July 2023. The quarterly submission dates are as follows: 7th October 2022, 3rd January 2023, 7th April 2023 and 7th July 2023; 2. Kanoni HCIII's latest monthly reports were submitted on the 5th day following the end of month and the latest quarterly report was submitted on the 7th day following the end of month. The monthly submission dates are as follows: 5th August 2022, 4th September 2022, 5th October 2023, 5th November 2022, 2nd December 2022, 5th January 2023, 5th February 2023, 5th March 2023, 5th April 2023, 1st May 2023, 5th June 2023 and 3rd July 2023. The quarterly submission dates are as follows: 7th October 2022, 5th January 2023, 2nd April 2023 and 6th July 2023; and 3. Kisozi HCIII's latest monthly reports were submitted on the 7th day following the end of month and the latest quarterly report was submitted on the 7th day following the end of month. The monthly submission dates are as follows: 2nd August 2022, 5th September 2022, 3rd October 2023, 3rd November 2022, 7th December 2022, 7th January 2023, 7th February 2023, 6th March 2023, 5th April 2023, 2nd May 2023, 7th June 2023 and 7th July 2023. The quarterly submission dates are as follows: 5th October 2022, 7th January 2023, 7th April 2023 and 5th July 2023. 	2
6	<p>Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.</p> <p>Maximum 14 points on this performance measure</p>	<p>e) Evidence that Health facilities submitted RBF invoices timely (by 15th of the month following end of the quarter). If 100%, score 2 or else score 0</p> <p>Note: Municipalities submit to districts</p>	<p>This indicator is not applicable.</p>	0
6	<p>Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.</p> <p>Maximum 14 points on this performance measure</p>	<p>f) If the LG timely (by end of 3rd week of the month following end of the quarter) verified, compiled and submitted to MOH facility RBF invoices for all RBF Health Facilities, if 100%, score 1 or else score 0</p>	<p>This indicator is not applicable.</p>	0

6	<p>Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.</p> <p>Maximum 14 points on this performance measure</p>	<p>g) If the LG timely (by end of the first month of the following quarter) compiled and submitted all quarterly (4) Budget Performance Reports. If 100%, score 1 or else score 0</p>	<p>There was evidence that Gomba LG health department submitted quarterly reports in time to the planner for consolidation as below:</p> <p>Quarter 1 was submitted on 14/10/2022; Quarter 2 was submitted on 10/1/2023; Quarter 3 was submitted on 13/4/2023; and Quarter 4 was submitted on 13/7/2023.</p>	1
6	<p>Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.</p> <p>Maximum 14 points on this performance measure</p>	<p>h) Evidence that the LG has:</p> <p>i. Developed an approved Performance Improvement Plan for the weakest performing health facilities, score 1 or else 0</p>	<p>The LG had developed an approved Performance Improvement Plan (PIP) dated 7th June 2023 that catered for the weakest performing health.</p> <p>For example, the following weak facilities were catered for as follows:</p> <ol style="list-style-type: none"> 1. Maddu HCIV was catered for under human resource as a weakness of inadequate staffing had been noted, where the area of improvement was to increase the staffing level; 2. Kifampa HCIII was catered for deliveries in maternity where it had been noted that the facility had decreasing number of deliveries due to complacency of mothers on risks to be delivered by Traditional Birth Attendants; and the areas of improvement were to provide mothers with free mama kits and conduct community sensitization on dangers of not delivering under skilled manpower; and 3. Maddu HCIV was catered for Financial Management where it had been noted the financial statements, reports and reconciliations were not done and the area of improvement was to deploy an Accountant to the health facility to manage funds. 	1
6	<p>Health Facility Compliance to the Budget and Grant Guidelines, Result Based Financing and Performance Improvement: LG has enforced Health Facility Compliance, Result Based Financing and implemented Performance Improvement support.</p> <p>Maximum 14 points on this performance measure</p>	<p>ii. Implemented Performance Improvement Plan for weakest performing facilities, score 1 or else 0</p>	<p>The LG implemented performance improvement plan for the weakest performing facilities as highlighted below:</p> <ol style="list-style-type: none"> 1. The PIP dated 30th May 2023 on page 1 catered for recruitment of Anaesthetic Officer and Medical Officer to fully operationalize theatre at Maddu HCIV. This was implemented as evidenced in a recruitment letter dated 4th August 2023 that was written by the DHO to the CAO titled "Submission of wage analysis report and priority for recruitment for FY 2023/2024, where he requested for recruitment of these Officers; and 2. The LG implemented performance improvement plan for the weakest performing facilities as highlighted below: The PIP dated 7th June 2023 on page 2 catered for recruitment of redeployment of accountant to manage finance at Maddu HCIV. This was implemented as evidenced in a transfer letter that was written by the CAO titled "Lateral Transfer" dated 20th June 2023, where he transferred the Accountant to Maddu HCIV. 	1

Human Resource Management and Development

7	Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted for, recruited and deployed staff as per guidelines (at least 75% of the staff required).	a) Evidence that the LG has: i. Budgeted for health workers as per guidelines/in accordance with the staffing norms score 2 or else 0	The LG had not budgeted for health workers as per the guidelines/in accordance with the staffing norms. The performance contract for the current FY 2023/2024, had UGX 2,911,153,000 budgeted for the health workers' salaries as indicated in the LG Approved Budget Estimates named "VOTE: 832 Gomba District" on page 27. Both the staff list and registers reflected a total of 154 staff and that is what was budgeted for and this staffing level was equivalent to 57 percent, which was below the required staffing norms of 75 percent.	0
	Maximum 9 points on this performance measure			
7	Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted for, recruited and deployed staff as per guidelines (at least 75% of the staff required).	a) Evidence that the LG has: ii. Deployed health workers as per guidelines (all the health facilities to have at least 75% of staff required) in accordance with the staffing norms score 2 or else 0	The LG had not deployed health workers as per guidelines. The staffing level was 57% (154 out of 270 staff in the approved structure). This is evidenced on the staff list titled "Health Workers in Health Facilities for FY 2023/2024", dated 7th July 2023 and the staff registers. Both the staff list and registers reflected a total of 154 staff and that is what was budgeted for.	0
	Maximum 9 points on this performance measure			
7	Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted for, recruited and deployed staff as per guidelines (at least 75% of the staff required).	b) Evidence that health workers are working in health facilities where they are deployed, score 3 or else score 0	<p>The health workers were working in the health facilities where they were deployed. The information on positions of health workers filled was accurate. There were no discrepancies between positions on staff deployment lists from the DHO and those in the staff registers at all the 3 sampled health facilities as reflected below:</p> <ol style="list-style-type: none"> 1. At Kanoni HCIII, all the 18 staff in the attendance register for FY 2023/2024 were reflected on the deployment list for FY 2023/2024 from the DHO; 2. At Ngomanene HCIII, all the 13 staff in the attendance register for FY 2023/2024 were reflected on the deployment list for FY 2023/2024 from the DHO; and 3. At Mpenja HCIII, all the 14 staff in the attendance register for FY 2023/2024 were reflected on the deployment list for FY 2023/2024 from the DHO. 	3
	Maximum 9 points on this performance measure		<p>Kanoni HCIII</p> <ol style="list-style-type: none"> 1. Nkanjja Robert, Senior Clinical Officer 2. Kyomugisha Brenda, Nursing Officer 3. Okoba Redemtah Kiki, Clinical Officer 4. Mwanika James Michael, Laboratory Assistant 5. Ssebadduka John, Enrolled Comprehensive Nurse 6. Nakasinde Janet, Records Assistant 7. Namyalo Regina, Enrolled Nurse 8. Namulemeri Zainah, Enrolled Midwife 9. Kyeyune William, Nursing Assistant 10. Nakola Faith, Laboratory Technician 11. Nalwoga Ruth, Enrolled Midwife 12. Kabugo Harriet, Enrolled Midwife 13. Namirembe Max, Nursing Assistant 14. Nakalembe Abigail Mulungi, Assistant Nursing Officer Midwifery 15. Gali Yazid, Askari 16. Kawuma Moses, Porter 17. Nakaweesi Eunice, Enrolled Midwife 	

18. Kimuli Musa, Health Inspector
Ngomanene HCIII
1. Lubinga Moses, Senior Clinical Officer
 2. Kibuula Julius, Clinical Officer
 3. Nassimbwa Moureen Annet, Enrolled Nurse
 4. Namatovu Phionah, Health Assistant
 5. Twejiky Gordon, Laboratory Assistant
 6. Namusisi Jane, Enrolled Midwife
 7. Rachakara Robert, Enrolled Nurse
 8. Kagolo Ivan, Porter
 9. Mwebe Lawrence, Health Information Assistant
 10. Waswa Yudah, Laboratory Technician
 11. Bwambale Obedi, Askari
 12. Nagadya Pauline, Enrolled Midwife
 13. Byekwaso Magdalene, Nursing Officer
- Mpenja HCIII
1. Kiyaga Deo, Senior Clinical Officer
 2. Ssentongo John, Clinical Officer
 3. Luyiga Mariam, Records Assistant
 4. Ndagire Eva, Nursing Assistant
 5. Namukasa Maria, Laboratory Technician
 6. Namukasa Alice, Nursing Assistant
 7. Najjuma Alice, Enrolled Midwife
 8. Katumba Betty, Enrolled Midwife
 9. Kasozi Dan, Laboratory Technician
 10. Nambuusi Saudah, Nursing Officer
 11. Kobusingye Florence, Enrolled Nurse
 12. Namubiru Hedrick, Nursing Assistant
 13. Kasolo Livingstone, Health Assistant
 14. Mbwetsano Alex, Askari

7

Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted for, recruited and deployed staff as per guidelines (at least 75% of the staff required).

Maximum 9 points on this performance measure

c) Evidence that the LG has publicized health workers deployment and disseminated by, among others, posting on facility notice boards, for the current FY score 2 or else score 0

The LG publicized health workers' deployment by posting deployment lists for FY 2023/2024 on facility notice boards. All the 3 sampled health facilities had deployment lists displayed on notice boards as shown below:

1. At Kanoni HCIII a deployment list of 18 staff dated 3rd July 2023 for FY 2023/2024 was displayed on the patient waiting area notice board;
2. At Ngomanene HCIII a deployment list of 13 staff for FY 2023/2024 dated 3rd July 2023 was displayed on the patient waiting area notice board; and
3. At Mpenja HCIII a deployment list of 14 staff for FY 2023/2024 dated 3rd July 2023, was displayed on the patient waiting area notice board.

Kanoni HCIII

1. Nkanjja Robert, Senior Clinical Officer
2. Kyomugisha Brenda, Nursing Officer
3. Okoba Redemtah Kiki, Clinical Officer
4. Mwanika James Michael, Laboratory Assistant

2

5. Ssebadduka John, Enrolled Comprehensive Nurse
 6. Nakasinde Janet, Records Assistant
 7. Namyalo Regina, Enrolled Nurse
 8. Namulemeri Zainah, Enrolled Midwife
 9. Kyeyune William, Nursing Assistant
 10. Nakola Faith, Laboratory Technician
 11. Nalwoga Ruth, Enrolled Midwife
 12. Kabugo Harriet, Enrolled Midwife
 13. Namirembe Max, Nursing Assistant
 14. Nakalembe Abigail Mulungi, Assistant Nursing Officer Midwifery
 15. Gali Yazid, Askari
 16. Kawuma Moses, Porter
 17. Nakaweesi Eunice, Enrolled Midwife
 18. Kimuli Musa, Health Inspector
- Ngomanene HCIII

1. Lubinga Moses, Senior Clinical Officer
2. Kibuula Julius, Clinical Officer
3. Nassimbwa Moureen Annet, Enrolled Nurse
4. Namatovu Phionah, Health Assistant
5. Twejikye Gordon, Laboratory Assistant
6. Namusisi Jane, Enrolled Midwife
7. Rachakara Robert, Enrolled Nurse
8. Kagolo Ivan, Porter
9. Mwebe Lawrence, Health Information Assistant
10. Waswa Yudah, Laboratory Technician
11. Bwambale Obedi, Askari
12. Nagadya Pauline, Enrolled Midwife
13. Byekwaso Magdalene, Nursing Officer

Mpenja HCIII

1. Kiyaga Deo, Senior Clinical Officer
2. Ssentongo John, Clinical Officer
3. Luyiga Mariam, Records Assistant
4. Ndagire Eva, Nursing Assistant
5. Namukasa Maria, Laboratory Technician
6. Namukasa Alice, Nursing Assistant
7. Najjuma Alice, Enrolled Midwife
8. Katumba Betty, Enrolled Midwife
9. Kasozi Dan, Laboratory Technician
10. Nambuusi Saudah, Nursing Officer
11. Kobusingye Florence, Enrolled Nurse
12. Namubiru Hedrick, Nursing Assistant
13. Kasolo Livingstone, Health Assistant
14. Mbwetsano Alex, Askari

8	<p>Performance management: The LG has appraised, taken corrective action and trained Health Workers.</p> <p>Maximum 6 points on this performance measure</p>	<p>a) Evidence that the DHO/MMOHs has:</p> <p>i. Conducted annual performance appraisal of all Health facility In-charges against the agreed performance plans and submitted a copy to HRO during the previous FY score 1 or else 0</p>	<p>There was no evidence at the time of assessment that the DHO had conducted annual performance appraisal of all the 10 sampled in-charges of the Health Centres as reviewed in the personal files. Eight (8) out of the 10 sampled health facilities incharges were appraised after 30/6/2023 and these were:</p> <p>Four in-charges of Maddu HC IV (Dr. Mujumbi Fredrick), Kanzira HC II (Nabantazi Harriet) and Kisozi HC III (Kalundu Samuel) were appraised on 4/7/2023;</p> <p>In charge of Kanoni HC III (Nkajja Robert) was appraised on 2/7/2023;</p> <p>In charge of Ngeribalya HC II (Nakate Noreen)) was appraised on 3/7/2023;</p> <p>In charge of Kasambya HC II (Nabawesi Lillian) was appraised on 6/7/2023;</p> <p>In charge of Buyanja HC II (Naggoli Gladys Mazzi) was appraised on 1/7/2023;</p> <p>The other two incharges of Bulwadda HC II (Namuleme Rose Mary) appraised on 20/6/2023 and Mpenja HC III (Kiyaga Deo) was appraised on 30/6/2023 which appraisal dates were within the prescribed date of 30/6/2023.</p>	0
8	<p>Performance management: The LG has appraised, taken corrective action and trained Health Workers.</p> <p>Maximum 6 points on this performance measure</p>	<p>ii. Ensured that Health Facility In-charges conducted performance appraisal of all health facility workers against the agreed performance plans and submitted a copy through DHO/MMOH to HRO during the previous FY score 1 or else 0</p>	<p>There was no evidence at the time of assessment that the Health Facility In-charges conducted performance appraisal of 10 sampled health facility workers within the prescribed date of 30/6/2023.</p> <p>Eight (8) out of the 10 sampled health facilities workers were appraised after 30/6/2023 and these were:</p> <p>Three health workers of Ngeribalya HC II- Enrolled Nurse (Nagayi Irene), Maddu HC IV- Health Inspector (Kimuli Musa) and Kisozi HC III - Enrolled Midwife (Mbatudde Elizarberth) were appraised by the respective Incharges on 4/7/2023;</p> <p>Three health workers of Kanoni HC III-Nursing Assistant (Kyeyune William), Kifampa HC III- Askar (Bwetisano Alex) and Mpanja HC III - Askari (Bwetisano Yalex) were appraised by the respective Incharges on 3/7/2023; and</p> <p>Two health workers of Maddu HC IV - Enrolled Nurse (Kimuli Joram) and Mamba HC II Enrolled Midwife (Nakato Matlida Nansasi) were appraised by their Incharges on 2/7/2023 and 7/7/2023 respectively.</p> <p>The other two health workers of Kanzira HC II Nursing Assistant (Namakula madrine) and Kewerimidde HC II Enrolled Nurse (Namata Margret) were appraised on 30/6/2023 which was within the prescribed date of 30/6/2023.</p>	0
8	<p>Performance management: The LG has appraised, taken corrective action and trained Health Workers.</p> <p>Maximum 6 points on this performance measure</p>	<p>iii. Taken corrective actions based on the appraisal reports, score 2 or else 0</p>	<p>There was no evidence that LG had undertaken corrective actions based on the appraisal reports as there were no reports of implementation of the issues raised by the health workers.</p>	0

8	<p>Performance management: The LG has appraised, taken corrective action and trained Health Workers.</p> <p>Maximum 6 points on this performance measure</p>	<p>b) Evidence that the LG:</p> <p>i. conducted training of health workers (Continuous Professional Development) in accordance to the training plans at District/MC level, score 1 or else 0</p>	<p>The LG had a Continuous Professional Development (CPD) work plan for FY 2022/2023 on file. It is titled, "Gomba district local government health workers training plan for FY 2022/2023" dated 29th June 2022 and trainings were conducted in accordance to this training work plan. For instance:</p> <ol style="list-style-type: none"> 1. Training of health facility data managers on DHIS2; 2. HMIS Reporting Training; 3. The 3rd edition of IDSR technical guidelines training; and 4. District Immunization Dashboard Training. 	1
8	<p>Performance management: The LG has appraised, taken corrective action and trained Health Workers.</p> <p>Maximum 6 points on this performance measure</p>	<p>ii. Documented training activities in the training/CPD database, score 1 or else score 0</p>	<p>There were documented training activities in the training/CPD database named "Gomba District Health Department Training Log" which showed: the trainings which were conducted, the attendees, the trainers, the date when the trainings were conducted and the duration for the trainings. For example:</p> <ol style="list-style-type: none"> 1. Training of health facility data managers on DHIS2 held on 15th to 19th August 2022 which was attended by 25 participants; 2. HMIS Reporting Training held on 23rd to 27th January 2023 which was attended by 30 participants; and 3. The 3rd edition of IDSR technical guidelines training held on 12th to 19th to 23rd June 2023 which was attended by 38 participants. 	1

Management, Monitoring and Supervision of Services.

9	<p>N23_Planning, budgeting, and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p> <p>Maximum 9 points on this performance measure</p>	<p>a. Evidence that the CAO/Town Clerk confirmed the list of Health facilities (GoU and PNFP receiving PHC NWR grants) and notified the MOH in writing by September 30th if a health facility had been listed incorrectly or missed in the previous FY, score 2 or else score 0</p>	<p>There was evidence that the CAO confirmed the list of Health facilities (GoU and PNFP) that received PHC NWR grants and notified the MOH in writing by September 30th if a health facility had been listed incorrectly or missed in the previous FY 2021/2022. A letter to this effect had been written by the CAO on 5th July 2023 and submitted to MoH on 5th July 2023.</p>	2
9	<p>N23_Planning, budgeting, and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p> <p>Maximum 9 points on this performance measure</p>	<p>b. Evidence that the LG made allocations towards monitoring service delivery and management of District health services in line with the health sector grant guidelines (15% of the PHC NWR Grant for LLHF allocation made for DHO/MMOH), score 2 or else score 0.</p>	<p>The LG made allocations of Ugx50,862,000 (16%) out of the Ugx 310,193,000PHC NWR Grant for LLHF (Page 27 of the LG approved budget 2022/23) towards monitoring service delivery and management of District health services which was more than the required minimum of15%.</p>	2

9	<p>N23_Planning, budgeting, and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p>	<p>c. If the LG made timely warranting/verification of direct grant transfers to health facilities for the last FY, in accordance to the requirements of the budget score 2 or else score 0</p>	<p>Gomba LG did not warrant to all PHC NWR Grant transfers for the FY 2022/23 to health facilities within the required 5 working days from the day of funds release:</p> <p>Quarter 1 warrant was on 2/8/2022, receipt of expenditure limits date was 8/7/2022; 26 days</p> <p>Quarter 2 warrant was on 13/10/2022, receipt of expenditure limits date was 30/9/2022; 12 days</p> <p>Quarter 3 warrant was on 11/1/ 2023, receipt of expenditure limits date was 29/12/2022; 18 days and</p> <p>Quarter 4 warrant was on 26/4/2023, receipt of expenditure limits date was 6/4/2023;15 days.</p>	0
<p>Maximum 9 points on this performance measure</p>				
9	<p>N23_Planning, budgeting, and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p>	<p>d. If the LG invoiced and communicated all PHC NWR Grant transfers for the previous FY to health facilities within 5 working days from the day of receipt of the funds release in each quarter, score 2 or else score 0</p>	<p>The LG did not invoice to all PHC NWR Grant transfers for the FY 2022/22 to health facilities within the required 5 working days from the day of funds release:</p> <p>Quarter 1 invoicing was on 23/8/2022, release date was 8/7/2022; 38 days</p> <p>Quarter 2 invoicing was on 20/10/2022, release date was 30/9/2022; 29 days</p> <p>Quarter 3 invoicing was on 6/2/ 2023, release date was 29/12/2022; 21 days and</p> <p>Quarter 4 invoicing was on 17/5/2023, release date was 6/4/2023;38 days.</p>	0
<p>Maximum 9 points on this performance measure</p>				
9	<p>N23_Planning, budgeting, and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p>	<p>e. Evidence that the LG has publicized all the quarterly financial releases to all health facilities within 5 working days from the date of receipt of the expenditure limits from MoFPED- e.g. through posting on public notice boards: score 1 or else score 0</p>	<p>The LG publicized all the quarterly functional releases to all health facilities within 5 working days from the date of receipt of the expenditure limits from MoFPED as indicated below:</p> <p>In quarter 1 expenditure limits were released on 8th July 2022 and facilities were informed on 11th July 2022 (within 5 working days);</p> <p>In quarter 2 expenditure limits were released on 30th September 2022 and facilities were informed on 3rd October 2022 (within 5 working days);</p> <p>In quarter 3 expenditure limits were released on 29th December 2022 and facilities were informed on 3rd January 2023 (within 5 working days); and</p> <p>In quarter 4 expenditure limits were released on 6th April 2023 and facilities were informed on 10th April 2023 (within 5 working days)</p>	1
<p>Maximum 9 points on this performance measure</p>				

10	<p>Routine oversight and monitoring: The LG monitored, provided hands -on support supervision to health facilities.</p>	<p>a. Evidence that the LG health department implemented action(s) recommended by the DHMT Quarterly performance review meeting (s) held during the previous FY, score 2 or else score 0</p>	<p>The health department implemented actions recommended by the DHMT quarterly performance review meeting (s) held during the previous FY 2022/2023. For example:</p> <p>During quarter 1 DHMT meeting held on 29th September 2022, one of the action points was that the HSD In-charge was to follow up on waste segregation and provide mentorship where he found need during his support supervision to facilities. Follow up on this recommendation is evidenced in the HSD support supervision report for quarter 2 FY 2022/2023 dated 20th December 2022 which shows that mentorship on waste segregation was done for Kewerimide HCII, Kisozi HCIII and Kyayi HCIII on pages 2 and 3 of the report;</p> <p>During quarter 2 DHMT meeting held on 31st December 2022, one of the action points was that the IPC Focal person was to conduct support supervision, assessment of compliance to IPC guidelines and provide mentorship to health facilities. Follow up on this recommendation is evidenced in Gomba IPC support supervision report dated 18th Jan 2023 page 1 of the report;</p> <p>During quarter 3 DHMT meeting held on 3rd April 2023, one of the action points was that the District Laboratory Focal Person was to Liaise with Rakai Health Sciences Project Coordinator to make sure that all Laboratory and other health workers were trained on biosafety and biosecurity by conducting facility-based CMEs. Follow up on this recommendation is evidenced in Gomba district report for onsite CME on Biosafety and biosecurity dated 6th May 2023; and</p> <p>During quarter 4 DHMT meeting held on 30th June 2023, one of the action points was that the DHT should plan for a special training in EPI reporting using the immunization dashboard. Follow up on this action is evidenced in an activity report titled “Gomba District Immunization Dashboard Training” dated 9th November 2023.</p>	2
10	<p>Routine oversight and monitoring: The LG monitored, provided hands -on support supervision to health facilities.</p>	<p>b. If the LG quarterly performance review meetings involve all health facilities in charges, implementing partners, DHMTs, key LG departments e.g. WASH, Community Development, Education department, score 1 or else 0</p>	<p>The LG quarterly performance review meetings involved all the health facility In-Charges, implementing partners, DHMTs, key LG departments e.g. WASH, Community Development, Education department. For example:</p> <ol style="list-style-type: none"> 1. Quarter 1 performance review meeting held on 29th September 2022 was attended by all 18 health facility In-charges as evidenced by the attendance list attached to a report titled “Minutes of the District Health Management Team Meeting” dated 20th September 2022 which shows that all the In-charges attended the meeting; 2. Quarter 2 performance review meeting held on 31st December 2022 was attended by all 18 health facility In-charges as evidenced by the attendance list attached to a report titled “Minutes of the District Health Management Team Meeting for Oct to Dec Quarter FY2022/2023” dated 31st December 2023 which shows that all the In-charges attended the meeting; 3. Quarter 3 performance review meeting held on 3rd April 2023 was attended by all 18 health facility In-charges as evidenced by the attendance list attached to a report titled “Minutes of the District Health Management Team Meeting for Quarter Jan to March FY 2022/2023” dated 3rd April 2023 which shows that all the In-charges attended the meeting; 4. Quarter 4 performance review meeting held on 30th June 2023 was attended by all 18 health facility In-charges as evidenced by the attendance list attached to a report titled “Minutes of the DHMT meeting held on 30th June 2023 at DHO’s Office” dated 4th July 2023 which shows that all the In-charges attended the meeting. 	1

10	<p>Routine oversight and monitoring: The LG monitored, provided hands -on support supervision to health facilities.</p> <p>Maximum 7 points on this performance measure</p>	<p>c. If the LG supervised 100% of HC IVs and General hospitals (including PNFs receiving PHC grant) at least once every quarter in the previous FY (where applicable) : score 1 or else, score 0</p> <p>If not applicable, provide the score</p>	<p>The LG supervised all HCIVs and general hospitals which received PHC grant in the FY 2022/2023. The LG has one HCIV and no general hospital. The HCIV was supervised at least once every quarter as shown below;</p> <ol style="list-style-type: none"> 1. In quarter 1, Maddu HCIV was supervised on 3rd October 2022, as evidenced in quarter 1 supervision report; 2. In quarter 2, Maddu HCIV was supervised on 29th December 2022, as evidenced in quarter 2 supervision report; 3. In quarter 3, Maddu HCIV was supervised on 30th March 2023, as evidenced in quarter 3 supervision report; and 4. In quarter 4, Maddu HCIV was supervised on 30th June 2023, as evidenced in quarter 4 supervision report. 	1
10	<p>Routine oversight and monitoring: The LG monitored, provided hands -on support supervision to health facilities.</p> <p>Maximum 7 points on this performance measure</p>	<p>d. Evidence that DHT/MHT ensured that Health Sub Districts (HSDs) carried out support supervision of lower level health facilities within the previous FY (where applicable), score 1 or else score 0</p> <ul style="list-style-type: none"> • If not applicable, provide the score 	<p>The DHT ensured that Health Sub Districts (HSDs) carried out support supervision of lower level health facilities within the previous FY. All the 3 sampled health facilities were supervised as follows:</p> <ol style="list-style-type: none"> 1. Kanoni HCIII was supervised by Gomba HSD in all quarters as per reports titled "HSD Supervision Report" dated 26th September 2022 for quarter 1, 20th December 2023 for quarter 2, 17th April 2023 for quarter 3 and 20th June 2023 for quarter 4; 2. Mamba HCIII was supervised by Gomba HSD in all quarters as per reports titled "HSD Supervision Report" dated 26th September 2022 for quarter 1, 20th December 2023 for quarter 2, 17th April 2023 for quarter 3 and 20th June 2023 for quarter 4; and 3. Kifampa HCIII was supervised by by Gomba HSD in all quarters as per reports titled "HSD Supervision Report" dated 26th September 2022 for quarter 1, 20th December 2023 for quarter 2, 17th April 2023 for quarter 3 and 20th June 2023 for quarter 4. 	1
10	<p>Routine oversight and monitoring: The LG monitored, provided hands -on support supervision to health facilities.</p> <p>Maximum 7 points on this performance measure</p>	<p>e. Evidence that the LG used results/reports from discussion of the support supervision and monitoring visits, to make recommendations for specific corrective actions and that implementation of these were followed up during the previous FY, score 1 or else score 0</p>	<p>The LG used results / reports from discussion of the support supervision and monitoring visits to make recommendations for specific corrective actions and implementation of these were followed up. For instance,</p> <ol style="list-style-type: none"> 1. In Bulwadda HCIII supervision report for quarter 2 dated 29th December 2022, it was noted that the facility Incharge had been absent from duty on the day of support supervision without prior permission and it was recommended that a written explanation should be written by the Incharge for her absence from duty. Implementation of this recommendation is evidenced in a letter to the DHO dated 17th January 2023, written by Namuleme Rose, the In-charge for Bulwadda H/CII explaining her absence from duty; 2. In Buyanja HCII supervision report for quarter 2 dated 29th December 2023, it was noted that Kangave Patrick, a Nursing Assistant had been irregular on duty and it was recommended that Kangave Patrick should write to the DHO explaining his irregular attendance on duty. This recommendation was implemented as evidenced in a letter written by Kangave Patrick to the DHO dated 30th December 2022; and 3. In Kisozi HCIII supervision report for quarter 4 dated 30th June 2023, it was noted that pregnant mothers were not well attended to because of a staffing gap in the position of Midwife and it was recommended that the DHO should deploy another Midwife at Kisozi HCIII. This recommendation was implemented as evidenced in a letter dated 2nd August 2023 written by the DHO to the CAO requesting transfer of Namyenya Jane to Kisozi HCIII to perform duties of an enrolled Midwife. The CAO wrote a transfer letter effecting transfer of Namyenya Jane to Kisozi HCIII. 	1

10	<p>Routine oversight and monitoring: The LG monitored, provided hands -on support supervision to health facilities.</p> <p>Maximum 7 points on this performance measure</p>	<p>f. Evidence that the LG provided support to all health facilities in the management of medicines and health supplies, during the previous FY: score 1 or else, score 0</p>	<p>The LG provided support to all health facilities in the management of medicines and health supplies in the FY 2022/2023 as highlighted below:</p> <p>In quarter 1, all the 18 health facilities were supervised in the management of medicines and health supplies on 9th August to 23 September 2022 as evidenced in the medicines support supervision report dated 30th September 2022.</p> <p>In quarter 2, all the 18 health facilities were supervised in the management of medicines and health supplies on 14th to 24th November 2022 as evidenced in the medicines support supervision report dated 28th November 2022;</p> <p>In quarter 3, all the 18 health facilities were supervised in the management of medicines and health supplies on 7th to 16th March 2023 as evidenced in the medicines support supervision report dated 23rd March 2023; and</p> <p>In quarter 4, all the 18 health facilities were supervised in the management of medicines and health supplies on 6th to 22nd June 2023 as evidenced in the medicines support supervision report dated 29th June 2023.</p>	1
11	<p>Health promotion, disease prevention and social mobilization: The LG Health department conducted Health promotion, disease prevention and social mobilization activities</p> <p>Maximum 4 points on this performance measure</p>	<p>a. If the LG allocated at least 30% of District / Municipal Health Office budget to health promotion and prevention activities, Score 2 or else score 0</p>	<p>Gomba LG allocated Ugx 23.0 million (45%) out of the Ugx 50.9 million LG Health Office budget to health promotion and prevention activities, which was more than the required minimum of 30%.</p>	2
11	<p>Health promotion, disease prevention and social mobilization: The LG Health department conducted Health promotion, disease prevention and social mobilization activities</p> <p>Maximum 4 points on this performance measure</p>	<p>b. Evidence of DHT/MHT led health promotion, disease prevention and social mobilization activities as per ToRs for DHTs, during the previous FY score 1 or else score 0</p>	<p>The DHT led health promotion, disease prevention and social mobilization activities as per ToRs for DHTs, during the FY 2022/2023. For example:</p> <ol style="list-style-type: none"> 1. In quarter 1, the DHT conducted mobilization of communities for accelerated Covid-19 vaccination. This is evidenced in a report titled "A report for community mobilization on accelerated Covid-19 vaccination" dated 29th August 2022; 2. In quarter 2, the DHT conducted sensitization of communities on the prevention and control of Ebola Virus Disease. This is evidenced in a report titled "A report following the sensitization of communities on the prevention and control of Ebola Virus Disease" dated 22nd November 2022; 3. In quarter 3, the DHT conducted Mobilization and sensitization of communities in Ttaba binzi sub county to improve on sanitation coverage through implementing market-based sanitation implementation approach. This is evidenced in a report titled "A report on mobilization and sensitization of communities in Ttaba binzi Sub County to improve sanitation coverage through implementing Market Based Sanitation Implementation Approach" dated 14nd March 2023; and 4. In quarter 4, the DHT conducted Mentorship of health providers on patient communication. This is evidenced in a report titled "A report on mentorship of Health providers on patient communication" dated 31st May 2023. 	1

11	Health promotion, disease prevention and social mobilization: The LG Health department conducted Health promotion, disease prevention and social mobilization activities	c. Evidence of follow-up actions taken by the DHT/MHT on health promotion and disease prevention issues in their minutes and reports: score 1 or else score 0	<p>The DHT followed up actions on health promotion and disease prevention issues. For instance,</p> <p>During quarter 1 DHMT meeting held on 2nd August 2022, one of the action points was to conduct radio talk shows to mobilize communities for accelerated Covid-19 vaccination. Follow up on this recommendation is evidenced in an activity report titled "A report for community mobilization on accelerated Covid-19 vaccination" dated 29th August 2022, that shows that a radio talk show on accelerated Covid-19 vaccination was conducted;</p> <p>In a quarter 2 DHMT meeting held on 22nd November 2022, one of the action points was to conduct sensitization of communities on the prevention and control of Ebola Virus Disease. Follow up on this recommendation is evidenced in an activity report titled "A report following the sensitization of communities on the prevention and control of Ebola Virus Disease" dated 24th November 2023, that shows that sensitization of communities on the prevention and control of Ebola Virus Disease was conducted;</p> <p>During quarter 3 DHMT meeting held on 10th January 2023, one of the action points under minute to conduct Mobilization and sensitization of communities in Ttaba binzi sub county to improve on sanitation coverage through implementing market-based sanitation implementation approach. This is evidenced in a report titled "A report on mobilization and sensitization of communities in Ttaba Binzi Sub County to improve on sanitation coverage through implementing market-based sanitation implementation approach" dated 14th March 2023, that shows that mobilization and sensitization of communities in Ttaba binzi sub county to improve on sanitation coverage through implementing market-based sanitation implementation approach was carried out; and</p> <p>During quarter 4 DHMT performance review meeting held on 12th April 2023, one of the action points was to conduct mentorship of health providers on patient communication. This is evidenced in a report titled "A report on mentorship of Health providers on patient communication" dated 31st May 2023.</p>	1
	Maximum 4 points on this performance measure			

Investment Management

12	Planning and Budgeting for Investments: The LG has carried out Planning and Budgeting for health investments as per guidelines.	a. Evidence that the LG has an updated Asset register which sets out health facilities and equipment relative to basic standards: Score 1 or else 0	<p>The LG had updated Asset registers which set out health facilities and equipment relative to basic standards. The registers were updated on 30th June 2023 and contained asset category, cost, health facility, serial number, condition, among others. The assets for each health facility were as follows:</p> <p>Maddu HCIV had OPD, maternity ward, theatre, placenta pit, incinerator and 7 staff houses;</p> <p>All HCIIIs including Kanoni, Ngomanene, Mpenja, Kifampa, Kisozi, Kyayi and Mamba had an OPD, maternity ward, placenta pit and medical waste pit, and staff houses; and</p> <p>All HCIIIs including Bulwadda, Mawuki, Namabeya, Buyanja, had an OPD, drug store, medical waste pit and 1 staff house.</p>	1
	Maximum 4 points on this performance measure			

12	<p>Planning and Budgeting for Investments: The LG has carried out Planning and Budgeting for health investments as per guidelines.</p>	<p>b. Evidence that the prioritized investments in the health sector for the previous FY were: (i) derived from the third LG Development Plan (LGDPIII); (ii) desk appraisal by the LG; and (iii) eligible for expenditure under sector guidelines and funding source (e.g. sector development grant, Discretionary Development Equalization Grant (DDEG));</p>	<p>The LG conducted desk appraisals, the investment derived from the LG Development Plan 2020/21-2024/25 (Page 183-215) and were eligible for funding under sector guidelines as indicated in the minutes dated for the projects implemented in the year 2022/23. The projects appraised included:</p>	1
<p>Maximum 4 points on this performance measure</p>	<p>score 1 or else score 0</p>	<p>1.Upgrade of Bulwadda HCII to HCIII under the UGIFT Programme Shs. 750,000,000; 2.Procurement of assorted medical equipment for Bulwadda HCIII (UGIFT Programme) Shs. 200,000,000; and 3.Procurement of assorted medical equipment for selected health facilities Shs. 90,000,000.</p>		
12	<p>Planning and Budgeting for Investments: The LG has carried out Planning and Budgeting for health investments as per guidelines.</p>	<p>c. Evidence that the LG has conducted field Appraisal to check for: (i) technical feasibility; (ii) environment and social acceptability; and (iii) customized designs to site conditions: score 1 or else score 0</p>	<p>The LG conducted field appraisals, the investments were technically feasible, environmentally and socially acceptable and were customized for investment as indicated in reports dated 20/7/2022 for the projects implemented in the year 2022/23. The projects appraised included:</p>	1
<p>Maximum 4 points on this performance measure</p>	<p>score 1 or else score 0</p>	<p>1.Upgrade of Bulwadda HCII to HCIII under the UGIFT Programme Shs. 750,000,000; 2.Procurement of assorted medical equipment for Bulwadda HCIII (UGIFT Programme) Shs. 200,000,000; and 3.Procurement of assorted medical equipment for selected health facilities Shs. 90,000,000.</p>		
12	<p>Planning and Budgeting for Investments: The LG has carried out Planning and Budgeting for health investments as per guidelines.</p>	<p>d. Evidence that the health facility investments were screened for environmental and social risks and mitigation measures put in place before being approved for construction using the checklist: score 1 or else score 0</p>	<p>There was Evidence that the health facility investments were screened for environmental and social risks and mitigation measures put in place before being approved for construction and also complied with risk mitigation plans as exemplified by the following projects:</p>	1
<p>Maximum 4 points on this performance measure</p>	<p>score 1 or else score 0</p>	<p>1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Renovation of Kifampa Maternity Ward Phase II in Kifampa Village, Kalwanga parish, Kifampa Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) dated 21st July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 2. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Upgrading of Bulwadda HC II to HC III FY 2022/2023 in Bulwadda Village, Bulwadda Parish, Kabulasoke Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) dated 4th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 3. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Phased/Multi-Year Project for Construction of Offices and Medical Store at Gomba District Headquarters in Tondola, Kitemu village, Koome ward, Kanoni Town Council, Gomba District. The Environmental and Social Screening Form and Costed ESMP were dated 13th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.</p>		

13	<p>Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines</p> <p>Maximum 10 points on this performance measure</p>	<p>a. Evidence that the LG health department timely (by April 30 for the current FY) submitted all its infrastructure and other procurement requests to PDU for incorporation into the approved LG annual work plan, budget and procurement plans: score 1 or else score 0</p>	<p>There was evidence that the health department submitted submitted all its infrastructure and other procurement requests to PDU for incorporation into the approved LG annual work plan, budget and procurement plans. A letter dated 26th/04/2023 submitted by Mr. Mugerera Fred Ag.DHO, highlighted the following items;</p> <ol style="list-style-type: none"> 1. Construction of a medicine store, budgeted at 150,000,000/= 2. Completion of fencing Mamba HC II, budgeted at 25,000,000/= 3. Roofing of the container at Kanoni HC II, budgeted at 10,000,000/= 4. Fencing of Mamba HC II, budgeted at 49,000,000/= 	1
13	<p>Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines</p> <p>Maximum 10 points on this performance measure</p>	<p>b. If the LG Health department submitted procurement request form (Form PP1) to the PDU by 1st Quarter of the current FY: score 1 or else, score 0</p>	<p>There was no evidence availed to the assessor at the time of assessment that the Health department submitted procurement request form (Form PP5) to the PDU by 1st Quarter of the current FY.</p>	0
13	<p>Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines</p> <p>Maximum 10 points on this performance measure</p>	<p>c. Evidence that the health infrastructure investments for the previous FY was approved by the Contracts Committee and cleared by the Solicitor General (where above the threshold), before commencement of construction: score 1 or else score 0</p>	<p>There was evidence that the health infrastructure investments for the previous FY was approved by the Contracts Committee and cleared by the Solicitor General (where above the threshold), before commencement of construction. The letter dated 30th/6/2023, reference number:ADM.7/296/01 signed by Ms. Judith Nyagereza approved the construction of an Upgrade from HC II to III, amounting to Ugx. 660,674,999 under procurement number: Gomb/591/works/21-22/00013-09. CC meeting dated 6th/5/2023 under cc minute number Min.55/DC/05/2022 approved the construction of the Upgrade from HC II to III.</p>	1
13	<p>Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines</p> <p>Maximum 10 points on this performance measure</p>	<p>d. Evidence that the LG properly established a Project Implementation team for all health projects composed of: (i) : score 1 or else score 0</p> <p>If there is no project, provide the score</p>	<p>There was evidence that Gomba LG established and appointed the project implementation team as blow;</p> <ol style="list-style-type: none"> 1. Mr. Mugerera Fred -Ag. DHO -(Project manager - Health projects) 2. Mr. ZZimbe William -(Project Supervisor) 3. Mr. Mutyaba David 4. Mr. SSerutaga Davis 5. Mr. Mutaka Prossy <p>Signed by Mr. Kizito Martin Luther -DP dated 9th/11/2022</p>	1
13	<p>Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines</p> <p>Maximum 10 points on this performance measure</p>	<p>e. Evidence that the health infrastructure followed the standard technical designs provided by the MoH: score 1 or else score 0</p> <p>If there is no project, provide the score</p>	<p>There was evidence that the LG health infrastructure construction projects met the approved MoH Facility Infrastructure Designs.</p> <p>Sampled project was the Upgrade of HC II to III at Bulwadda HC II.</p> <p>Measurements taken revealed that the waiting circulation area was 7x9.1m, foundation depth was 1.2m, post natal ward, 6.67x7m, exit door, 1.5x2.1m, wall thickness was 250mm, women ward was 6.6x5.4m, Pompey window spaces 2no. 2x1.5m, waste pit was 1.8m diameter internally and 2.4m externally, and the Placenta pit was 3m diameter internally, (these were under construction at the time of assessment), shade columns were 0.4x0.2m and the ring beam was 0.4x0.2m, no defects were seen on the walls and floors at the time of assessment, these conform to the provided drawing no. MoH/GMW/01 provided by the LG engineer.</p>	1

13	Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines	f. Evidence that the Clerk of Works maintains daily records that are consolidated weekly to the District Engineer in copy to the DHO, for each health infrastructure project: score 1 or else score 0	There was no evidence availed to the assessor that Gomba LG clerk of works maintained daily reports that were consolidated to the De in copy to DHO.	0
		If there is no project, provide the score		
13	Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines	g. Evidence that the LG held monthly site meetings by project site committee: chaired by the CAO/Town Clerk and comprised of the Sub-county Chief (SAS), the designated contract and project managers, chairperson of the HUMC, in-charge for beneficiary facility , the Community Development and Environmental officers: score 1 or else score 0	There was evidence that a joint technical meeting chaired by Ms. Nakate Edith-DCAO and attended by Dr.Mugera Fred -Ag.DHO,Mr. ZZimbe William-SOW, attended by Mr. Kawalya Morgan Aden-SCDO,Ms. Nakidde Prossy -EO, Ms. Nambajjwe Flavia-Labour officer and Ms. Nakazibwe Rose-Speaker, dated 17th/8/2023, 12th/4/2023,7th/6/2023, 16th/11/2023	1
		If there is no project, provide the score		
13	Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines	h. Evidence that the LG carried out technical supervision of works at all health infrastructure projects at least monthly, by the relevant officers including the Engineers, Environment officers, CDOs, at critical stages of construction: score 1, or else score 0	There was evidence on file from the site instruction book date 17th/4/2023,31st/5/2023,2nd/8/2023,28th/7/2023,2/08/2023,2/08/2023 and 14th/8/2023, 1st/9/2023 signed by Mr. Kulumba Allan-Ag.DE show the diffrent days the Ag.DE supervised the construction of both the renovation of Kifampa and Upgrade of HC II to III. Site visitor's book dated 18th/7/2023,Kibirige Moses TC-Kanoni, Ms. Nakate Edith-DCAO,Dr.Mugera Fred, dated 17th/8/2023, Mr. ZZimbe William-SOW, Supervision report dated 12th/4/2023,7th/6/2023, 16th/11/2023, attended by Mr. Kawalya Morgan Aden-SCDO,Ms. Nakidde Prossy -EO, Ms. Nambajjwe Flavia-Labour officer.	1
		If there is no project, provide the score		

13	<p>Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines</p> <p>Maximum 10 points on this performance measure</p>	<p>i. Evidence that the DHO/MMOH verified works and initiated payments of contractors within specified timeframes (within 2 weeks or 10 working days), score 1 or else score 0</p>	<p>There was evidence that the DHO verified works and initiated payments of contractors within specified timeframe all within 2 weeks. The 3 sampled projects were:</p> <ol style="list-style-type: none"> 1. A payment for the renovation of Kifamba HC II to Pick branda Ltd of Ugx38,947,310 dated 15/6/2023 was certified by the MHO,LG Engineer, Environment Officer and CDO on 15/6/2023(1 day) before payment on 28/6/2023; 2. A payment for the construction of a staff house at Mamba HC III to Yisto Ltd of Ugx38,947,310 dated 1/6/2023 was certified by the MHO,LG Engineer, Environment Officer and CDO on 22/6/2023 (2 weeks) before payment on 28/6/2023; and 3. Another payment for the renovation of Kifamba HC II to Pick branda Ltd of Ugx27,000,000 dated 12/4/2023 was certified by the MHO,LG Engineer, Environment Officer and CDO on 19/4/2023 (7 days) before payment on 23/4/2023. 	1
13	<p>Procurement, contract management/execution: The LG procured and managed health contracts as per guidelines</p> <p>Maximum 10 points on this performance measure</p>	<p>j. Evidence that the LG has a complete procurement file for each health infrastructure contract with all records as required by the PPDA Law score 1 or else score 0</p>	<p>There was evidence that Gomba LG had a complete procurement file. Refer to the sampled file below;</p> <p>The renovation of Kifampa HC III. Procurement number: Gomb/591/works/22-23/00007.</p> <p>Evaluation report was done on 2nd/2/2023 and the BEB was M/s Peak Brands U Ltd. The meeting was chaired by Mr.ZZimbe William and Mr. Mbabali Martin as the secretary of the meeting.</p> <p>The work contract was signed on 3rd/3/2023 between Gomba LG and M/s Peak Brands U Ltd. with a contract sum of Ugx.54,947,310 signed by Mr. Kisubi Josephen-CAO and CEO-Peak brand Mr.Wanzala Martin and witnessed by Nassali Sandra.</p>	1

Environment and Social Safeguards

14	<p>Grievance redress: The LG has established a mechanism of addressing health sector grievances in line with the LG grievance redress framework</p> <p>Maximum 2 points on this performance measure</p>	<p>a. Evidence that the Local Government has recorded, investigated, responded and reported in line with the LG grievance redress framework score 2 or else 0</p>	<p>There was Evidence that Gomba DLG Health sector grievances had been recorded, investigated, and responded to in line with the LG grievance redress framework as records of health sector related grievances/complaints (indicating nature of cases, dates of registration, and any follow up actions taken) were found in LG Complaints Log/Complaints Record Book. For instance:</p> <p>On 30th November 2022, Bashajangabo Hakim, filed a complaint regarding delayed construct a maternity ward of Buladda HC III, because of land, Gomba DLG had engaged Buganda Land Board and Government to provide land, yet funding had been secured for the construction works. The issue was handled by Gomba DLG leadership including the LC V, the CAO and District Health Officer and land equivalent of about 2 acres was secured, donated by Kalungu Muslim community, although the area is abit far.</p>	2
15	<p>Safeguards for service delivery: LG Health Department ensures safeguards for service delivery</p> <p>Maximum 5 points on this performance measure</p>	<p>a. Evidence that the LG has disseminated guidelines on health care / medical waste management to health facilities : score 2 points or else score 0</p>	<p>There was Evidence that Gomba DLG Health Department had disseminated guidelines on healthcare/medical waste management to about 18 health facilities in Gomba DLG that included guidelines on construction of medical waste facilities and had followed up implementation of the healthcare waste management guidelines by health centers. The healthcare waste management guidelines comprised of overview of health system, legal and regulatory healthcare/medical waste management frameworks, characterization of healthcare/medical waste production, characterization of healthcare/medical waste management practices, appraisal of the institutional capacities of the health system, future plans for improving healthcare/medical waste management, and healthcare/medical waste management national action plan. The distribution was conducted on 10th Jan 2022 and the distribution list included the following 18 health facilities: Buyanja HC II, Mpenja HC III, Kifampa HC III, Kasambya HC II, Nambeya HC II, Kawerimidde HC II, Kanziira HC II, Bulwadda HC II, Kitwe HC II, Kisozi HC II, Maddu HC IV, Bukalagi HC III, Mawuki HC II, Ngomanene HC III, Ngelibarya HC III, Mamba HC III and provided signed acknowledgements of receipt of the healthcare/medical waste management guidelines by health facilities in-charges.</p>	2

<p>15</p> <p>Safeguards for service delivery: LG Health Department ensures safeguards for service delivery</p> <p>Maximum 5 points on this performance measure</p>	<p>b. Evidence that the LG has in place a functional system for Medical waste management or central infrastructures for managing medical waste (either an incinerator or Registered waste management service provider): score 2 or else score 0</p>	<p>There was Evidence that Gomba DLG had a functional system/central infrastructure with equipment for medical waste management and had a dedicated/operational budget for healthcare waste management as exemplified by the following:</p> <ol style="list-style-type: none"> 1. Gomba DLG Health Department presented MoU between Gomba District LG and the Registered Service Provider (Green Label Services Limited) for Collection, transportation and safe disposal of waste arising from voluntary male medical circumcision (VMMC), maternal, new-born and child health (MNCH) and care and treatment (C&T) activities. The MoU was dated 1st April 2022, signed by Dr. Grace Mugume – Managing Director Green Label Services Limited and CAO Gomba District – Mr. Kisubi Joseph, witnessed by the District Health Officer – Dr. Mugeru Fred. 2. Gomba DLG Health Department presented Clinical Waste Management Activity – collection schedule for October 2022 to September 2023 Green Label Services Limited dated 1st October 2022 as evidence that the Registered Service Provider (Green Label Services Limited) has been involved in Collection, transportation and safe disposal of waste arising from voluntary male medical circumcision (VMMC), maternal, new-born and child health (MNCH) and care and treatment (C&T) activities within Gomba DLG. 	<p>2</p>
<p>15</p> <p>Safeguards for service delivery: LG Health Department ensures safeguards for service delivery</p> <p>Maximum 5 points on this performance measure</p>	<p>c. Evidence that the LG has conducted training (s) and created awareness in healthcare waste management score 1 or else score 0</p>	<p>The LG had conducted training and created awareness on health waste management as reflected below:</p> <p>Training of Health Workers on Biosafety and Biosecurity where some of the sessions included Handling and disposal of biological wastes and Handling and disposal of chemicals as evidenced in a report titled “Gomba District Report for Onsite CME on Biosafety and Biosecurity Facilitated Rakai Health Science Program” dated 6th May 2023.</p>	<p>1</p>
<p>16</p> <p>Safeguards in the Delivery of Investment Management: LG Health infrastructure projects incorporate Environment and Social Safeguards in the delivery of the investments</p> <p>Maximum 8 points on this performance measure</p>	<p>a. Evidence that a costed ESMP was incorporated into designs, BoQs, bidding and contractual documents for health infrastructure projects of the previous FY: score 2 or else score 0</p>	<p>There was NO Evidence that Gomba DLG had Costed ESMPs and Environment Social Health and Safety safeguards incorporated into designs, BoQs, bidding and contractual documents for health infrastructure projects of the previous FY (2022/2023 FY) as Gomba DLG did not provide BoQs, bidding and contractual documents incorporated Costed ESMPs and Environment Social Health and Safety safeguards.</p>	<p>0</p>
<p>16</p> <p>Safeguards in the Delivery of Investment Management: LG Health infrastructure projects incorporate Environment and Social Safeguards in the delivery of the investments</p> <p>Maximum 8 points on this performance measure</p>	<p>b. Evidence that all health sector projects are implemented on land where the LG has proof of ownership, access and availability (e.g. a land title, agreement; Formal Consent, MoUs, etc.), without any encumbrances: score 2 or else, score 0</p>	<p>There was Evidence that Gomba DLG had all health sector projects implemented on land where Gomba DLG had proof of ownership, access and availability, without any encumbrances. Gomba DLG provided proof of ownership, access and availability, for instance land titles, agreements, letters of consent from landowners, MoUs for land where health sector projects were implemented without any encumbrances as demonstrated by the following:</p> <ol style="list-style-type: none"> 1. Land access consent for Upgrading of Bulwadda HC II to HC III FY 2022/2023 in Bulwadda Village, Bulwadda Parish, Kabulasoke Sub County, Gomba District. The document dated 8th November 2021, was titled: “Giving out 1 acre of Land on the Mosque Land to be used to upgrade Bulwadda HC II to HC III. The Land where the health facility was constructed belongs to the Kalungu Masjid Takwa community. The document was signed by: Ssali Abdu Muguluma; Nsereko Ismail; Kikabu Ismail Kasauli (Chairperson); Ssenabulya Isima and Nakitto Ramurah. 2. Land access consent for Freehold offer from Gomba District Local Government – Kifampa HC III. The consent for Renovation of Kifampa Maternity Ward Phase II in Kifampa Village, Kalwanga parish, Kifampa Sub County, Gomba District was signed Senior Land Management Officer – K. Balaba Ritah and acknowledgement received and stamped by Ministry of Lands on 20th November 2023. 	<p>2</p>

Safeguards in the Delivery of Investment Management: LG Health infrastructure projects incorporate Environment and Social Safeguards in the delivery of the investments

Maximum 8 points on this performance measure

c. Evidence that the LG Environment Officer and CDO conducted support supervision and monitoring of health projects to ascertain compliance with ESMPs; and provide monthly reports: score 2 or else score 0.

There was Evidence that Gomba DLG Environmental Officer and CDO conducted support supervision and monitoring of health projects to ascertain compliance with ESMPs and provided monthly reports as demonstrated by the following projects:

1. Environmental and Social Monitoring Report for Construction of the New Bulwadda Health Centre II in Bulwadda Village, Bulwadda Parish, Kabulasoke Sub County, Gomba District, dated 10th April 2023 and was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.
2. Environmental and Social Compliance Monitoring Report for Renovation of Kifampa Maternity Ward Phase II in Kifampa Village, Kalwanga parish, Kifampa Sub County, Gomba District, dated 10th June 2023 and was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.

During site visit to the sampled, health project for Renovation of Kifampa Maternity Ward Phase II in Kifampa Village, Kalwanga parish, Kifampa Sub County, Gomba District and Construction of the New Bulwadda Health Centre II in Bulwadda Village, Bulwadda Parish, Kabulasoke Sub County, Gomba District, it was observed that the 2 sites visited had good overall site maintenance, well-managed working area, no oily waste and properly managed solid waste; good landscaping for New Bulwadda Health Centre II site but no tree planting; workers did not have appropriate PPEs; traffic control signages were put in place; DCDO had conducted sensitization of workers on labor influx related social issues such as HIV/AIDS, Gender-Based Violence (GBV) and Violence Against Children (VAC) including Child Labor; office of DHO provided guidance on health care medical waste including guidelines for construction of medical waste disposal facilities such as placenta pit. Although, monitoring was done about three times for the 2 projects, the monitoring reports were only prepared for the last monitoring activity. In addition, the mitigation measures outlined in the ESMP were not followed up by the Contractor.

Safeguards in the Delivery of Investment Management: LG Health infrastructure projects incorporate Environment and Social Safeguards in the delivery of the investments

Maximum 8 points on this performance measure

d. Evidence that Environment and Social Certification forms were completed and signed by the LG Environment Officer and CDO, prior to payments of contractor invoices/certificates at interim and final stages of all health infrastructure projects score 2 or else score 0

There was Evidence that Gomba DLG Department of Natural Resources and CDO completed Environmental and Social Certification Forms, signed by the Environmental Officer and CDO prior to payments of contractor invoices/certificates at interim and final stages of all health infrastructure projects as demonstrated by the following projects:

1. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 0 for Flying Construction Co. Limited (Contractor), dated 16th June 2023 for Upgrading of Bulwadda HC II to HC III FY 2022/2023 in Bulwadda Village, Bulwadda Parish, Kabulasoke Sub County, Gomba District. Ref. MOH-UgIFT/WRKS/2021-22/00013-LOT 07. The certification form was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden;
2. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 3 for Yisito Investments Limited (Contractor), dated 20th October 2022 for Renovation of Kifampa Maternity Ward Phase I in Kifampa Village, Kalwanga parish, Kifampa Sub County, Gomba District. Ref. Gomb591/wrks/21-22/00002. The certification form was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.
3. Gomba DLG Department of Natural Resources and Community Development Office presented Work Payment Certificate No. 1 for Peak Brands (U) Limited (Contractor), dated 13th April 2023 for Renovation of Kifampa Maternity Ward Phase II in Kifampa Village, Kalwanga parish, Kifampa Sub County, Gomba District. Ref. Gomb591/wrks/21-22/00007. The certification form was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Local Government Service Delivery Results				
1	Water & Environment Outcomes: The LG has registered high functionality of water sources and management committees <i>Maximum 4 points on this performance measure</i>	a. % of rural water sources that are functional. If the district rural water source functionality as per the sector MIS is: o 90 - 100%: score 2 o 80-89%: score 1 o Below 80%: 0	According to the sector MIS data for current FY obtained from MoWE, dated 19/10/2023, the District Rural Water Sources functionality for Gomba DLG currently stands at 57%.	0
1	Water & Environment Outcomes: The LG has registered high functionality of water sources and management committees <i>Maximum 4 points on this performance measure</i>	b. % of facilities with functional water & sanitation committees (documented water user fee collection records and utilization with the approval of the WSCs). If the district WSS facilities that have functional WSCs is: o 90 - 100%: score 2 o 80-89%: score 1 o Below 80%: 0	According to the sector MIS data for the current FY obtained from MoWE, dated 19/10/2023, the percentage of facilities with functional water and sanitation committees (WSCs) in Gomba DLG currently stands at 95%.	2
2	N23_Service Delivery Performance: Average score in the water and environment LLGs performance assessment <i>Maximum 8 points on this performance measure</i>	a. The LG average score in the water and environment LLGs performance assessment for the current. FY. If LG average scores is; • Above 80%, score 2 • 60% - 80%, score 1 • Below 60%, score 0	According to the LLG Assessment Report, the average score of water and environment based LLG assessment results for the year 2023 was 61%. Kabulasoke sub county 80 Kanoni Town Council N/A Kifampa Subcounty 70 Kyayi Subcounty 50 Kyegnza sub county 0 Maddu sub county 50 Maddu Town Council N/A Mpenjja sub county 100 Ttaba- Bbinzi sub county 80 Total 430 Av 61	1

2	<p>N23_Service Delivery Performance: Average score in the water and environment LLGs performance assessment</p> <p>Maximum 8 points on this performance measure</p>	<p>b. % of budgeted water projects implemented in the sub-counties with safe water coverage below the district average in the previous FY.</p> <p>o If 100 % of water projects are implemented in the targeted S/Cs: Score 2</p> <p>o If 80-99%: Score 1</p> <p>o If below 80 %: Score 0</p>	<p>According to the AWP for the FY 2022/2023 signed by the CAO on 10th July 2022 and received by the DWD-MoWE Registry on 15th August 2022, Gomba District had a safe water coverage of 71.25% at the start of the FY 2022/2023. The coverage for the four sub-counties considered by the MoWE was as follows:</p> <ol style="list-style-type: none"> 1. Mpenja 85%; 2. Kabulasoke 61%; 3. Kyegonza 80%; 4. Maddu 59%. <p>There were two sub-counties of Kabulasoke (61%) and Maddu (59%) below the District average water coverage.</p> <p>The following projects worth a total of UGX309,994,560 were planned and implemented with funding from the MoWE as follows:</p> <ol style="list-style-type: none"> 1. Drilling of a production well at Kamusenene in Maddu Sub-County for UGX50,000,000; 2. Construction of Matongo Piped Water Supply Scheme Extension (phase 3) in Kabulasoke Sub-County at UGX210,657,220; 3. Rehabilitation of 12 boreholes, each at UGX4,111,445 in the following sub-counties; Mpenja - 2 boreholes, Kabulasoke - 5 boreholes, Kyegonza - 3 boreholes, and Maddu - 2 boreholes. <p>In addition another piped water project, Buyanja Water Supply and Sanitation Scheme worth UGX1,734,348,048, was implemented in Maddu Sub-County with funding from the Ministry of Local Government and the Islamic Development Bank.</p> <p>All water and sanitation projects implemented were worth UGX2,044,342,608. Out of this, a total of UGX2,023,785,383 was in sub-counties with water coverage below the District average, representing 99%.</p> <p style="text-align: center;">•</p>	1
2	<p>N23_Service Delivery Performance: Average score in the water and environment LLGs performance assessment</p> <p>Maximum 8 points on this performance measure</p>	<p>c. If variations in the contract price of sampled WSS infrastructure investments for the previous FY are within +/- 20% of engineer's estimates</p> <p>o If within +/-20% score 2</p> <p>o If not score 0</p>	<p>There was evidence that variations in the contract price of sampled WSS infrastructure investments for the previous FY are within +/- 20% of engineer's estimate. Refer to the sampled project below.</p> <p>Extension of a water pipe line at Matongo, Phase 3. Procurement number:Gomb/591/works/22-23/00002.</p> <p>Engineer's estimate:210,657,220/=</p> <p>Contract sum:207,741,360/=</p> <p>Percentage variance: 1.38%</p>	2
2	<p>N23_Service Delivery Performance: Average score in the water and environment LLGs performance assessment</p> <p>Maximum 8 points on this performance measure</p>	<p>d. % of WSS infrastructure projects completed as per annual work plan by end of FY.</p> <p>o If 100% projects completed: score 2</p> <p>o If 80-99% projects completed: score 1</p> <p>o If projects completed are below 80%: 0</p>	<p>According to the AWP for the FY 2022/2023 signed by the CAO on 10th July 2022 and received by the DWD-MoWE Registry on 15th August 2022, the following projects were planned:</p> <ol style="list-style-type: none"> 1. Drilling of a production well at Kamusenene; 2. Construction of Matongo Piped Water Supply Scheme Extension (phase 3); 3. Rehabilitation of 12 boreholes. <p>According to the 4th Quarter Report for the FY 2022/2023 signed by the CAO on 10th July 2023 and received in the DWD-MoWE Registry on 4th September 2023, all the planned projects were implemented by the end of the FY 2022/2023.</p>	2

3	<p>New Achievement of Standards:</p> <p>The LG has met WSS infrastructure facility standards</p> <p><i>Maximum 4 points on this performance measure</i></p>	<p>a. If there is an increase in the % of water supply facilities that are functioning</p> <p>o If there is an increase: score 2</p> <p>o If no increase: score 0.</p>	<p>According to the MIS data for both FY 2022/2023 and current FY, dated 19/10/2023, obtained from the MoWE; the functionality of water supply facilities in Gomba DLG decreased from 63% to 57%.</p>	0
3	<p>New Achievement of Standards:</p> <p>The LG has met WSS infrastructure facility standards</p> <p><i>Maximum 4 points on this performance measure</i></p>	<p>b. If there is an Increase in % of facilities with functional water & sanitation committees (with documented water user fee collection records and utilization with the approval of the WSCs).</p> <p>o If increase is more than 1% score 2</p> <p>o If increase is between 0-1%, score 1</p> <p>o If there is no increase : score 0.</p>	<p>According to the MIS data for both FY 2022/2023 and the current FY, dated 19/10/2023, obtained from the MoWE; the functionality of Water and Sanitation committees in Gomba DLG decreased from 97% to 95%.</p>	0

Performance Reporting and Performance Improvement

4	<p>Accuracy of Reported Information: The LG has accurately reported on constructed WSS infrastructure projects and service performance</p> <p><i>Maximum 3 points on this performance measure</i></p>	<p>The DWO has accurately reported on WSS facilities constructed in the previous FY and performance of the facilities is as reported: Score: 3</p>	<p>According to the 4th quarter progress report for the FY 2022/2023 signed by the CAO on 10th July 2023 and received by the DWD-MoWE Registry on 4th September 2023, the DWO reported to have implemented two new WSS projects; drilling of a production well at Kamusenene, and construction of Matongo Piped Water Supply Scheme Extension (phase 3). Both projects were visited and it was established that the DWO accurately reported on the new WSS facilities implemented the previous FY.</p>	3
5	<p>Reporting and performance improvement: The LG compiles, updates WSS information and supports LLGs to improve their performance</p> <p><i>Maximum 7 points on this performance measure</i></p>	<p>a. Evidence that the LG Water Office collects and compiles quarterly information on sub-county water supply and sanitation, functionality of facilities and WSCs, safe water collection and storage and community involvement): Score 2</p>	<p>The following quarterly data update reports were prepared and submitted to the MoWE:</p> <ol style="list-style-type: none"> 1. Data update report for the 1st Quarter of 2022/2023 received by the DWD-MoWE Registry on 14th November 2022; 2. Data update report for the 2nd Quarter of 2022/2023 received by the DWD-MoWE Registry on 120th February 2023; 3. Data update report for the 3rd Quarter of 2022/2023 received by the DWD-MoWE Registry on 27th July 2023; 4. Data update report for the 4th Quarter of 2022/2023 received by the DWD-MoWE Registry on 4th September 2023. <p>According to these data update reports it was confirmed that the LG water office collects and compiles quarterly information on sub-county water supply and sanitation, functionality of facilities, safe water collection and storage, and community involvement, as seen in the reports.</p>	2

<p>5</p> <p>Reporting and performance improvement: The LG compiles, updates WSS information and supports LLGs to improve their performance</p>	<p>b. Evidence that the LG Water Office updates the MIS (WSS data) quarterly with water supply and sanitation information (new facilities, population served, functionality of WSCs and WSS facilities, etc.) and uses compiled information for planning purposes: Score 3 or else 0</p>	<p>3</p> <p>There was evidence that the DWO updates the MIS (WSS data) quarterly with water and sanitation information on new facilities, population served, functionality of WSCs and WSS facilities, as seen in the quarterly data update reports submitted to the MoWE as follows:</p> <ol style="list-style-type: none"> 1. Data update report for the 1st Quarter of 2022/2023 received by the DWD-MoWE Registry on 14th November 2022; 2. Data update report for the 2nd Quarter of 2022/2023 received by the DWD-MoWE Registry on 120th February 2023; 3. Data update report for the 3rd Quarter of 2022/2023 received by the DWD-MoWE Registry on 27th July 2023; 4. Data update report for the 4th Quarter of 2022/2023 received by the DWD-MoWE Registry on 4th September 2023;
<p><i>Maximum 7 points on this performance measure</i></p>		
<p>5</p> <p>Reporting and performance improvement: The LG compiles, updates WSS information and supports LLGs to improve their performance</p>	<p>c. Evidence that DWO has supported the 25% lowest performing LLGs in the previous FY LLG assessment to develop and implement performance improvement plans: Score 2 or else 0</p>	<p>2</p> <p>There was evidence that performance improvement plans for 25% lowest performing LLGs considered by the MoWE were developed in the PIPs availed for the following LLGs:</p> <ol style="list-style-type: none"> 1. Maddu Sub-County with 67%; 2. Kabulasoke Sub-County with 86%; 3. Mpenja Sub-County with 75%; 4. Kyegonza Sub-County with 80%.
<p><i>Maximum 7 points on this performance measure</i></p>	<p><i>Note: Only applicable from the assessment where there has been a previous assessment of the LLGs' performance. In case there is no previous assessment score 0.</i></p>	<p>The performance of Maddu Sub-County was supported with a new production well planned in Lukonda as per the AWP for the year 2023/2024 signed by the CAO on 10th July 2023 and received by the DWD-MoWE Registry on 21st August 2023.</p>

Human Resource Management and Development

<p>6</p> <p>Budgeting for Water & Sanitation and Environment & Natural Resources: The Local Government has budgeted for staff</p>	<p>a. Evidence that the DWO has budgeted for the following Water & Sanitation staff: 1 Civil Engineer(Water); 2 Assistant Water Officers (1 for mobilization and 1 for sanitation & hygiene); 1 Engineering Assistant (Water) & 1 Borehole Maintenance Technician: Score 2</p>	<p>2</p> <p>The DWO budgeted UGX51,796,716for Water & Sanitation staff that included: Water Officer and ,Assistant Engineering Officer-Water (Borehole Maintenance Technician) was not budgeted for;</p>
<p><i>Maximum 4 points on this performance measure</i></p>		
<p>6</p> <p>Budgeting for Water & Sanitation and Environment & Natural Resources: The Local Government has budgeted for staff</p>	<p>b. Evidence that the Environment and Natural Resources Officer has budgeted for the following Environment & Natural Resources staff: 1 Natural Resources Officer; 1 Environment Officer; 1 Forestry Officer: Score 2</p>	<p>2</p> <p>The Environment and Natural Resources Officer budgeted UGX106,215,168 for the Environment & Natural Resources staff: 1 Natural Resources Officer; 1 Environment Officer; 1 Forestry Officer</p>
<p><i>Maximum 4 points on this performance measure</i></p>		
<p>7</p> <p>Performance Management: The LG appraised staff and conducted trainings in line with the district training plans.</p>	<p>a. The DWO has appraised District Water Office staff against the agreed performance plans during the previous FY: Score 3</p>	<p>3</p> <p>There was evidence at the time of assessment that DWO Conducted Annual performance appraisal as reflected in appraisal individual file. Only one staff (Assistant Water Officer - Wamala Geoffrey) was appraised on 30/6/2023 by the Ag. DCAO on 30th June 2023..</p>
<p><i>Maximum 6 points on this performance measure</i></p>		

7

Performance Management: The LG appraised staff and conducted trainings in line with the district training plans.

Maximum 6 points on this performance measure

b. The District Water Office has identified capacity needs of staff from the performance appraisal process and ensured that training activities have been conducted in adherence to the training plans at district level and documented in the training database :
Score 3

Performance appraisals for the DWO staff were conducted 8th July 2022 as seen in the performance appraisal report received by the CAO on 8th July 2022. A staff performance plan was also seen, and it contained performance targets was also prepared on 8th July 2022 as part of the performance appraisal.

A training of staff was conducted by the MoWE under the Rural Water and Sanitation Region Centre 4 (RWSC4) and confirmed by the communication from MoWE ref. ADM/109/02 dated 15th March 2023. The training was conducted from 28th to 30th March 2023 at Ridar Hotel in Seeta.

3

Management, Monitoring and Supervision of Services.

8

Planning, Budgeting and Transfer of Funds for service delivery: The Local Government has allocated and spent funds for service delivery as prescribed in the sector guidelines.

Maximum 6 points on this performance measure

- a) Evidence that the DWO has prioritized budget allocations to sub-counties that have safe water coverage below that of the district:
- • If 100 % of the budget allocation for the current FY is allocated to S/Cs below the district average coverage: Score 3
- • If 80-99%: Score 2
- • If 60-79: Score 1
- • If below 60 %: Score 0

According to the AWP for the FY 2023/2024 signed by the CAO on 10th July 2023 and received by the DWD-MoWE Registry on 21st August 2023, Gomba District had a water coverage of 75% with the sub-counties of Kabulasoke (72%) and Maddu (62%) below the District average safe water coverage. Accordingly, the DWO plans to implement the following projects with a total budget of UGX332,773,488 for the current FY:

1. Drilling of one production well at Lukonda Village, Kigezi Parish, Maddu Sub-County at UGX50,000,000,
2. Extension of piped water supply scheme at Matogo Parish (Phase 4) in Kabulasoke Sub-County, at UGX229,557,988,
3. Rehabilitation of 13 boreholes at UGX53,215,500 (each at UGX4,093,500) in the sub-counties of Kabulasoke (3No.), Mpenja (4No.), Maddu (2No.), and Kyegonza (4No.).

The projects in the sub-counties below the district average safe water coverage (Kabulasoke and Maddu) have a total budget allocation of UGX300,025,488 representing 90% of the total budget.

2

8

Planning, Budgeting and Transfer of Funds for service delivery: The Local Government has allocated and spent funds for service delivery as prescribed in the sector guidelines.

Maximum 6 points on this performance measure

b) Evidence that the DWO communicated to the LLGs their respective allocations per source to be constructed in the current FY:
Score 3

The DWO communicated the allocations to WSS projects in copies of the AWP for the FY 2023/2024 seen on the notice board and dated 21st August 2023.

In addition, according to the minutes availed and seen, the sub-county advocacy meetings were held on 16th March 2023 in Kabulasoke, 7th March 2023 in Mpenja, 16th March 2023 in Kyegonza, and 9th March 2023 in Maddu, during which the plans for this FY were communicated, according to the minutes seen.

3

Routine Oversight and Monitoring: The LG has monitored WSS facilities and provided follow up support.

Maximum 8 points on this performance measure

a. Evidence that the district Water Office has monitored each of WSS facilities at least quarterly (key areas to include functionality of Water supply and public sanitation facilities, environment, and social safeguards, etc.)

- If 95% and above of the WSS facilities monitored quarterly: score 4
- If 80-94% of the WSS facilities monitored quarterly: score 2
- If less than 80% of the WSS facilities monitored quarterly: Score 0

There was evidence that the DWO monitored each of the WSS facilities at least quarterly, covering key areas of functionality, environment, and social safeguards, as seen in the quarterly data update reports submitted and received by the DWD-MoWE Registry as follows:

1. Data update report for the 1st Quarter of 2022/2023 received by the DWD-MoWE Registry on 14th November 2022;
2. Data update report for the 2nd Quarter of 2022/2023 received by the DWD-MoWE Registry on 120th February 2023;
3. Data update report for the 3rd Quarter of 2022/2023 received by the DWD-MoWE Registry on 27th July 2023;
4. Data update report for the 4th Quarter of 2022/2023 received by the DWD-MoWE Registry on 4th September 2023.

These contained Form 4s for all old facilities capturing the necessary information collected during quarterly monitoring of these facilities, as well as updates on the new facilities. Therefore 100% of all the WSS facilities were monitored quarterly.

Routine Oversight and Monitoring: The LG has monitored WSS facilities and provided follow up support.

Maximum 8 points on this performance measure

b. Evidence that the DWO conducted quarterly DWSCC meetings and among other agenda items, key issues identified from quarterly monitoring of WSS facilities were discussed and remedial actions incorporated in the current FY AWP. Score 2

There was evidence that the DWO conducted quarterly DWSCC meetings where key issues identified from quarterly monitoring of WSS facilities were discussed and remedial actions incorporated in the current FY AWP. The evidence is contained in the minutes of the meetings availed and seen as follows:

1. 1st quarter DWSCC meeting held on 10th September 2022 at the Works Department Offices;
2. 2nd quarter DWSCC meeting held on 2nd November 2022 at Kyegonza Sub-County Hall;
3. 3rd quarter DWSCC meeting held on 19th January 2023 at the Works Department Offices; and
4. 4th quarter DWSCC meeting held on 6th May 2023 at the Works Department Offices.

Some of the key issues discussed include:

1. Challenges of land acquisition for WSS facilities;
2. Attitude of communities towards O&M contributions;
3. The need to harmonise data at the District with the MoWE;
4. Challenges of providing water in water-stressed areas of Maddu Sub-County.

Routine Oversight and Monitoring: The LG has monitored WSS facilities and provided follow up support.

Maximum 8 points on this performance measure

c. The District Water Officer publicizes budget allocations for the current FY to LLGs with safe water coverage below the LG average to all sub-counties: Score 2

According to the AWP of the FY 2023/2024 signed by the CAO on 10th July 2023 and received by the DWD-MoWE Registry on 21st August 2023, Gomba District had a safe water coverage of 75%, with the sub-counties of Kabulasoke (72%) and Maddu (62%) below the District average. The DWO plans this FY to implement the following WSS projects:

1. Drilling of one production well at Lukonda Village, Kigezi Parish, Maddu Sub-County;
2. Extension of piped water supply scheme at Matogo Parish (Phase 4) in Kabulasoke Sub-County;
3. Rehabilitation of 13 boreholes in the sub-counties of Kabulasoke (3No.), Mpenja (4No.), Maddu (2No.); and Kyegonza (4No.).

The extracts of the AWP dated 21st August 2023, showing these projects and allocations was pinned and seen on the noticeboard.

10	Mobilization for WSS is conducted <i>Maximum 6 points on this performance measure</i>	a. For previous FY, the DWO allocated a minimum of 40% of the NWR rural water and sanitation budget as per sector guidelines towards mobilization activities: • If funds were allocated score 3 • If not score 0	According to the AWP for the FY 2022/2023 signed by the CAO on 10th July 2022 and received by the DWD-MoWE Central Registry on 15th August 2022, the total NWR rural water and sanitation budget was UGX67,737,407. Out of this, UGX28,989,407 representing 43% of the total NWR budget was allocated towards mobilisation activities.	3
10	Mobilization for WSS is conducted <i>Maximum 6 points on this performance measure</i>	b. For the previous FY, the District Water Officer in liaison with the Community Development Officer trained WSCs on their roles on O&M of WSS facilities: Score 3.	During the FY 2022/2023, the DWO implemented two new projects, including a production well at Kamusenene-Bweza, and phase 3 extension of Matongo Piped Water Supply Scheme to Busaale Trading Centre. Software reports were availed from which it was confirmed that the DWO in liaison with the CDO trained WSCs on their roles on O&M of the facilities on 7th October 2022 for Kamusenene - Bweza, and on 11th October 2022 for Busaale. This was also confirmed from the WSC members during the visit to the projects.	3

Investment Management

11	Planning and Budgeting for Investments is conducted effectively <i>Maximum 14 points on this performance measure</i>	a. Existence of an up-to-date LG asset register which sets out water supply and sanitation facilities by location and LLG: Score 4 or else 0	The LG had an updated asset register showing water and sanitation facilities by location and LLG. The asset register seen was last updated on 30th June 2023. It contained Form 1s for new point WSS facilities, Form 2s for Piped Water Systems, and Form 4s for old point WSS facilities.	4
11	Planning and Budgeting for Investments is conducted effectively <i>Maximum 14 points on this performance measure</i>	Evidence that the LG DWO has conducted a desk appraisal for all WSS projects in the budget to establish whether the prioritized investments were derived from the approved district development plans (LGDPIII) and are eligible for expenditure under sector guidelines (prioritize investments for sub-counties with safe water coverage below the district average and rehabilitation of non-functional facilities) and funding source (e.g. sector development grant, DDEG). If desk appraisal was conducted and if all projects are derived from the LGDP and are eligible: Score 4 or else score 0.	The LG conducted desk appraisals, the investment derived from the LG Development Plan 2020/21-2024/25 (Page 183-215) and were eligible for funding under sector guidelines as indicated in the minutes dated 12/4/2023 for the projects implemented in the year 2023/24. The projects appraised included: 1.Design of Kamusenene Mini – Solar Piped Water Scheme Shs. 34,000,000; 2.Extension of Matongo Pipeline – Phase III Shs. 229,810,000; and 3.Drilling of one production borehole in Lukonda, Kigezi Shs. 131,015,000.	4

11	<p>Planning and Budgeting for Investments is conducted effectively</p> <p><i>Maximum 14 points on this performance measure</i></p>	<p>c. All budgeted investments for current FY have completed applications from beneficiary communities: Score 2</p>	<p>According to the AWP for the FY 2023/2024 signed by the CAO on 10th July 2023 and received by the DWD-MoWE Central Registry on 21st August 2023, the DWO plans to implement the following WSS projects in the current FY:</p> <ol style="list-style-type: none"> 1. Drilling of one production well at Lukonda Village, Kigezi Parish, Maddu Sub-County; 2. Extension of piped water supply scheme at Matongo Parish (Phase 4) in Kabulasoke Sub-County; 3. Rehabilitation of 13 boreholes in the sub-counties of Kabulasoke (3No.), Mpenja (4No.), Maddu (2No.), and Kyegonza (4No.). <p>The file for community application was availed with applications from beneficiary communities including:</p> <ol style="list-style-type: none"> 1. Application from Matongo Parish dated 22nd November 2020 signed by the Chairperson Wasswa Akiles and othe committee members; 2. Application from Mutasindwa Village dated 25th May 2020 signed by the Chairperson Livingstone Kawuma and other committee members; 3. Application from Kampeefu Village dated 16th December 2020 signed by the Chairperson Edward Kitata and other committee members; 4. Application from Busaale Village dated 19th December 2020 signed by the Chairperson Butete Donozi and other committee members; 5. Application from Kireku Village dated 7th March 2021 signed by the Chairperson Sseggane Samuel and other committee members; 6. Application from Lwabuyaga Village dated 26th May 2021 signed by the Chairperson Ssebadduka Christopher and other committtee members; 7. Application from Mataka Village dated 23rd March 2023 signed by the Chairperson Mande Frank and other committee members; 8. Application from Bulwadda Village dated 31st March 2022 signed by the Chairperson Kayizzi Jimmy and other committee members. 	2
11	<p>Planning and Budgeting for Investments is conducted effectively</p> <p><i>Maximum 14 points on this performance measure</i></p>	<p>d. Evidence that the LG has conducted field appraisal to check for: (i) technical feasibility; (ii) environmental social acceptability; and (iii) customized designs for WSS projects for current FY. Score 2</p>	<p>The LG conducted field appraisals, the investments were technically feasible, environmentally and socially acceptable and were customized for investment as indicated in reports dated 12/4/2023 for the projects implemented in the year 2023/24. The projects appraised included:</p> <ol style="list-style-type: none"> 1.Design of Kamusenene Mini – Solar Piped Water Scheme Shs. 34,000,000; 2.Extension of Matongo Pipeline – Phase III Shs. 229,810,000; and 3.Drilling of one production borehole in Lukonda, Kigezi Shs. 131,015,000. 	2

11	<p>Planning and Budgeting for Investments is conducted effectively</p> <p><i>Maximum 14 points on this performance measure</i></p>	<p>e. Evidence that all water infrastructure projects for the current FY were screened for environmental and social risks/ impacts and ESIA/ESMPs prepared before being approved for construction - costed ESMPs incorporated into designs, BoQs, bidding and contract documents. Score 2</p>	<p>There was Evidence that Gomba DLG implemented all water infrastructure projects for the current FY (2023/2024 FY) were screened for environmental and social risks/impacts and ESIA/ESMPs prepared before the projects were approved for construction as exemplified by completed Environmental and Social Screening Form (ESSF) and Costed ESMP for the following water sector infrastructure projects that was implemented in the current FY (2023/2024 FY):</p> <ol style="list-style-type: none"> Gomba DLG Department of Natural Resources and Environment and CDO presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Drilling of a production well - Water Source for FY 2023/2024 at Lukonda village, Kigezi parish, Maddu Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) and Costed ESMP were dated 4th July 2023, signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden. Gomba DLG Department of Natural Resources and Environment and CDO presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Extension of Piped Water at Matongo Phase IV, in villages i.e., Kampefu, Nkandwa, Kunyamimwa, Lwabayaga, Matongo B and Matongo Center in Matongo parish, Kabulasoke Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) and Costed ESMP were dated 12th July 2023, signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden 	2
12	<p>Procurement and Contract Management/execution: The LG has effectively managed the WSS procurements</p> <p><i>Maximum 14 points on this performance measure</i></p>	<p>a. Evidence that the water infrastructure investments were incorporated in the LG approved: Score 2 or else 0</p>	<p>There was evidence that the the water infrastructure investments were incorporated in the LG approved procurement plan. Refer to the files below;</p> <ol style="list-style-type: none"> Drilling of boreholes at Kamusene, budgeted at Ugx. 50,000,000 Extension of piped water line to Matongo budgeted at Ugx. 216,665,002 <p>Rehabilitation of boreholes and supply of borehole tool box, budgeted at Ugx. 49,725,895.</p> <p>Presented in the approved procurement plan FY22/23 signed by Mr. Kisubi Joseph-CAO dated 12th/9/2022.</p>	2
12	<p>Procurement and Contract Management/execution: The LG has effectively managed the WSS procurements</p> <p><i>Maximum 14 points on this performance measure</i></p>	<p>b. Evidence that the water supply and public sanitation infrastructure for the previous FY was approved by the Contracts Committee before commencement of construction Score 2:</p>	<p>There was evidence that the water supply and public sanitation infrastructure for the previous FY was approved by the Contracts Committee before commencement of construction. CC meeting dated 19th/5/2023 under CC minute number: min58/DC/05/2022, the committee discussed and approved the procurement plan, this was chaired by Mr.Rwagamba Emmanuel, DS and recorded by Mr. Ssenyonjo Saleh. blow were some of the planned items;</p> <ol style="list-style-type: none"> Drilling of boreholes at Kanusene, Ugx. 50,000,000 Construction of solar powered piped water scheme at Matongo Phase 3, Ugx. 216,666,002 Rehabilitation of boreholes and supply of boreholes tool box, Ugx.49,725,895, etc 	2

12	<p>Procurement and Contract Management/execution: The LG has effectively managed the WSS procurements</p>	<p>c. Evidence that the District Water Officer properly established the Project Implementation team as specified in the Water sector guidelines Score 2:</p>	<p>There was evidence that Gomba LG established a Project Implementation Team (PIT) for school construction projects constructed within the last FY as per the guidelines. Below were the appointed staff.</p> <ol style="list-style-type: none"> 1. Mr. Wamala Geoffrey-DWO - (Project manager) 2. Mr. ZZimbe William -(Project Supervisor) 3. Mr. Mutyaba David 4. Mr. SSerutaga Davis 5. Mr.Kagga Jafar, in a letter dated 9th/11/2022, these were fully established and appoint as project implementation team to oversee the construction of schools in Gomba LG.Signed by Mr. Kizito Martin Luther -DP. 	2
	<p><i>Maximum 14 points on this performance measure</i></p>			
12	<p>Procurement and Contract Management/execution: The LG has effectively managed the WSS procurements</p>	<p>d. Evidence that water and public sanitation infrastructure sampled were constructed as per the standard technical designs provided by the DWO: Score 2</p>	<p>The following documents pertaining to standard technical designs of the implemented projects were availed and reviewed:</p> <ol style="list-style-type: none"> 1. Standard Borehole/Production Well Design and Specifications in the Contract for Drilling of Production Well at Kamusenene LC1, ref. GOMB591/WRKS/22-23/00001 between Vivin Technologies Ltd and Gomba District Local Government, signed on 26th November 2023; 2. Drawings and Specifications in the Contract for Extension of Water Pipeline at Matongo Phase 3, ref. GOMB591/WRKS/22-23/00002 between Goodie Espoir Solutions and Gomba District Local Government, dated 21st June 2023; 3. Design Report for Matongo Phase 3 prepared by the DWO. 	2
	<p><i>Maximum 14 points on this performance measure</i></p>		<p>Both projects were visited and confirmed to have been constructed as per the standard technical designs and specifications provided by the DWO.</p>	
12	<p>Procurement and Contract Management/execution: The LG has effectively managed the WSS procurements</p>	<p>e. Evidence that the relevant technical officers carry out monthly technical supervision of WSS infrastructure projects: Score 2</p>	<p>There was no evidence availed to the assessor at the time of assessment that the relevant technical officers carry out monthly technical supervision of WSS infrastructure projects.</p>	0
	<p><i>Maximum 14 points on this performance measure</i></p>			
12	<p>Procurement and Contract Management/execution: The LG has effectively managed the WSS procurements</p>	<p>f. For the sampled contracts, there is evidence that the DWO has verified works and initiated payments of contractors within specified timeframes in the contracts</p>	<p>There was evidence that the DWO verified works and initiated payments of contractors within specified timeframe. The sampled projects were:</p> <ol style="list-style-type: none"> 1.Works by Gomba Water ltd on the repairs of boreholes at Kikonoka and Kigezi worth Ugx 49,097,000 submitted on 14/12/2022 were verified works and initiated for payments by the DWO on 14/12/2022 (1 day) and paid on 21/12/2022; 2.Works by Geodie ltd on the extension of piped water to Matongo worth Ugx 207,741,360 submitted on 22/6/2023 were verified works and initiated for payments by the DWO on 22/6/2023 (1 day) and paid on 28/6/2023; and 2.Works by VIVIN ltd on the construction of a well at Kamusenene worth Ugx 49,209,000 submitted on 7/6/2023 were verified works and initiated for payments by the DWO on 12/6/2023 (5 days) and paid on 28/6/2023. 	2
	<p><i>Maximum 14 points on this performance measure</i></p>	<p>o If 100 % contracts paid on time: Score 2 o If not score 0</p>		

12	<p>Procurement and Contract Management/execution: The LG has effectively managed the WSS procurements</p> <p><i>Maximum 14 points on this performance measure</i></p>	<p>g. Evidence that a complete procurement file for water infrastructure investments is in place for each contract with all records as required by the PPDA Law:</p> <p>Score 2, If not score 0</p>	<p>There was evidence that a complete procurement file for water infrastructure investments is in place for each contract with all records as required by the PPDA Law. Refer to the sampled file below;</p> <p>1. Extension of piped water to Matongo Phase 3. Procurement reference number: Gomb/591/works/22-23/00002.</p> <p>Evaluation was done dated 2nd/5/2023. Open bid method was used and only M/s Mastak Investments respond with a bid amount of Ugx. 209,003,960 and he was evaluated as the BEB. This was chaired by Mr. Kalyango Godfrey and recorded by Mr. Mbabali Martin.</p> <p>CC meeting dated 19th/5/2023, under CC minute number: min6/3/CC/May-2022-23, the committee discussed and approved the evaluation report, this was chaired by MrKizito Martin Luther and recorded by Mr. Mbabali Martin.</p> <p>Work contract was signed between Gomba LG and M/s Mastak Investments Ltd, in the presence of Mr. Kisubi Joseph on behalf of the LG and Mr. Magala Samuel CEO- M/s Mastak Investments Ltd. This was witnessed by Ms. Bagonza Stella and Mr. Mutyaba Herbert. dated 2nd/11/2022</p>	2
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Environment and Social Requirements

13	<p>Grievance Redress: The LG has established a mechanism of addressing WSS related grievances in line with the LG grievance redress framework</p> <p><i>Maximum 3 points this performance measure</i></p>	<p>Evidence that the DWO in liaison with the District Grievances Redress Committee recorded, investigated, responded to and reported on water and environment grievances as per the LG grievance redress framework:</p> <p>Score 3, If not score 0</p>	<p>There was Evidence that Gomba DLG Water Supply, Sanitation Services and Environment related grievances had been recorded, investigated, and responded to by DWO in liaison with the District Grievance Redress Committee and in line with the LG grievance redress framework as records of water and environment sector related grievances/complaints (indicating nature of cases, dates of registration, and any follow up actions taken) were found in Complaints Log/Complaints Record Book. For instance:</p> <p>The issue of compensation for laying the pipe for Buyanja Piped water project in Kyayi Sub County. The issue was raised by the community whose land was being affected. Action was taken and 3 community meetings held to sensitise the community about the importance of the piped water project as a source of safe water. The site for water tank was not accessible due to closure of the road and community complained about the closure. Land for alternative access road was provide by Mr. Mugisha to resolve the community concern.</p>	3
14	<p>Safeguards for service delivery</p> <p><i>Maximum 3 points on this performance measure</i></p>	<p>Evidence that the DWO and the Environment Officer have disseminated guidelines on water source & catchment protection and natural resource management to CDOs:</p> <p>Score 3, If not score 0</p>	<p>There was NO Evidence that Gomba DLG DWO and Environment Officer had disseminated guidelines on water source and catchment protection and natural resource management to CDOs. Gomba DLG did not provide to the assessor with the guidelines on water source and catchment protection and natural resource management and did not provide dissemination list for the said guidelines on water source and catchment protection and natural resource management to Community Development Officers.</p>	0
15	<p>Safeguards in the Delivery of Investments</p> <p><i>Maximum 10 points on this performance measure</i></p>	<p>a. Evidence that water source protection plans & natural resource management plans for WSS facilities constructed in the previous FY were prepared and implemented: Score 3, If not score 0</p>	<p>There was NO Evidence that Gomba DLG prepared water source protection plans and natural resource management plans for Water Supply and Sanitation Services facilities and infrastructure projects constructed during the previous FY (2022/2023 FY). The water source protection plans and natural resource management plans were not prepared and not implemented for Water Supply and Sanitation Services facilities and infrastructure projects constructed during the previous FY (2022/2023 FY).</p>	0

15	<p>Safeguards in the Delivery of Investments</p> <p><i>Maximum 10 points on this performance measure</i></p>	<p>b. Evidence that all WSS projects are implemented on land where the LG has proof of consent (e.g. a land title, agreement; Formal Consent, MoUs, etc.), without any encumbrances:</p> <p>Score 3, If not score 0</p>	<p>Only two new projects were implemented during the FY 2022/2023. These include:</p> <ol style="list-style-type: none"> 1. Drilling of a production well at Kamusenene; 2. Construction of Matongo Piped Water Supply Scheme Extension (phase 3). <p>A Memorandum of Understanding between Gomba District Local Government and Gen. Abel Kandiho dated 15th July 2022 was seen, providing land for construction of water reservoirs for Matongo Solar Powered Water Supply Scheme.</p> <p>In addition, agreements providing land for space for public standposts were seen. They include an agreement between Byekwaso Johnson and Gomba District Local Government dated 14th January 2023, and an agreement between Samuel Sseggane and Gomba District Local Government dated 14th January 2023.</p> <p>A request for land to drill a production well in Kamusenene dated 31st May 2023 ref. CR/D/3105/023 from the CAO Gomba District Local Government to Kampeefu Farm Ltd was also seen.</p>	3
15	<p>Safeguards in the Delivery of Investments</p> <p><i>Maximum 10 points on this performance measure</i></p>	<p>c. Evidence that E&S Certification forms are completed and signed by Environmental Officer and CDO prior to payments of contractor invoices/certificates at interim and final stages of projects:</p> <p>Score 2, If not score 0</p>	<p>There was evidence that E&S Certification forms are completed and signed by Environmental Officer and CDO prior to payments of contractor invoices on the following:</p> <ol style="list-style-type: none"> 1. Works by Gomba Water Ltd on the repairs of boreholes at Kikonoka and Kigezi worth Ugx 49,097,000 submitted on 14/12/2022 were certified for payments by the DWO, Environmental Officer and CDO on 14/12/2022 before payment on 21/12/2022; 2. Works by Geodie Ltd on the extension of piped water to Matongo worth Ugx 207,741,360 submitted on 22/6/2023 were certified for payments by the DWO ,Environmental Officer and CDO on 22/6/2023 before payment on 28/6/2023; and 2. Works by VIVIN Ltd on the construction of a well at Kamusenene worth Ugx 49,209,000 submitted on 7/6/2023 were certified for payments by the DWO Environmental Officer and CDO on 12/6/2023 before payment on 28/6/2023. 	2

Safeguards in the Delivery of Investments

Maximum 10 points on this performance measure

d. Evidence that the CDO and environment Officers undertakes monitoring to ascertain compliance with ESMPs; and provide monthly reports:

Score 2, If not score 0

There was Evidence that Gomba DLG Environmental Officer and CDO conducted monitoring of Water Supply and Sanitation Services infrastructure projects to ascertain compliance with ESMPs and to verify implementation of mitigation measures as demonstrated by the following monitoring reports for implementation of environmental and social mitigation measures for Water Supply and Sanitation Services infrastructure projects:

1. Environmental and Social Compliance Monitoring Report for Drilling of a Water Source at Kamusenene in Kamusenene village, Kisozi parish, Kifampa Sub County, Gomba District, dated 26th June 2023. Some findings included: clearance of grass and trees on site; excavation had been done on site; some workers did not have appropriate PPE; poor waste management on site with cement bags, pipes and polythene bas dumped on site; no issues of child labor; workers employed from within the local community. The Monitoring Report was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.
2. Environmental and Social Compliance Monitoring Report for Extension of Piped Water at Kireku – Kituyitwako – Kunyamimwa – Busaale – Kijjongo – Lukoola and Mutasingiwa in the 7 villages of Matongo Phase 3, Matongo parish, Kabulasoke Sub County, Gomba District, dated 4th January 2023. Some findings included: wetlands have dirty water used for domestic and livestock use; women and children walked long distances in search of water; land wrangles were being mitigated through working closely with land owners; water user committee had been trained; ecologically sensitive areas had not been affected by project. The Monitoring Report was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Local Government Service Delivery Results				
1	Outcome: The LG has increased acreage of newly irrigated land Maximum score 4 Maximum 20 points for this performance area	a) Evidence that the LG has up-to-date data on irrigated land for the last two FYs disaggregated between micro-scale irrigation grant beneficiaries and non-beneficiaries – score 2 or else 0	Gomba district LG has Up-to date data on irrigated land for the 2021/2022 and 2022/2023. In 2021/2022, the total irrigated land was 26 acres while in 2022/2023, the total land under irrigation was 33.5 acres as per the data sheet prepared by the Agricultural Engineer (Water for Production) and received by the district central registry on 30/6/2022 and 30/06/2023 for the FY 2021/2022 and 2022/2023 respectively. The data was disaggregated as follows; In 2021/2022, 26 acres and they were all non- beneficiaries of UGIFT program. In 2022/2023, 33.5 acres where 3 acres were beneficiaries of UGIFT and 30.5 acres were non beneficiaries of UGIFT program	2
1	Outcome: The LG has increased acreage of newly irrigated land Maximum score 4 Maximum 20 points for this performance area	b) Evidence that the LG has increased acreage of newly irrigated land in the previous FY as compared to previous FY but one: • By more than 5% score 2 • Between 1% and 4% score 1 • If no increase score 0	Irrigated land in Gomba district LG increased from 26 acres in the FY 2021/2022 to 33.5 acres in FY 2022/2023 which translates into 38.5 acres increase. The percentage increase was 28.8% as per the data sheet prepared by the Agricultural engineer (Water for production) and received by the district central registry on 30/6/2022 and 30/06/2023 for the FY 2021/2022 and 2022/2023 respectively.	2
2	N23_Service Delivery Performance: Average score in the micro-scale irrigation for the LLG performance assessment. Maximum score 4	a) Evidence that the average score in the micro-scale irrigation for LLG performance assessment is: • Above 70%, score 4 • 60% - 70%, score 2 • Below 60%, score 0	The average scores for Gomba LLGS in the Micro Irrigation Sector was 81% as below:- Kabulasoke sub county 100 Kanoni Town Council 100 Kifampa Subcounty 100 Kyayi Subcounty 80 Kyegnza sub county 100 Maddu sub county 50 Maddu Town Council 100 Mpenjja sub county 100 Ttaba- Bbinzi sub county 0 Total 730 Average 81	4
3	Investment Performance: The LG has managed the supply and installation of micro-scale irrigations equipment as per guidelines Maximum score 6	a) Evidence that the development component of micro-scale irrigation grant has been used on eligible activities (procurement and installation of irrigation equipment, including accompanying supplier manuals and training): Score 2 or else score 0	The development component of micro-scale irrigation grant which was 41,255,700 shs. was used on eligible activities. The eligible activities included procurement and installation of 2 demonstration micro-scale irrigation sites which costed UGX 41,255,700 shs. as per the Budget performance report for the FY 2022/2023 prepared by the agricultural Engineer (Water for Production) and received by the Acting District Production Officer on 30/07/2023 and the grant guidelines for the FY 2022/2023. The irrigation demonstration sites are Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C.	2

3	Investment Performance: The LG has managed the supply and installation of micro-scale irrigations equipment as per guidelines Maximum score 6	b) Evidence that the approved farmer signed an Acceptance Form confirming that equipment is working well, before the LG made payments to the suppliers: Score 1 or else score 0	Gomba LG did not buy any equipment for farmers in the year 2022/23.	1
3	Investment Performance: The LG has managed the supply and installation of micro-scale irrigations equipment as per guidelines Maximum score 6	Evidence that the variations in the contract price are within +/-20% of the Agriculture Engineers estimates: Score 1 or else score 0	There was evidence that the variations in the contract price for establishment of irrigation sites were within +/-20% for the 2 demonstration irrigation sites. For example according to the supplier contract for Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C contract No. Gomb591/WRKS/22-23/0011 where Central Buganda Diocese in Kanoni T/C contract quote was 23,860,190 /- and Engineer's estimated of 23,866,089.53 resulting into a variation of - 0.024%% and Kisozi Seed School in Kifampa S/C contract quote was 13,198,536/- and Engineer's estimated of 13,203,269.69/- from the Designs and cost estimate dated 03/04/2023 resulting into a variation of 0.03% /- as per the Design and estimates prepared by the Agricultural Engineer and received by the central registry on 18/04/2023 and the supplier contract no. Gomb591/WRKS/22-23/0011 signed between Gomba DLG and Chroscoms Uganda Limited on 19/05/2023.	1
3	Investment Performance: The LG has managed the supply and installation of micro-scale irrigations equipment as per guidelines Maximum score 6	d) Evidence that micro-scale irrigation equipment where contracts were signed during the previous FY were installed/completed within the previous FY • If 100% score 2 • Between 80 - 99% score 1 • Below 80% score 0	There was evidence that the planned irrigation sites whose contracts were signed in the FY 2022/2023 were completed within the FY as per the Budget performance report for the FY 2022/2023 prepared by the agricultural Engineer (Water for Production) and received by the Acting District Production Officer on 30/07/2023. The supplier contract no. was Gomb591/WRKS/22-23/0011 signed between Gomba DLG and Chroscoms Uganda Limited on 19/05/2023. The Completion certificate was for both irrigation demonstration sites in Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C as per the completion certificate prepared by the Agricultural engineer on 14/06/2023.	2
4	Achievement of standards: The LG has met staffing and micro-scale irrigation standards Maximum score 6	a) Evidence that the LG has recruited LLG extension workers as per staffing structure • If 100% score 2 • If 75 - 99% score 1 • If below 75% score 0	Gomba LG approved establishment for 9 LLGs (Maddu S/C, Kyegonza S/C, Kifampa S/C, Kanoni town Council, Mpenja S/C, Kabulasoke S/C, Maddu Town Council, Kyayi S/C and Ttaba-Binzi S/C) extension staff was 41 and filled posts was 18 representing 43.9%	0
4	Achievement of standards: The LG has met staffing and micro-scale irrigation standards Maximum score 6	b) Evidence that the micro-scale irrigation equipment meets standards as defined by MAAIF • If 100% score 2 or else score 0	There was evidence that the micro-scale irrigation equipment installed at the two irrigation demonstration sites of Central Buganda Diocese in Kanoni T/C and Kisozi Seed School in Kifampa S/C meet the standards as defined by MAAIF according to their respective Inventory of the installed micro-scale irrigation equipment prepared by the inventory officer on 30/06/2023.	2
4	Achievement of standards: The LG has met staffing and micro-scale irrigation standards Maximum score 6	b) Evidence that the installed micro-scale irrigation systems during last FY are functional • If 100% are functional score 2 or else score 0	The two samples irrigation equipment of Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C were 100% functional at the time of assessment	2

Performance Reporting and Performance Improvement

5	Accuracy of reported information: The LG has reported accurate information	a) Evidence that information on position of extension workers filled is accurate: Score 2 or else 0	There was evidence that at the time of assessment, the three sampled LLGs (Maddu S/C, Kanoni T/C, and Kyegonza S/C had staff lists that included all the extension staff . There was a total of 7 extension workers posted and working in the 3 sampled LLGs.	2
	Maximum score 4		<ul style="list-style-type: none"> • Kanoni Town Council had 3 extension staff filled and these were Agriculture Officer (Luutu henry), Assistant Agriculture Officer (Nakiwere Jenifer) and Assistant animal Husbandry Officer (Ntambi Tadeo) •Maddu and Kyegonza S/Cs each had 2 extension staff filled. These were Agricultural Officer (Ssenabulya John) and Assistant animal Husbandry Officer (Mpoza Fred) and Kyegoza S/C Veterinary Officer (Babirye Priscilla) and Agriculture Officer(Katende Johnson) <p>Therefore, the information on position of extension workers filled was accurate for all the three sampled LLGs</p>	
5	Accuracy of reported information: The LG has reported accurate information	b) Evidence that information on micro-scale irrigation system installed and functioning is accurate: Score 2 or else 0	There was evidence that the information on microscale irrigation system installed and function was accurate according to the inventory of micro-scale irrigation equipment of Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C prepared by the inventory officer on 30/06/2023.	2
	Maximum score 4			
6	Reporting and Performance Improvement: The LG has collected and entered information into MIS, and developed and implemented performance improvement plans	a) Evidence that information is collected quarterly on newly irrigated land, functionality of irrigation equipment installed; provision of complementary services and farmer Expression of Interest: Score 2 or else 0	The information on new irrigated land functionality of irrigation equipment installed (Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C contract No. Gomb591/WRKS/22-23/0011, provision of complementary services like farmer field days, awareness raising for leaders, farmer exchange visit and expression of interest was collected on quarterly basis as per the Quarter 2, Quarter 3 and Quarter 4 and prepared by the Agricultural Engineer (Water for Production) dated 16/05/2023, 06/04/2023 and 24/07/2023 respectively. There was no report in Quarter 1 because in FY 2022/2023, funds were first released in Quarter 2.	2
	Maximum score 6			
6	Reporting and Performance Improvement: The LG has collected and entered information into MIS, and developed and implemented performance improvement plans	b) Evidence that the LG has entered up to-date LLG information into MIS: Score 1 or else 0	Gomba district LG has entered up-to-date LLG information into MIS/Irritrack which has 276 expression of interest which is above the Gomba district target of 160 and 77 farm visits which is below the Kayunga district target of 80 farm visits as per the data for MIS reports that were collected from the following LLGs: Kanoni T/C, Mpenja S/C, Taba-Bbinzi S/C, Kyegonza S/C, Kabulasoke S/C, Kifamba S/C, Maddu T/C, Maddu S/C and Kyaayi S/C and per the online MIS reports.	1
	Maximum score 6			
6	Reporting and Performance Improvement: The LG has collected and entered information into MIS, and developed and implemented performance improvement plans	c.Evidence that the LG has prepared a quarterly report using information compiled from LLGs in the MIS: Score 1 or else 0	Gomba district LG has prepared quarterly reports using information compiled from LLGs in the MIS/Irritrack as per Quarter 2, Quarter 3 and Quarter 4 reports prepared by the Senior Agricultural Engineer (Water for Production) dated 16/05/2023, 06/04/2023 respectively.	1
	Maximum score 6		The LLGs that compiled performance information for submission in MIS: Kanoni T/C, Mpenja S/C, Taba-Bbinzi S/C, Kyegonza S/C, Kabulasoke S/C, Kifamba S/C, Maddu T/C, Maddu S/C and Kyaayi S/C.	

6	Reporting and Performance Improvement: The LG has collected and entered information into MIS, and developed and implemented performance improvement plans	d) Evidence that the LG has: i. Developed an approved Performance Improvement Plan for the lowest performing LLGs score 1 or else 0	Not applicable because Gomba DLG is in Phae II of implementation of UGIFT program	1
	Maximum score 6			

6	Reporting and Performance Improvement: The LG has collected and entered information into MIS, and developed and implemented performance improvement plans	ii. Implemented Performance Improvement Plan for lowest performing LLGs: Score 1 or else 0	Not applicable because Gomba DLG is in Phae II of implementation of UGIFT program	1
	Maximum score 6			

Human Resource Management and Development

7	Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted, actually recruited and deployed staff as per guidelines	a) Evidence that the LG has: i. Budgeted for extension workers as per guidelines/in accordance with the staffing norms score 1 or else 0	Gomba district LG budgeted for extension workers as per the wage bill of 1,045,270,674/- and the guidelines according to the performance contract for FY 2023/2024 signed by the DPO on 29/06/2023 and the CAO on 29/06/2023 where it is indicated that extension workers from all the four sections of production department (crop, veterinary, fisheries and entomology) budgets and workplans were developed in line with government policies.	1
	Maximum score 6			

7	Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted, actually recruited and deployed staff as per guidelines	ii Deployed extension workers as per guidelines score 1 or else 0	There was evidence that Gomba DLG deployed extension workers as per the guidelines for example according to the staff register developed by the District Production Officer, all the 26-extension worker in the district were deployed according. These include; Kiddu Ben (District headquarters), Dr. Baliyana Resty (District headquarters), Sebabi William (District headquarters), Senfuma Ibrahim (District headquarters), Namboowa Sharon (District headquarters), Waiswa David (District headquarters), Namosis Marian (District headquarters), Nabulya Getrude (District headquarters), Luutu Henry (Kanoni T/C), Ssenabulya Johnie (Maddu T/C), Sewava Servia (Kifampa S/C), Bananuka Henry (Mpenja S/C), Kigudde Moses (Kyegonza S/C), Dr. John Buule (Kifampa S/C), Mpoza Fred (Maddu S/C), Nyanzi Edward (Kyayi S/C), Kafulumu Theodrus (Kabulasoke S/C), Nambi Tadeo (Kanoni T/C), Nakajubu Jalia (Ttabba Binzi S/C), Sebabi Henry (Kyayi S/C), Kateregga Abdul Karim (Ttabba Binzi S/C), Ssempala Jimmy (Kygonza S/C), Nakyejwe Jacqueline (Kabulasoke S/C), Nakiwere Jenifer (Kanoni T/C), Katende Johnson (Kyegonza S/C), Nakijooaba Kevin (District headquarters).	1
	Maximum score 6			

7	<p>Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted, actually recruited and deployed staff as per guidelines</p> <p>Maximum score 6</p>	<p>b) Evidence that extension workers are working in LLGs where they are deployed: Score 2 or else 0</p>	<p>There was evidence that in the three sampled LLGs, the extension workers were working in the LLGs where they had been deployed. The three sampled LLGs had the extension staff as follows:-</p> <p>Kabulasoke S/C had two extension staff namely; Assistant Agricultural Officer (Nakyejwe Jackline) and Veterinary Officer Kafuluma Theodius) all were in the S/C staff list and signed daily attendance book.</p> <p>Maddu S/C had two extension staff namely; Agricultural Officer (Senabulya Johnie), and Animal Husbandry Officer (Mpoza Fred) all were in the S/C staff list and signed daily attendance book.</p> <p>Kanoni Town Council had three extension staff namely; Agricultural Officer (Lutu Henry), Assistant Agricultural Officer (Nakiwere Janifer) and Animal Husbandry Officer (Ntambi Tadeo) all were in the S/C staff list and all signed daily attendance book.,</p>	2
7	<p>Budgeting for, actual recruitment and deployment of staff: The Local Government has budgeted, actually recruited and deployed staff as per guidelines</p> <p>Maximum score 6</p>	<p>c) Evidence that extension workers' deployment has been publicized and disseminated to LLGs by among others displaying staff list on the LLG notice board. Score 2 or else 0</p>	<p>There was evidence that at the time of assessment that all the three sampled LLGs (Maddu S/C, Kanoni Town Council and Kabulasoke S/C) displayed staff list on their notice boards that included the extension staff.</p>	2
8	<p>Performance management: The LG has appraised, taken corrective action and trained Extension Workers</p> <p>Maximum score 4</p>	<p>a) Evidence that the District Production Coordinator has:</p> <p>i. Conducted annual performance appraisal of all Extension Workers against the agreed performance plans and has submitted a copy to HRO during the previous FY: Score 1 else 0</p>	<p>There was evidence at the time of assessment that District Production Coordinator conducted annual performance appraisal of the 10 sampled Extension Workers against the agreed performance plans and submitted a copy to HRO during the previous FY 2022/23 as follows:</p> <ul style="list-style-type: none"> • All the 10 sampled extension staff (Assistant Agriculture Officer -Ttababbizi S/C (Kateregga Abdu Karim), Assistant Agricultural Officer Kabulasoke S/C (Nakyejo Jackline), Veterinary officer- Mpejja S/C (Balyana Resty), Assistant Agricultural officer-Kyayi S/C (Ssebabi Henry), Agricultural officer- Kyegonza S/C (Katende Johnson), Fisheries Officer-Headquarter -(Nambowa Sharon), Assistant Agricultural officer- Kyegoza s/C (Kigude Moses), Agricultural officer-Kifampa S/C-(Ssewafa Servia), Veterinary Office- Kifampa S/C (Dr Jonna Buule) and Assistant Fisheries Officer-Headquarters (Ssempala Jimmy)) were appraised on 30/6/2023. 	1
8	<p>Performance management: The LG has appraised, taken corrective action and trained Extension Workers</p> <p>Maximum score 4</p>	<p>a) Evidence that the District Production Coordinator has;</p> <p>Taken corrective actions: Score 1 or else 0</p>	<p>There was no evidence at the time of assessment that the District Production Coordinator took corrective action of the issues raised in the appraisal reports by 10 sampled extension workers during the FY 2022/23.</p>	0

8	Performance management: The LG has appraised, taken corrective action and trained Extension Workers	b) Evidence that: i. Training activities were conducted in accordance to the training plans at District level: Score 1 or else 0	Training activities were conducted in accordance to the training plans at the district level for example training of extension officers on awareness creation of leaders and farmers as per the training report done by the Agricultural Engineer date on 24/11/2023 where 10 participants attended as per the attendance register dated 21/11/2023. The second training was on training extension officers on conducting farm visits as per the training report made by the Agricultural engineer dated 03/04/2023 where 13 participants attended as per the attendance register dated 03/04/2023. The last training was on training extension workers on completion of online modules as per the training report done by the Agricultural engineer dated 04/08/2022 where 11 participants attended as per the attendance register dated 04/08/2022 and the training reports data base file.	1
Maximum score 4				
8	Performance management: The LG has appraised, taken corrective action and trained Extension Workers	ii Evidence that training activities were documented in the training database: Score 1 or else 0	There was evidence that the training activities were documented in the training data base as per the training reports data base file. The first training was conducted on 21/11/2023. The second training was conducted on 03/4/2023. The last training was conducted on 04/08/2022	1
Maximum score 4				

Management, Monitoring and Supervision of Services.

9	Planning, budgeting and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.	a) Evidence that the LG has appropriately allocated the micro scale irrigation grant between (i) capital development (micro scale irrigation equipment); and (ii) complementary services (in FY 2020/21 100% to complementary services; starting from FY 2021/22 - 75% capital development; and 25% complementary services): Score 2 or else 0	There was evidence that Gomba LG allocated the micro scale irrigation grant between 75% capital development; and 25% complementary services; Total grant was Ugx381, out of this only 75% (Ugx285m) was allocated to capital development and 25% (Ugx95m) to complementary services.	2
Maximum score 10				
9	Planning, budgeting and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.	b) Evidence that budget allocations have been made towards complementary services in line with the sector guidelines i.e. (i) maximum 25% for enhancing LG capacity to support irrigated agriculture (of which maximum 15% awareness raising of local leaders and maximum 10% procurement, Monitoring and Supervision); and (ii) minimum 75% for enhancing farmer capacity for uptake of micro scale irrigation (Awareness raising of farmers, Farm visit, Demonstrations, Farmer Field Schools): Score 2 or else score 0	There was evidence that the 25% for complementary services were allocated in line with guide lines as below:- Out of the Ugx 95m for complementary services Ugx71m(75%) was allocated to farmer capacity enhancement and Ugx24m to procurement and awareness as per the guidelines.	2
Maximum score 10				

9	<p>Planning, budgeting and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p>	<p>c) Evidence that the co-funding is reflected in the LG Budget and allocated as per guidelines: Score 2 or else 0</p>	<p>There was evidence that the Co-Farmers funding of Ugx30m was reflected in the Gomba LG Approved Budget 2023/24, page 19 and allocated as per guidelines.</p>	2
Maximum score 10				
9	<p>Planning, budgeting and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p>	<p>d) Evidence that the LG has used the farmer co-funding following the same rules applicable to the micro scale irrigation grant: Score 2 or else 0</p>	<p>Gomba LG was still in the initial stages of Micro Irrigation.</p>	2
Maximum score 10				
9	<p>Planning, budgeting and transfer of funds for service delivery: The Local Government has budgeted, used and disseminated funds for service delivery as per guidelines.</p>	<p>e) Evidence that the LG has disseminated information on use of the farmer co-funding: Score 2 or else 0</p>	<p>Gomba DLG has disseminated the information on use of the farmer co-funding through distribution a brochure titled "a guide for smallholder farmers". The DPO also held a meeting with the DTPC and the LLGs where DPO, DTPC and LLGs representatives attended chaired by the Deputy CAO according to the minutes that were prepared by the Secretary for Production on 08/12/2022 where irrigation information on the planned irrigation demonstration sites was shared with DTPC and LLGs</p>	2
Maximum score 10				
10	<p>Routine oversight and monitoring: The LG monitored, provided hands-on support and ran farmer field schools as per guidelines</p>	<p>a) Evidence that the DPO has monitored on a monthly basis installed micro-scale irrigation equipment (key areas to include functionality of equipment, environment and social safeguards including adequacy of water source, efficiency of micro irrigation equipment in terms of water conservation, etc.)</p>	<p>There was evidence that the DPO has monitored the installation of equipment for the irrigation demonstration sites in the key areas of functionality of equipment, environment and social safeguards including adequacy of water source only once as the monitoring report done by the District Production Officer dated 14/06/2023 and also as per the inventory of irrigation equipment date 29/06/2023 for demonstration irrigation sites in Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C with contract no. Gomb591/WRKS/22-23/0011.</p>	2
Maximum score 8				
<p>• If more than 90% of the micro-irrigation equipment monitored: Score 2</p> <p>• 70-89% monitored score 1</p> <p>Less than 70% score 0</p>				
10	<p>Routine oversight and monitoring: The LG monitored, provided hands-on support and ran farmer field schools as per guidelines</p>	<p>b. Evidence that the LG has overseen technical training & support to the Approved Farmer to achieve servicing and maintenance during the warranty period: Score 2 or else 0</p>	<p>Gomba district LG has overseen technical training and support to the approved farmers to achieve servicing and maintenance during the warranty period as per the field monitoring and supervision report written by the Agricultural Engineer (Water for Production) dated 29/06/23023 for Central Buganda Diocese irrigation demonstration site in Kanoni T/C and also as per the field monitoring report for Kisozi Seed School in Kifampa S/C dated 21/07/2023.</p>	2
Maximum score 8				
<p>Also, the farmers at Kisozi Seed School in Kifampa S/C and Central Buganda Diocese irrigation demonstration site in Kanoni T/C confirmed that Gomba DLG has overseen technical training and support to the approved farmers to achieve servicing and maintenance during the warranty period.</p>				

10	Routine oversight and monitoring: The LG monitored, provided hands-on support and ran farmer field schools as per guidelines Maximum score 8	c) Evidence that the LG has provided hands-on support to the LLG extension workers during the implementation of complementary services within the previous FY as per guidelines score 2 or else 0	Gomba district LG provided hands-on support to the LLG extension workers during the implementation of complementary services as per the guidelines according the supervision report written by Agricultural Engineer (Water for Production) dated 21/07/2023 where SAE (W/P) provided hands-on experience in irrigation operation and maintenance of irrigation system to 10 LLG extension workers from Taba-Bbinzi S/C, Kyegonza S/C, Kifamba S/C, Mpenja S/C, Maddu S/C, Kyaayi S/C and Kanoni T/C on 21/07/2023 during the implementation of complementary services as per the guidelines. Hands-on training was also done on Central Buganda Diocese irrigation site as per the supervision report done by the agricultural engineer dated 20/07/2023 where 11 extension officers from Taba-Bbinzi S/C, Kyegonza S/C, Kifamba S/C, Mpenja S/C, Maddu S/C, Kyaayi S/C and Kanoni T/C attended.	2
10	Routine oversight and monitoring: The LG monitored, provided hands-on support and ran farmer field schools as per guidelines Maximum score 8	d) Evidence that the LG has established and run farmer field schools as per guidelines: Score 2 or else 0	Not applicable because Gomba DLG is in Phase II of implementation of UGIFT program	0
11	Mobilization of farmers: The LG has conducted activities to mobilize farmers to participate in irrigation and irrigated agriculture. Maximum score 4	a) Evidence that the LG has conducted activities to mobilize farmers as per guidelines: Score 2 or else 0	Gomba DLG has conducted activities to mobilize and sensitize farmers as per the guidelines according to attendance sheet dated 04/05/2023 with 32 farmers in attendance in Maddu T/C, the other is dated 20/03/2023 in Mpenja where 37 farmers attended and the other one is dated 04/04/2023 in Kyegonza S/C where 33 farmers attended. The other evidence was the field-based photos in the mobilization and sensitization activities as per the report developed by the Agricultural Officer Kyegonza S/C dated 26/05/2023.	2
11	Mobilization of farmers: The LG has conducted activities to mobilize farmers to participate in irrigation and irrigated agriculture. Maximum score 4	b) Evidence that the District has trained staff and political leaders at District and LLG levels: Score 2 or else 0	Gomba district LG has trained staff and sensitized political leaders at district and LLG levels according to the training report prepared by the Agricultural Engineer (water for production) and by the district production Officer dated 20/02/2023 where 25 district political leaders and 43 district technical staff. The LLG technical and political leaders were also trained as per the training report dated 24/01/2023 developed by Assistant Agricultural Officer Kabulasoke S/C 17 political leader and 23 technical staff, another report developed by the Assistant Agricultural Officer Kanoni T/C dated 31/01/23 where 15 political leaders and 22 technical staff attended. The other reported by Agricultural Officer, Kyegonza S/C dated 20/01/2023 where 12 political leaders and 10 technical staff attended.	2
Investment Management				
12	Planning and budgeting for investments: The LG has selected farmers and budgeted for micro-scale irrigation as per guidelines Maximum score 8	a) Evidence that the LG has an updated register of micro-scale irrigation equipment supplied to farmers in the previous FY as per the format: Score 2 or else 0	There is evidence that Gomba DLG has an updated register of micro-scale irrigation equipment supplied to farmers in the FY year 2022/2023 as per the inventory of irrigation equipment for the 2 micro-scale irrigation demonstration sties of Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C dated 29/06/2023.	2

12	<p>Planning and budgeting for investments: The LG has selected farmers and budgeted for micro-scale irrigation as per guidelines</p> <p>Maximum score 8</p>	<p>b) Evidence that the LG keeps an up-to-date database of applications at the time of the assessment: Score 2 or else 0</p>	<p>Gomba district LG keeps an up-to-date data of applications in its data base as per the names of applicants from LLGs for example Ssebhwami Christopher (Gomba/2023-02-21/MALE/39605) In Kifamba S/C, Wamala Geoffrey (Gomba/2023-02-124/MALE/40816) Kyegonza S/C and Matsiko Tofa in Maddu T/C (Gomba/2023-01-13/MALE/31081) among others according to the farmer application database and the last date of update was 30/06/2023. The sampled farmers were part of the database. No submission letter was available because being a Phase 2 LG, submission of farmers for irrigation will be done in the FY 2023/2024.</p>	2
12	<p>Planning and budgeting for investments: The LG has selected farmers and budgeted for micro-scale irrigation as per guidelines</p> <p>Maximum score 8</p>	<p>c) Evidence that the District has carried out farm visits to farmers that submitted complete Expressions of Interest (EOI): Score 2 or else 0</p>	<p>Gomba DLG has carried out farm visits to farmers that submitted complete Expression of Interests as per the Agreements to proceed to quotations provided for example the one for Matsiko Tofa (Gomba/2023-01-13/MALE/31081) in Maddu T/C dated 07/06/2023, Kakomo Moses (Gomba/2023-01-05/MALE/30428) in Maddu S/C S/C dated 07/06/2023 and Mugisha Idi (Gomba/2023-02-20/MALE/39178) in Kifamba S/C dated 18/05/2023 and as per farm visit reports for example farm visit reports for Ssebunya Thomas , Taba-Bbinsi S/C done by Assistant Agricultural Officer on 25/05/2023, Kakumba Peter in Kyegonza S/C done by Agricultural Officer on 01/06/2023 and Kabanda Robinson, Kabulasoke S/C done 31/05/2023 by Assistant Agricultural Officer.</p>	2
12	<p>Planning and budgeting for investments: The LG has selected farmers and budgeted for micro-scale irrigation as per guidelines</p> <p>Maximum score 8</p>	<p>d) For DDEG financed projects: Evidence that the LG District Agricultural Engineer (as Secretariat) publicized the eligible farmers that they have been approved by posting on the District and LLG noticeboards: Score 2 or else 0</p>	<p>The was evidence that Gomba DLG Agricultural Engineer publicized the eligible farmers that have been approved by posting on the district and LLG notice board for example a list of 69 eligible farmers for the FY 2022/2023 prepared by the Senior Agricultural Engineer (water for production) on 29/06/2023 was pinned on the Production department noticeboard, district notice board and the sampled LLGs of Kanoni T/C, Kabulasoke S/C, Maddu T/C, Kyaayi S/C and Kifamba S/C.</p>	2
13	<p>Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines</p> <p>Maximum score 18</p>	<p>a) Evidence that the micro-scale irrigation systems were incorporated in the LG approved procurement plan for the current FY: Score 1 or else score 0.</p>	<p>There was evidence that the micro-scale irrigation systems were incorporated in the LG approved procurement plan for the current FY</p> <p>. Below were the planned items.</p> <ol style="list-style-type: none"> 1. Establishment of improved goat demonstration site, budgeted at 11,575,000/= 2. establishment of Banana technology gardens, budgeted at 7,669,223/= 3. Supply of Vermin control pesticides and protective gears, budgeted at, 2,370,026/=, signed dated 14th/09/2023 by Mr.Kizito Martin Luther. 	1
13	<p>Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines</p> <p>Maximum score 18</p>	<p>b) Evidence that the LG requested for quotation from irrigation equipment suppliers pre-qualified by the Ministry of Agriculture, Animal Industry and Fisheries (MAAIF): Score 2 or else 0</p>	<p>There was no evidence availed to the assessor that the LG requested for quotation from irrigation equipment suppliers pre-qualified by the Ministry of Agriculture, Animal Industry and Fisheries (MAAIF)</p>	0
13	<p>Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines</p> <p>Maximum score 18</p>	<p>c) Evidence that the LG concluded the selection of the irrigation equipment supplier based on the set criteria: Score 2 or else 0</p>	<p>There was no evidence availed to the assessor at the time of assessment that the Gomba LG concluded the selection of suppliers based on the set criteria since there was no request for quotation and the list of pre-qualified suppliers.</p>	0

13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	d) Evidence that the micro-scale irrigation systems for the previous FY was approved by the Contracts Committee: Score 1 or else 0	CC meeting chaired by Ms. Nantume Susan dated 21st/04/2023, attended by Mr. Wamala Geoffrey, Mr. Mbabali Martin as the secretary discussed and approved the evaluation report for the supply of irrigation systems under CC minute number:Min9/2/CC/Feb22-23 and Min5/1/EC/April/2023.	1
13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	e. Evidence that the LG signed the contract with the lowest priced technically responsive irrigation equipment supplier for the farmer with a farmer as a witness before commencement of installation score 2 or else 0	There was no evidence availed to the assessor at the time of assessment that PDU signed the contract with the lowest priced technically responsive irrigation equipment supplier for the farmer with a farmer as a witness before commencement of installation	0
13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	f)Evidence that the micro-scale irrigation equipment installed is in line with the design output sheet (generated by IrriTrack App): Score 2 or else 0	There was evidence that the micro-scale irrigation equipment installed by Gomba DLG in the FY 2022/2023 were in line with the technical designs submitted to MAAIF as the submission letter written by the CAO on 29/03/2023 and received by MAAIF on 11/04/2023	2
13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	g) Evidence that the LG have conducted regular technical supervision of micro-scale irrigation projects by the relevant technical officers (District Senior Agricultural Engineer or Contracted staff): Score 2 or else 0	There was evidence that Gomba district LG has conducted technical supervision by the Agricultural Engineer (Water for Production) as per the supervision report written by Agricultural Engineer (Water for Production) dated 21/07/2023 for Kisozi seed school irrigation demonstration site. The other supervision report was for Central Buganda Diocese irrigation demonstration site as per the supervision report done by the agricultural engineer dated 20/07/2023.	2
13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	h) Evidence that the LG has overseen the irrigation equipment supplier during: i. Testing the functionality of the installed equipment: Score 1 or else 0	There was evidence that Gomba district LG has overseen irrigation equipment supplier during testing of the two irrigation demonstration sites: Central Buganda Diocese in Kanoni T/C Kisozi Seed School in Kifampa S/C for example according to the site book of Central Buganda Diocese, on 15/06/2023, the Principle Internal Auditor and the Agricultural engineer visited the site to oversee the installation of the irrigation equipment. Additionally, on 20/07/2023, the Agricultural Engineer (Water for Production) and the District Production Officer conducted a supervision exercise on the Central Buganda Diocese irrigation demonstration site. The was also evidence that supervision of irrigation demonstrations sites according to the supervision report written by Agricultural Engineer (Water for Production) dated 21/07/2023 for Kisozi seed school irrigation demonstration site. The other supervision report was for Central Buganda Diocese irrigation demonstration site as per the supervision report done by the agricultural engineer dated 20/07/2023.	1

13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	ii. Hand-over of the equipment to the Approved Farmer (delivery note by the supplies and goods received note by the approved farmer): Score 1 or 0	There was evidence that the two irrigation demonstration sites Central Buganda Diocese in Kanoni T/C and Kisozi Seed School in Kifampa S/C were handed-over to the respective beneficiaries according to the site books of the 2 irrigation sites hand over for example according to the site book of Central Buganda Diocese irrigation demonstration site, the site was handed over on 20/07/2023 in the presence of Deputy RDC, District Speaker, DPO, DCO, animal husbandry officer, agricultural officer-Kanoni town council, agricultural officer and assistant agricultural officer- Kyegonza S/C among other. According to the site book of Kisozi Seed School irrigation demonstration site in Kifampa S/C, the site was handed over on 21/07/2023 in presence Chairman LCIII-Kifampa S/C, agricultural officers from Kifampa, Maddu, Kyaayi, and agricultural engineer (Water for Production).	1
13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	i) Evidence that the Local Government has made payment of the supplier within specified timeframes subject to the presence of the Approved farmer's signed acceptance form: Score 2 or else 0	<p>The evidence provided by Gomba LG showed that all initiated, certified and requested payments for the contractors was done after a period of 2 months contrary to the PPDA law.</p> <p>There was evidence that Gomba LG certified, verified and initiated payments for the contracts, Voucher number: 6429733 dated 9th/08/2023 amounting to 22,428,870/= was requested for on 16th/6/2023 by Mr. SSozi Bagenda C amounting to 23,860,500/= VAT inclusive and it was certified on 15th/6/2023 and signed by Ag.DE Mr. Kulumba Allan, Ms.Nakibuuka Mariam - EO,Mr.Kalyango Godfrey-DEO. This was a paymnet for Kasaka Demonstration school.</p> <p>There was evidence that Gomba LG certified, verified and initiated payments for the contracts, Voucher number: 6429733 dated 6th/09/2023 amounting to 12,403,488/= was requested for on 16th/6/2023 by Mr. SSozi Bagenda C amounting to 13,195,200/= VAT inclusive and it was certified on 15th/6/2023 and signed by Ag.DE Mr. Kulumba Allan, Ms.Nakibuuka Mariam - EO,Mr.Kalyango Godfrey-DEO. Mr.Senfuma Ibrahim -AE</p>	0
13	Procurement, contract management/execution: The LG procured and managed micro-scale irrigation contracts as per guidelines Maximum score 18	j) Evidence that the LG has a complete procurement file for each contract and with all records required by the PPDA Law: Score 2 or else 0	<p>There was evidence that the LG has a complete procurement file for each contract and with all records required by the PPDA Law.</p> <p>Project name: Installation of Irrigation demonstration site at Kisozi seed secondary and central Buganda Diocese farm(Kasaka) and supply of Irrigation demonstration site support materials. Procurement number: Gomb/591/works/00010.</p> <p>Evaluation report was done on 21st/4/2023. Three companies were invited to bid, among which included Promtions U Ltd with a bid of 52,826,533/=, M/s Chriscoms Investments Ltd - 41,258,533/= and M/s Bukanaga Investments Ltd.The BEB was M/s Chriscoms U Ltd with a contract sum of 41,258,726/= . after M/s Bukanaga investments Ltd did not respond to the bid.</p> <p>CC meeting dated 19th/4/2023, chaired by Mr. Kizito Martin Luther under CC minute number Min9/2/CC/May22-23 approved the evaluation report and awarded the contract to M/s Chriscoms Investments Ltd with acontract sum of Ugx. - 41,258,533/= signed between Gomba LG and M/s M/s Chriscoms Investments Ltd. Mr. Kisubi Joseph signed on behalf of Gomba with Mr. Ssozi Bagenda and witnessed by Mr. Ssenfuma Ibrahim.</p>	2

Environment and Social Safeguards

14	Grievance redress: The LG has established a mechanism of addressing micro-scale irrigation grievances in line with the LG grievance redress framework Maximum score 6	a) Evidence that the Local Government has displayed details of the nature and avenues to address grievance prominently in multiple public areas: Score 2 or else 0	Gomba DLG did not display any Grievance Redress Mechanism on production department noticeboard and the selected LLGs noticeboards of Maddu T/C, Kifampa S/C and Kyegonza S/C notice boards.	0
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14	Grievance redress: The LG has established a mechanism of addressing micro-scale irrigation grievances in line with the LG grievance redress framework Maximum score 6	b) Micro-scale irrigation grievances have been: i). Recorded score 1 or else 0 ii). Investigated score 1 or else 0 iii). Responded to score 1 or else 0 iv). Reported on in line with LG grievance redress framework score 1 or else 0	There was NO Evidence that Gomba DLG recorded, investigated, responded to, and reported micro-scale irrigation sector related grievances	0
14	Grievance redress: The LG has established a mechanism of addressing micro-scale irrigation grievances in line with the LG grievance redress framework Maximum score 6	b) Micro-scale irrigation grievances have been: ii. Investigated score 1 or else 0 iii. Responded to score 1 or else 0 iv. Reported on in line with LG grievance redress framework score 1 or else 0	There was NO Evidence that Gomba DLG recorded, investigated, responded to, and reported micro-scale irrigation sector related grievances	0
14	Grievance redress: The LG has established a mechanism of addressing micro-scale irrigation grievances in line with the LG grievance redress framework Maximum score 6	b) Micro-scale irrigation grievances have been: iii. Responded to score 1 or else 0 iv. Reported on in line with LG grievance redress framework score 1 or else 0	There was NO Evidence that Gomba DLG recorded, investigated, responded to, and reported micro-scale irrigation sector related grievances	0
14	Grievance redress: The LG has established a mechanism of addressing micro-scale irrigation grievances in line with the LG grievance redress framework Maximum score 6	b) Micro-scale irrigation grievances have been: iv. Reported on in line with LG grievance redress framework score 1 or else 0	There was NO Evidence that Gomba DLG recorded, investigated, responded to, and reported micro-scale irrigation sector related grievances	0

Environment and Social Requirements

15	Safeguards in the delivery of investments Maximum score 6	a) Evidence that LGs have disseminated Micro-irrigation guidelines to provide for proper siting, land access (without encumbrance), proper use of agrochemicals and safe disposal of chemical waste containers etc. score 2 or else 0	Gomba district LG have disseminated micro-scale irrigation guidelines to provide for proper siting, land access (without encumbrances), proper use of agro-chemicals and safe disposal of chemical waste containers according to farm visit reports for example farm visit reports for Ssebunya Thomas , Taba-Bbinsi S/C done by Assistant Agricultural Officer on 25/05/2023, Kakumba Peter in Kyegonza S/C done by Agricultural Officer on 01/06/2023 and Kabanda Robinson, Kabulasoke S/C done on 31/05/2023 by Assistant Agricultural Officer. Gomba DLG also has sector guidelines on micro-scale irrigation, for September 2020 and has signed MOUs with the beneficiary farmers. For example, an MOU between Gomba DLG and Kisozi seed school in Kifampa S/C was signed by the CAO and the school on 26/06/2023. Another one was signed by CAO and the Central Buganda Diocese, Kanoni T/C on 26//04/2023.	2
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15	Safeguards in the delivery of investments Maximum score 6	<p>b) Evidence that Environmental, Social and Climate Change screening have been carried out and where required, ESMPs developed, prior to installation of irrigation equipment.</p> <p>i. Costed ESMP were incorporated into designs, BoQs, bidding and contractual documents score 1 or else 0</p>	There was NO Evidence that Gomba DLG had Costed ESMPs incorporated into designs, BoQs, bidding and contractual documents for micro-scale irrigation sector projects as Costed ESMPs were not incorporated into designs, BoQs, bidding and contractual documents for micro-scale irrigation sector projects that the LG provided to the Assessor.	0
15	Safeguards in the delivery of investments Maximum score 6	<p>ii. Monitoring of irrigation impacts e.g. adequacy of water source (quality & quantity), efficiency of system in terms of water conservation, use of agro-chemicals & management of resultant chemical waste containers score 1 or else 0</p>	<p>There was Evidence that Gomba DLG had carried out compliance monitoring for mitigation of irrigation impacts for micro-scale irrigation sector projects as illustrated by the following Environmental and Social Compliance Monitoring Reports for Implementation of Environmental and Social Mitigation Measures for micro-scale irrigation sector projects:</p> <ol style="list-style-type: none"> 1. Environmental and Social Compliance Monitoring Report for the 2 Micro-scale Irrigation Demonstration sites installed i.e., establishment of Micro-scale Irrigation Demo Site at Central Buganda Diocese in Kasaka village, Koome parish, Kanoni Town Council, Gomba District and establishment of Micro-scale Irrigation Demo Site at Kisozi Seed School in Kisozi village, Kisozi parish, Kifampa Sub County, Gomba District. Some findings included: both sites were functional with no defects; no reported vandalism and adequate security on site; operators had been trained; no grievances were had been reported; no child labor had been noticed. The Monitoring Report dated 12th June 2023 and was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 2. Environmental and Social Monitoring and Supervision Report for installation of 2 Micro-scale Irrigation Demonstration sites i.e., establishment of Micro-scale Irrigation Demo Site at Central Buganda Diocese in Kasaka village, Koome parish, Kanoni Town Council, Gomba District and establishment of Micro-scale Irrigation Demo Site at Kisozi Seed School in Kisozi village, Kisozi parish, Kifampa Sub County, Gomba District. Some findings included: project environmentally friendly with no effects on environment; no grievances were had been reported; installation completed; good quality work with no observation; sites were trenched and pipes installed underground; tank bases were constructed from bricks and concrete. The Monitoring Report dated 27th June 2023 and was signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 	1
15	Safeguards in the delivery of investments Maximum score 6	<p>iii. E&S Certification forms are completed and signed by Environmental Officer prior to payments of contractor invoices/certificates at interim and final stages of projects score 1 or else 0</p>	<p>There was Evidence that Gomba DLG had Completion Interim Payment Certificates signed by Environmental Officer prior to payments of contractor invoices/certificates at interim and final stages of micro-scale irrigation sector projects as exemplified by the following micro-scale irrigation sector projects:</p> <ol style="list-style-type: none"> 1. Gomba DLG Department of Natural Resources and Community Development Office presented Completion Payment Certificate No. 1 for Chriscoms Uganda Limited (Contractor), dated 14th June 2023 for establishment of Micro-scale Irrigation Demo Site at Central Buganda Diocese in Kasaka village, Koome parish, Kanoni Town Council, Gomba District and for establishment of Micro-scale Irrigation Demo Site at Kisozi Seed School in Kisozi village, Kisozi parish, Kifampa Sub County, Gomba District. Contract No. GOMB591/WRKS/22-23/00010. The certification form was signed by District Environmental Officer – Nakidde Prossy. 	1

Safeguards in the delivery of investments
Maximum score 6

iv. E&S Certification forms are completed and signed by CDO prior to payments of contractor invoices/certificates at interim and final stages of projects score 1 or else 0

There was evidence that the Gomba District Community Development Officer (DCDO) completed and signed the E&S Certification Form prior to payments of contractor invoices/certificates at interim and final stages of micro-scale irrigation sector projects. The completed and signed E&S Certification Form was titled "Completion Payment Certificate No. 1" for Chriscoms Uganda Limited (Contractor), dated 14th June 2023. The Certification Form covered the following projects:

1. Establishment of Micro-scale Irrigation Demo Site at Central Buganda Diocese in Kasaka village, Koome parish, Kanoni Town Council, Gomba District; and

2. Establishment of Micro-scale Irrigation Demo Site at Kisozi Seed School in Kisozi village, Kisozi parish, Kifampa Sub County, Gomba District. Contract No. GOMB591/WRKS/22-23/00010. The certification form was signed by District Community Development Officer – Kawalya Morgan Aden.

Crosscutting Minimum Conditions

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Human Resource Management and Development				
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	a. Chief Finance Officer/Principal Finance Officer, score 3 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a Chief Finance Officer and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	b. District Planner/Senior Planner, score 3 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a District Planner and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	c. District Engineer/Principal Engineer, score 3 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a District Engineer and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	d. District Natural Resources Officer/Senior Environment Officer, score 3 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a District Natural Resources Officer and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	e. District Production Officer/Senior Veterinary Officer, score 3 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a District Production Officer and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	f. District Community Development Officer/Principal CDO, score 3 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a District Community Development Officer and no staff secondment.	0

1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	g. District Commercial Officer/Principal Commercial Officer, score 3 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a District Commercial Officer and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	i. A Senior Procurement Officer /Municipal: Procurement Officer, 2 or else 0.	There was evidence that the Local Government (LG) had substantively recruited a Senior Procurement Officer;(Mbabali Martin) appointed on 17/2/2020 under DSC Minute No. 51/DSC/02/2020 as extracted from file No CR/D/10008	2
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	ii. Procurement Officer /Municipal Assistant Procurement Officer, score 2 or else 0	There was evidence that the Local Government (LG) had substantively recruited a Procurement Officer; (Namaganda Jane) appointed on 30/3/2023 under DSC Minute No.01//2023 as extracted from file No CR/D/10418	2
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	i. Principal Human Resource Officer, score 2 or else 0	There was evidence that the Local Government (LG) had substantively recruited a Principal Human Resource Officer; (Bwanika James) appointed on 12/12/2021 under DSC Minute No.08/2021 as extracted from file No CR/D/10239	2
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	j. A Senior Environment Officer, score 2 or else 0	There was evidence that the Local Government (LG) had substantively recruited a Senior Environment Officer; (Kyobutungi Winnie Rubaraza) appointed on 15/5/2015 under DSC Minute No.13/2015 as extracted from file No CR/D/10083	2
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	k. Senior Land Management Officer /Physical Planner, score 2 or else 0	There was evidence that the Local Government (LG) had substantively recruited a Senior Land Management Officer; (Balaba Kyakuwa Rita) appointed on 16/3/2017 under DSC Minute No.3/2017 as extracted from file No CR/D/10453	2
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	l. A Senior Accountant, score 2 or else 0	There was evidence that the Local Government (LG) had substantively recruited a Senior Accountant; (Banyezaki Kennedy) appointed on 16/3/2017 under DSC Minute No.05/3/2017 as extracted from file No CR/D/10466	2

1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	m. Principal Internal Auditor /Senior Internal Auditor, score 2 or else 0	There was evidence that the Local Government (LG) had substantively recruited a Principal Internal Auditor; (Kivumbi Scofield) appointed on 1/10/2010 under DSC Minute No.07/2010 as extracted from file No CR/D/10096	2
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District/Municipal Council departments. Maximum score is 37.	n. Principal Human Resource Officer (Secretary DSC), score 2 or else 0	There was no evidence that the Local Government (LG) had substantively recruited a Principal Human Resource Officer (Secretary DSC) and no staff secondment.	0
2	New_Evidence that the LG has recruited or the seconded staff is in place for all essential positions in every LLG Maximum score is 15	a. Senior Assistant Secretary (Sub-Counties) /Town Clerk (Town Councils) / Senior Assistant Town Clerk (Municipal Divisions) in all LLGS, score 5 or else 0 (Consider the customized structure).	There was no evidence at the time of assessment that the LG had substantively filled all the 9 posts for Senior Assistant Secretaries / Town Clerks. The LLGs with no substantive SAS/Town Clerk were Maddu Town Council, Maddu S/C and Kanoni Town Council.	0
2	New_Evidence that the LG has recruited or the seconded staff is in place for all essential positions in every LLG Maximum score is 15	b. A Community Development Officer / Senior CDO in case of Town Councils, in all LLGS, score 5 or else 0.	There was no evidence at the time of assessment that the LG had substantively filled all the 9 posts for CDOs. The LLGs with no substantive CDOs were Maddu Town Council, Maddu S/C and Kyayi S/C.	0
2	New_Evidence that the LG has recruited or the seconded staff is in place for all essential positions in every LLG Maximum score is 15	c. A Senior Accounts Assistant /an Accounts Assistant in all LLGS, score 5 or else 0.	There was no evidence at the time of assessment that the LG had substantively filled all the 9 posts for Senior Accounts Assistants. Only Maddu Town Council had no substantive Senior Accounts Assistants post filled.	0

Environment and Social Requirements

3	Evidence that the LG has released all funds allocated for the implementation of environmental and social safeguards in the previous FY. Maximum score is 4	If the LG has released 100% of funds allocated in the previous FY to: a. Natural Resources department, score 2 or else 0	Gomba LG released 100% of funds received from government in the year 2022/23 to Natural Resources Department. The LG received Ugx 791,514,635 and released Ugx 791,514,635 to Natural Resources Department (LG draft Financial statements for the year 2022/23 page 15).	2
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3	<p>Evidence that the LG has released all funds allocated for the implementation of environmental and social safeguards in the previous FY.</p> <p>Maximum score is 4</p>	<p>If the LG has released 100% of funds allocated in the previous FY to:</p> <p>b. Community Based Services department.</p> <p>score 2 or else 0.</p>	<p>The LG released 100% of funds allocated in the year 2022/23 to Community Based Services Department. They received Ugx 168,351,483 and released Ugx168,351,483 to the Community Based Services Department (LG draft Financial statements for the year 2022/23 page 15)</p>	2
4	<p>Evidence that the LG has carried out Environmental, Social and Climate Change screening/Environment and Social Impact Assessments (ESIAs) and developed costed Environment and Social Management Plans (ESMPs) (including child protection plans) where applicable, prior to commencement of all civil works.</p> <p>Maximum score is 12</p>	<p>a. If the LG has carried out Environmental, Social and Climate Change screening,</p> <p>score 4 or else 0</p>	<p>There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all projects implemented using the DDEG funding for the previous FY (2022-2023 FY) as exemplified by 2 projects that were funded under DDEG in the previous FY 2022/2023. These projects had completed Environmental and Social Screening Forms (ESSFs) as demonstrated by the following DDEG projects:</p> <ol style="list-style-type: none"> 1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) for Construction of 5-stance pit latrine at Kanoni UMEA P/S in Kanoni village, Kanoni ward, Kanoni Town Council, Gomba District. The Environmental and Social Screening Form was dated 22nd July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 2. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) for Construction of 5-stance pit latrine at Lwansansi P/S in Kitwe village, Kigezi parish, Maddu Town Council, Gomba District. The Environmental and Social Screening Form was dated 19th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 	4
4	<p>Evidence that the LG has carried out Environmental, Social and Climate Change screening/Environment and Social Impact Assessments (ESIAs) and developed costed Environment and Social Management Plans (ESMPs) (including child protection plans) where applicable, prior to commencement of all civil works.</p> <p>Maximum score is 12</p>	<p>b. If the LG has carried out Environment and Social Impact Assessments (ESIAs) prior to commencement of all civil works for all projects implemented using the Discretionary Development Equalization Grant (DDEG),</p> <p>score 4 or 0</p>	<p>There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all projects implemented using the DDEG funding for the previous FY (2022-2023 FY). The conclusions and recommendations of the Environmental, Social and Climate Change Screening did not require the LG to conduct Environmental and Social Impact Assessments (ESIAs) or any further environmental assessments instead required preparation of an ESMP. Costed Environmental and Social Management Plans (ESMPs) were prepared for the 2 projects funded under DDEG in the previous FY 2022/2023 as exemplified by completed Environmental and Social Screening Forms (ESSF) and Costed ESMPs below:</p> <ol style="list-style-type: none"> 1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Construction of 5-stance pit latrine at Kanoni UMEA P/S in Kanoni village, Kanoni ward, Kanoni Town Council, Gomba District. The Environmental and Social Screening Form and Costed ESMP were both dated 22nd July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 2. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Construction of 5-stance pit latrine at Lwansansi P/S in Kitwe village, Kigezi parish, Maddu Town Council, Gomba District. The Environmental and Social Screening Form and Costed ESMP were dated 19th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 	4

4	<p>Evidence that the LG has carried out Environmental, Social and Climate Change screening/Environment and Social Impact Assessments (ESIAs) and developed costed Environment and Social Management Plans (ESMPs) (including child protection plans) where applicable, prior to commencement of all civil works.</p> <p>Maximum score is 12</p>	<p>c. If the LG has a Costed ESMPs for all projects implemented using the Discretionary Development Equalization Grant (DDEG);;</p> <p>score 4 or 0</p>	<p>There was Evidence that Gomba DLG had Costed ESMPs for all projects implemented using the DDEG prior to commencement of all civil works for the previous FY (2022-2023 FY) as exemplified by 2 projects that were funded under DDEG in the previous FY 2022/2023 as below:</p> <ol style="list-style-type: none"> 1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented Costed ESMP for Construction of 5-stance pit latrine at Kanoni UMEA P/S in Kanoni village, Kanoni ward, Kanoni Town Council, Gomba District. The Environmental and Social Screening Form and Costed ESMP were both dated 22nd July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 2. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented Costed ESMP for Construction of 5-stance pit latrine at Lwansansi P/S in Kitwe village, Kigezi parish, Maddu Town Council, Gomba District. The Environmental and Social Screening Form and Costed ESMP were dated 19th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden. 	4
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Financial management and reporting

5	<p>Evidence that the LG does not have an adverse or disclaimer audit opinion for the previous FY.</p> <p>Maximum score is 10</p>	<p>If a LG has a clean audit opinion, score 10;</p> <p>If a LG has a qualified audit opinion, score 5</p> <p>If a LG has an adverse or disclaimer audit opinion for the previous FY, score 0</p>	<p>Gomba LG had a clean audit opinion from the Auditor General for the Financial Year 2022/23.</p>	10
6	<p>Evidence that the LG has provided information to the PS/ST on the status of implementation of Internal Auditor General and Auditor General findings for the previous financial year by end of February (PFMA s. 11 2g). This statement includes issues, recommendations, and actions against all findings where the Internal Auditor and Auditor General recommended the Accounting Officer to act (PFM Act 2015).</p> <p>maximum score is 10</p>	<p>If the LG has provided information to the PS/ST on the status of implementation of Internal Auditor General and Auditor General findings for the previous financial year by end of February (PFMA s. 11 2g),</p> <p>score 10 or else 0.</p>	<p>Gomba LG submitted status of implementation of Internal Auditor General and Auditor General audit issues for the year 2021/22 on 16/12/2022 and 20 March 2023 respectively to PS/ST, after the February 2023 deadline.</p>	0
7	<p>Evidence that the LG has submitted an annual performance contract by August 31st of the current FY</p> <p>Maximum Score 4</p>	<p>If the LG has submitted an annual performance contract by August 31st of the current FY,</p> <p>score 4 or else 0.</p>	<p>Gomba LG submitted an annual performance contract of 2023/24 on 30June 2023 before the deadline of August 31st, 2023.</p>	4

8	<p>Evidence that the LG has submitted the Annual Performance Report for the previous FY on or before August 31, of the current Financial Year</p> <p>maximum score 4 or else 0</p>	<p>If the LG has submitted the Annual Performance Report for the previous FY on or before August 31, of the current Financial Year,</p> <p>score 4 or else 0.</p>	<p>Gomba LG submitted the Annual Performance Report for the year 2022/23 on 30/7/2023 before the deadline of August 31, 2023.</p>	4
9	<p>Evidence that the LG has submitted Quarterly Budget Performance Reports (QBPRs) for all the four quarters of the previous FY by August 31, of the current Financial Year</p> <p>Maximum score is 4</p>	<p>If the LG has submitted Quarterly Budget Performance Reports (QBPRs) for all the four quarters of the previous FY by August 31, of the current Financial Year,</p> <p>score 4 or else 0.</p>	<p>Gomba LG did submit all the quarterly budget Performance Reports for the year 2022/23 by the deadline of August 31,2023:</p> <p>Q1 was submitted on 23/12/2022 ;</p> <p>Q2 was submitted on 22/2/2023;</p> <p>Q3 was submitted on 23/6/2023 ; and</p> <p>Q4 was submitted on 30/7/2023.</p>	4

**Education Minimum
Conditions**

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Human Resource Management and Development				
1	New_Evidence that the LG has substantively recruited or the seconded staff is in place for all critical positions in the District/Municipal Education Office. <i>The Maximum Score of 70</i>	a) District Education Officer (district)/ Principal Education Officer (municipal council), score 30 or else 0	There was evidence that at the time of assessment the LG had substantively recruited a District Education Officer (Kalyango Godfrey); appointed on 9/6/2015 under DSC Min No. 31/2015 extracted from file No. CR/D/10011;	30
1	New_Evidence that the LG has substantively recruited or the seconded staff is in place for all critical positions in the District/Municipal Education Office. <i>The Maximum Score of 70</i>	b) All District/Municipal Inspector of Schools, score 40 or else 0.	There was evidence at the time of assessment that the LG had recruited a substantive District Inspector of Schools (Lwanga Charles), appointed on 15/1/2016 under DSC Minute No 07/2016 extracted from file No. CR/D/10442	40

Environment and Social Requirements

Evidence that prior to commencement of all civil works for all Education sector projects the LG has carried out: Environmental, Social and Climate Change screening/Environment Social Impact Assessments (ESIAs)

If the LG carried out:

a. Environmental, Social and Climate Change screening/Environment, score 15 or else 0.

There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all education sector projects for the previous financial year (2022/2023 FY) as exemplified by completed Environmental and Social Screening Forms (ESSFs) for the following education sector projects:

1. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) dated 6th July 2022 for Construction of a 5-stance pit latrine at Buwanguzi P/S in Buwanguzi village, Kanzira parish, Mpenja Sub County, Gomba District;
2. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) dated 7th July 2022 for Construction of a 5-stance pit latrine at Tiginya P/S in Tiginya village, Ngomanene parish, Ttababbinzi Sub County, Gomba District;
3. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) dated 7th July 2022 for Construction of a Classroom Block at Sserumbe P/S in Golola village, Golola parish, Mpenja Sub County, Gomba District;
4. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) dated 6th July 2022 for Construction of a 2 Classroom Block at Kalungu UMEA P/S in Kiziko village, Bulwadda parish, Kabulasoke Sub County, Gomba District;
5. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) dated 5th July 2022 for Construction of a 2 Classroom Block at Kyamboobo P/S in Kyamboobo village, Kigezi parish, Maddu Sub County, Gomba District;
6. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) dated 6th July 2022 for Renovation of a Classroom Block at Kisamula P/S in Kisamula village, Mugaaga parish, Kabulasoke Sub County, Gomba District.

The Maximum score is 30

The Environmental and Social Screening Forms (ESSFs) were all signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden.

Evidence that prior to commencement of all civil works for all Education sector projects the LG has carried out: Environmental, Social and Climate Change screening/Environment Social Impact Assessments (ESIAs)

If the LG carried out:

b. Social Impact Assessments (ESIAs) , score 15 or else 0.

There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all education sector projects for the previous financial year (2022/2023 FY). The conclusions and recommendations of the Environmental, Social and Climate Change Screening did not require the LG to conduct Environmental and Social Impact Assessments (ESIAs) or any further environmental assessments and so Costed Environmental and Social Management Plans (ESMPs) were prepared as exemplified by the following education sector projects:

The Maximum score is 30

1. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP dated 6th July 2022 for Construction of a 5-stance pit latrine at Buwanguzi P/S in Buwanguzi village, Kanzira parish, Mpenja Sub County, Gomba District;

2. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP dated 7th July 2022 for Construction of a 5-stance pit latrine at Tiginya P/S in Tiginya village, Ngomanene parish, Ttaba Bbinzi Sub County, Gomba District;

3. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP dated 7th July 2022 for Construction of a Classroom Block at Sserumbe P/S in Golola village, Golola parish, Mpenja Sub County, Gomba District;

4. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP dated 6th July 2022 for Construction of a 2 Classroom Block at Kalungu UMEA P/S in Kiziko village, Bulwadda parish, Kabulasoke Sub County, Gomba District;

5. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP dated 5th July 2022 for Construction of a 2 Classroom Block at Kyamboobo P/S in Kyamboobo village, Kigezi parish, Maddu Sub County, Gomba District;

6. Gomba DLG Department of Natural Resources and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP dated 6th July 2022 for Renovation of a Classroom Block at Kisamula P/S in Kisamula village, Mugaaga parish, Kabulasoke Sub County, Gomba District.

The Environmental and Social Screening Forms (ESSFs) and Costed ESMPs were all signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.

**Health Minimum
Conditions**

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Human Resource Management and Development				
1	New_Evidence that the District has substantively recruited or the seconded staff is in place for all critical positions. <i>Applicable to Districts only.</i> <i>Maximum score is 70</i>	a. If the District has substantively recruited or the seconded staff is in place for: District Health Officer, score 10 or else 0.	There was evidence at the time of assessment that the LG had recruited a substantive District Health Officer (Kiwanuka George); appointed on 9/5/2019 under DSC Minute No 21 of DSC05/2019 extracted from file No CR/D/10011	10
1	New_Evidence that the District has substantively recruited or the seconded staff is in place for all critical positions. <i>Applicable to Districts only.</i> <i>Maximum score is 70</i>	b. Assistant District Health Officer Maternal, Child Health and Nursing, score 10 or else 0	There was evidence at the time of assessment that the LG had recruited a substantive Assistant District Health Officer Maternal, Child Health and Nursing (Kahunzire Christine); appointed on 6/6/2012 under DSC Minute No 112/2012 extracted from file No CR/D/10127	10
1	New_Evidence that the District has substantively recruited or the seconded staff is in place for all critical positions. <i>Applicable to Districts only.</i> <i>Maximum score is 70</i>	c. Assistant District Health Officer Environmental Health, score 10 or else 0.	There was no evidence at the time of assessment that the LG had filled a substantive Assistant DHO Environmental Health and no staff secondment.	0
1	New_Evidence that the District has substantively recruited or the seconded staff is in place for all critical positions. <i>Applicable to Districts only.</i> <i>Maximum score is 70</i>	d. Principal Health Inspector (Senior Environment Officer), score 10 or else 0.	There was evidence at the time of assessment that the LG had recruited a substantive Principal Health Inspector (Mugera Fred); appointed on 4/5/2021 under DSC Minute No 132/03/2021 extracted from file No CR/D/10283	10
1	New_Evidence that the District has substantively recruited or the seconded staff is in place for all critical positions. <i>Applicable to Districts only.</i> <i>Maximum score is 70</i>	e. Senior Health Educator, score 10 or else 0.	There was no evidence at the time of assessment that the LG had filled a substantive Senior Health Educator and no staff secondment.	0
1	New_Evidence that the District has substantively recruited or the seconded staff is in place for all critical positions. <i>Applicable to Districts only.</i> <i>Maximum score is 70</i>	f. Biostatistician, score 10 or 0.	There was evidence at the time of assessment that the LG had recruited a substantive Biostatistician,(Semanda David); appointed on 01/02/2011 under DSC Minute No DSC/063/2011 extracted from file No CR/D/10061	10

- 1 New_Evidence that the District has substantively recruited or the seconded staff is in place for all critical positions.
- g. District Cold Chain Technician, score 10 or else 0.
- There was evidence at the time of assessment that the LG had recruited a substantive District Cold Chain Technician, (Semwogerere Vicent); appointed on 18/03/2022 under DSC Minute No 18/03/2022 extracted from file No CR/D/10418
- Applicable to Districts only.*
- Maximum score is 70*
- 1 New_Evidence that the Municipality has substantively recruited or the seconded staff is in place in place for all critical positions.
- h. Medical Officer of Health Services /Principal Medical Officer, score 30 or else 0.
- Applicable to MCs only.*
- Maximum score is 70*
- 1 New_Evidence that the Municipality has substantively recruited or the seconded staff is in place in place for all critical positions.
- i. Principal Health Inspector, score 20 or else 0.
- Applicable to MCs only.*
- Maximum score is 70*
- 1 New_Evidence that the Municipality has substantively recruited or the seconded staff is in place in place for all critical positions.
- j. Health Educator, score 20 or else 0
- Applicable to MCs only.*
- Maximum score is 70*

Environment and Social Requirements

- 2 Evidence that prior to commencement of all civil works for all Health sector projects, the LG has carried out: Environmental, Social and Climate Change screening/Environment Social Impact Assessments (ESIAs)
- If the LG carried out:
- a. Environmental, Social and Climate Change screening/Environment, score 15 or else 0.
- There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all health sector projects for the previous financial year (2022/2023 FY) as exemplified by completed Environmental and Social Screening Forms (ESSFs) and Costed ESMPs for the following health sector projects:
1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) for Renovation of Kifampa Maternity Ward Phase II in Kifampa Village, Kalwanga parish, Kifampa Sub County. The Environmental and Social Screening Form (ESSF) dated 21st July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.
 2. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) for Upgrading of Bulwadda HC II to HC III FY 2022/2023 in Bulwadda Village, Bulwadda Parish, Kabulasoke Sub County. The Environmental and Social Screening Form (ESSF) dated 4th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.
- Maximum score is 30

Evidence that prior to commencement of all civil works for all Health sector projects, the LG has carried out: Environmental, Social and Climate Change screening/Environment Social Impact Assessments (ESIAs)

Maximum score is 30

b. Social Impact Assessments (ESIAs) , score 15 or else 0.

There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all health sector projects for the previous financial year (2022/2023 FY). The conclusions and recommendations of the Environmental, Social and Climate Change Screening did not require Gomba DLG to conduct Environmental and Social Impact Assessments (ESIAs) or any further environmental assessments. The Costed ESMPs were prepared for the following health sector projects:

1. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Renovation of Kifampa Maternity Ward Phase II in Kifampa Village, Kalwanga parish, Kifampa Sub County. The Environmental and Social Screening Form (ESSF) dated 21st July 2022, signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden.

2. Gomba DLG Department of Natural Resources and Environment and Community Development Office presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Upgrading of Bulwadda HC II to HC III FY 2022/2023 in Bulwadda Village, Bulwadda Parish, Kabulasoke Sub County. The Environmental and Social Screening Form (ESSF) dated 4th July 2022, signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden.

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Human Resource Management and Development				
1	<p>New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions in the District Production Office responsible for Micro-Scale Irrigation</p> <p><i>Maximum score is 70</i></p>	<p>If the LG has recruited; a. the Senior Agriculture Engineer</p> <p><i>score 70 or else 0.</i></p>	<p>There was no evidence at the time of assessment that the LG had recruited a substantive Senior Agriculture Engineer and no staff secondment.</p>	0
Environment and Social Requirements				
2	<p>New_Evidence that the LG has carried out Environmental, Social and Climate Change screening have been carried out for potential investments and where required costed ESMPs developed.</p> <p><i>Maximum score is 30</i></p>	<p>If the LG: Carried out Environmental, Social and Climate Change screening score 30 or else 0.</p>	<p>There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening and prepared Costed ESMPs for 2 micro-scale irrigation sector infrastructure projects, where required, prior to commencement of all civil works for all micro-scale irrigation sector infrastructure projects as exemplified by completed Environmental and Social Screening Forms (ESSFs) and Costed ESMPs for about 2 micro-scale irrigation sector infrastructure projects below:</p> <ol style="list-style-type: none"> 1. Environmental, Social and Climate Change Screening Form for the establishment of Micro-scale Irrigation Demo Site at Central Buganda Diocese in Kasaka village, Koome parish, Kanoni Town Council, Gomba District. The Environmental, Social and Climate Change Screening Form was dated 11th April 2023, signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden. 2. Environmental, Social and Climate Change Screening Form for the establishment of Micro-scale Irrigation Demo Site at Kisozi Seed School in Kisozi village, Kisozi parish, Kifampa Sub County, Gomba District. The Environmental, Social and Climate Change Screening Form was dated 11th April 2023, signed by District Environmental Officer - Nakidde Prossy and also signed by District Community Development Officer - Kawalya Morgan Aden. 	30

**Water & Environment
Minimum Conditions**

No.	Summary of requirements	Definition of compliance	Compliance justification	Score
Human Resource Management and Development				
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions. <i>Maximum score is 70</i>	a. 1 Civil Engineer (Water), score 15 or else 0.	There was no evidence at the time of assessment that the LG had substantively recruited a Civil Engineer (Water) and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions. <i>Maximum score is 70</i>	b. 1 Assistant Water Officer for mobilization, score 10 or else 0.	There was evidence at the time of assessment that the LG had substantively recruited Assistant Water Officer for mobilization (Wamala Geofrey), appointed on 5/06/2013 under DSC. Min No.24/2013 as extracted from file No . CR/D/10298	10
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions. <i>Maximum score is 70</i>	c. 1 Borehole Maintenance Technician/Assistant Engineering Officer, score 10 or else 0.	There was no evidence at the time of assessment that the LG had substantively recruited a Borehole Maintenance Technician/Assistant Engineering Officer) and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions. <i>Maximum score is 70</i>	d. 1 Natural Resources Officer, score 15 or else 0.	There was no evidence at the time of assessment that the LG had substantively recruited a Natural Resources Officer and no staff secondment.	0
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions. <i>Maximum score is 70</i>	e. 1 Environment Officer, score 10 or else 0.	There was evidence at the time of assessment that the LG had substantively recruited Environment Officer (Nakidde Prossy), appointed on 16/03/2017 under DSC. Min No.3/2017 as extracted from file No. CR/D/10454	10
1	New_Evidence that the LG has recruited or the seconded staff is in place for all critical positions. <i>Maximum score is 70</i>	f. Forestry Officer, score 10 or else 0.	There was evidence at the time of assessment that the LG had substantively recruited Forestry Officer (Muwanga Allan), appointed on 12/01/2021 under DSC. Min No.98/01/2021 as extracted from file No. CR/D/10551	10

Environment and Social Requirements

Evidence that the LG has carried out Environmental, Social and Climate Change screening/Environment and Social Impact Assessment (ESIAs) (including child protection plans) where applicable, and abstraction permits have been issued to contractors by the Directorate of Water Resources Management (DWRM) prior to commencement of all civil works on all water sector projects

If the LG:

a. Carried out Environmental, Social and Climate Change screening/Environment, score 10 or else 0.

There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all water sector infrastructure projects for the previous FY (2022/2023 FY) as exemplified by completed Environmental and Social Screening Form (ESSF) and Costed ESMP for the following water sector infrastructure projects that were implemented in the previous FY:

1. Gomba DLG Department of Natural Resources and Environment and CDO presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Drilling of a Water Source at Kamusenene in Kamusenene village, Kisozi parish, Kifampa Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) and Costed ESMP were dated 29th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.
2. Gomba DLG Department of Natural Resources and Environment and CDO presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Extension of Piped Water at Kireku – Kituyitwako – Kunyamimwa – Busaale – Kijjongo – Lukoola and Mutasingiwa in the 7 villages of Matongo Phase 3, Matongo parish, Kabulasoke Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) and Costed ESMP were dated 27th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.

Evidence that the LG has carried out Environmental, Social and Climate Change screening/Environment and Social Impact Assessment (ESIAs) (including child protection plans) where applicable, and abstraction permits have been issued to contractors by the Directorate of Water Resources Management (DWRM) prior to commencement of all civil works on all water sector projects

b. Carried out Social Impact Assessments (ESIAs) , score 10 or else 0.

There was Evidence that Gomba DLG carried out Environmental, Social and Climate Change Screening prior to commencement of all civil works for all water sector projects for the previous financial year (2022/2023 FY). The conclusions and recommendations of the Environmental, Social and Climate Change Screening did not require Gomba DLG to conduct Environmental and Social Impact Assessments (ESIAs) or any further environmental assessments. Instead, Costed ESMP were prepared for the 2 water sector infrastructure projects as exemplified by completed Environmental and Social Screening Forms (ESSFs) and Costed ESMPs below:

1. Gomba DLG Department of Natural Resources and Environment and CDO presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Drilling of a Water Source at Kamusenene in Kamusenene village, Kisozi parish, Kifampa Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) and Costed ESMP were dated 29th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.
2. Gomba DLG Department of Natural Resources and Environment and CDO presented completed Environmental and Social Screening Form (ESSF) and Costed ESMP for Extension of Piped Water at Kireku – Kituyitwako – Kunyamimwa – Busaale – Kijjongo – Lukoola and Mutasingiwa in the 7 villages of Matongo Phase 3, Matongo parish, Kabulasoke Sub County, Gomba District. The Environmental and Social Screening Form (ESSF) and Costed ESMP were dated 27th July 2022, signed by District Environmental Officer – Nakidde Prossy and also signed by District Community Development Officer – Kawalya Morgan Aden.

Evidence that the LG has carried out Environmental, Social and Climate Change screening/Environment and Social Impact Assessment (ESIAs) (including child protection plans) where applicable, and abstraction permits have been issued to contractors by the Directorate of Water Resources Management (DWRM) prior to commencement of all civil works on all water sector projects

c. Ensured that the LG got abstraction permits for all piped water systems issued by DWRM, score 10 or else 0.

Gomba District is implementing a piped water supply system in Matongo Parish with three phases completed and embarking on the 4th and last phase this FY. It also drilled a production well in Kabulasoke, which is to be used for piped water supply in the area. No abstraction permit was provided for either of the projects.