



OFFICE OF THE PRIME MINISTER

VOTE: 003

MINISTERIAL POLICY STATEMENT

FINANCIAL YEAR: 2025/26

Presented to Parliament for the Debate on Estimates for Revenue and Expenditure

VISION: *A Public Sector that is Responsive and Accountable in Steering
Uganda Towards Rapid Economic Growth and Development*

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Foreword

The Right Honourable Speaker,

A. INTRODUCTION

In accordance with the Public Finance Management Act, 2015, Section 13(13) on the Annual Budget and the budget process for FY 2025/26 for Central Governments, I have the honour to present to the 11th Parliament the Ministerial Policy Statement of Vote 003 Office of the Prime Minister for FY 2025/6.

For the FY 2025/26, the preparation of Vote 003 Budget Framework Paper (BFP), Ministerial Policy Statement and Detailed Budget Estimates centred around the National Programs as articulated in the Fourth National Development Plan (NDP IV) and attainment of specific outcomes.

Accordingly, Vote 003: OPM Medium Term Expenditure Framework (MTEF) has been clustered under, four (4) NDP IV Programmes namely; Development Plan Implementation (Executive Office, 1st, 2nd and 3rd DPMs, GCW, GD, PMDU, Strategic Coordination, Monitoring and Evaluation and Administration and Support Services), Natural Resources, Environment, Climate Change, Land and Water Management (Relief, Disaster Preparedness and Management); Governance and Security (Refugee Protection and Management); and Regional Development (Affirmative Action Programs)

B. MANDATE

Article 108 A of the Constitution mandates the Prime Minister to:

- (i) *Be the Leader of Government Business in Parliament and be responsible for the coordination and implementation of Government Policies across Ministries, Departments and other Public Institutions.*
- (ii) *Perform such other functions as may be assigned to him or her by the President or as may be conferred on him or her by the Constitution or by law.*

C. FUNCTIONS

The Office is responsible for the following functions:

- (i) Leading Government Business in Parliament;
- (ii) Monitoring and Evaluation of the implementation of Government Policies and Programmes;
- (iii) Coordinating the implementation of Government Policies, Programmes and Projects;
- (iv) Coordinating the development of capacities for prevention, preparedness, and response to natural and human induced disasters and refugees; and
- (v) Coordinating and monitoring the implementation of Special Government Policies and programmes for disadvantaged areas like; Karamoja, Northern Uganda, Luwero-Rwenzori, Bunyoro, Busoga and Teso.

D. KEY ACHEIVEMENTS FOR FIRST HALF OF FY 2024/25

Over this period, OPM registered the following achievements:

1. Coordinated the implementation of Government service delivery programmes as stipulated in NPD III across MDAs. For instance: organized and held two hundred seventy two (272) strategic inter-ministerial coordination meetings to address the bottlenecks in the implementation of Government programmes, conducted forty three (43) political oversight inspections on the implementation of Government programmes/projects to unlock constraints to effective Government service delivery, responded to three hundred and twenty two (322) oral and written questions, and coordinated the legislative agenda in which twenty one (21) Bills were passed to facilitate investments, development and National progress.
1. Responded to disaster occurrences by supporting approximately 19,352 disaster affected Households (96,762 people) across the country with relief food and non-food items; resettled two hundred and twenty-seven (227) households resettled in Bunambutye Bulambuli District; conducted eighteen (18) assessments (preparedness and needs) in local governments; supported Bulambuli DLG to (i) Open Seven (07) Kilometer access road in Bulambuli District for Resettlement activities and (ii) Demarcated five hundred seventy-two (572) plots of land in Bunambutye, Bulambuli District for Landslide affected people ; conducted twenty (20) DDMC trainings.
2. Admitted, registered and settled 90,660 new refugees (Male 43,878 and Female 46,782) through prima-facie procedures. Processed 22,064 asylum seekers application for status determination by Refugee Eligibility Committee (REC) where 19,852 were granted asylum while 1,879 were denied, 24 were deferred and 309 dismissed.
3. Continued with the pacification and development of formerly war-ravaged areas with multifaceted intervention efforts aimed at transforming agriculture, empowering communities, and driving economic growth. These interventions included procuring Artificial Insemination Kits, providing plant clinic equipment, distributing soil testing kits, and supplying iron sheets to women, youth, vulnerable groups, and community institutions. Additionally, political monitoring, mobilization, mindset shifts, and supervision exercises were conducted in the affirmative action regions to raise awareness about government service delivery programs. Furthermore, various micro-project groups were identified, appraised, and trained to support improved income generation activities and enhance livelihoods.

E. CHALLENGES

1. Inadequate staffing structure and levels especially in the key vote functions of Strategic Coordination, M&E, Relief, Disaster Preparedness and Refugee Management which affects effective execution of the Vote Mandate
2. Inadequate budgetary provisions/budget cuts and shortfalls which have affected:

- a) Acquisition of transport equipment for both political leaders and technical officers to replace the aging fleet
- b) Recruitment of key staff in the critical service delivery portfolios
- c) Operationalization of the Disaster Risk Management (DRM) Plan
- d) Implementation of key priorities under the Affirmative Action Programs like the development and operationalization of the Regional Development Plans

F. FUTURE OUTLOOK FOR FY 2025/26 AND OVER THE MEDIUM TERM

Despite the challenges mentioned, the leadership of OPM remains committed and will persistently enhance institutional mechanisms and systems to ensure effective service delivery. This commitment includes real-time tracking of performance across all Ministries, Departments, and Agencies (MDAs) and Local Governments (LGs). The goal is to accelerate the implementation of government programs, facilitate faster decision-making, and, most importantly, improve service delivery to our citizens through the Parish Development Model (PDM).

Additionally, OPM will proceed with implementing and coordinating Special Programs for Affirmative Action. These programs aim to support balanced regional development in areas where poverty and socio-economic indicators significantly lag behind the national average. Over the Medium Term, OPM will also focus on Relief, Disaster Preparedness and Management to enhance the country's readiness and response to the growing occurrence of disasters. Furthermore, OPM will prioritize Refugee Protection and Management, aligning with international obligations while emphasizing livelihood improvement for both refugees and host communities.



Justine Kasule Lumumba- *Rt. Hon.*
MINISTER FOR GENERAL DUTIES
OFFICE OF THE PRIME MINISTER

Abbreviations and Acronyms

AU	African Union
BFP	Budget Framework Paper
BIADP	Bunyoro Integrated Affirmative Development Plan
CMEBP	Coordination Monitoring Evaluation Budgeting and Planning
CTD	Conventional Travel Documents
DDEG	District Discretionary Equalisation Grant
DDMC	District Disaster Management Committee
DDPC	District Disaster Preparedness Committee
DEC's	District Executive Committee
DIDP	Drylands Integrated Development Project
DINU	Development Initiative for Northern Uganda
DLGBP	Deputy Leader of Government Business in Parliament
DRDIP	Development Response to Displacement Impact Project
DRF	Disaster Risk Financing
FY	Financial Year
GAPR	Government Annual Performance Report
GAHPR	Government Half-Annual Performance Report
GCW	Government Chief Whip
GEF	Government Evaluation Facility
GIS	Geographical Information System
HCIII	Health Centre Three
HCIV	Health Centre Four
HISP	Household Income Support Project
HOD	Heads of Department
ICT	Information Communication Technology
IDB	Islamic Development Bank
IDPs	Internally Displaced Persons
IGAs	Income Generating Activities
IGAD	Inter-Governmental Authority on Development
IHISP	Improved Household Income Support Programme
IOM	International Organization of Immigrations
JBSF	Joint Budget Support Framework
JCB	Joint Cross Boarder
KIDP	Karamoja Integrated Development Programme
LG	Local Government
LGBP	Leader of Government Business in Parliament
LIPWs	Labour Intensive Public Works
LR	Luwero- Rwenzori
LRDP	Luwero-Rwenzori Development Plan
MDAs	Ministries Departments and Agencies
M &E	Monitoring and Evaluation

MGD	Minister for General Duties
MTEF	Medium Term Expenditure Framework
NAO	National Authorising Office
NBFP	National Budget Framework Paper
NDP III	Third National Development Plan
NDP IV	Fourth National Development Plan
NECOC	National Emergency Coordination Operation Centre
NGOs	Non-Government Organizations
NITA-U	National Information Technology Authority Uganda
NIMES	National Integrated Monitoring and Evaluation Strategy
NM&ETWG	National Monitoring and Evaluation Technical Working Group
NPA	National Planning Authority
NPF	National Partnership Forum
NSI	National Standard Indicators
NUSAF IV	Fourth Northern Uganda Social Action Fund
NUYDC	Northern Uganda Youth Development Centre
OPM	Office of the Prime Minister
PACOB	Presidential Advisory Committee on the Budget
PCAs	Parish Cooperative Associations
PCC	Policy Coordination Committee
PCE	Policy Committee on Environment
PIAP	Program Implementation Action Plan
PIMIS	Prime Minister's Integrated Management Information System
PIRT	Presidential Investors Round Table
PMC	Project Management Committee
PMDU	Prime Minister's Delivery Unit
PRDP III	Third Peace, Recovery and Development Plan
PWDs	People Living with Disabilities
PSM	Public Sector Management
REC	Refugee Eligibility Committee
ROM	Result Oriented Management
SACCOs	Saving and Credit Cooperatives
SDGs	Sustainable Development Goals
SIP	Strategic Investment Plan
SMC	Senior Management Committee
TDP	Teso Development Plan
TCC	Technical Implementation Coordination
TMC	Top Management Committee
TWG	Technical working Group
UNAP	Uganda Nutrition Action Plan
UNHCR	United Nations Higher Commissioner for Refugees
UNDAF	United Nations Development Assistance Framework
UVAB	Uganda Veterans' Association Board

Executive Summary

This section presents the key Vote achievements for the first half of Financial Year 2024/25 (July – December 2024), and highlights of the key planned outputs to be delivered during the next Financial Year 2025/26.

Achievements for the First Half of the Financial Year 2024/25 (July – December 2024)

The Office of the Prime Minister during the Financial Year 2024/25 had a revised budget of **UGX. 116.188Bn.** For the First Half of Financial Year 2024/25, Vote 003-OPM received a total release of **UGX. 67.668Bn.** The Office registered several achievements in line with the planned outputs. The key achievements by Program are highlighted as follows:

A) PROGRAM 18: DEVELOPMENT PLAN IMPLEMENTATION

A1 Parliamentary Business, Strategic Coordination, Monitoring and Evaluation under the Executive Office (Rt. Hon Prime Minister, Rt. Hon 1st, 2nd and 3rd Deputy Prime Ministers, Rt. Hon Minister for General Duties and Hon Government Chief Whip)

1. Organized and held one hundred two hundred and seventy-two (272) Inter-Ministerial Strategic inter-ministerial coordination meetings that addressed the bottlenecks in the implementation of Government programmes and projects in the NDP III
2. Conducted forty-three (43) Political Oversight , monitoring and supervision exercises that identified and made recommendation on the implementation of Government service delivery programmes across Ministries, Departments and Agencies (MDAs) and Local Governments (LGs).
3. Coordinated Government Business in Parliament in which twenty-one (21) Bills were presented to Parliament for first reading and one (01) Bill was passed into law, namely: (a) The Forensic Evidence Bill, 2024, (b) The Technical and Vocational Education and Training Bill, 2024, (c) The Public Service Pension Fund Bill, 2024, (d) The Uganda Peoples' Defence Forces (Amendment) Bill, 2024, (e) The National Sports (Amendment) Bill, 2024 and (f) The Technical and Vocational Education and Training Bill, 2024.
4. Coordinated Government Business in Parliament where the Rt. Hon Prime Minister responded three hundred twenty-two (322) questions during Prime Ministers question time in Parliament, 52 Ministerial Statements were made, 25 Committee reports were considered, 11 motions moved and passed, 1 Urgent questions responded to by Ministers.
5. Organized and held PACOB meetings to harmonize the National Budget with the 20 PIAPs, Government's strategic planning frameworks including the NRM Manifesto, NDP III, SDGs among others

A2 Monitoring and Evaluation

1. Conducted one (01) Central Government Assessment for FY 2023/24 and the National Annual Performance Report (NAPR) – 2023/24 which made a number of recommendations to improve service delivery.
2. Conducted One (01) monitoring exercise on the implementation of the PDM in Lira, Kole & Dokolo districts and two (02) Physical monitoring exercises on loan projects in the areas of Transport, Electricity generation & transmission, ICT, Livelihood improvement, Water, Agriculture and Manufacturing; and 10 NDP-III programmes: HCD, RBD, G&S, ITIS, AGI, Manufacturing, PST, SUH, NRECCLWM & ITDT.

3. Produced One (01) LLG Performance Assessment for 2024, to inform the Higher Local Government Management of Service Delivery (LGMSD) 2024 Performance Assessment Report.
4. Conducted two (02) On-spot checks on; (i) Quality assurance of the LGMSD 2024 exercise and (ii) Monitoring of Capital Development Projects Implemented by LGs
5. Produced One (01) LG function incorporated in the NAPR 2023/24 report.
6. Conducted One (1) assessment on the status of Service Delivery Systems for both Central & Local Government, and One (01) Assessment on development and implementation of Service Delivery Standards for both the central and Local Government for integration in the overall M&E frame work.

A3 Strategic Coordination and Implementation

1. Followed up on implementation of thirty (30) recommendation from the Institutional Coordination Framework e.g. Held Technical meetings such as; (i) the preparation for Partnership Forum, (ii) the Umeme Concession, (iii) the UN-Countering Terrorist Travel Programme presentation by International Organization, (iv) the status of financing Nutrition, (v) Food security and WASH interventions in Uganda, (vi) the drowning prevention in Uganda, (vii) the Biosafety Bill Principles, (viii) Rationalization of Government Agencies and Public Expenditure (RAPEX), (ix) the High Hydrogen levels in Lake Albert, (x) physical nature of the National Water and Sewerage Corporation tanks at Muyenga, (xi) the resolutions of the United Nations Joint Steering Committee, etc.
2. Conducted thirteen (13) field visits to follow up on the implementation of recommendations from various platforms e.g. the status of the Presidential directives on Industrial parks in the regions of Central, Eastern, Western and northern Uganda in the districts (of Fort Portal, Lira, Moroto, Napak, Abim, Soroti, Mbale, Iganga, Rukiga, Kisoro, Kabarole, Kyegegwa, Busia), follow up on the establishment and Rehabilitation of Irrigation Projects to enhance productivity under Water for Production, Status of Agro Industrialization Programme in e Districts (of Kasese, Fortportal, Kisoro, Kabale, Kumi, Soroti, Lira, Gulu, Butaleja, Kween, Busia, Tororo, Nwoya, Pakwach, Zombo and Arua).
3. Conducted two (02) follow up on NDP III Programme implementation bottlenecks to service delivery in MDAs and DLGs in the Districts of Kisoro, Kanungu, Kabarole, Kyegegwa, Busia, Tororo, Rukiga, Kiruhura, Kazo, Ibanda, Mbarara and the status of established Scaling Up Nutrition and Business network in the districts of Kabale, Kanungu Ntungamo, Isingiro, Mbarara, Kazo, Kiruhura, Ibanda, Mbale, Kumi, Tororo, Busia, Rubanda, Kyenjojo and Kabarole
4. NDP III Coordination Governance Framework operationalized through Programme Secretariats coordinating the planning, budgeting and reporting process. National NDP Coordination Secretariat (1) and Programme Secretariats Coordination (1) meetings held and Programme working Group meetings (20) conducted and supported
5. Conducted two (02) coordination engagements on (i) the Scaling Up Nutrition- Civil Society Network and (ii) the Scaling Up Nutrition –Academia and Research Institutions Network. The Multisectoral Nutrition Technical Coordination Committee (MNTCC) retreat held at Source of the Nile Hotel Jinja, supported engagement of all the 4 SUN platforms including the NDP G and SBN.
6. Conducted field follow up on the status of established Scaling Up nutrition and Business network in the districts of Kabale, Kanungu Ntungamo, Isingiro, Mbarara, Kazo, Kiruhura, Ibanda, Mbale, Kumi, Tororo, Busia, Rubanda, Kyenjojo and Kabarole etc.

7. Conducted (2) capacity building workshops for FS action tracks 4 and 5 (on Advance Equitable Livelihoods and Build Resilience to Vulnerabilities, Shocks and Stress) and Action Tracks 1,2 & 3 (Access to Safe and Nutritious Food, Shift to Sustainable Consumption Patterns and Boosting Nature Positive Production)
8. Conducted five (05) Quarterly SDG coordination meetings and follow ups to address SDG implementation issues in MDAs and LGs held. These were through the Technical Working Groups Meetings for the Data Technical Working Group, the Finance and Resource Mobilization Technical working Group, the Planning and Mainstreaming Technical Working Group and the Communications and Popularization Technical Working Group.
9. Produced the third Uganda Voluntary National Review (VNR III) Report for the High Level Political Forum (HLPF) in New York, July 2024.
10. SDG Localization initiatives rolled - out in twenty-nine (29) districts across the country for enhanced awareness of the 2030 Agenda. The districts included; Districts visited included, Rwampara, Ntungamo, Rukungiri, Mitooma, Bushenyi, Bunyangabo, Rubirizi, Kabarole, Kyegegwa, Bugiri, Namayingo, Busia, Butalejja, Kibuku, Sironko, Bulambuli, Kapchworwa, Kaliro, Kamuli.
11. Conducted two (02) Quarterly monitoring and reporting to increase the number of SDG indicators with data points from 121 to at least 160. The SDG indicators with data points increased to 160.
12. Conducted two (2) innovation hub for the Ethnic Minority Groups in Collaboration with the Minority Rights Group International and the African International Christian Ministry (AICM) on 30th September 2024 and dialogue with CSOs on 12th November 2024 about the eleventh Africa Regional Forum on Sustainable Development.

A4 Prime Minister's Delivery Unit

1. Conducted nine (09) spot-checks and supervision field visits; a) Infrastructure on; (i) passability and motorability of the DUCAR network in 10 districts of the Eastern region Namutumba, Iganga, Kaliro, Luuka, Kamuli, Buyende, Pallis etc. (ii) Karuma Hydro Power Plant (KHPP) to follow up & ensure that all the attendant's issues and short comings issues are addressed, and ensure good progress on the delivery of the project as per the plan, (ii) Isimba Hydro Power Plant (IHPP) to follow up on the progress of the rectification works of the concrete structures by the Contractor, (iii) UPE & USE operations and schools affected by storm (iv) establishment of Public Schools by Parish for Primary, (v) the level of preparedness for curriculum, etc.
2. Held thirty-six (36) service delivery partnership forums (Inter Ministerial task force meetings and Stakeholder Engagements with relevant MDAs) as follows; Curriculum Development Centre (NCDC) and York Press – UK on Curriculum support, MoES, UNICEF and Embassy of Ireland in Moroto on performance in Karamoja, MoES in conjunction with World Bank on dissemination of USEEP joint monitoring report, MoFPED, NPA & OPM on the development of the Standard Operating Procedures (SOPs) for Externally Loan Financed Government Projects, MoH on National Cleaning Days Initiative, SNV Uganda on the Innovations against Poverty Challenge Fund Application training to enable stakeholders and other actors in the agriculture space to acquire working capital, EPRC on public investments in markets and road infrastructure as pathways for enhancing food security and women's economic empowerment, NOGAMU on the New EU Organic Regulation 2018- 2018-848, ANAPRI on sustainable Food Systems Transformation.

3. Established and maintained twelve (12) partnership with York Press, NCDC, Mbale City, UVRI/OXITEC, UCA, ANAPRI, MoH, MoWE, WHO, MoFPED, Katonga Technical Institute of Mpigi, (NOGAMU, EPRC, SNV Uganda, etc. to enhance service delivery

A5 Communication and Public Relations

1. Conducted media coverage of twenty-four (24) events involving OPM Political leaders (the Prime Minister and Ministers) in districts of Bulambuli, Luweero, Kakumiro, Kikuube, Nwoya, Gulu, Amuru and Kiryandongo among others with aim to enhance service delivery.
2. Conducted six (06) Communication and media campaigns to publicize the activities and works of the OPM among the public via social media platforms and in the traditional media.
3. Produced four (04) documentaries focusing on; (I) Promotion of SDGs in Uganda, (II) Distribution of food relief in Nakivale, (III) Relocation of people at risk of facing disasters and (IV) the Annual Performance Review (NAPR) event.
4. Covered six (06) OPM special events including; the OPM-NCC Workshop, launch of NAPHS II, NAPR, SDGs Conference and relocation of persons at risk of facing disasters in Bulambuli among others.
5. Produced several website stories and online content and shared on all OPM social media platforms (Over fifty (50) website stories were published on the OPM website).

A6. ADMINISTRATION AND SUPPORT SERVICES

A6.1 Finance and Administration (Administration, ICT and Resource Centre, Accounts and Inventory Management)

1. Facilitated and held twenty-two (22) Technical Management Committee (TMCs) and Twenty (20) Senior Top Management Committee (STMCs) meetings to deliberate on issues affecting OPM service delivery programs and made recommendations for improvement.
2. Conducted eight (08) inspection/monitoring of Funded activities that identified gaps and made recommendations for improvement.
3. Conducted one (01) support supervision on the implementation of Audit Recommendations
4. Conducted nineteen (19) strategic coordinating meetings to discuss strategic challenges/issues and made recommendations
5. Conducted five (05) support supervision of OPM activities to mentor and encourage staff for improvement.
6. Provided two (02) Quarterly Logistical and administrative support to all OPM programs/projects for efficient and effective operations
7. Conducted two (02) Quarterly maintenance and service of Resource Centre with new materials.
8. Conducted two (02) Online presence maintenance with 52 new articles published and 81 media files uploaded on the website in addition to Social Media platforms e.g. X.com.
9. Prepared and submitted half year financial statement for FY 2024/25 to MFPED
10. Prepared and submitted one (1) bi-annual performance report for the period July-December 2023 (online assessment form) to MFPED
11. Commenced IT Security Policy Review and convened One (01) quarterly ICT Steering Committee Meeting to update the IT Security Policy.

12. Conducted two (02) Quarterly Information Systems Security through maintenance of Untangle firewall for information security.
13. Conducted two (02) Quarterly maintenance of Centralized MFP machines conducted and serviced with consumables.
14. Conducted two (02) Quarterly maintenance of Communication systems such as voice (incl. intercom and landline) and data with 161 lines credited for voice and 80 lines credited for data to facilitate effective and efficient communication.
15. Conducted two (02) Quarterly maintenance of Local Area Network with both physical and wireless connectivity.
16. Conducted two (02) Quarterly preventive and corrective maintenance on the 3 lifts and the Air Conditioning Systems
17. Conducted Two (02) Quarterly maintenance Inventory Management System to integrate it with the Active Directory for authentication of users and improvement of the reporting module.
18. Monitored four (04) Contracts supply of food, procurement of new vehicles and iron sheet etc. for effective management.
19. Prepared and up loaded One (01) procurement and Disposal plan on EGP to guide the entity procurement process.
20. Facilitated twenty-three (23) contracts committee meetings to participate in procurement process.
21. Coordinated eight (08) Departments to implement activities of eGP

A6.2 Internal Audit

1. Prepared two (2) Audit Reports on Financial Management.
2. Prepared One (01) Audit reports on Fixed assets management to identify in fixed asset management.
3. Prepared one (01) Audit report on Human Resource Management.
4. Prepared six (6) Audit Reports on projects and Departments (i) DRDIP Project - component 2), (ii) One report on procurement, delivery and Distribution of Iron sheets in Bunyoro and N/Uganda, and (iii) one report on food distribution.
5. Procurement and Disposal Audit was not conducted due to inadequate resources.
6. Conducted One (01) Internal Audit staff training for professional capacity building.
7. Inventory Management was not prepared due to inadequate resources. However, key Inventory management issues have been communicated by way of Internal Audit Advisories.
8. Provided fifty-five (55) Internal Audit assurances on Vote 003 financial and non-financial activities for the entire OPM.

A6.3 Policy and Planning

1. Compiled One (01) BFP for FY 2025/26 and submitted to Programme
2. Produced two (02) Quarterly Performance Reports to inform management in decision making for improvement towards achieving targets.
3. Produced two (02) Budget Performance Reports (Annual Budget Performance report) to inform management in decision making.
4. Conducted two (02) Quarterly monitoring Exercises to track implementation, identify challenges in implementation of work plans and made recommendations for improvement.
5. Provided Three (03) Quarterly Technical support on Policy, Planning and Budgeting as well as Budget execution provided to enhance compliance in budgeting process and Quarterly work plans

A6.4 Human Resources Management

1. Paid six (06) monthly salaries and pension by 28th every month.
2. Appointed four (04) Assistant Commissioners and fifteen (15) staff of various cadres deployed to beef up the Approved Structure.
3. Coordinated two (02) quarterly capacity building training on exit management for staff at the Headquarters and Disciplinary procedure in Nakivaale and Oruchinga settlements.
4. Facilitated All approved training requests approved by the training committee.
5. Coordinated One (01) Quarterly Performance Management initiatives coordinated for efficient and effective workforce at Arua Refugee Desk Office.
6. Provided eight (08) Technical Support on Human Resource policies, guidelines, plans, and regulations in Q1& Q2 to guide management on staff Terms and Conditions of service in the Public Service at Adjumani and Lamwo settlements etc.
7. Held One (01) Quarterly Rewards and Sanctions Framework meeting to manage relations.
8. Conducted two (02) Institutional and Staff Capacity development activities
9. Coordinated One (01) Performance Appraisal and agreement for nine hundred and eight (908) staff.
10. Coordinated two (02) Submission of staff due for Confirmation, Disciplinary and Promotion to the PSC.
11. Conducted two (02) Quarterly Support Supervision of Staff in Records Management at Regional Offices.
12. Appraised and digitalized. two (02) Quarterly non-current, semi-Active and archived records
13. Completed the development of Electronic Document Records Management System
14. Supported three (3) staff living with HIV/AIDS with funds to supplement their feeding.
15. Conducted One (01) HIV/AIDS sensitization for STMC Members.
16. Held two (02) Quarterly HIV/AIDS Coordination Committee meeting.
17. Prepared and submitted two (02) quarterly Reports on HIV status to the Uganda Aids Commission of the President for consolidation to UAC.
18. Coordinated two (02) Quarterly Guidance and Counselling during the Health camp.
19. Held One (01) health camp to enable staff to test and be aware of their status.

B) PROGRAMME 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND & WATER MANAGEMENT

B1 Relief, Disaster Preparedness and Management

1. Supported approximately 19,352 households (96,762 people) with relief food comprising of 469,000kgs of maize flour, 229,150kgs of beans, 1,015kgs of rice, 399 packets of salt, 50kgs of sugar and non-food items comprising of 2,960 tarpalins, 4,955 buckets, 180 basins, 95 latrine plastic slabs, 600 spades, 1,400 bars of soap, 1,140 cups, 20 blankets, 379 plates, 2795 pieces of iron sheets, 2,199 pieces of toilet paper, 90 packets of baby pampers, 276 jerrycans, 69 packets of sanitary pads, 129 plastic buckets, 300 liters of liquid soap, 99 plastic bowls, 159 mosquito nets, 50 liters of cooking oil and 2 big saucepans in at least 25 districts.
2. Conducted eighteen (18) assessments (preparedness and needs) in local governments to enhance Rapid emergency and disaster response activities; (i) pre and post disaster responses in Katakwi, Ngora, Kasese, Ntoroko, Bundibugyo, Kapchorwa, Wakiso, Oyam districts (ii) Conducted sensitization of communities and activation of DECOCs in Moroto, Bududa, Butaleja and Namayingo districts.

3. Conducted five (05) community hazard awareness campaigns in Local governments of Wakiso (Kiteezi Landfill), Bududa, Kasese and Ntoroko.
4. Held the International DRR day celebrations and facilitated school based activities in Mbale and Bulambuli to commemorate DRR day.
5. Enhanced Rapid emergency and disaster response activities through; (i) camp management for survivors of Kiteezi landfill collapse and coordination of Bulambuli landslide disaster response which included search and rescue operations as well as relief food preparation and distribution among others, (ii) specialization trainings on digital reporting and communication, early warning and risk insurance mechanisms, (iii) Training of first responders in emergency assessment in Elgon sub region.
6. Produced six (06) monthly National Disaster monitoring, early warning and disaster reports which included Seasonal forecasts. Participated; (i) in community sensitization of persons at risk of landslides in Bududa and Mafawa District, (ii) Early warning message dissemination in Elgon sub region; Bududa, Manafwa, Bulambuli, Sironko, Namisindwa, Kalaki and Bukedea districts, (iii) Early warning and awareness campaigns at national level through print media, Televisions and Radios.
7. Kickstarted the 2023 & 2024 Annual State of Disaster Report field data collection exercise in 53 districts
8. Conducted twenty (20) DDMC trainings i.e. for Obongi, Pakwach, Amuru, Bukedea, Kumi, Soroti, Kalaki and Katakwi districts, DDMC and SDMC training in Bugisu sub region for Manafwa, Bududa, Sironko, Bulambuli, Mbale district and Mbale city and, Subcounty Disaster Management Committees (SDMC) for Ntungamo. Participated in Oil-spill response table top exercise.
9. Transferred Funds to Uganda Red Cross Society (URCS) to support disaster victims.
10. Completed construction of security and retaining wall around 4 acre Namanve relief stores land, awaiting gate and reazor wire.

C) PROGRAMME 16: GOVERNANCE AND SECURITY (*Refugee Management*)

C1 Refugees Management

1. Admitted, registered and settled 90,660 new refugees (Male 43,878 and Female 46,782) through prima-facie procedures.
2. Processed four hundred fifty-one (451) new Asylum Seeker Applications where 255 were confirmed for dismissal, 181 cases were set aside and referred to REC for reconsideration and 13 cases were ordered for rehearing by REC.
3. Registered, coordinated and monitored four hundred (400) refugee partners to operate in the refugee settlements in Uganda.
4. Conducted Quarterly (6 monthly National Refugee Inter-Agency Meetings) coordination of refugee responses.
5. Attended One (01) international engagement in Geneva on the UNHCR EXCOM
6. Organized one (01) stakeholder workshop to validate the draft National Refugee Policy and the Draft Refugee Policy is in place.
7. Processed 22,064 asylum seekers application for status determination by Refugee Eligibility Committee (REC) where 19,852 were granted asylum while 1,879 were denied, 24 were deferred and 309 dismissed.

D) PROGRAMME 17: REGIONAL BALANCED DEVELOPMENT (*Affirmative Action Programmes*)**D1 Northern Uganda**

1. Verified fifty (50) beneficiary farmer groups of youth and women for support.
2. Conducted One (01) Quarterly Regional technical coordination meeting with the implementing agencies of APURU & PAX on the resettlement of EX-LRA returnees in the region.
3. Conducted five (05) Political and Technical mobilization, monitoring and supervision missions to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery conducted.
4. Supported One hundred and forty- five (145) LRA returnees and survivor groups for income generating activities to improve their livelihoods
5. Conducted One (01) stake holder engagement meeting on the relocation of migrant cattle keepers and charcoal burning in Acholi sub-region.
6. Supported the construction Lango Chief's Complex in Lira. completed site Clearance and commenced civil works at foundation level.
7. Completed cumulatively 80% of renovations works on Gulu Regional Office. Compound levelling and installation of air conditioners pending.

D2 Karamoja Sub-Region

1. Conducted Six (06) Political mobilization, monitoring and supervision missions to assess government programs implemented by both Central and Local Governments in the sub-region.
2. Conducted four (04) Technical monitoring and supervision missions to; assess government programmes implemented by both Central and Local Governments, Assess the impact of the intervention of seed multiplication and distribution to beneficiary farmer groups by Nabuin Zardi and Mobilize mases to embrace PDM in the sub-region.
3. Piloted growing of Olives, grapes and dates in three districts of Kaabong, Amudat and Nabilatuk
4. Procured thirteen thousand (13,000) Iron sheets to be distributed in Karamoja sub region
5. Held two (02) cross border peacebuilding meeting/initiative in collaboration with the governments of Kenya and South Sudan to promote peaceful coexistence among cross border.

D3 Luwero-Rwenzori

1. Mobilized twenty-six (26) associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to take advantage of existing Government Programs and engage in income generating activities.
2. Held Nine (09) meetings with civilian veterans of Bamunanika & Kateebwa and journalists & leaders of Greater Luwero (for mobilization for the thanksgiving service for H.E); handover of civilian veteran's houses in Nakaseke.
3. Conducted six (6) monitoring and supervision missions to assess government programs implemented by both Central and Local Government in the sub-region. That is monitored Micro projects in the districts of Nakaseke, Mukono, Mityana, Luwero, Kamwenge, Mubende, Kasese, Kassanda, Kiruhura, Rwampara, Rakai and Bushenyi.

D4 Busoga Affairs

1. Mobilized forty (40) associations of youth, women and vulnerable poor to take advantage of existing Government Programs and engage in income generating activities and initiated transfer of funds to support Seventeen (17) associations from Bugiri and Kamuli Municipal Councils.
2. Conducted four (04) mobilization engagement with political and technical leaders, civilian veterans, youth, women & PWDs in Busoga sub region.
3. Conducted two (03) quarterly monitoring of government programs (micro projects, Schools and beneficiaries of iron sheets) in the sub region. Conducted five (05) Technical and political coordination and Monitoring of the performance of micro projects in the districts of Bugiri, Bugweri, Buyende, Iganga, Jinja, and Kaliro

D5 Bunyoro Affairs

1. Supported twenty (20) Micro Projects of youth, women and vulnerable Programs engaged in income generating activities while identification and appraisal of beneficiaries of more micro-Projects is ongoing in the subregion.
2. Procured fourteen thousand (14,000) Hand Hoes for distribution to vulnerable people/groups in Bunyoro sub region.
3. Procured and distributed two thousand four hundred fifty (2,450) pieces of iron sheets to support institutions in the sub region.
4. Held four (04) Political mobilization meetings with the vulnerable youth, women & PWDs to participate in Government Programs.
5. Conducted two (02) monitoring and supervision on the government programs implemented by other Central and Local Government agencies and Agricultural supplies provided to the communities for livelihood enhancement in the sub-region.
6. Conducted two (02) Technical monitoring and supervision missions to assess the performance of Agricultural supplies in Bunyoro sub region.
7. Conducted eight (08) political mobilization meetings in Bunyoro sub region.

D6 Teso Affairs

1. Held four (04) coordination meetings with; (i) Operation Wealth Creation Coordinators on allocation of facilities for value addition in the grain value chain to Lwala Girls' Abducted Survivors Association (LWAGASA) in Katakwi and Serere Districts and Soroti City, and (ii) Cultural institutions of Kumam and Iteso on construction of palaces, (iii) Teso Districts, City and Municipal leaders to review Teso sub region's 2023 National assessment results, present the monitoring report on performance of Parish Community Associations (PCAs) and present a report on performance of the environment conservation and protection project, (iv) Consultative meeting with victims of past counter insurgency operations and Kumi District leaders to harmonize the lists of beneficiaries.
2. Supported and undertook eight (8) political mobilization activities; (i) Holding the First Diocesan Widow's Conference, (ii) Holding the Soroti Secondary School Alumni Association homecoming, (iii) Holding a thanksgiving function of Rev. Canon Samuel Opel, (iv) Holding the International Youth Day Celebrations in Soroti, (v) Commissioning construction of a girl's hotel at Kakure Seed Secondary School, (vi) Holding the Ateker reunion, (vii) Commemoration of the 2nd anniversary of Papa Emorimor, (viii) Holding the Teso speakers' annual general meeting and (ix) Holding the Teso Entertainment awards 2024.

3. Procured two thousand nine hundred sixty-two (2,962) iron sheets for victims of counter insurgency operations, women, youth, vulnerable groups and institutions.
4. Conducted five (05) monitoring and supervision activities; (i) Verified beneficiaries of iron sheets in Teso, (ii) Monitored and mapped micro projects supported in FY 2022/2023, (iii) Supervised construction of education facilities in Bukedea District, (iv) Monitored the performance of Parish Community Associations (PCAs) and (v) Monitored the performance of the environment conservation and protection project.
5. Processed funds to support sixty-six (66) Victims of past counter insurgency operations with an equivalent of 30 bags of cement each.
6. Supported Five (5) monitoring and supervision activities; (i) Verified the beneficiaries of iron sheets in Teso, (ii) Monitored and mapped micro projects supported in FY 2022/2023, (iii) Supervised construction of education facilities in Bukedea District, (iv) Monitored the performance of Parish Community Associations (PCAs) and (v) Monitored the performance of the environment conservation and protection project.

Planned Priorities for FY 2025/26

The Office of the Prime Minister during the FY 2025/2026 expects to achieve the following outputs through its respective Departments/Projects as per the new configuration of the NDP IV.

A. PROGRAMME 18: DEVELOPMENT PLAN IMPLEMENTATION

A1: Executive Governance

A1.1: Prime Minister

1. Five hundred seventy-six (576) Inter-Ministerial Policy coordination meetings held to discuss policy matters affecting the implementation of NDP IV programmes.
2. Forty (40) Monitoring and supervision exercise undertaken on the implementation of government policies and NDP IV across all MDAs & LGs.
3. Four hundred seventy (470) questions responded to during Prime Ministers question time
4. Support provided to seven hundred forty-eight (748) vulnerable individuals/groups/ institutions across the country.
5. Seven (07) field farmer education and mobilization campaigns conducted across the country as per the Presidential directive on the six Policy proposals for the development of the Agriculture Sector.
6. Four (04) training of LG Leaders from selected districts (sub-region) conducted.

A1.2: First Deputy Prime Minister

1. Support provided to forty-five (45) vulnerable individuals/groups/ institutions across the country

A1.3: Second Deputy Prime Minister

1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.
2. Fifteen (15) monitoring and supervision missions conducted on the implementation of government policies and NDP IV across all MDAs & LGs.
3. Support provided to fifty (50) vulnerable individuals/groups/ institutions across the country.

A1.4: Third Deputy Prime Minister

1. Support provided to fifty-five (45) vulnerable individuals/groups/ institutions across the country

A1.5: General Duties

1. One hundred and twenty (120) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery
2. Sixty (60) Monitoring and supervision missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.
3. Sixteen (16) Community Accountability Foras (Barazas) presided over
4. Sixteen (16) media talk shows held to sensitize the community on participate in the implementation and monitoring of government programs and projects being implemented
5. Eight (08) National and International events attended
6. Support provided to twenty (20) vulnerable individuals/groups/ institutions across the country

A1.6: Government Chief Whip

1. Legislative Agenda of twenty-four (24) Bills coordinated to unlock the bottlenecks in service delivery
2. One hundred sixty (160) Ministerial Statements for presentation in Parliament coordinated
3. Eighty (80) Committee Reports for debate and adoption coordinated
4. Eighty (80) Motions moved and passed
5. Thirty-two (32) Petitions and forty (40) Questions for Oral answers responded to.
6. Eighty (80) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues
7. One hundred ten (110) Parliamentary Sittings monitored for Minister's attendance to Plenary for effective and efficient representation and participation
8. Twenty (20) Constituency /Field monitoring visits conducted
9. Eight (08) Quarterly benchmarking visits, research/studies conducted on good governance
10. Twenty (20) Radio/TV Talk shows facilitated to popularize the legislative process
11. Support provided to four hundred twenty (420) vulnerable individuals/groups/institutions across the country
12. The Presidential Advisory Committee on Budget (PACOB) held to align the National Budget to the National Development Plan, NRM Manifesto and other Planning frameworks
13. Nine (09) monthly Retainer Allowances paid to 9 selected PACOB members

A2. Office of the Deputy Head of Public Service

1. Eighteen (18) PWG sessions conducted and reports submitted to Cabinet and H.E
2. Twenty-eight (28) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and -- performance contracts signed between the PS and CEOs/CAOs/ VCs
3. One (01) orientation, induction and support supervision of Heads of MDAs and other public institutions conducted.
4. National Partnership Forum (Technical) Conducted.
5. One (1) Coordination Retreat on Budget and work plan alignment conducted
6. Two (02) multi-stakeholder sessions convened
7. Public Service Innovations Conference held
8. Civil Service Salary Review Reform conducted
9. Eight (8) Implementation Coordination Steering Committee Meetings convened
10. National Partnership Policy Review conducted and finalized
11. Four (04) pilots of One stop service centre piloted in four sub regions
12. Two (2) Joint common country reviews with UNCT on country analysis report conducted
13. Regional, Continental and Global Development Frameworks coordinated (Agenda 2030-SDGs and African Union Agenda 2063)
14. Four (4) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports.
15. Four (4) Independent Performance Management Committee reports produced
16. Six (6) Multi-Sectorial Inspection and Compliance field visit reports produced
17. Four (4) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.

18. Four (4) reviews and reports on the implementation of flagship projects conducted
19. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced

A3. Monitoring and Evaluation

1. Four (04) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)
2. Two (02) Regional Agencies, NGOs & Other Public Institutions (ANPIs) Performance Reviews conducted
3. . Four (04) Trainings conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions
4. Twenty-four (24) committee meetings to review requests and applications for MoUs; and follow-up held
5. Four (4) field spot checks/inspections carried out.
6. Two (2) partner regional engagement workshop held
7. Two (02) Central Government Performance Assessments conducted
8. Four (04) Monitoring and follow-up exercises conducted on implementation of the PDM.
9. Four (04) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects.
10. . Three (03) robust evaluations conducted on key Government programs, projects and policies.
11. Four (04) Thematic Rapid Evaluations/Assessments conducted on Government Service Delivery.
12. One (01) Uganda National Evaluation conference organized to promote Knowledge Sharing.
13. Four (04) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions.
14. NDP web-based M&E system rolled out to 200 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model.
15. Two (02) Inspection exercises conducted on Service delivery Systems & Standards in MDAs, LGs.
16. Two (02) Inspections conducted on structures and operational efficiency of Agencies, State Enterprises & Public Corporations.
17. Thirty two (32) Community-Based Monitoring Fora (Barazas) coordinated and conducted.
18. Four (04) On-spot checks on ongoing, abandoned or non-functional projects implemented by LGs.
19. Four (04) follow-ups conducted on the implementation of recommendations from Baraza.
20. Four (04) Local Government Performance Assessments (Local Government Management of Service Delivery (LGMSD 2025) and Performance Assessments for NHAPR & NAPR) conducted.

A4.1. Strategic Coordination and Policy Implementation

1. 1. Implementation of forty (40) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated.
2. NDP IV Coordination Governance Framework operationalized.
3. Four (04) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.
4. One (01) Coordination and governance Framework printed and disseminated.

5. Implementation of eight (08) recommendations from UN Joint Development Cooperation coordinated and fast-tracked.
6. Implementation of eight (08) recommendations from UN Joint Development Cooperation coordinated and fast-tracked.
7. Implementation of eight (08) recommendations from National Partnership Forum coordinated and fast-tracked.
8. Implementation of forty (40) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated.
9. NDP IV Coordination Governance Framework operationalized
10. Four (04) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.
11. One (01) Coordination and governance Framework printed and disseminated.
12. Twenty (20) field visits conducted to follow up on the implementation of recommendations from various coordination platforms.
13. Four (04) coordination engagements conducted with established SUN platforms.
14. Four (04) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees.
15. Four (04) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan.
16. Four (04) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming.
17. Four (04) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.
18. Twelve (12) monthly coordination meetings conducted on the implementation of the Parish Development Model.

A3.2 Support to SDG Secretariat

1. Sixteen (16) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.
2. Four (04) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks.
3. SDGs and Agenda 2063 localized, popularized and adopted twelve (12) Districts.
4. Four (04) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation.
5. One (01) Annual SDG Conference held in collaboration with Development Partners.
6. Uganda's progress on data, financing and localization of SDGs presented at three (03) National, Regional and International fora.

A4. Prime Minister's Delivery Unit

1. Thirty-two (32) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core infrastructure projects and the Parish Development Model (PDM)
2. Sixty-four (64) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery

3. Four (04) Delivery Mini-LABs conducted
4. Two (02) Prime Minister's Regional Stock-take and four (04) Stakeholder engagement conducted to evaluate progress of service delivery.
5. Four (04) Quarterly follow-up conducted on the implementation of recommendations from Prime Minister's Regional Stock-take and Stakeholder engagement
6. Eight (08) Prime Ministers Directives implemented
7. Reporting Dashboard developed for real-time data on the status of service delivery
8. Four (04) benchmark assessments conducted on similar best practice systems in other Delivery Units.
9. Twelve (12) thematic/Sector specific stock-takes conducted

A5. Communication and Public Relations

1. Twenty-four (24) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted
2. Twelve (12) communications and media campaigns to drive and publicize OPM events and activities conducted
3. Four (04) Documentaries and Corporate Video for various OPM projects and activities produced
4. Assorted Branding and Visibility material for OPM activities produced
5. Eight (08) Special OPM Events covered
6. Four (04) Quarterly Website and Online content materials produced

A6. Administration and Support Services

A6.1 Administration

1. Forty-eight (48) Technical Committee Meeting (TMC) and forty-eight (48) Senior Top Management Committee (STMC) meetings facilitated
2. Sixteen (16) inspection/monitoring of office of the Prime Minister activities conducted.
3. Four (4) monitoring and support supervisions conducted on the implementation of Audit Recommendations.
4. Eight (08) coordination engagements/meetings on Departmental performance, responses to Audit and Oversight Institutions, etc.
5. Sixteen (16) inspection/monitoring of the Prime Minister Activities conducted.
6. Twelve (12) Administrative meetings held with all units/sections for efficient and effective.

A6.2 Audit and Risk Management

1. Two (02) Audit Reports on Financial Management prepared
2. Two (02) Audit reports on Fixed assets management prepared
3. One (01) Audit report on Human Resource Management prepared
4. Twelve (12) Audit Reports on projects and Departments prepared
5. Two (02) Audit Reports on procurement and Disposal management prepared
6. Two (02) Internal Audit staff trainings conducted
7. Two (02) reports on inventory (stores) Management prepared.
8. Forty (40) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM

9. One (01) Internal Audit report on review of systems (IFMS, PBS and other ICT systems procured

A6.3 Finance and Accounting

1. Three (3) Financial Statements prepared and submitted to the Office of the Accountant General timely.
2. Four (4) regular inspections on the condition of assets in order to maintain an accurate asset and inventory register as required by PFMA, 2015, Section 34 conducted.
3. Eight (8) support supervisions to the regional Offices to ensure accountability of funds disbursed, filling and storage of documents conducted.
4. Twelve (12) reconciliation of accounts to identify and rectify discrepancies promptly carried out.
5. Four (04) accounts staff supported on continuous professional development trainings on financial reporting standards and accountability requirements to maintain high levels of accuracy and completeness.

A6.4 Planning and Budgeting services

1. One (01) Vote 003 Office of the Prime Minister Ministerial Policy Statement for FY 2026/27 prepared.
2. One (01) Vote 003 Office of the Prime Minister Detailed Budget Estimates for FY 2026/27 prepared.
3. Four (04) monitoring Exercises conducted to track implementation of Vote 003 approved work plan and projects.
4. One (01) Vote 003 Office of the Prime Minister Budget Framework Paper (BFP) for FY 2026/27 complied and submitted in time.
5. Four (04) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.

A6.5 Procurement and Disposal Services

1. Sixteen (16) key contracts monitored for effective management
2. One (01) Vote 003 Office of the Prime Minister Procurement and Disposal plan for FY 2026/27 prepared
3. Forty-five (45) contracts committee meetings facilitated
4. Vote 003 Office of the Prime Minister procurements and disposals coordinated
5. Twelve (12) monthly procurement reports prepared and submitted to PPDA
6. Procurement records management system developed
7. Training of HoDs and contract managers on the revised PPDA law and e-GP system conducted

A6.6 ICT and Resource Centre

1. Four (04) Information Security Systems update and maintenance conducted
2. Three (03) Management Information Systems upgraded and maintained
3. Four (04) maintenance services of communication systems conducted
4. Four (04) maintenances of Machinery (Lifts, Standby Generator etc.) conducted
5. Four (04) maintenances services of OPM Resource Centre conducted
6. Four (04) maintenances of ICT related equipment conducted
7. Assorted ICT accessories (eg. Mouse, Power backups Cables etc) provided
8. Four (04) maintenances services for centralized Printing, Photocopying and Scanning services conducted

A6.7 Inventory Management

1. Four (04) store cleaning & forage clearing conducted
2. Four (04) support supervisions conducted on the items in the Stores
3. Four (04) stock takes conducted at upcountry facilities

A6.7 Institutional Development of the Office of the Prime Minister

1. Thirty-four (34) Light ICT Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) acquired
2. Eleven (11) Motor Vehicles procured
3. Assorted Furniture (20 pieces of chairs, 50 pieces of Tables, 50 Sets of nettings & curtain, 50 pieces office carpets etc.) procured.

B. PROGRAMME 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND & WATER MANAGEMENT**B1. Relief, Disaster Preparedness and Management**

1. Four (04) DECOCs established to enhance rapid emergency and disaster response across the country.
2. Four (04) DECOCs established to enhance rapid emergency and disaster response across the country.
3. Incidence Command Centre (ICC) established to enhance rapid emergency response
4. Disaster Risk Reduction (DRR) day and Peace day organized and celebrated
5. Annual State of Disaster Report compiled and disseminated.
6. National Policy for Disaster Preparedness and Management reviewed
7. National Disaster Preparedness and Management Bill Drafted
8. Eighty (80) assessments (10 Risk, hazard preparedness assessments and maps, 70 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country
9. Twelve (12) monthly National Disaster monitoring, early warning and disaster reports produced.
10. A comprehensive National Disaster Risk Management plan implemented.
11. Uganda Integrated Early Warning and Disaster Risk Management System project developed.
12. . Four (04) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform.
13. Disaster Information Management Systems (DIMS) operationalized.
14. Two (02) motor vehicles (1 Heavy-Trailer & 1 Light) procured to enhance rapid emergency response.
15. Fifteen (15) DECOCs trained for capacity building to enhance emergency preparedness and response.
16. Twenty (20) District Disaster Management Committees (DDMC) and 20 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.
17. One hundred fifty (152) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa, Sironko, Kayunga, Ntoroko, Kasese and other parts of the country permanently resettled.

18. Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households.
19. Four thousand (4,000) households (out of which 70% are women and children) supported with food and non-food items across the country.
20. Phased Development of Relief Stores at Namanve (Multi-year project).
21. Uganda Red Cross Society facilitated with funds to support community level disasters.

C. PROGRAMME 16: GOVERNANCE AND SECURITY (*Refugee Management*)

C1. Refugees Management

1. Thirty thousand 30,000 (14,700 Male & 15,300 Female) new refugees admitted, registered and settled through prima-facie procedures
2. Twenty thousand (20,000) new asylum seeker applications processed through individual status procedures
3. One hundred fifty thousand (150,000) (73,500 Male & 76,500 Female) settled within 1 year in addition to the existing 1.8M refugees
4. Thirteen (13) refugee-hosting District Local Governments supported to align DDP with the STA
5. Two thousand (2,000) Refugees supported to Obtain Conventional Travel Documents
6. Repatriation of 1,000 refugees to countries of origin supported
7. 10,000 refugees resettled to third countries
8. Quarterly Global Refugee Forum pledges commitments tracked
9. Subscription to International Migration Organization (IOM) facilitated
10. Implementation of Refugee projects tracked quarterly
11. Four (4) Quarterly forums with refugee sector MDAs organized

D. PROGRAMME 17: REGIONAL BALANCED DEVELOPMENT (*Affirmative Action Programmes*)

D1. Northern Uganda

1. One hundred (100) Dairy cattle and three hundred (300) improved goats procured and distributed to the vulnerable households to support improved livelihood
2. Two Hundred forty (240) specialized and organized groups of women, youth, PWDs, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities.
3. Six thousand (6,000) iron sheets procured and distributed for the vulnerable groups to support decent housing
4. Civil construction works of Lango chief's complex commenced (multi-year project)
5. Twelve (12) Political mobilization meetings for mindset change for communities to participate in income generating activities and government programs conducted.
6. Four (04) Technical monitoring and activities undertaken
7. Conduct Bi-annual monitoring and supervision missions to assess the performance of other government programmes implemented in the region.
8. Data on households benefiting from affirmative action interventions collected and published
9. Northern Uganda Regional Development Plan developed.

D2. Karamoja Affairs

1. Eight (08) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region
2. Six (06) Technical monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery in sectors like Health, Roads, ICT
3. Five hundred (500) oxen and two hundred fifty (250) ox-ploughs procured and distributed to Karacunas & vulnerable households
4. Two (02) retreats for Karacuna with peace committees, Security and women peace forums, inter-district peacebuilding meetings, etc) Conducted
5. Two (02) Cross border peacebuilding meetings/initiatives in collaboration with the governments of Kenya and South Sudan to promote peaceful coexistence among cross border non-pastoral communities of Uganda (Karimojong), Kenya (Turkana and Pokot) and South Sudan (Dinka and Tepeth), Erthiopia (Nyangatom) done
6. Four (04) Technical monitoring, assessment and supervision of construction works undertaken
7. Multiplication and distribution of improved farm seeds to vulnerable households in Karamoja
8. Collaborate with WFP to improve enrolment and retention of children in school by supporting the school feeding program
9. Forty (40) security and peace meetings in Karamoja and along the Karamoja borders conducted
10. Phase I construction works for skilling in Nakapipiriti District (multiyear project) undertaken
11. Kickstart the activities for the launch of the Karamoja Regional Development Plan (KRDP)

D3. Teso Affairs

1. Eight (08) Coordination meetings held
2. Twelve (12) Monitoring, assessment, coordination and supervision of Government projects undertaken
3. Sixteen (16) Political mobilization and monitoring undertaken and supported
4. Construction of a 3-classroom block, 5-stance VIP latrine at Anyara Moru P/S, Kalaki District supported
5. Eight thousand (8,000) Iron sheets for victims of counter insurgency operations, women, youth, vulnerable groups and institutions procured
6. Construction of a 2-classroom block, 5 stance VIP latrine at Kapelebyong Primary School, Kapelebyong District supported
7. Phase I construction of the Palace of the Emorimor supported
8. Phase I construction of the Palace of the Won Ateker, Papa Me Kumam supported
9. Construction of 3-Classroom block and two 5-stance VIP latrines at Ochelakur Seed Secondary School, Kalaki District
10. Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls' Primary School affected by road works in Kumi Municipality
11. Rehabilitation of a two (2) classroom block and construction of a five (5) stance pit latrine at Kalou Primary School, Bukedea District supported

D4. Bunyoro Affairs

1. Eight (08) Coordination meetings conducted
2. Twelve (12) Political Monitoring and supervision missions conducted in the sub-region
3. Twelve (12) Technical monitoring and supervision missions conducted to assess OPM implemented Programs in the region
4. Five thousand (5,000) iron sheets procured and distributed to support vulnerable institutions in the sub region
5. Fifty (50) Micro Projects of youth, women and vulnerable groups/people engage in income generating activities and Nursery Bed farming identified, appraised and trained
6. Fifty (50) Micro Projects of youth, women and vulnerable groups/people engage in income generating activities and Nursery Bed farming supported
7. One hundred (100) heifers procured and distributed the vulnerable people/groups in Bunyoro sub-region
8. Five (5) Maize Mill Machine Procured.
9. Data on households benefiting from affirmative action interventions collected and published
10. Bunyoro Development Plan developed

D5. Luwero-Rwenzori Triangle

1. Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs supported
2. Six thousand (6000) Civilian Veterans paid one-off gratuity Akasiimo
3. Eight (08) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region
4. Luwero-Rwenzori Development Plan developed
5. Four (04) residential houses for needy civilian veterans constructed
6. Three (03) schools not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported
7. Five thousand (5,000) iron sheets procured and distributed for institutions affected by war and in critical need.
8. Four monitoring visits conducted on Programs implemented by state and non-state actors in Luwero-Rwenzori monitored and supervised
9. Data on households benefiting from affirmative action interventions collected and published

D6. Busoga Affairs

1. Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs supported
2. Eight (08) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region
3. Two (02) schools currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported
4. Five thousand (5,000) iron sheets procured and distributed for institutions affected by war and in critical need.
5. Data on households benefiting from affirmative action interventions collected and published

VOTE: 003 Office of the Prime Minister

I. VOTE MISSION STATEMENT

To drive coherent, high quality and timely support to Government and private sector for efficient and effective service delivery

II. STRATEGIC OBJECTIVE

1. Provide leadership for Government Business in Parliament;
2. Strengthen coordination, Monitoring and Evaluation and reporting frameworks and systems;
3. Strengthen capacities for mitigation, preparedness and response to natural and human induced disasters;
4. Enhance response capacity to refugee emergency management;
5. Coordinate and monitor the implementation of Government affirmative action programs in disadvantaged areas; and
6. Strengthen the capacity of OPM for effective service delivery.

III. MAJOR ACHIEVEMENTS IN 2024/25II

1.Coordinated the implementation of Government service deliveryprogrammes as stipulated in NPDIII across MDAs. Forinstance, organized and held two hundred seventy-two(272)strategic interministerial coordination meetings to address the bottlenecks in the implementation of Government programmes, conducted forty-three (43) political oversight inspections on the implementation of Government programmes and projects to unlock constraints to effective Government service delivery, responded to three hundred twenty-two(322)oral and written, and coordinated the legislative agenda in which twenty-one (21) Bills were passed to facilitate investments, development and National progress.

2.Responded to disaster occurrences and completed the development of the Disaster Risk Management Plan (DRMP) which provides aframework for disaster preparedness and response. In this regard, supported approximately 19,352 households (96,762 people)with relief food comprising of 469,000 kgs of maizeflour, 229,150 kgs of beans, 1,015kgs of rice, 399 packets of salt, 50kgs of sugar and non-food items comprising of 2,960 tarpalins, 4,955 buckets, 180 basins, 95 latrine plastic slabs, 600 spades, 1,400 bars of soap, 1,140 cups, 20 blankets, 379 plates, 2795 pieces of iron sheets, 2,199 pieces of toilet paper, 90 packets of baby pampers, 276 jerrycans, 69 packets of sanitary pads, 129 plastic buckets, 300 litres of liquid soap, 99 plastic bowls, 159 mosquito nets, 50 litres of cooking oil and 2 big saucepans in at least 25 districts. Resettled two hundred and twenty-seven (227) households resettled in Bunambutye Bulambuli District.

3. Received and settled 90,660 new refugees (Male 43,878 and Female 46,782) through prima-facie procedures, processed four hundred fifty-one (451) new Asylum Seeker Applications where 255 were confirmed for dismissal, 181 cases were set and referred to REC for reconsideration and 13 cases were ordered for rehearing by REC and continued with the implementation of the second Settlement Transformation Agenda (STA II) in line with refugee response and management.

4. Continued with the Pacification and Development of formerly war ravaged areas to reduce income poverty and improve the socio-economic indicators in these areas. The interventions included; procurement of iron sheets to women, youth, vulnerable groups and community institutions, conducted political monitoring, mobilization, mind-set and supervisions exercises in the affirmative action regions to create awareness to the populace of Government service delivery programmes, identified, appraised and trained various micro projects groups for support towards improved income generation activities and livelihood enhancement.

VOTE: 003 Office of the Prime Minister

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		2024/25		2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Dec	Budget Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	4.161	1.698	7.193	7.552	7.930	8.326	8.743
	Non-Wage	95.757	36.355	130.654	152.866	175.796	202.103	242.523
Dev't.	GoU	3.470	0.594	5.470	6.291	6.920	8.303	9.964
	Ext Fin.	0.000	0.000	12.208	141.12	702.020	595.129	0.000
GoU Total		103.389	38.647	143.317	166.708	190.645	218.732	261.230
Total GoU+Ext Fin (MTEF)		103.389	38.647	155.525	307.834	892.665	813.861	261.230
Arrears		0.165	0.131	0.402	0.000	0.000	0.000	0.000
Total Budget		103.554	38.778	155.927	307.834	892.665	813.861	261.230
Total Vote Budget Excluding Arrears		103.389	38.647	155.525	307.834	892.665	813.861	261.230

VOTE: 003 Office of the Prime Minister

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2025/26	
	Recurrent	Development
Programme:06 Natural Resources, Environment, Climate Change, Land And Water Management	20.704	0.000
Vote Function:03 Disaster Preparedness and Refugee Management	20.704	0.000
001 Disaster	20.704	0.000
Programme:16 Governance And Security	2.195	0.000
Vote Function:03 Disaster Preparedness and Refugee Management	2.195	0.000
002 Refugees	2.195	0.000
Programme:17 Regional Balanced Development	44.366	0.000
Vote Function:02 Affirmative Action Programs	44.366	0.000
001 Affirmative Action Programs	44.366	0.000
Programme:18 Development Plan Implementation	69.163	17.678
Vote Function:01 Administration and Support Services	20.396	17.678
001 Finance and Administration	20.396	17.678
Vote Function:04 Executive Governance	32.106	0.000
001 Executive Governance	32.106	0.000
Vote Function:05 Monitoring and Evaluation	6.872	0.000
001 M&E for Agencies, NGOs, PIs & Other Government Institutions	1.156	0.000
002 M & E for Central Government	3.873	0.000
003 M&E for Local Governments	1.843	0.000
Vote Function:06 Strategic Coordination and Implementation	9.789	0.000
001 Strategic Coordination - Economic Infrastructure and Competitiveness	0.500	0.000
002 Strategic Coordination - Governance, Justice and Security	1.260	0.000
003 Strategic Coordination - Social Services & Rural Development	8.029	0.000
Total for the Vote	136.428	17.678

VOTE: 003 Office of the Prime Minister

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management

Vote Function: 03 Disaster Preparedness and Refugee Management

Department: 001 Disaster

Key Service Area: 000010 Leadership and Management

PIAP Output: Legal and policy framework to aid disaster preparedness and response strengthened

Programme Intervention: 060205 Strengthen policy, legal and institutional coordination for effective disaster risk reduction

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Policy, legal and strategic Frameworks developed and amended	Number	2023/24		1

Key Service Area: 000089 Climate Change Mitigation

PIAP Output: National Disaster Preparedness capacity strengthened

Programme Intervention: 060206 Strengthen institutional disaster preparedness capacity for effective response and recovery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of preparedness interventions implemented per hazard	Number			10

Key Service Area: 000090 Climate Change Adaptation

PIAP Output: National Disaster Preparedness capacity strengthened

Programme Intervention: 060206 Strengthen institutional disaster preparedness capacity for effective response and recovery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of preparedness interventions implemented per hazard	Number			10

Key Service Area: 140047 Disaster Preparedness and Mitigation

PIAP Output: Disaster Risk Management Coordination Strengthened

Programme Intervention: 060205 Strengthen policy, legal and institutional coordination for effective disaster risk reduction

VOTE: 003 Office of the Prime Minister

Vote Function: 03 Disaster Preparedness and Refugee Management

Department: 001 Disaster

Key Service Area: 140047 Disaster Preparedness and Mitigation

PIAP Output: Disaster Risk Management Coordination Strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of coordination platforms with approved workplan and budget	Number	2023/24		2

PIAP Output: National Disaster Preparedness capacity strengthened

Programme Intervention: 060206 Strengthen institutional disaster preparedness capacity for effective response and recovery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of preparedness interventions implemented per hazard	Number	2023/24		10

Key Service Area: 560064 Resettlement of IDPs

PIAP Output: Disaster affected households resettled

Programme Intervention: 060206 Strengthen institutional disaster preparedness capacity for effective response and recovery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of households resettled	Number	2023/24		100

Key Service Area: 560066 Support to Disaster Victims

PIAP Output: Emergency relief provision to affected communities activated.

Programme Intervention: 060206 Strengthen institutional disaster preparedness capacity for effective response and recovery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Beneficiaries supported with emergency relief	Number	2023/24		200000

Programme: 16 Governance And Security

Vote Function: 03 Disaster Preparedness and Refugee Management

Department: 002 Refugees

Key Service Area: 000010 Leadership and Management

PIAP Output: Refugees received and Settled

Programme Intervention: 160801 Strengthen responses that address refugee protection and assistance

VOTE: 003 Office of the Prime Minister

Vote Function: 03 Disaster Preparedness and Refugee Management

Department: 002 Refugees

Key Service Area: 000010 Leadership and Management

PIAP Output: Refugees received and Settled

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Asylum seekers' applications assessed (granted, rejected and revoked)	Number			20000
Number of Refugee Conventional Travel Document issued to refugees	Number			2000
Number of refugees newly received	Number			30000
Quarterly forums held with MDAs engaged in refugee response	Number			4
Total number of refugees settled	Number			150000

Key Service Area: 460049 Refugee Management

PIAP Output: Refugees received and Settled

Programme Intervention: 160801 Strengthen responses that address refugee protection and assistance

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of Asylum seekers' applications assessed (granted, rejected and revoked)	Number	2023/24		20000
Number of Refugee Conventional Travel Document issued to refugees	Number	2023/24		2000
Number of refugees newly received	Number	2023/24		30000
Quarterly forums held with MDAs engaged in refugee response	Number	2023/24		4
Total number of refugees settled	Number	2023/24		150000

PIAP Output: Refugee solutions and management strengthened

Programme Intervention: 160801 Strengthen responses that address refugee protection and assistance

VOTE: 003 Office of the Prime Minister

Vote Function: 03 Disaster Preparedness and Refugee Management

Department: 002 Refugees

Key Service Area: 460049 Refugee Management

PIAP Output: Refugee solutions and management strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
% of Global Refugee Forum pledge commitments tracked	Percentage	2023/24		20%
Number of refugees repatriated	Number	2023/24		1000
Number of refugees resettled	Number	2023/24		30000
Percentage of project(s) implementation	Percentage			40%

PIAP Output: Refugee Response Non-State Actors coordinated and their services aligned to national priorities

Programme Intervention: 160802 Strengthen the Role of Non-State actors in refugee responses

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
% of international partners offering refugee services through local partners	Percentage	2023/24		10%
% of refugees accessing health services	Percentage	2023/24		95%
% of school-going refugees accessing education	Percentage	2023/24		85%
Cumulative Number of hectares established, restored, or maintained and protected from degradation	Number	2023/24		6164
Number of DLGs supported to integrate refugees into DDPs	Number	2023/24		13
Number of liters of water per person per day	Number	2023/24		17
Number of Refugee partners coordinated and monitored	Number	2023/24		200
Number of refugees supported with livelihood interventions	Number	2023/24		300000

Programme: 17 Regional Balanced Development

VOTE: 003 Office of the Prime Minister

Vote Function: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Key Service Area: 000010 Leadership and Management

PIAP Output: Special livelihood programs designed and implemented

Programme Intervention: 170301 Develop and implement integrated regional development plans to address region-specific needs and harness local potential and opportunities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26

Key Service Area: 140034 Bunyoro Affairs

PIAP Output: Special livelihood programs designed and implemented

Programme Intervention: 170301 Develop and implement integrated regional development plans to address region-specific needs and harness local potential and opportunities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of households benefiting from the special livelihood programs/projects	Number	2023/24		50

Key Service Area: 460142 Busoga Affairs

PIAP Output: Special livelihood programs designed and implemented

Programme Intervention: 170301 Develop and implement integrated regional development plans to address region-specific needs and harness local potential and opportunities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of households benefiting from the special livelihood programs/projects	Number	2023/24		70

Key Service Area: 510006 Karamoja Affairs

PIAP Output: Special livelihood programs designed and implemented

Programme Intervention: 170301 Develop and implement integrated regional development plans to address region-specific needs and harness local potential and opportunities

VOTE: 003 Office of the Prime Minister

Vote Function: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Key Service Area: 510006 Karamoja Affairs

PIAP Output: Special livelihood programs designed and implemented

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of households benefiting from the special livelihood programs/projects	Number	2023/24		50

Key Service Area: 510007 Luwero-Rwenzori Affairs

PIAP Output: Special livelihood programs designed and implemented

Programme Intervention: 170301 Develop and implement integrated regional development plans to address region-specific needs and harness local potential and opportunities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of households benefiting from the special livelihood programs/projects	Number	2023/24		70

Key Service Area: 510008 Northern Uganda Affairs

PIAP Output: Special livelihood programs designed and implemented

Programme Intervention: 170301 Develop and implement integrated regional development plans to address region-specific needs and harness local potential and opportunities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of households benefiting from the special livelihood programs/projects	Number	2023/24		50

Key Service Area: 560065 Teso Affairs

PIAP Output: Special livelihood programs designed and implemented

Programme Intervention: 170301 Develop and implement integrated regional development plans to address region-specific needs and harness local potential and opportunities

VOTE: 003 Office of the Prime Minister

Vote Function: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Key Service Area: 560065 Teso Affairs

PIAP Output: Special livelihood programs designed and implemented

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of households benefiting from the special livelihood programs/projects	Number	2023/24		10

PIAP Output: Bridging of Social and economic infrastructure in the affirmative action areas

Programme Intervention: 170303 Construction of social and economic infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Number of pupils/students benefiting from education infrastructure constructed/rehabilitated in the targeted areas	Number	2023/24		360

Programme: 18 Development Plan Implementation

Vote Function: 01 Administration and Support Services

Department: 001 Finance and Administration

Key Service Area: 000001 Audit and Risk Management

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

Key Service Area: 000004 Finance and Accounting

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

VOTE: 003 Office of the Prime Minister

Vote Function: 01 Administration and Support Services

Department: 001 Finance and Administration

Key Service Area: 000005 Human Resource Management

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage			70%

Key Service Area: 000006 Planning and Budgeting services

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

Key Service Area: 000007 Procurement and Disposal Services

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

Key Service Area: 000008 Records Management

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage			70%

Key Service Area: 000010 Leadership and Management

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

VOTE: 003 Office of the Prime Minister

Vote Function: 01 Administration and Support Services

Department: 001 Finance and Administration

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage			70%

Key Service Area: 000014 Administrative and Support Services

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

Key Service Area: 000019 ICT Services

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

Key Service Area: 000040 Inventory Management

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage	2023/24		70%

Project: 1916 Institutional Development of Office of the Prime Minister

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output: Institutional coordination, management and reporting

Programme Intervention: 180501 Strengthen the programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
EOC Gender and Equity score	Percentage			70%

VOTE: 003 Office of the Prime Minister

Vote Function: 04 Executive Governance

Department: 001 Executive Governance

Key Service Area: 000010 Leadership and Management

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

Key Service Area: 000011 Communication and Public Relations

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

Key Service Area: 510004 General Duties

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

Key Service Area: 510005 Government Chief Whip

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

Key Service Area: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

VOTE: 003 Office of the Prime Minister

Vote Function: 04 Executive Governance

Department: 001 Executive Governance

Key Service Area: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business

PIAP Output: Functional NDP coordination architecture

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

Key Service Area: 560062 Prime Minister

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

Key Service Area: 560063 Prime Minister's Delivery Unit

PIAP Output: Government flagship projects and programs implemented

Programme Intervention: 180403 Strengthen the M&E function across government.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of flagship projects catalytically fast tracked	Percentage	2023/24		28%
Proportion of MDAs and LGs with Up to date operational Structures,service delivery system and standards	Percentage			40%

Key Service Area: 560085 1st Deputy Prime Minister

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

VOTE: 003 Office of the Prime Minister

Vote Function: 04 Executive Governance

Department: 001 Executive Governance

Key Service Area: 560086 3rd Deputy Prime Minister

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage	2023/24		50%

Vote Function: 05 Monitoring and Evaluation

Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output: National ME&I framework operationalized across Government

Programme Intervention: 180403 Strengthen the M&E function across government.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of MDALGs reporting on integrated NDP M&E System	Percentage	2023/24		33%

Department: 002 M & E for Central Government

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output: National ME&I framework operationalized across Government

Programme Intervention: 180403 Strengthen the M&E function across government.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of MDALGs reporting on integrated NDP M&E System	Percentage	2023/24		33%

PIAP Output: A functional NDP web-based M&E system

Programme Intervention: 180403 Strengthen the M&E function across government.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
A functional NDP web-based M&E system in Place	Text	2023/24		Yes

VOTE: 003 Office of the Prime Minister

Vote Function: 05 Monitoring and Evaluation

Department: 002 M & E for Central Government

Key Service Area: 000023 Inspection and Monitoring

PIAP Output: National ME&I framework operationalized across Government

Programme Intervention: 180403 Strengthen the M&E function across government.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of MDALGs reporting on integrated NDP M&E System	Percentage	2023/24		33%

Department: 003 M&E for Local Governments

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output: National ME&I framework operationalized across Government

Programme Intervention: 180403 Strengthen the M&E function across government.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of MDALGs reporting on integrated NDP M&E System	Percentage			33%

PIAP Output: Implementation of Government Programmes/Projects in LGs improved

Programme Intervention: 180403 Strengthen the M&E function across government.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
A follow up report on the implementation of Government Programmes i.e PDM	Text	2023/24		Yes

Vote Function: 06 Strategic Coordination and Implementation

Department: 001 Strategic Coordination - Economic Infrastructure and Competitiveness

Key Service Area: 560084 Coordination of Government polices and programmes

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage			50%

VOTE: 003 Office of the Prime Minister

Vote Function: 06 Strategic Coordination and Implementation

Department: 001 Strategic Coordination - Economic Infrastructure and Competitiveness

Key Service Area: 560084 Coordination of Government polices and programmes

PIAP Output: Functional Coordination platforms

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of Functional Coordination platforms	Percentage			75%

Department: 002 Strategic Coordination - Governance, Justice and Security

Key Service Area: 560084 Coordination of Government polices and programmes

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage			50%

PIAP Output: Functional Coordination platforms

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of Functional Coordination platforms	Percentage	2023/24		75%

Department: 003 Strategic Coordination - Social Services & Rural Development

Key Service Area: 000010 Leadership and Management

PIAP Output: Functional NDP coordination architecture

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of NDP PWGs (%) that are fully functional	Percentage			50%

PIAP Output: Functional Coordination platforms

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

VOTE: 003 Office of the Prime Minister

Vote Function: 06 Strategic Coordination and Implementation

Department: 003 Strategic Coordination - Social Services & Rural Development

Key Service Area: 000010 Leadership and Management

PIAP Output: Functional Coordination platforms

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of Functional Coordination platforms	Percentage			70%

Key Service Area: 560067 SDG Tracking

PIAP Output: Global, Continental and regional agendas coordination framework strengthened

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Level of Global, Continental and regional framework achieved	Level	2023/24		40

Key Service Area: 560084 Coordination of Government policies and programmes

PIAP Output: Functional Coordination platforms

Programme Intervention: 180401 Strengthen Intra and Inter-Programme coordination.

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2025/26
Proportion of Functional Coordination platforms	Percentage	2023/24		75%

VOTE: 003 Office of the Prime Minister

VI. VOTE NARRATIVE

Vote Challenges

1. Current ban by Cabinet on the procurement of motor vehicles which has affected OPM in the execution of her mandate. Office of the Prime Minister has twelve (12) Political Leasers and several technical departments whose activities are field base. The current fleet is very old and costly to maintain.
2. Inadequate budgetary provisions and shortfalls which affect the implementation of planned activities
3. Inadequate staffing structure and levels especially in the key vote functions of Strategic Coordination, M&E, Relief, Disaster Preparedness and Refugee Management which affects effective execution of the Vote Mandate

Plans to improve Vote Performance

1. Continuous engagement with relevant stakeholders (Parliament, PACOB and MoFPED) for additional funding
2. Reprioritization of the scarce financial resources to accommodate both planned and emerging needs
3. Seek for a waiver from Cabinet on the freeze of purchase of transport equipment to OPM in view of her mandate.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

<i>Billion Uganda Shillings</i>	2025/26 Draft Estimates
Programme : 16 Governance And Security	24.505
Sub SubProgramme : 03 Disaster Preparedness and Refugee Management	24.505
Department: 002 Refugees	24.505
Total For The Vote	24.505

VOTE: 003 Office of the Prime Minister

Table 7.2: NTR Projections(Uganda Shillings Billions)

N / A

VOTE: 003 Office of the Prime Minister

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Personal Secretary	U4	13	13
Stenographer/Secretary	U5	3	2
Accountant	U4	3	2
Askari/Watchman	U8	1	1
Assistant Accountant	U6	3	3
Assistant Comm/Disaster Mgt.	U1E	1	1
Assistant Comm/Disaster Preparedness.	U1E	1	1
Assistant Commissioner	U1E	7	6
Assistant Commissioner -Refugees settlement& Local Intgn	U1E	2	2
Assistant Commissioner (Progs)	U1E	3	3
Assistant Commissioner-(EC&PI)	U1E	1	1
Assistant Commissioner/ Policy Analyst	U1E	1	0
Assistant Records Officer	U5	2	1
Assistant Secretary	U4	2	2
Assistant Settlement Commandant	U5	10	3
Assistant Settlement Officer	U5	4	1
Asst. Comm/Internal Audit	U1E	1	1
Asst. Comm/Planning & Budgeting M&E	U1E	1	1
Asst. Comm/Procurement	U1E	1	1
Asst. Commissioner Accounts	U1E	1	1
Asst. Inventory Mgt Officer	U5	2	2
Comm/Disaster Mgt & Prep.	U1SE	1	1
Commissioner -Refugees Mgt	US1E	2	2
Commissioner M&E	U1SE	3	3
Commissioner-Strategic Coordination-Econ. Infr & Compt	US1E	1	1
Commissioner-Strategic Coordination-Gov,Justice & Security	US1E	1	0
Commissioner-Strategic Coordination-Social & RD	US1E	1	0
Communications Officer	U4	1	0
Deputy head of Public Service	U1SE	1	1
Deputy Head/PMDU	U1SE	1	1
Disaster Management Officer/Central Gov't MDAs	U4	4	4
Disaster Preparedness Officer	U4	4	4
Driver	U8	64	27
Economist	U4	6	6
Economist (Data collection & Analysis)	U4	4	3

VOTE: 003 Office of the Prime Minister

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Economist/Planning & Budgeting	U4	1	1
Head PMDU	UIS	1	1
Human Resource Officer	U4	3	2
Information Officer /Radio Producer	U4	1	1
Information Officer /TV Producer	U4	1	1
Information Scientist	U4	1	1
Internal Auditor	U4	2	2
Inventory Management Officer	U4	1	1
IT Officer	U4	3	1
Legal Officer	U4	1	0
Librarian	U4	1	1
Office Attendant	U8	37	25
Office Supervisor	U4	1	1
Office Typist	U7	2	0
Permanent Secretary	UIS	1	1
Photographer	U5	1	0
Policy Analyst	U4	3	1
Policy Analyst(Executive Office)	U4	1	0
Political Assistant	PA	8	0
Pool Stenographer (Region)	U7	5	3
Press Secretary	UIE	1	0
Princ. Settlement Commandant (Regions)	U2	4	0
Princ. Settlement Officer (Community Services)	U2	2	2
Princ.Disaster Mgt Officer	U2	1	1
Principal Assistant Secretary	U2	8	8
Principal Communications Officer	U2	1	0
Principal Development Officer	U2	3	2
Principal Disaster Prep Officer	U2	1	0
Principal Economist	U2	4	0
Principal Economist /Planning & Budgeting	U2	1	1
Principal Economist M&E (GM)	U2	1	0
Principal Economist M&E-(ANOPIS)	U2	1	0
Principal Economist(M&E)(LGS)	U2	1	0
Principal Human Resource Officer	U2	2	2
Principal Information Officer	U2	1	0
Principal Information Scientist-Website & Resource Centre	U2	1	0
Principal Inspector-Performance Inspection	U2	1	0
Principal IT Officer	U2	1	1
Principal Legal Officer	U2	1	0
Principal Officer-Expert - Health	U2	3	3
Principal Officer-Expert- Data	U2	3	3

VOTE: 003 Office of the Prime Minister

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Principal Officer-Expert- Jobs	U2	1	1
Principal Officer-Expert-Energy and Minerals	U2	1	0
Principal Officer-Expert-House Hold Incomes	U2	1	1
Principal Officer-Expert-Infrastructure	U2	1	1
Principal Officer-Expert-PSM-Agencies and PS	U2	2	2
Principal Officer-Expert-PSM-Gis	U2	1	0
Principal Officer-Expert,-Education	U2	2	2
Principal Personal Secretary	U2	2	1
Principal Policy Analyst	U2	3	3
Principal Private Secretary/ Undersecretary	U1SE	1	1
Principal Public Relations Officer	U2	1	0
Principal Research Officer/ Speech Writer	U2	1	0
Principal Systems Analyst	U2	1	0
Procurement Officer	U4	2	0
Radio Technician	U6	1	0
Receptionist	U7	4	4
Records Assistant	U7	3	3
Sen Asst Secretary (Pers Asst)	U3	9	9
Sen. Settlement Com	U3	2	2
Sen. Settlement Commandant (Regional)	U3	8	6
Sen. Settlement Officer	U3	6	6
Sen.Disaster Mgt Officer	U3	2	2
Senior Accountant	U3	1	1
Senior Assistant Records Officer/ Records Officer	U4	1	1
Senior Assistant Sec.(Admin.)	U3	5	5
Senior Communications Officer	U3	1	0
Senior Disaster Prep. Officer	U3	2	2
Senior Economist	U3	5	0
Senior Economist (M & E)	U3	6	4
Senior Economist M&E (ANOPIS)	U3	3	0
Senior Economist M&E (GM)	U3	3	1
Senior Economist/Planning & Budgeting	U3	1	1
Senior Human Resource Officer	U3	2	1
Senior Inspector-Performance Inspection	U3	1	0
Senior Inspector-Structures, Systems & Productivity	U3	1	0
Senior Internal Audit	U3	1	1
Senior Inventory Mgt Officer	U3	1	0

VOTE: 003 Office of the Prime Minister

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Senior IT Officer	U3	1	0
Senior Legal Officer	U3	1	0
Senior Monitoring & Evaluation Officer	U3	1	0
Senior Personal Sec(for Minister)	U3	8	6
Senior Personal Secretary	U3	4	3
Senior Policy Analyst	U3	3	2
Senior Policy Analyst(Executive Office)	U3	1	0
Senior Procurement Officer	U3	1	1
Senior Protocol Officer	U3	1	0
Senior Public Relations Officer	U3	1	0
Senior Systems Analyst	U3	1	0
Settlement Commandant	U4	4	4
Settlement Officer	U4	1	1
Stenographer Secretary	U5	3	3
Team Leader - Public Sector Management	UIE	1	1
Team Leader Education	UIE	1	1
Team Leader on Income and Jobs(Agric, Trade and Tourism)	UIE	1	1
Team Leader, Health (Human Capital Dev't)	UIE	1	1
Team Leader, Infrastructure, Energy, Minerals, Oil and Gas	UIE	1	0
Team Leader, Research and Data	UIE	1	1
Telephone Operator	U7	1	1
TV Technician	U6	1	0
TV/ Cameraman	U5	1	0
Under Secretary	U1SE	3	3

VOTE: 003 Office of the Prime Minister

Table 8.2: Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Commissioner	U1E	1	0	1	1	1,657,677	19,892,124
Assistant Commissioner/ Policy Analyst	UIE	1	0	1	1	1,624,934	19,499,208
Assistant Records Officer	U5	1	0	1	1	436,677	5,240,124
Assistant Settlement Commandant	U5	10	3	7	5	436,677	26,200,620
Assistant Settlement Officer	U5	4	1	3	3	436,677	15,720,372
Commissioner-Strategic Coordination-Gov,Justice & Security	USIE	1	0	1	1	1,859,451	22,313,412
Commissioner-Strategic Coordination-Social & RD	USIE	1	0	1	1	1,859,451	22,313,412
Communications Officer	U4	1	0	1	1	601,341	7,216,092
Driver	U8	46	16	30	23	887,948	61,268,412
IT Officer	U4	3	1	2	1	4,000,000	48,000,000
Legal Officer	U4	1	0	1	1	1,700,000	20,400,000
Office Attendant	U8	14	10	4	4	665,961	10,655,376
Photographer	U5	1	0	1	1	447,080	5,364,960
Policy Analyst	U4	2	0	2	2	1,202,682	14,432,184
Policy Analyst(Executive Office)	U4	1	0	1	1	601,341	7,216,092
Political Assistant	PA	5	0	5	5	500,000	15,000,000
Pool Stenographer (Region)	U7	5	3	2	2	316,393	7,593,432
Press Secretary	UIE	1	0	1	1	1,624,934	19,499,208
Princ. Settlement Commandant (Regions)	U2	4	0	4	4	2,403,376	57,681,024
Principal Development Officer	U2	3	2	1	1	1,201,688	14,420,256
Principal Disaster Prep Officer	U2	1	0	1	1	1,201,688	14,420,256
Principal Economist	U2	4	0	4	4	5,129,260	61,551,120
Principal Economist M&E (GM)	U2	1	0	1	1	1,282,315	15,387,780
Principal Economist M&E- (ANOPIS)	U2	1	0	1	1	1,282,315	15,387,780
Principal Economist(M&E)(LGS)	U2	1	0	1	1	1,282,315	15,387,780
Principal Information Officer	U2	1	0	1	1	1,201,688	14,420,256
Principal Inspector-Performance Inspection	U2	1	0	1	1	1,201,688	14,420,256
Principal Personal Secretary	U2	2	1	1	1	1,201,688	14,420,256
Principal Research Officer/ Speech Writer	U2	1	0	1	1	1,201,688	14,420,256
Principal Systems Analyst	U2	1	0	1	1	1,201,688	14,420,256
Procurement Officer	U4	2	0	2	1	876,222	10,514,664
Radio Technician	U6	1	0	1	1	416,617	4,999,404
Sen. Settlement Commandant (Regional)	U3	8	6	2	2	1,805,224	21,662,688

VOTE: 003 Office of the Prime Minister

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Senior Communications Officer	U3	1	0	1	1	902,612	10,831,344
Senior Economist	U3	5	0	5	5	3,919,220	58,788,300
Senior Economist (M & E)	U3	3	2	1	1	979,805	11,757,660
Senior Economist M&E (ANOPIS)	U3	3	0	3	3	979,805	35,272,980
Senior Human Resource Officer	U3	2	1	1	1	902,612	10,831,344
Senior Inspector-Performance Inspection	U3	1	0	1	1	902,612	10,831,344
Senior Inspector-Structures, Systems & Productivity	U3	1	0	1	1	902,612	10,831,344
Senior Inventory Mgt Officer	U3	1	0	1	1	979,805	11,757,660
Senior Legal Officer	U3	1	0	1	1	2,000,000	24,000,000
Senior Personal Secretary	U3	4	3	1	1	933,461	11,201,532
Senior Policy Analyst	U3	1	0	1	1	902,612	10,831,344
Senior Policy Analyst(Executive Office)	U3	1	0	1	1	902,612	10,831,344
Senior Protocol Officer	U3	1	0	1	1	902,612	10,831,344
Senior Public Relations Officer	U3	1	0	1	1	902,612	10,831,344
TV Technician	U6	1	0	1	1	416,617	4,999,404
Total					98	61,178,293	895,767,348

Vote: 003 Office of the Prime Minister

Department and Projects Costed Annual Workplan Outputs

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management

Vote Function: 03 Disaster Preparedness and Refugee Management

Department: 001 Disaster

Key Service Area: 000010 Leadership and Management

PIAP Output 06020501 Legal and policy framework to aid disaster preparedness and response strengthened

1. Four (04) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster
2. Four (04) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities

Total Key Service Area Cost(Ushs Thousand):	156,000.000
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Wage	0.000
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NonWage	156,000.000
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AIA	0.000
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Key Service Area: 000089 Climate Change Mitigation

PIAP Output 06020601 National Disaster Preparedness capacity strengthened

1. Four (04) DECOCs established to enhance rapid emergency and disaster response across the country.
2. Eleven (11) DECOCs trained for capacity building to enhance emergency preparedness and response
4. DRM mainstreamed in all Institutions
3. Incidence Command Centre (ICC) established to enhance rapid emergency response

Total Key Service Area Cost(Ushs Thousand):	200,000.000
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Wage	0.000
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NonWage	200,000.000
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AIA	0.000
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Key Service Area: 000090 Climate Change Adaptation

PIAP Output 06020502 Disaster Risk Management Coordination Strengthened

1. Disaster Risk Reduction (DRR) day and Peace day organized and celebrated
2. Annual State of Disaster Report compiled and disseminated.

Total Key Service Area Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Key Service Area: 140047 Disaster Preparedness and Mitigation

Vote: 003 Office of the Prime Minister

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management

PIAP Output 06020501 Legal and policy framework to aid disaster preparedness and response strengthened

1. National Policy for Disaster Preparedness and Management reviewed
2. National Disaster Preparedness and Management Bill Drafted

PIAP Output 06020502 Disaster Risk Management Coordination Strengthened

2. Twelve (12) monthly National Disaster monitoring, early warning and disaster reports produced
4. Uganda Integrated Early Warning and Disaster Risk Management System project developed
6. Disaster Information Management Systems (DIMS) operationalized
1. Eighty (80) assessments (10 Risk, hazard preparedness assessments and maps, 70 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country
3. A comprehensive National Disaster Risk Management plan implemented
5. Four (04) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform
7. Two (02) motor vehicles (1 Heavy-Trailer & 1 Light) procured to enhance rapid emergency response

PIAP Output 06020601 National Disaster Preparedness capacity strengthened

1. Fifteen (15) DECOCs trained for capacity building to enhance emergency preparedness and response
2. Twenty (20) District Disaster Management Committees (DDMC) and 20 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.

Total Key Service Area Cost(Ushs Thousand):	5,673,921.695
Wage	511,205.524
NonWage	5,162,716.171
AIA	0.000

Key Service Area: 560064 Resettlement of IDPs

PIAP Output 06020603 Disaster affected households resettled

1. One hundred fifty (152) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa, Sironko, Kayunga, Ntoroko, Kasese and other parts of the country permanently resettled
2. Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households.

Total Key Service Area Cost(Ushs Thousand):	4,600,000.000
Wage	0.000
NonWage	4,600,000.000
AIA	0.000

Key Service Area: 560066 Support to Disaster Victims

Vote: 003 Office of the Prime Minister

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management

PIAP Output 06020602 Emergency relief provision to affected communities activated.

1. Four thousand (4,000) households (out of which 70% are women and children) supported with food and non-food items across the country

3. Uganda Red Cross Society facilitated with funds to support community level disasters

1. Four thousand (4,000) households (out of which 70% are women and children) supported with food and non-food items across the country

2. Phased Development of Relief Stores at Namanve (Multi-year project)

Total Key Service Area Cost(Ushs Thousand):	10,077,283.829
Wage	0.000
NonWage	10,077,283.829
AIA	0.000
Total For Department(Ushs Thousand):	20,807,205.524
Wage	511,205.524
NonWage	20,296,000.000
AIA	0.000

Programme: 16 Governance And Security

Vote Function: 03 Disaster Preparedness and Refugee Management

Department: 002 Refugees

Key Service Area: 000010 Leadership and Management

PIAP Output 16080101 Refugees received and Settled

1) Activities for Disaster and Refugee departments Supervised and monitored

Total Key Service Area Cost(Ushs Thousand):	100,000.000
Wage	0.000
NonWage	100,000.000
AIA	0.000

Key Service Area: 460049 Refugee Management

PIAP Output 16080101 Refugees received and Settled

1. Thirty thousand 30,000 (14,700 Male & 15,300 Female) new refugees admitted, registered and settled through prima-facie procedures

Vote: 003 Office of the Prime Minister

Programme: 16 Governance And Security

PIAP Output 16080101 Refugees received and Settled

3. One hundred fifty thousand (150,000) (73,500 Male & 76,500 Female) settled within 1 year in addition to the existing 1.8M refugees

2. Twenty thousand (20,000) new asylum seeker applications processed through individual status procedures

PIAP Output 16080102 Refugee solutions and management strengthened

3. Four (04) international engagements on refugee matters attended

9. 10,000 refugees resettled to third countries

4. Implementation of Refugee projects tracked quarterly

2. Thirteen (13) refugee-hosting District Local Governments supported to align DDP with the STA

5. Quarterly Global Refugee Forum pledges commitments tracked

1. Four (04) Quarterly forums with refugee sector MDAs organized

6. Subscription to International Migration Organisation (IOM) facilitated

7. Two thousand (2,000) Refugees supported to Obtain Conventional Travel Documents

8. Repatriation of 1,000 refugees to countries of origin supported

Total Key Service Area Cost(Us\$ Thousand):	2,198,041.173
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Wage	428,910.308
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NonWage	1,769,130.865
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AIA	0.000
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Total For Department(Us\$ Thousand):	2,298,041.173
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Wage	428,910.308
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NonWage	1,869,130.865
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AIA	0.000
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Project: 1919 Development Response to Displacement Impacts Projects (DRDIP)II

Key Service Area: 460049 Refugee Management

PIAP Output 16080102 Refugee solutions and management strengthened

1. One (1) Project implementation support team established and remunerated

2. Four (4) stakeholder orientation workshops about the DRDIP2 conducted

3. One (1) Project baseline survey conducted

4. Office space procured and equipped

5. One thousand (1,000) Sub projects generated and appraised

Vote: 003 Office of the Prime Minister

Programme: 16 Governance And Security

PIAP Output 16080102 Refugee solutions and management strengthened

6. Forty (40) pieces of IT equipment (computers, laptops, etc) procured

7. Assorted furniture procured

1. A Project implementation support team recruited and remunerated

2. Four (4) stakeholders orientation about the DRDIP2 conducted

3. A Project baseline survey conducted

5. One thousand (1,000) sub projects generated and appraised

Total Key Service Area Cost(Ushs Thousand):	8,489,502.206
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GoU	0.000
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Ext Fin	8,489,502.206
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AIA	0.000
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Total For Project(Ushs Thousand):	8,489,502.206
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GoU	0.000
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Ext Fin	8,489,502.206
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AIA	0.000
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Programme: 17 Regional Balanced Development

Vote Function: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Key Service Area: 000010 Leadership and Management

PIAP Output 17030101 Special livelihood programs designed and implemented

1. Four (4) monitoring and supervision visits conducted

2. Twelve (12) Departmental meetings held

Total Key Service Area Cost(Ushs Thousand):	182,700.000
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Wage	0.000
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NonWage	182,700.000
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AIA	0.000
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Key Service Area: 140034 Bunyoro Affairs

PIAP Output 17030101 Special livelihood programs designed and implemented

1. Eight (08) Coordination meetings conducted

2. Twelve (12) Political Monitoring and supervision missions conducted in the sub-region

Vote: 003 Office of the Prime Minister

Programme: 17 Regional Balanced Development

PIAP Output 17030101 Special livelihood programs designed and implemented

3. Twelve (12) Technical monitoring and supervision missions conducted to assess OPM implemented Programs in the region
4. Five thousand (5,000) iron sheets procured and distributed to support vulnerable institutions in the sub region
5. Fifty (50) Micro Projects of youth, women and vulnerable groups engage in income generating activities and Nursery Bed farming supported
6. Fifty (50) Micro Projects of youth, women and vulnerable Programs engage in income generating activities and Nursery Bed farming identified, appraised and trained
7. One hundred (100) heifers procured and distributed the vulnerable people/groups in Bunyoro sub-region
8. Five (5) Maize Mill Machine Procured.
9. Data on households benefiting from affirmative action interventions collected and published
10. Bunyoro Development Plan developed

Total Key Service Area Cost(Ushs Thousand):	4,366,240.000
Wage	0.000
NonWage	4,366,240.000
AIA	0.000

Key Service Area: 460142 Busoga Affairs

PIAP Output 17030101 Special livelihood programs designed and implemented

2. Eight (08) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region
3. Four (04) monitoring visits conducted on the Programs implemented by State and Non-State actors in Busoga sub-region
4. Five thousand (5,000) iron sheets procured and distributed for institutions affected by war and in critical need.
5. Data on households benefiting from affirmative action interventions collected and published

PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions

1. seventy(70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs

PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas

1. Two (02) schools not benefiting from Ministry of Education & Sports infrastructure program rehabilitated and supported

Total Key Service Area Cost(Ushs Thousand):	4,103,840.000
Wage	0.000
NonWage	4,103,840.000
AIA	0.000

Vote: 003 Office of the Prime Minister

Programme: 17 Regional Balanced Development

Key Service Area: 510006 Karamoja Affairs

PIAP Output 17030101 Special livelihood programs designed and implemented

2. Six (06) Technical monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery in sectors like Health, Roads, ICT
3. Five hundred (500) oxen and two hundred fifty (250) ox-ploughs procured and distributed to Karacunas & vulnerable households
4. Two (02) retreats for Karacuna with peace committees, Security and women peace forums, inter-district peacebuilding meetings, etc) Conducted
5. Two (02) Cross border peacebuilding meetings/initiatives in collaboration with the governments of Kenya and South Sudan to promote peaceful coexistence among cross border non-pastoral communities of Uganda (Karimojong), Kenya (Turkana and Pokot) and
6. Forty (40) security and peace meetings in Karamoja and along the Karamoja borders conducted
7. Four (04) Technical monitoring, assessment and supervision of construction works undertaken
8. Collaborate with WFP to improve enrolment and retention of children in school by supporting the school feeding program
9. Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja
10. Kickstart the activities for the launch of the Karamoja Regional Development Plan (KRDP)

PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions

1. Eight (08) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region

PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas

1. Phase I construction works for a skilling centre in Nakapipirit District undatoken (Multi-year project)

Total Key Service Area Cost(Ushs Thousand):	4,975,477.664
Wage	609,237.664
NonWage	4,366,240.000
AIA	0.000

Key Service Area: 510007 Luwero-Rwenzori Affairs

PIAP Output 17030101 Special livelihood programs designed and implemented

2. Four (04) residential houses for needy civilian veterans constructed
1. Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs
2. Eight (08) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region

Vote: 003 Office of the Prime Minister

Programme: 17 Regional Balanced Development

PIAP Output 17030101 Special livelihood programs designed and implemented

3. Luwero-Rwenzori Development Plan developed
4. Four (04) monitoring visits conducted on the Programs implemented by State and Non-State actors in Luwero-Rwenzori
5. Data on households benefiting from affirmative action interventions collected and published
6. Five thousand (5,000) iron sheets procured and distributed for institutions affected by war and in critical need.
7. Six thousand (6000) Civilian Veterans paid one-off gratuity Akasiimo

PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions

1. Three (03) schools affected by the war and currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported

PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas

2. Four (04) residential houses for needy civilian veterans constructed

Total Key Service Area Cost(Ushs Thousand):	21,962,000.000
Wage	0.000
NonWage	21,962,000.000
AIA	0.000

Key Service Area: 510008 Northern Uganda Affairs

PIAP Output 17030101 Special livelihood programs designed and implemented

1. Civil construction works of Lango chiefs complex commenced (multi-year project)
2. Two hundred forty (240) specialized and organized groups of women, youth, PWDs, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities.
3. Six thousand (6,000) iron sheets procured and distributed for the vulnerable groups to support decent housing
4. Twelve (12) Political mobilization and monitoring missions undertaken on Government service delivery programmes
5. Four (4) technical coordination and monitoring activities undertaken
6. Conduct Bi-annual monitoring and supervision missions to access the performance of other government programmes implemented in the region.
7. Data on households benefiting from affirmative action interventions collected and published
8. Northern Uganda Regional Development Plan developed.

PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions

1. One hundred (100) heifers and three hundred (300) improved goats procured and distributed to the vulnerable households to support improved livelihood

Vote: 003 Office of the Prime Minister

Programme: 17 Regional Balanced Development

PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas

1. Civil construction works of Lango chiefs complex commenced (multi-year project)

2. Civil renovation works for the Gulu Regional office completed

Total Key Service Area Cost(Ushs Thousand): 4,414,740.000

Wage 0.000

NonWage 4,414,740.000

AIA 0.000

Key Service Area: 560065 Teso Affairs

PIAP Output 17030101 Special livelihood programs designed and implemented

2. Twelve (12) Monitoring, assessment, coordination and supervision of Government projects undertaken

3. Sixteen (16) Political mobilization and monitoring undertaken and supported

4. Eight thousand (8,000) Iron sheets for victims of counter insurgency operations, women, youth, vulnerable groups and institutions procured

PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions

1. Eight (08) Coordination meetings held

PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas

1. Construction of a 2-classroom block, 5 stance VIP latrine at Kapelebyong Primary School, Kapelebyong District supported

2. Phase I construction of the Palace of the Won Ateker, Papa Me Kumam supported

3. Construction of a 3-classroom block, 5-stance VIP latrine at Anyara Moru P/S, Kalaki District supported

4. Phase I construction of the Palace of the Emorimor supported

5. Construction of 3-Classroom block and two 5-stance VIP latrines at Ochelakur Seed Secondary School, Kalaki District

6. Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls Primary School affected by road works in Kumi Municipality

7. Rehabilitation of a two (2) classroom block and construction of a five (5) stance pit latrine at Kalou Primary School, Bukedea District supported

Total Key Service Area Cost(Ushs Thousand): 4,464,240.000

Wage 0.000

NonWage 4,464,240.000

AIA 0.000

Total For Department(Ushs Thousand): 44,469,237.664

Wage 609,237.664

Vote: 003 Office of the Prime Minister

Programme: 17 Regional Balanced Development

NonWage	43,860,000.000
AIA	0.000

Project: 1920 Northern Uganda Social Action Fund (NUSAF IV)

Key Service Area: 510008 Northern Uganda Affairs

PIAP Output 17030101 Special livelihood programs designed and implemented

1. Ten (10) sensitization workshops and meetings on NUSAF4 held across Northern Uganda	
2. One (01) baseline study conducted in the project area	
3. Two thousand (2,000) beneficiary groups appraised and formed	
4. Two thousand (2,000) appraised community groups supported with funds through respective Local Governments	
5. Assorted furniture and fittings procured	
6. Eighteen (18) Vehicles procured for NUSAF4 to facilitate project implementation	
Total Key Service Area Cost(Ushs Thousand):	3,718,401.966
GoU	0.000
Ext Fin	3,718,401.966
AIA	0.000
Total For Project(Ushs Thousand):	3,718,401.966
GoU	0.000
Ext Fin	3,718,401.966
AIA	0.000

Programme: 18 Development Plan Implementation

Vote Function: 01 Administration and Support Services

Department: 001 Finance and Administration

Key Service Area: 000001 Audit and Risk Management

PIAP Output 18050101 Institutional coordination, management and reporting

1. Two (02) Audit Reports on Financial Management prepared	
2. Two (02) Audit reports on Fixed assets management prepared	
3. One (01) Audit report on Human Resource Management prepared	
4. Twelve (12) Audit Reports on projects and Departments prepared	
5. Two (02) Audit Reports on procurement and Disposal management prepared	
9. One (01) Internal Audit report on review of systems (IFMS, PBS and other ICT systems	

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

PIAP Output 18050101 Institutional coordination, management and reporting

- 6.Two (02) Internal Audit staff trainings conducted
7. Two (02) reports on inventory (stores) Management prepared.
8. Forty (40) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM

Total Key Service Area Cost(Ushs Thousand):	916,000.000
Wage	0.000
NonWage	916,000.000
AIA	0.000

Key Service Area: 000004 Finance and Accounting

PIAP Output 18050101 Institutional coordination, management and reporting

2. Four (4) regular inspections on the condition of assets in order to maintain an accurate asset and inventory register as required by PFMA, 2015, Section 34 conducted
4. Twelve(12) reconciliation of accounts to identify and rectify discrepancies promptly carried out.
1. Three (3) Financial Statements prepared and submitted to the Office of the Accountant General timely.
3. Eight (8) support supervisions to the regional Offices to ensure accountability of funds disbursed, filling and storage of documents conducted.
5. Four (04) accounts staff supported on continuous professional development trainings on Financial reporting standards and accountability requirements to maintain high levels of accuracy and completeness.

Total Key Service Area Cost(Ushs Thousand):	838,000.000
Wage	0.000
NonWage	838,000.000
AIA	0.000

Key Service Area: 000005 Human Resource Management

PIAP Output 18050101 Institutional coordination, management and reporting

- 1.Twelve (12) months Payroll, Staff-list and Wage bill managed for both Mainstream and contract staff
2. Two (2) Quarterly Exit of Pensioners and Contract Staff Managed
3. Four (04) Recruitment, Deployments, restructuring decision PSC submissions implemented
4. Four (04) performance Management initiatives coordinated
5. Four (04) Institutional Training and Capacity-building implemented
- 6.All Human Resource polices & Regulations Disseminated & implemented
7. Four (04) Staff welfare initiatives Coordinated

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

Total Key Service Area Cost(Ushs Thousand):	1,292,000.000
Wage	0.000
NonWage	1,292,000.000
AIA	0.000

Key Service Area: 000006 Planning and Budgeting services

PIAP Output 18050101 Institutional coordination, management and reporting

- 1.One (01) Vote 003 Office of the Prime Minister Ministerial Policy Statement for FY 2026/27 prepared.
- 3.Four (04) monitoring Exercises conducted to track implementation of Vote 003 approved work plan and projects.
5. Four (04) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.
- 2.One (01) Vote 003 Office of the Prime Minister Detailed Budget Estimates for FY 2026/27 prepared.
- 4.One (01) Vote 003 Office of the Prime Minister Budget Framework Paper (BFP) for FY 2026/27 complied and submitted in time.
6. Process Evaluation of programs/projects implemented under OPM conducted

Total Key Service Area Cost(Ushs Thousand):	2,480,000.000
Wage	0.000
NonWage	2,480,000.000
AIA	0.000

Key Service Area: 000007 Procurement and Disposal Services

PIAP Output 18050101 Institutional coordination, management and reporting

- 1.Sixteen (16) key contracts monitored for effective management
- 3.Forty-five (45) contracts committee meetings facilitated
5. Twelve (12) monthly procurement reports prepared and submitted to PPDA
- 7.Training of HoDs and contract managers on the revised PPDA law and e-GP system conducted
- 2.One (01) Vote 003 Office of the Prime Minister Procurement and Disposal plan for FY 2026/27 prepared.
- 4.Vote 003 Office of the Prime Minister procurements and disposals coordinated
6. Procurement records management system developed
8. Records keeping in PDU automated

Total Key Service Area Cost(Ushs Thousand):	525,000.000
Wage	0.000
NonWage	525,000.000
AIA	0.000

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

Key Service Area: 000008 Records Management

PIAP Output 18050101 Institutional coordination, management and reporting

1. Four (04) Official Records efficiently managed
2. Four (04) support supervision visits conducted at Regional Offices for effective records management

Total Key Service Area Cost(Ushs Thousand):	268,000.000
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Wage	0.000
NonWage	268,000.000
AIA	0.000

Key Service Area: 000010 Leadership and Management

PIAP Output 18050101 Institutional coordination, management and reporting

1. Four (04) Administrative meetings held with all units/portfolios for efficient and effective operations
3. Six (06) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted
2. Eight (08) inspection/monitoring of Departmental activities coordinated

Total Key Service Area Cost(Ushs Thousand):	1,776,560.000
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Wage	406,560.000
NonWage	1,370,000.000
AIA	0.000

Key Service Area: 000013 HIV/AIDS Mainstreaming

PIAP Output 18050101 Institutional coordination, management and reporting

2. Four (04) Care and Treatment Services or benefits for Staff living with HIV/AIDS & TB provided
4. Four (04) Systems Strengthening activates implemented
1. Four (04) HIV/AIDS & TB prevention interventions implemented
3. Four (04) Social support & protection Offered to staff LHIV

Total Key Service Area Cost(Ushs Thousand):	200,000.000
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Wage	0.000
NonWage	200,000.000
AIA	0.000

Key Service Area: 000014 Administrative and Support Services

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

PIAP Output 18050101 Institutional coordination, management and reporting

1. Forty-eight (48) Technical Committee Meeting (TMC) and forty-eight (48) Senior Top Management Committee (STMC) meetings facilitated
3. Four (04) monitoring and supervisions conducted on the implementation of Audit Recommendations.
5. Eight (08) coordination engagements/meetings on Departmental performance, responses to Audit and Oversight Institutions, etc.
2. Sixteen (16) inspection/monitoring of Office of the Prime Minister activities conducted
4. Twelve (12) Administrative meetings held with all units/sections for efficient and effective

Total Key Service Area Cost(Ushs Thousand):	12,033,727.150
Wage	1,026,418.456
NonWage	11,007,308.694
AIA	0.000

Key Service Area: 000019 ICT Services

PIAP Output 18050101 Institutional coordination, management and reporting

1. Four (04) Information Security Systems update and maintenance conducted
2. Three (03) Management Information Systems upgraded and maintained
4. Four maintenances and services of communication systems conducted
6. Four (04) maintenances of Machinery (Lifts, Standby Generator etc.) conducted
8. Four (04) maintenances and Services of OPM Resource Centre conducted
3. Four (04) maintenance services for centralized Printing, Photocopying and Scanning services Conducted
5. Four (04) maintenances of ICT related equipment conducted
7. Assorted ICT accessories (e.g. Mouse, Power backups Cables etc.) provided

Total Key Service Area Cost(Ushs Thousand):	402,000.000
Wage	0.000
NonWage	402,000.000
AIA	0.000

Key Service Area: 000040 Inventory Management

PIAP Output 18050101 Institutional coordination, management and reporting

1. Four (04) store cleaning & forage clearing conducted
3. Four (04) stock takes conducted on the items in the Stores
2. Four (04) support supervisions conducted at upcountry facilities

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

Total Key Service Area Cost(Ushs Thousand):	259,000.000
Wage	0.000
NonWage	259,000.000
AIA	0.000
Total For Department(Ushs Thousand):	20,990,287.150
Wage	1,432,978.456
NonWage	19,557,308.694
AIA	0.000

Project: 1916 Institutional Development of Office of the Prime Minister

Key Service Area: 000003 Facilities and Equipment Management

PIAP Output 18050101 Institutional coordination, management and reporting

1. Eleven (11) Motor Vehicles procured
2. Thirty-four (34) Light ICT Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) acquired
3. Assorted Furniture (20 pieces of chairs, 50 pieces of Tables, 50 Sets of nettings & curtain, 50 pieces office carpets etc.) procured

Total Key Service Area Cost(Ushs Thousand):	5,470,000.000
GoU	5,470,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	5,470,000.000
GoU	5,470,000.000
Ext Fin	0.000
AIA	0.000

Vote Function: 04 Executive Governance

Department: 001 Executive Governance

Key Service Area: 000010 Leadership and Management

PIAP Output 18040101 Functional NDP coordination architecture

1. Four (04) Administrative meetings held with all units/portfolios for efficient and effective operations
2. Eight (08) inspection/monitoring of Departmental activities coordinated
3. Six (06) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

Total Key Service Area Cost(Ushs Thousand):	2,708,604.824
Wage	628,604.824
NonWage	2,080,000.000
AIA	0.000

Key Service Area: 000011 Communication and Public Relations

PIAP Output 18040101 Functional NDP coordination architecture

1. Twenty four (24) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted
3. Four (04) Documentaries and Corporate Video for various OPM projects and activities produced
5. Eight (08) Special OPM Events covered
7. OPM Communication Strategy developed
2. Twelve (12) communications and media campaigns to drive and publicize OPM events and activities conducted
4. Assorted Branding and Visibility material for OPM activities produced
6. Four (04) Quarterly Website and Online content materials produced

Total Key Service Area Cost(Ushs Thousand):	1,240,000.000
Wage	0.000
NonWage	1,240,000.000
AIA	0.000

Key Service Area: 510004 General Duties

PIAP Output 18040101 Functional NDP coordination architecture

1. One hundred and twenty (120) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery.
3. Eight (08) National and International events attended
2. Sixteen (16) media talk shows held to sensitize the community to participate in the implementation and monitoring of government programs and projects
1. Sixty (60) Monitoring and supervision missions conducted on the implementation of government policies and programmes across all MDAs & LGs.

PIAP Output 18040304 National ME&I framework operationalized across Government

2. Sixteen (16) Community Accountability Foras (Barazas) presided over
1. Twenty (20) vulnerable individuals/groups/ institutions supported across the country

Total Key Service Area Cost(Ushs Thousand):	1,408,000.000
Wage	0.000

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

NonWage	1,408,000.000
AIA	0.000

Key Service Area: 510005 Government Chief Whip

PIAP Output 18040101 Functional NDP coordination architecture

1. Legislative Agenda of twenty-four (24) Bills coordinated to unlock the bottlenecks in service delivery
3. Eighty (80) Committee Reports coordinated for debate and adoption
5. Thirty-two (32) Petitions and forty (40) Questions for Oral answers responded to.
7. Twenty (20) Radio/TV Talk shows facilitated to popularize the legislative process
9. Nine (09) PACOB members paid Retainer Allowances on time
2. One hundred sixty (160) Ministerial Statements coordinated for presentation in Parliament
4. Eighty (80) Motions moved and passed
6. Eighty (80) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues
8. Presidential Advisory Committee on Budget (PACOB) coordinated to align the National Budget to the National Development Plan, NRM Manifesto and other Planning frameworks

PIAP Output 18040304 National ME&I framework operationalized across Government

1. One hundred ten (110) Parliamentary Sitzings monitored for attendance for effective and efficient representation and participation
2. Twenty (20) Constituency /Field monitoring visits conducted
3. Eight (08) benchmarking visits, research/studies conducted on good governance
4. Four hundred twenty (420) vulnerable individuals/groups/institutions supported across the country

Total Key Service Area Cost(Ushs Thousand):	2,942,000.000
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Wage	0.000
NonWage	2,942,000.000
AIA	0.000

Key Service Area: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business

PIAP Output 18040101 Functional NDP coordination architecture

1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.

PIAP Output 18040304 National ME&I framework operationalized across Government

1. Fifteen (15) monitoring and supervision missions conducted on the implementation of government policies and NDP IV across all MDAs & LGs.
2. Fifty (50) vulnerable individuals/groups/ institutions supported across the country

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

Total Key Service Area Cost(Ushs Thousand):	2,060,000.000
Wage	0.000
NonWage	2,060,000.000
AIA	0.000

Key Service Area: 560062 Prime Minister

PIAP Output 18040101 Functional NDP coordination architecture

2. Four hundred seventy (470) questions responded to during Prime Ministers question time

PIAP Output 18040304 National ME&I framework operationalized across Government

1. Five hundred forty (576) Inter-Ministerial Policy coordination meetings held to discuss policy matters affecting the implementation of NDP III programmes

1. Forty (40) Monitoring and supervision exercise conducted on the implementation of government policies and NDP IV across all MDAs & LGs.

2. Seven hundred forty eight (748) vulnerable individuals/groups/ institutions supported across the country

3. Seven (07) field farmer education and mobilization campaigns conducted across the country as per the Presidential directive on the six Policy proposals for the development of the Agriculture Sector.

4. Four (04) trainings of Local Government Leaders from selected districts (Sub-Regions) conducted.

Total Key Service Area Cost(Ushs Thousand):	16,540,000.000
Wage	0.000
NonWage	16,540,000.000
AIA	0.000

Key Service Area: 560063 Prime Minister's Delivery Unit

PIAP Output 18040305 Government flagship projects and programs implemented

1. Thirty-two (32) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core projects and the Parish Development Model (PDM)

2. Four (04) Delivery Mini-LABs conducted

3. Two (02) Prime Ministers Regional Stock-take and four (04) Stakeholder engagement conducted to evaluate progress of service delivery.

4. Four (04) Quarterly follow-up conducted on the implementation of recommendations from Prime Ministers Regional Stock-take and Stakeholder engagement

5. Eight (08) Prime Ministers Directives implemented

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

PIAP Output 18040305 Government flagship projects and programs implemented

6. Reporting Dashboard developed for real-time data on the status of service delivery	
7. Four (04) benchmark assessments conducted on similar best practice systems in other Delivery Units.	
8. Sixty-four (64) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery	
9. Twelve (12) thematic/Sector specific stock-takes conducted	
Total Key Service Area Cost(Ushs Thousand):	4,346,639.999
Wage	2,090,639.999
NonWage	2,256,000.000
AIA	0.000

Key Service Area: 560085 1st Deputy Prime Minister

PIAP Output 18040304 National ME&I framework operationalized across Government

1. Forty-five (45) vulnerable individuals/groups/ institutions supported across the country	
Total Key Service Area Cost(Ushs Thousand):	532,000.000
Wage	0.000
NonWage	532,000.000
AIA	0.000

Key Service Area: 560086 3rd Deputy Prime Minister

PIAP Output 18040304 National ME&I framework operationalized across Government

1. Forty-five (45) vulnerable individuals/groups/ institutions supported across the country	
Total Key Service Area Cost(Ushs Thousand):	432,000.000
Wage	0.000
NonWage	432,000.000
AIA	0.000
Total For Department(Ushs Thousand):	32,209,244.823
Wage	2,719,244.823
NonWage	29,490,000.000
AIA	0.000

Vote Function: 05 Monitoring and Evaluation

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output 18040304 National ME&I framework operationalized across Government

1. Four (04) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)
2. Two (02) Regional Agencies, NGOs & Other Public Institutions (ANPIs) Performance Reviews conducted
3. Four (04) Trainings conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions
4. Twenty four (24) committee meetings to review requests/applications for MoUs and follow up held
5. Four (4) filed sport checks/inspections carried out
6. Two (2) partner regional engagement workshop held

Total Key Service Area Cost(Ushs Thousand):	1,306,000.000
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Wage	0.000
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NonWage	1,306,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	1,306,000.000
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Wage	0.000
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NonWage	1,306,000.000
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AIA	0.000
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Department: 002 M & E for Central Government

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output 18040304 National ME&I framework operationalized across Government

1. 1 Two (02) Central Government Performance Assessments conducted
2. Four (04) Monitoring and follow-up exercises conducted on implementation of the PDM
3. Four (04) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects
4. Three (03) robust evaluations conducted on key Government programs, projects and policies
5. Four (04) Thematic Rapid Evaluations/Assessments conducted on Government Service Delivery
6. One (01) Uganda National Evaluation conference organized to promote Knowledge Sharing
7. Four (04) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions

PIAP Output 18040306 A functional M&E oversight framework in place. (National M&E Technical Working Group (NM&ETWG) and Evaluation Sub-Committee (ESC)

1. Four (04) National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee engagements coordinated

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

PIAP Output 18040307 A functional NDP web-based M&E system

1. NDP web-based M&E system rolled out to 200 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model

Total Key Service Area Cost(Ushs Thousand):	3,747,880.267
Wage	817,880.267
NonWage	2,930,000.000
AIA	0.000

Key Service Area: 000023 Inspection and Monitoring

PIAP Output 18040304 National ME&I framework operationalized across Government

1. Two (02) Inspection exercises conducted on Service delivery Systems & Standards in MDAs, LGs
2. Two (02) Inspections conducted on structures and operational efficiency of Agencies, State Enterprises & Public Corporations

Total Key Service Area Cost(Ushs Thousand):	284,000.000
Wage	0.000
NonWage	284,000.000
AIA	0.000

Total For Department(Ushs Thousand):	4,031,880.267
Wage	817,880.267
NonWage	3,214,000.000
AIA	0.000

Department: 003 M&E for Local Governments

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output 18040304 National ME&I framework operationalized across Government

2. Thirty Two (32) Community-Based Monitoring Fora (Barazas) coordinated and conducted
3. Four (04) On-spot checks on ongoing, abandoned or non-functional projects implemented by LGs
4. Four (04) follow-ups conducted on the implementation of recommendations from Baraza

PIAP Output 18040308 Implementation of Government Programmes/Projects in LGs improved

1. Four (04) Local Government Performance Assessments (Local Government Management of Service Delivery (LGMSD 2025) and Performance Assessments for NHAPR & NAPR) conducted

Total Key Service Area Cost(Ushs Thousand):	1,843,000.000
Wage	0.000

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

NonWage	1,843,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,843,000.000
Wage	0.000
NonWage	1,843,000.000
AIA	0.000

Vote Function: 06 Strategic Coordination and Implementation

Department: 001 Strategic Coordination - Economic Infrastructure and Competitiveness

Key Service Area: 560084 Coordination of Government polices and programmes

PIAP Output 18040102 Functional Coordination platforms

1. Four (04) multi-sectoral coordination engagements conducted on integrated infrastructure under NDP IV
3. Four (04) follow ups conducted on the recommendations and issues affecting service delivery through the Presidential Investors Round Table (PIRT)
2. Four (04) follow ups conducted on the implementation of NDP IV infrastructure Programmes to identify bottlenecks to service delivery

Total Key Service Area Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000
Total For Department(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000

Department: 002 Strategic Coordination - Governance, Justice and Security

Key Service Area: 560084 Coordination of Government polices and programmes

PIAP Output 18040101 Functional NDP coordination architecture

1. Implementation of eight (08) recommendations from UN Joint Development Cooperation coordinated and fast-tracked

PIAP Output 18040102 Functional Coordination platforms

1. Implementation of eight (08) recommendations from UN Joint Development Cooperation coordinated and fast-tracked

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

PIAP Output 18040102 Functional Coordination platforms

2. Implementation of eight (08) recommendations from National Partnership Forum coordinated and fast-tracked

Total Key Service Area Cost(Us\$ Thousand):	1,260,000.000
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Wage	0.000
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NonWage	1,260,000.000
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AIA	0.000
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Total For Department(Us\$ Thousand):	1,260,000.000
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Wage	0.000
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NonWage	1,260,000.000
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AIA	0.000
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Department: 003 Strategic Coordination - Social Services & Rural Development

Key Service Area: 000010 Leadership and Management

PIAP Output 18040101 Functional NDP coordination architecture

1. Eighteen (18) PWG sessions conducted and reports submitted to Cabinet and H.E

2. Twenty-eight (28) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and performance contracts signed between the PS and CEOs/CAOs/ VCs.

3. One (01) Coordination Retreat on Budget and work plan alignment conducted

4. Civil Service Salary Review Reform conducted

5. Eight (08) Implementation Coordination Steering Committee Meetings convened

6. National Partnership Policy Review conducted and finalized

7. Four (04) pilots of One stop service center conducted in four sub regions.

8. Regional, Continental and Global Development Frameworks coordinated (Agenda 2030-SDGs and African Union Agenda 2063

9. Four (04) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports

10. Four (04) reviews and reports on the implementation of flagship projects conducted

PIAP Output 18040102 Functional Coordination platforms

2. One (01) National Partnership Forum (Technical) Conducted

4. Public Service Innovations Conference held

6. Four (04) Independent Performance Management Committee reports produced

8. Four (04) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

PIAP Output 18040102 Functional Coordination platforms

1. One (01) Orientation, induction and support supervision of Heads of MDAs and other public institutions conducted
3. Two (02) Multi-stakeholder sessions convened
5. Two (02) Joint common country reviews with UNCT on country analysis report conducted
9. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced
7. Four (04) Multi-Sectorial Inspection and Compliance field visit reports produced

Total Key Service Area Cost(Ushs Thousand):	2,446,800.000
Wage	196,800.000
NonWage	2,250,000.000
AIA	0.000

Key Service Area: 560067 SDG Tracking

PIAP Output 18040103 Global, Continental and regional agendas coordination framework strengthened

1. Sixteen (16) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.
3. SDGs and Agenda 2063 localized, popularized and adopted twelve (12) Districts
5. One (01) Annual SDG Conference held in collaboration with Development Partners
2. Four (04) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks
4. Four (04) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation
5. Uganda's progress on data, financing and localization of SDGs presented at three (03) National Regional and International fora

Total Key Service Area Cost(Ushs Thousand):	2,690,000.000
Wage	0.000
NonWage	2,690,000.000
AIA	0.000

Key Service Area: 560084 Coordination of Government polices and programmes

PIAP Output 18040101 Functional NDP coordination architecture

1. Implementation of forty (40) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

PIAP Output 18040101 Functional NDP coordination architecture

3. Four (04) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.
2. NDP IV Coordination Governance Framework operationalized
4. One (01) Coordination and governance Framework printed and disseminated

PIAP Output 18040102 Functional Coordination platforms

2. Four (04) coordination engagements conducted with established SUN platforms
4. Four (04) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan
6. Four (04) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.
1. Twenty (20) field visits conducted to follow up on the implementation of recommendations from various coordination platforms
3. Four (04) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees
5. Four (04) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming
7. Twelve (12) monthly coordination meetings conducted on the implementation of the Parish Development Model

Total Key Service Area Cost(Ushs Thousand):	2,995,257.084
Wage	476,257.084
NonWage	2,519,000.000
AIA	0.000
Total For Department(Ushs Thousand):	8,132,057.084
Wage	673,057.084
NonWage	7,459,000.000
AIA	0.000

VOTE: 003 Office of the Prime Minister

Approved Quarterly Workplan for 2025/26

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Budget Outputs</i>	<i>Quarter 1: Costed Budget Outputs</i>	<i>Quarter 2: Costed Budget Outputs</i>	<i>Quarter 3: Costed Budget Outputs</i>	<i>Quarter 4: Costed Budget Outputs</i>
<i>Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management</i>					
<i>SubProgramme: 00 Unspecified</i>					
<i>Sub SubProgramme: 03 Disaster Preparedness and Refugee Management</i>					
<i>Recurrent</i>					
<i>Department: 001 Disaster</i>					
<i>Key Service Area: 000010 Leadership and Management</i>					
PIAP Output 06020501 Legal and policy framework to aid disaster preparedness and response strengthened					
1. Four (04) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster	1.1 One (01) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster	1.1 One (01) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster	1.1 One (01) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster	1.1 One (01) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster	1.1 One (01) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster
2. Four (04) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1 One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1 One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1 One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1 One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	NA
Total For Key Service Area : 000010	156,000	39,000	39,000	39,000	39,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	156,000	39,000	39,000	39,000	39,000
Key Service Area: 000089 Climate Change Mitigation					
PIAP Output 06020601 National Disaster Preparedness capacity strengthened					
1. Four (04) DECOs established to enhance rapid emergency and disaster response across the country.	1.1 One (01) DECOs established to enhance rapid emergency and disaster response across the country.	1.1 One (01) DECOs established to enhance rapid emergency and disaster response across the country.	1.1 One (01) DECOs established to enhance rapid emergency and disaster response across the country.	1.1 One (01) DECOs established to enhance rapid emergency and disaster response across the country.	1.1 One (01) DECOs established to enhance rapid emergency and disaster response across the country.
2. Eleven (11) DECOs trained for capacity building to enhance emergency preparedness and response	2.2 Three (03) DECOs trained for capacity building to enhance emergency preparedness and response	2.2 Three (03) DECOs trained for capacity building to enhance emergency preparedness and response	2.2 Three (03) DECOs trained for capacity building to enhance emergency preparedness and response	2.2 Three (03) DECOs trained for capacity building to enhance emergency preparedness and response	2.2 Two (02) DECOs trained for capacity building to enhance emergency preparedness and response
4. DRM mainstreamed in all Institutions	4.1 DRM mainstreamed in five (5) Institutions	4.1 DRM mainstreamed in five (5) Institutions	4.1 DRM mainstreamed in five (5) Institutions	4.1 DRM mainstreamed in five (5) Institutions	NA
3. Incidence Command Centre (ICC) established to enhance rapid emergency response	NA	3.1 Incidence Command Centre (ICC) established to enhance rapid emergency response	NA	NA	NA
Total For Key Service Area : 000089	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Key Service Area: 000090 Climate Change Adaptation					
PIAP Output 06020502 Disaster Risk Management Coordination Strengthened					
1. Disaster Risk Reduction (DRR) day and Peace day organized and celebrated	NA	NA	1.1 Disaster Risk Reduction (DRR) day and Peace day organized and celebrated	NA	NA
2. Annual State of Disaster Report compiled and disseminated.	2.1. Updating the questionnaire for ASDR field data collection. (2.2) Compilation of data from secondary sources to support ASDR data collection and analysis. (3.3) Sendai monitor data collection	2.1. Updating the questionnaire for ASDR field data collection. (2.2) Field data collection for ASDR. (3.3) Sendai monitor data collection	2.1. Coding of Questionnaire for ASDR data collection. (2.2) Field data collection for ASDR. (3.3) Sendai monitor data collection	2.1. Compilation of data from secondary sources to support ASDR data collection and analysis. (2.3) Sendai monitor data collection	NA
Total For Key Service Area : 000090	100,000	25,000	25,000	25,000	25,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	100,000	25,000	25,000	25,000	25,000
Key Service Area: 140047 Disaster Preparedness and Mitigation					
PIAP Output 06020501 Legal and policy framework to aid disaster preparedness and response strengthened					
1. National Policy for Disaster Preparedness and Management reviewed	NA	1.1 National Policy for Disaster Preparedness and Management reviewed	1.1 National Policy for Disaster Preparedness and Management reviewed	1.1 National Policy for Disaster Preparedness and Management reviewed	NA
2. National Disaster Preparedness and Management Bill Drafted	NA	2.1 National Disaster Preparedness and Management Bill Drafted	2.1 National Disaster Preparedness and Management Bill Drafted	2.1 National Disaster Preparedness and Management Bill Drafted	NA
PIAP Output 06020502 Disaster Risk Management Coordination Strengthened					
2. Twelve (12) monthly National Disaster monitoring, early warning and disaster reports produced	2.1 Three (3) monthly National Disaster monitoring, early warning and disaster reports produced	2.1 Three (3) monthly National Disaster monitoring, early warning and disaster reports produced	2.1 Three (3) monthly National Disaster monitoring, early warning and disaster reports produced	2.1 Three (3) monthly National Disaster monitoring, early warning and disaster reports produced	2.1 Three (3) monthly National Disaster monitoring, early warning and disaster reports produced
4. Uganda Integrated Early Warning and Disaster Risk Management System project developed	4.1 Uganda Integrated Early Warning and Disaster Risk Management System project developed	4.1 Uganda Integrated Early Warning and Disaster Risk Management System project developed	4.1 Uganda Integrated Early Warning and Disaster Risk Management System project developed	4.1 Uganda Integrated Early Warning and Disaster Risk Management System project developed	4.1 Uganda Integrated Early Warning and Disaster Risk Management System project developed
6. Disaster Information Management Systems (DIMS) operationalized	6. 1 Disaster Information Management Systems (DIMS) operationalized	6. 1 Disaster Information Management Systems (DIMS) operationalized	6. 1 Disaster Information Management Systems (DIMS) operationalized	6. 1 Disaster Information Management Systems (DIMS) operationalized	6. 1 Disaster Information Management Systems (DIMS) operationalized
1. Eighty (80) assessments (10 Risk, hazard preparedness assessments and maps, 70 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country	1.1 Eighty (40) assessments (2 Risk, hazard preparedness assessments and maps, 17 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country	1.1 Eighty (40) assessments (2 Risk, hazard preparedness assessments and maps, 17 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country	1.1 Eighty (40) assessments (2 Risk, hazard preparedness assessments and maps, 17 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country	1.1 Eighty (40) assessments (2 Risk, hazard preparedness assessments and maps, 17 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country	1.1 Eighty (40) assessments (4 Risk, hazard preparedness assessments and maps, 19 needs assessments and Hazard, Risk and Vulnerability Atlas (HRVA)) conducted to collect pre and post disaster risk information across the country

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 06020502 Disaster Risk Management Coordination Strengthened					
3. A comprehensive National Disaster Risk Management plan implemented	3.1 Quarterly comprehensive National Disaster Risk Management plan implemented	3.1 Quarterly comprehensive National Disaster Risk Management plan implemented	3.1 Quarterly comprehensive National Disaster Risk Management plan implemented	3.1 Quarterly comprehensive National Disaster Risk Management plan implemented	3.1 Quarterly comprehensive National Disaster Risk Management plan implemented
5. Four (04) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform	5.1 One (01) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform	5.1 One (01) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform	5.1 One (01) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform	5.1 One (01) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform	5.1 One (01) Regional Disaster Risk Management platforms coordination conducted to strengthen the platform
7. Two (02) motor vehicles (1 Heavy-Trailer & 1 Light) procured to enhance rapid emergency response	NA	Two (02) motor vehicles (1 Heavy-Trailer & 1 Light) procured to enhance rapid emergency response	NA	NA	NA
PIAP Output 06020601 National Disaster Preparedness capacity strengthened					
1. Fifteen (15) DECOCs trained for capacity building to enhance emergency preparedness and response	1.1 Five (5) DECOCs trained for capacity building to enhance emergency preparedness and response	1.1 Five (5) DECOCs trained for capacity building to enhance emergency preparedness and response	1.1 Five (5) DECOCs trained for capacity building to enhance emergency preparedness and response	1.1 Five (5) DECOCs trained for capacity building to enhance emergency preparedness and response	NA
2. Twenty (20) District Disaster Management Committees (DDMC) and 20 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.	2.1 Five (5) District Disaster Management Committees (DDMC) and 5 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.	2.1 Five (5) District Disaster Management Committees (DDMC) and 5 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.	2.1 Five (5) District Disaster Management Committees (DDMC) and 5 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.	2.1 Five (5) District Disaster Management Committees (DDMC) and 5 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.	2.1 Five (5) District Disaster Management Committees (DDMC) and 5 contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.
Total For Key Service Area : 140047	5,673,922	1,460,980	1,490,980	1,360,980	1,360,980
Wage Recurrent	511,206	127,801	127,801	127,801	127,801
NonWage Recurrent	5,162,716	1,333,179	1,363,179	1,233,179	1,233,179
Key Service Area : 560064 Resettlement of IDPs					
PIAP Output 06020603 Disaster affected households resettled					
1. One hundred fifty (152) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa, Sironko, Kayunga, Ntoroko, Kasese and other parts of the country permanently resettled		1.1 Fifty (50) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa, Sironko, Kayunga, Ntoroko, Kasese and other parts of the country permanently resettled	1.1 Fifty (50) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa, Sironko, Kayunga, Ntoroko, Kasese and other parts of the country permanently resettled	1.1 Fifty (50) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa, Sironko, Kayunga, Ntoroko, Kasese and other parts of the country permanently resettled	1.1 Fifty-two (52) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa, Sironko, Kayunga, Ntoroko, Kasese and other parts of the country permanently resettled

VOTE: 003 Office of the Prime Minister

US\$'s Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 06020603 Disaster affected households resettled					
2. Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households.	(2.1) Bulambuli District Local Government supported to Provide basic amenities in Bulambuli i.e. water, electricity and roads with particular focus on women and PWDs. (2.1) Facilitate emergency education services facilitated mainly focusing on children and PWDs	(2.1) Bulambuli District Local Government supported to Provide basic amenities in Bulambuli i.e. water, electricity and roads with particular focus on women and PWDs. (2.1) Facilitate emergency education services facilitated mainly focusing on children and PWDs	(2.1) Bulambuli District Local Government supported to Provide basic amenities in Bulambuli i.e. water, electricity and roads with particular focus on women and PWDs. (2.1) Facilitate emergency education services facilitated mainly focusing on children and PWDs	(2.1) Bulambuli District Local Government supported to Provide basic amenities in Bulambuli i.e. water, electricity and roads with particular focus on women and PWDs. (2.1) Facilitate emergency education services facilitated mainly focusing on children and PWDs	NA
Total For Key Service Area : 560064	4,600,000	1,250,000	1,250,000	1,250,000	850,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,600,000	1,250,000	1,250,000	1,250,000	850,000
Key Service Area: 560066 Support to Disaster Victims					
PIAP Output 06020602 Emergency relief provision to affected communities activated.					
1. Four thousand (4,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country
3. Uganda Red Cross Society facilitated with funds to support community level disasters	3.1 Uganda Red Cross Society facilitated with funds to support community level disasters	3.1 Uganda Red Cross Society facilitated with funds to support community level disasters	3.1 Uganda Red Cross Society facilitated with funds to support community level disasters	3.1 Uganda Red Cross Society facilitated with funds to support community level disasters	3.1 Uganda Red Cross Society facilitated with funds to support community level disasters
1. Four thousand (4,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country	1.1 One thousand (1,000) households (out of which 70% are women and children) supported with food and non-food items across the country
2. Phased Development of Relief Stores at Namanve (Multi-year project)	2.2 Phased Development of Relief Stores at Namanve (Multi-year project)	2.2 Phased Development of Relief Stores at Namanve (Multi-year project)	2.2 Phased Development of Relief Stores at Namanve (Multi-year project)	2.2 Phased Development of Relief Stores at Namanve (Multi-year project)	NA
Total For Key Service Area : 560066	10,077,284	2,469,321	2,469,321	2,469,321	2,469,321
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	10,077,284	2,469,321	2,469,321	2,469,321	2,469,321
Total For Department : 001	20,807,206	5,294,301	5,294,301	5,194,301	4,794,301
Wage Recurrent	511,206	127,801	127,801	127,801	127,801
NonWage Recurrent	20,296,000	5,166,500	5,396,500	5,066,500	4,666,500
Development					
Total Sub SubProgrammes 03	20,807,206	5,294,301	5,524,301	5,194,301	4,794,301

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Budget Outputs</i>	<i>Quarter 1: Costed Budget Outputs</i>	<i>Quarter 2: Costed Budget Outputs</i>	<i>Quarter 3: Costed Budget Outputs</i>	<i>Quarter 4: Costed Budget Outputs</i>
<i>Wage Recurrent</i>	511,206	127,801	127,801	127,801	127,801
<i>Non Wage Recurrent</i>	20,296,000	5,166,500	5,396,500	5,066,500	4,666,500
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
<i>Programme: 16 Governance And Security</i>					
<i>SubProgramme: 00 Unspecified</i>					
<i>SubSubProgramme: 03 Disaster Preparedness and Refugee Management</i>					
<i>Recurrent</i>					
<i>Department: 002 Refugees</i>					
<i>Key Service Area: 000010 Leadership and Management</i>					
PIAP Output 16080101 Refugees received and Settled					
1) Activities for Disaster and Refugee departments Supervised and monitored		1.1. Activities for Disaster and Refugee departments Supervised and monitored	1.1. Activities for Disaster and Refugee departments Supervised and monitored	1.1. Activities for Disaster and Refugee departments Supervised and monitored	1.1. Activities for Disaster and Refugee departments Supervised and monitored
<i>Total For Key Service Area : 000010</i>	100,000	25,000	25,000	25,000	25,000
<i>Wage Recurrent</i>	0	0	0	0	0
<i>NonWage Recurrent</i>	100,000	25,000	25,000	25,000	25,000
<i>Key Service Area: 460049 Refugee Management</i>					
PIAP Output 16080102 Refugee solutions and management strengthened					
3. Four (04) international engagements on refugee matters attended	3.1 One (01) international engagement on refugee matters attended	3.1 One (01) international engagement on refugee matters attended	3.1 One (01) international engagement on refugee matters attended	3.1 One (01) international engagement on refugee matters attended	3.1 One (01) international engagement on refugee matters attended
9. 10,000 refugees resettled to third countries	9.1 2500 refugees resettled to third countries	9.1 2500 refugees resettled to third countries	9.1 2500 refugees resettled to third countries	9.1 2500 refugees resettled to third countries	9.1 2500 refugees resettled to third countries
4. Implementation of Refugee projects tracked quarterly	4.1 Implementation of Refugee projects tracked quarterly	4.1 Implementation of Refugee projects tracked quarterly	4.1 Implementation of Refugee projects tracked quarterly	4.1 Implementation of Refugee projects tracked quarterly	4.1 Implementation of Refugee projects tracked quarterly
2. Thirteen (13) refugee-hosting District Local Governments supported to align DDP with the STA	2.1 Thirteen (13) refugee-hosting District Local Governments supported to align DDP with the STA	NA	NA	NA	NA
5. Quarterly Global Refugee Forum pledges commitments tracked	5.1 Quarterly Global Refugee Forum pledges commitments tracked	5.1 Quarterly Global Refugee Forum pledges commitments tracked	5.1 Quarterly Global Refugee Forum pledges commitments tracked	5.1 Quarterly Global Refugee Forum pledges commitments tracked	5.1 Quarterly Global Refugee Forum pledges commitments tracked
1. Four (04) Quarterly forums with refugee sector MDAs organized	1.1 Four (01) Quarterly forum with refugee sector MDAs organized	1.1 Four (01) Quarterly forum with refugee sector MDAs organized	1.1 Four (01) Quarterly forum with refugee sector MDAs organized	1.1 Four (01) Quarterly forum with refugee sector MDAs organized	1.1 Four (01) Quarterly forum with refugee sector MDAs organized

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16080102 Refugee solutions and management strengthened					
6. Subscription to International Migration Organisation (IOM) facilitated	NA	NA	6.1 Subscription to International Migration Organisation (IOM) facilitated	NA	NA
7. Two thousand (2,000) Refugees supported to Obtain Conventional Travel Documents	7.1 Three hundred (300) Refugees supported to Obtain Conventional Travel Documents	7.1 Three hundred (300) Refugees supported to Obtain Conventional Travel Documents	7.1 Three hundred (300) Refugees supported to Obtain Conventional Travel Documents	7.1 Three hundred (300) Refugees supported to Obtain Conventional Travel Documents	7.1 Three hundred (300) Refugees supported to Obtain Conventional Travel Documents
8. Repatriation of 1,000 refugees to countries of origin supported	NA	NA	8.1 Repatriation of 500 refugees to countries of origin supported	8.1 Repatriation of 500 refugees to countries of origin supported	8.1 Repatriation of 500 refugees to countries of origin supported
PIAP Output 16080101 Refugees received and Settled					
1. Thirty thousand 30,000 (14,700 Male & 15,300 Female) new refugees admitted, registered and settled through prima-facie procedures	1.1 Nine thousand 9,000 new refugees admitted, registered and settled through prima-facie procedures	1.1 Eight thousand 8,000 new refugees admitted, registered and settled through prima-facie procedures	1.1 Seven thousand 7,000 new refugees admitted, registered and settled through prima-facie procedures	1.1 Six thousand 6,000 new refugees admitted, registered and settled through prima-facie procedures	1.1 Six thousand 6,000 new refugees admitted, registered and settled through prima-facie procedures
3. One hundred fifty thousand (150,000) (73,500 Male & 76,500 Female) settled within 1 year in addition to the existing 1.8M refugees	3.1 Fifty thousand (50,000) settled within 3 months in addition to the existing 1.8M refugees	3.1 Forty thousand (40,000) settled within 3 months in addition to the existing 1.8M refugees	3.1 Thirty thousand (30,000) settled within 3 months in addition to the existing 1.8M refugees	3.1 Thirty thousand (30,000) settled within 3 months in addition to the existing 1.8M refugees	3.1 Thirty thousand (30,000) settled within 3 months in addition to the existing 1.8M refugees
2. Twenty thousand (20,000) new asylum seeker applications processed through individual status procedures	2.1 Six Thousand (6,000) new asylum seeker applications processed through individual status procedures	2.1 Five Thousand (5,000) new asylum seeker applications processed through individual status procedures	2.1 Four Thousand (4,000) new asylum seeker applications processed through individual status procedures	2.1 Four Thousand (4,000) new asylum seeker applications processed through individual status procedures	2.1 Four Thousand (4,000) new asylum seeker applications processed through individual status procedures
Total For Key Service Area : 460049	2,198,041	544,510	544,510	544,510	564,510
Wage Recurrent	428,910	107,228	107,228	107,228	107,228
NonWage Recurrent	1,769,131	437,283	437,283	437,283	457,283
Total For Department :002	2,298,041	569,510	569,510	569,510	589,510
Wage Recurrent	428,910	107,228	107,228	107,228	107,228
NonWage Recurrent	1,869,131	462,283	462,283	462,283	482,283
Development					
Project: 1919 Development Response to Displacement Impacts Projects (DRDIP)II					
Budget Output: 460049 Refugee Management					
PIAP Output 16080102 Refugee solutions and management strengthened					
1. One (1) Project implementation support team established and remunerated	NA	NA	NA	NA	NA
2. Four (4) stakeholder orientation workshops about the DRDIP2 conducted	NA	NA	NA	NA	NA
3. One (1) Project baseline survey conducted	NA	NA	NA	NA	NA
4. Office space procured and equipped	NA	NA	NA	NA	NA

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16080102 Refugee solutions and management strengthened					
5. One thousand (1,000) Sub projects generated and appraised		NA	NA	NA	NA
6. Forty (40) pieces of IT equipment (computers, laptops, etc) procured		NA	NA	NA	NA
7. Assorted furniture procured		NA	NA	NA	NA
1. A Project implementation support team recruited and remunerated		1. 1 A Project implementation support team recruited and remunerated	1. 1 A Project implementation support team recruited and remunerated	1. 1 A Project implementation support team recruited and remunerated	1. 1 A Project implementation support team recruited and remunerated
2. Four (4) stakeholders orientation about the DRDIP2 conducted		2. 1 One (1) stakeholders orientation about the DRDIP2 conducted	2. 1 One (1) stakeholders orientation about the DRDIP2 conducted	2. 1 One (1) stakeholders orientation about the DRDIP2 conducted	2. 1 One (1) stakeholders orientation about the DRDIP2 conducted
3. A Project baseline survey conducted		NA	3.1 A Project baseline survey conducted	NA	NA
5. One thousand (1,000) sub projects generated and appraised		NA	5.1 Five Hundred (5,00) sub projects generated and appraised	5.1 Five Hundred (5,00) sub projects generated and appraised	NA
Total For Budget Output :460049	8,489,502	2,161,771	2,115,911	2,105,911	2,105,911
GoU Development	0	0	0	0	0
External Financing	8,489,502	2,161,771	2,115,911	2,105,911	2,105,911
Total For Project: 1919	8,489,502	2,161,771	2,115,911	2,105,911	2,105,911
GoU Development	0	0	0	0	0
External Financing	8,489,502	2,161,771	2,115,911	2,105,911	2,105,911
Total Sub SubProgrammes 03	10,787,543	2,731,281	2,685,421	2,675,421	2,695,421
<i>Wage Recurrent</i>	428,910	107,228	107,228	107,228	107,228
<i>Non Wage Recurrent</i>	1,869,131	462,283	462,283	462,283	482,283
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	8,489,502	2,161,771	2,115,911	2,105,911	2,105,911
Programme: 17 Regional Balanced Development					
SubProgramme: 00 Unspecified					
Sub SubProgramme: 02 Affirmative Action Programs					
Recurrent					
Department: 001 Affirmative Action Programs					

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Key Service Area : 000010 Leadership and Management					
PIAP Output 17030101 Special livelihood programs designed and implemented					
1. Four (4) monitoring and supervision visits conducted		1.1 One (01) monitoring and supervision visits conducted	1.1 One (01) monitoring and supervision visits conducted	1.1 One (01) monitoring and supervision visits conducted	1.1 One (01) monitoring and supervision visits conducted
2. Twelve (12) Departmental meetings held		2. 1 Three (3) Departmental meetings held	2. 1 Three (3) Departmental meetings held	2. 1 Three (3) Departmental meetings held	2. 1 Three (3) Departmental meetings held
Total For Key Service Area : 000010	182,700	45,675	45,675	45,675	45,675
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	182,700	45,675	45,675	45,675	45,675
Key Service Area : 140034 Bunyoro Affairs					
PIAP Output 17030101 Special livelihood programs designed and implemented					
1. Eight (08) Coordination meetings conducted		1. Two (02) Coordination meetings conducted	1. Two (02) Coordination meetings conducted	1. Two (02) Coordination meetings conducted	1. Two (02) Coordination meetings conducted
2. Twelve (12) Political Monitoring and supervision missions conducted in the sub-region		2. 1 Three (3) Political Monitoring and supervision missions conducted in the sub-region	2. 1 Three (3) Political Monitoring and supervision missions conducted in the sub-region	2. 1 Three (3) Political Monitoring and supervision missions conducted in the sub-region	2. 1 Three (3) Political Monitoring and supervision missions conducted in the sub-region
3. Twelve (12) Technical monitoring and supervision missions conducted to assess OPM implemented Programs in the region		3.1 Three (3) Technical monitoring and supervision missions conducted to assess OPM implemented Programs in the region	3.1 Three (3) Technical monitoring and supervision missions conducted to assess OPM implemented Programs in the region	3.1 Three (3) Technical monitoring and supervision missions conducted to assess OPM implemented Programs in the region	3.1 Three (3) Technical monitoring and supervision missions conducted to assess OPM implemented Programs in the region
4. Five thousand (5,000) iron sheets procured and distributed to support vulnerable institutions in the sub region		NA	NA	4.1 Five thousand (5,000) iron sheets procured and distributed to support vulnerable institutions in the sub region	NA
5. Fifty (50) Micro Projects of youth, women and vulnerable groups engage in income generating activities and Nursery Bed farming supported		NA	NA	5.1 Fifty (50) Micro Projects of youth, women and vulnerable groups engage in income generating activities and Nursery Bed farming supported	NA
6. Fifty (50) Micro Projects of youth, women and vulnerable Programs engage in income generating activities and Nursery Bed farming identified, appraised and trained		6.1 Fifty (50) Micro Projects of youth, women and vulnerable Programs engage in income generating activities and Nursery Bed farming identified, appraised and trained	NA	NA	NA
7. One hundred (100) heifers procured and distributed the vulnerable people/groups in Bunyoro sub-region		NA	NA	7.1 One hundred (100) heifers procured and distributed the vulnerable people/groups in Bunyoro sub-region	NA

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17030101 Special livelihood programs designed and implemented					
8. Five (5) Maize Mill Machine Procured.	NA	NA	8.1 Five (5) Maize Mill Machine Procured.	NA	
9. Data on households benefiting from affirmative action interventions collected and published	9.1 Data on households benefiting from affirmative action interventions collected and published	9.1 Data on households benefiting from affirmative action interventions collected and published	9.1 Data on households benefiting from affirmative action interventions collected and published	9.1 Data on households benefiting from affirmative action interventions collected and published	9.1 Data on households benefiting from affirmative action interventions collected and published
10. Bunyoro Development Plan developed	10.1 Bunyoro Development Plan developed	NA	NA	NA	NA
Total For Key Service Area : 140034	4,366,240	789,060	1,899,060	939,060	739,060
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,366,240	789,060	1,899,060	939,060	739,060
Key Service Area: 460142 Busoga Affairs					
PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas					
1. Two (02) schools not benefiting from Ministry of Education & Sports infrastructure program rehabilitated and supported	NA	1.1 Two (02) schools not benefiting from Ministry of Education & Sports infrastructure program rehabilitated and supported	NA	NA	NA
PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions					
1. seventy(70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	NA	NA	1.1 seventy(70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	NA	NA
PIAP Output 17030101 Special livelihood programs designed and implemented					
2. Eight (08) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region
3. Four (04) monitoring visits conducted on the Programs implemented by State and Non-State actors in Busoga sub-region	3. One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Busoga sub-region	3. One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Busoga sub-region	3. One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Busoga sub-region	3. One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Busoga sub-region	3. One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Busoga sub-region

NOTE: 003 Office of the Prime Minister

<i>US\$hs Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17030101 Special livelihood programs designed and implemented					
4. Five thousand (5,000) iron sheets procured and distributed for institutions affected by war and in critical need.	NA	NA	4.1 Five thousand (5,000) iron sheets procured and distributed for institutions affected by war and in critical need.	NA	
5. Data on households benefiting from affirmative action interventions collected and published	5. 1 Data on households benefiting from affirmative action interventions collected and published	5. 1 Data on households benefiting from affirmative action interventions collected and published	5. 1 Data on households benefiting from affirmative action interventions collected and published	NA	
Total For Key Service Area : 460142	4,103,840	623,660	1,633,660	1,222,860	623,660
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,103,840	623,660	1,633,660	1,222,860	623,660
Key Service Area: 510006 Karamoja Affairs					
PIAP Output 17030301 Bridging of social and economic infrastructure in the affirmative action areas					
1. Phase I construction works for a skilling centre in Nakapipirit District undataken (Multi-year project)	NA	NA	NA	NA	
PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions					
1. Eight (08) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region	1. 1 Two (02) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region	1. 1 Two (02) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region	1. 1 Two (02) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region	1. 1 Two (02) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region	1. 1 Two (02) Political mobilization, monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region
PIAP Output 17030101 Special livelihood programs designed and implemented					
2. Six (06) Technical monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery in sectors like Health, Roads, ICT	2.1 One (01) Technical monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery in sectors like Health, Roads, ICT	2.1 Two (02) Technical monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery in sectors like Health, Roads, ICT	2.1 Two (02) Technical monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery in sectors like Health, Roads, ICT	2.1 One (01) Technical monitoring and supervision missions conducted to assess government programmes implemented by both Central and Local Governments in the sub-region to identify gaps in service delivery in sectors like Health, Roads, ICT	
3. Five hundred (500) oxen and two hundred fifty (250) ox-ploughs procured and distributed to Karacunas & vulnerable households	NA	NA	3. 1 Five hundred (500) oxen and two hundred fifty (250) ox-ploughs procured and distributed to Karacunas & vulnerable households	NA	

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17030101 Special livelihood programs designed and implemented					
4. Two (02) retreats for Karacuna with peace committees, Security and women peace forums, inter-district peacebuilding meetings, etc) Conducted	NA	4.1 One (01) retreats for Karacuna with peace committees, Security and women peace forums, inter-district peacebuilding meetings, etc) Conducted	4.1 One (01) retreats for Karacuna with peace committees, Security and women peace forums, inter-district peacebuilding meetings, etc) Conducted	4.1 One (01) retreats for Karacuna with peace committees, Security and women peace forums, inter-district peacebuilding meetings, etc) Conducted	NA
5. Two (02) Cross border peacebuilding meetings/initiatives in collaboration with the governments of Kenya and South Sudan to promote peaceful coexistence among cross border non-pastoral communities of Uganda (Karimojong), Kenya (Turkana and Pokot) and	NA	5.1 One (01) Cross border peacebuilding meetings/initiatives in collaboration with the governments of Kenya and South Sudan to promote peaceful coexistence among cross border non-pastoral communities of Uganda (Karimojong), Kenya (Turkana and Pokot) and	5.1 One (01) Cross border peacebuilding meetings/initiatives in collaboration with the governments of Kenya and South Sudan to promote peaceful coexistence among cross border non-pastoral communities of Uganda (Karimojong), Kenya (Turkana and Pokot) and	5.1 One (01) Cross border peacebuilding meetings/initiatives in collaboration with the governments of Kenya and South Sudan to promote peaceful coexistence among cross border non-pastoral communities of Uganda (Karimojong), Kenya (Turkana and Pokot) and	NA
6. Forty (40) security and peace meetings in Karamoja and along the Karamoja boarders conducted	6.1 Ten (10) security and peace meetings in Karamoja and along the Karamoja boarders conducted	6.1 Ten (10) security and peace meetings in Karamoja and along the Karamoja boarders conducted	6.1 Ten (10) security and peace meetings in Karamoja and along the Karamoja boarders conducted	6.1 Ten (10) security and peace meetings in Karamoja and along the Karamoja boarders conducted	6.1 Ten (10) security and peace meetings in Karamoja and along the Karamoja boarders conducted
7. Four (04) Technical monitoring, assessment and supervision of construction works undertaken	7.1 One (01) Technical monitoring, assessment and supervision of construction works undertaken	7.1 One (01) Technical monitoring, assessment and supervision of construction works undertaken	7.1 One (01) Technical monitoring, assessment and supervision of construction works undertaken	7.1 One (01) Technical monitoring, assessment and supervision of construction works undertaken	7.1 One (01) Technical monitoring, assessment and supervision of construction works undertaken
8. Collaborate with WFP to improve enrolment and retention of children in school by supporting the school feeding program	NA	8.1 Collaborate with WFP to improve enrolment and retention of children in school by supporting the school feeding program	8.1 Collaborate with WFP to improve enrolment and retention of children in school by supporting the school feeding program	NA	NA
9. Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja	NA	9.1 Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja	9.1 Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja	NA	NA
10. Kickstart the activities for the launch of the Karamoja Regional Development Plan (KRDp)	10.1 Kickstart the activities for the launch of the Karamoja Regional Development Plan (KRDp)	NA	NA	NA	NA
Total For Key Service Area : 510006	4,975,478	887,619	1,687,619	1,512,619	887,619
Wage Recurrent	609,238	152,309	152,309	152,309	152,309
NonWage Recurrent	4,366,240	735,310	1,535,310	1,360,310	735,310
Key Service Area: 510007 Luwero-Rwenzori Affairs					
PIAP Output 17030101 Special livelihood programs designed and implemented					
2. Four (04) residential houses for needy civilian veterans constructed	NA	2.1 Four (04) residential houses for needy civilian veterans constructed	2.1 Four (04) residential houses for needy civilian veterans constructed	NA	NA

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17030101 Special livelihood programs designed and implemented					
1. Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	NA	1.1 Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	NA	NA	NA
2. Eight (08) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region	2.1 Two (02) Political mobilization meetings conducted in communities for mindset change and participation in Government Programs within the sub region
3. Luwero-Rwenzori Development Plan developed	3.1 Luwero-Rwenzori Development Plan developed	NA	NA	NA	NA
4. Four (04) monitoring visits conducted on the Programs implemented by State and Non-State actors in Luwero-Rwenzori	4. 1 One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Luwero-Rwenzori	4. 1 One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Luwero-Rwenzori	4. 1 One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Luwero-Rwenzori	4. 1 One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Luwero-Rwenzori	4. 1 One (01) monitoring visits conducted on the Programs implemented by State and Non-State actors in Luwero-Rwenzori
5. Data on households benefiting from affirmative action interventions collected and published	5.1 Data on households benefiting from affirmative action interventions collected and published	5.1 Data on households benefiting from affirmative action interventions collected and published	5.1 Data on households benefiting from affirmative action interventions collected and published	5.1 Data on households benefiting from affirmative action interventions collected and published	5.1 Data on households benefiting from affirmative action interventions collected and published
6. Five thousand (5,000) iron sheets procured and distributed for institutions affected by war and in critical need.	NA	NA	NA	NA	NA
7. Six thousand (6000) Civilian Veterans paid one-off gratuity Akasiimo	7.1. One thousand five hundred (1500) Civilian Veterans paid one-off gratuity Akasiimo	7.1. One thousand five hundred (1500) Civilian Veterans paid one-off gratuity Akasiimo	7.1. One thousand five hundred (1500) Civilian Veterans paid one-off gratuity Akasiimo	7.1. One thousand five hundred (1500) Civilian Veterans paid one-off gratuity Akasiimo	7.1. One thousand five hundred (1500) Civilian Veterans paid one-off gratuity Akasiimo
PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions					
1. Three (03) schools affected by the war and currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	NA	1.1 Three (03) schools affected by the war and currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	NA	NA	NA
PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas					
2. Four (04) residential houses for needy civilian veterans constructed	NA	2.1 Four (04) residential houses for needy civilian veterans constructed	NA	NA	NA

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Budget Outputs</i>	<i>Quarter 1: Costed Budget Outputs</i>	<i>Quarter 2: Costed Budget Outputs</i>	<i>Quarter 3: Costed Budget Outputs</i>	<i>Quarter 4: Costed Budget Outputs</i>
Total For Key Service Area : 510007	21,962,000	4,835,125	6,360,625	5,987,625	4,778,625
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	21,962,000	4,835,125	6,360,625	5,987,625	4,778,625
Key Service Area: 510008 Northern Uganda Affairs					
PIAP Output 17030101 Special livelihood programs designed and implemented					
1. Civil construction works of Lango chiefs complex commenced (multi-year project)	NA	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)
2. Two hundred forty (240) specialized and organized groups of women, youth, PW/Ds, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities.	2.1 One hundred twenty (120) specialized and organized groups of women, youth, PW/Ds, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities.	NA	2.1 Sixty (60) specialized and organized groups of women, youth, PW/Ds, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities.	2.1 Sixty (60) specialized and organized groups of women, youth, PW/Ds, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities.	2.1 Sixty (60) specialized and organized groups of women, youth, PW/Ds, survivors, PLHIV and war victims not involved in other government interventions mobilized and supported to participate in income generating activities.
3. Six thousand (6,000) iron sheets procured and distributed for the vulnerable groups to support decent housing	NA	3. Three thousand (3,000) iron sheets procured and distributed for the vulnerable groups to support decent housing	3. Three thousand (3,000) iron sheets procured and distributed for the vulnerable groups to support decent housing	3. Three thousand (3,000) iron sheets procured and distributed for the vulnerable groups to support decent housing	NA
4. Twelve (12) Political mobilization and monitoring missions undertaken on Government service delivery programmes	4.1 Three (03) Political mobilization and monitoring missions undertaken on Government service delivery programmes	4.1 Three (03) Political mobilization and monitoring missions undertaken on Government service delivery programmes	4.1 Three (03) Political mobilization and monitoring missions undertaken on Government service delivery programmes	4.1 Three (03) Political mobilization and monitoring missions undertaken on Government service delivery programmes	4.1 Three (03) Political mobilization and monitoring missions undertaken on Government service delivery programmes
5. Four (4) technical coordination and monitoring activities undertaken	5. One (01) technical coordination and monitoring activities undertaken	5. One (01) technical coordination and monitoring activities undertaken	5. One (01) technical coordination and monitoring activities undertaken	5. One (01) technical coordination and monitoring activities undertaken	5. One (01) technical coordination and monitoring activities undertaken
6. Conduct Bi-annual monitoring and supervision missions to access the performance of other government programmes implemented in the region.	6.1 Conduct Bi-annual monitoring and supervision missions to access the performance of other government programmes implemented in the region.	NA	NA	NA	6.1 Conduct Bi-annual monitoring and supervision missions to access the performance of other government programmes implemented in the region.
7. Data on households benefiting from affirmative action interventions collected and published	7. 1 Data on households benefiting from affirmative action interventions collected and published	7. 1 Data on households benefiting from affirmative action interventions collected and published	7. 1 Data on households benefiting from affirmative action interventions collected and published	7. 1 Data on households benefiting from affirmative action interventions collected and published	7. 1 Data on households benefiting from affirmative action interventions collected and published
8. Northern Uganda Regional Development Plan developed.	8.1 Northern Uganda Regional Development Plan developed.	NA	NA	NA	NA

VOTE: 003 Office of the Prime Minister

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas					
1. Civil construction works of Lango chiefs complex commenced (multi-year project)	NA	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)	1.1 Civil construction works of Lango chiefs complex commenced (multi-year project)
2. Civil renovation works for the Gulu Regional office completed	NA	2.1 Civil renovation works for the Gulu Regional office completed	NA	NA	NA
PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions					
1. One hundred (100) heifers and three hundred (300) improved goats procured and distributed to the vulnerable households to support improved livelihood	NA	1. 1 Three hundred (300) improved goats procured and distributed to the vulnerable households to support improved livelihood	NA	1.1 One hundred (100) heifers procured and distributed to the vulnerable households to support improved livelihood	
Total For Key Service Area : 510008	4,414,740	814,185	1,124,185	1,102,185	1,374,185
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,414,740	814,185	1,124,185	1,102,185	1,374,185
Key Service Area: 560065 Teso Affairs					
PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas					
1. Construction of a 2-classroom block, 5 stance VIP latrine at Kapelebyong Primary School, Kapelebyong District supported	1. Construction of a 2-classroom block, 5 stance VIP latrine at Kapelebyong Primary School, Kapelebyong District supported	1. Construction of a 2-classroom block, 5 stance VIP latrine at Kapelebyong Primary School, Kapelebyong District supported	NA	NA	NA
2. Phase I construction of the Palace of the Won Ateker, Papa Me Kumam supported	2. Phase I construction of the Palace of the Won Ateker, Papa Me Kumam supported	2. Phase I construction of the Palace of the Won Ateker, Papa Me Kumam supported	NA	NA	NA
3. Construction of a 3-classroom block, 5-stance VIP latrine at Anyara Moru P/S, Kalaki District supported	NA	3. Construction of a 3-classroom block, 5-stance VIP latrine at Anyara Moru P/S, Kalaki District supported	3. Construction of a 3-classroom block, 5-stance VIP latrine at Anyara Moru P/S, Kalaki District supported	NA	NA
4. Phase I construction of the Palace of the Emorimor supported	4. Phase I construction of the Palace of the Emorimor supported	4. Phase I construction of the Palace of the Emorimor supported	NA	NA	NA
5. Construction of 3-Classroom block and two 5-stance VIP latrines at Ochelakur Seed Secondary School, Kalaki District	5. Construction of 3-Classroom block and two 5-stance VIP latrines at Ochelakur Seed Secondary School, Kalaki District	5. Construction of 3-Classroom block and two 5-stance VIP latrines at Ochelakur Seed Secondary School, Kalaki District	NA	NA	NA
6. Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls Primary School affected by road works in Kumi Municipality	6. Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls Primary School affected by road works in Kumi Municipality	6. Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls Primary School affected by road works in Kumi Municipality	NA	NA	NA

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17030301 Bridging of Social and economic infrastructure in the affirmative action areas					
7. Rehabilitation of a two (2) classroom block and construction of a five (5) stance pit latrine at Kalou Primary School, Bukedea District supported		NA	NA	NA	NA
PIAP Output 17030102 Households benefiting from other Government Programmes in the Affirmative Action Regions					
1. Eight (08) Coordination meetings held		1.1 Two (02) Coordination meetings held	1.1 Two (02) Coordination meetings held	1.1 Two (02) Coordination meetings held	1.1 Two (02) Coordination meetings held
PIAP Output 17030101 Special livelihood programs designed and implemented					
2. Twelve (12) Monitoring, assessment, coordination and supervision of Government projects undertaken		2.1 Three (3) Monitoring, assessment, coordination and supervision of Government projects undertaken	2.1 Three (3) Monitoring, assessment, coordination and supervision of Government projects undertaken	2.1 Three (3) Monitoring, assessment, coordination and supervision of Government projects undertaken	2.1 Three (3) Monitoring, assessment, coordination and supervision of Government projects undertaken
3. Sixteen (16) Political mobilization and monitoring undertaken and supported		3.1 Four (04) Political mobilization and monitoring undertaken and supported	3.1 Four (04) Political mobilization and monitoring undertaken and supported	3.1 Four (04) Political mobilization and monitoring undertaken and supported	3.1 Four (04) Political mobilization and monitoring undertaken and supported
4. Eight thousand (8,000) Iron sheets for victims of counter insurgency operations, women, youth, vulnerable groups and institutions procured		NA	4. 1 Four thousand (4,000) Iron sheets for victims of counter insurgency operations, women, youth, vulnerable groups and institutions procured	4. 1 Four thousand (4,000) Iron sheets for victims of counter insurgency operations, women, youth, vulnerable groups and institutions procured	NA
Total For Key Service Area : 560065	4,464,240	1,788,560	1,388,560	678,560	608,560
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	4,464,240	1,788,560	1,388,560	678,560	608,560
Total For Department :001	44,469,238	9,783,884	14,139,384	11,488,584	9,057,384
Wage Recurrent	609,238	152,309	152,309	152,309	152,309
NonWage Recurrent	43,860,000	9,631,575	13,987,075	11,336,275	8,905,075
Development					
Project: 1920 Northern Uganda Social Action Fund (NUSAF IV)					
Budget Output: 510008 Northern Uganda Affairs					
PIAP Output 17030101 Special livelihood programs designed and implemented					
1. Ten (10) sensitization workshops and meetings on NUSAF4 held across Northern Uganda		1.1 Three (3) sensitization workshops and meetings on NUSAF4 held across Northern Uganda	1.1 Three (3) sensitization workshops and meetings on NUSAF4 held across Northern Uganda	1.1 Four (4) sensitization workshops and meetings on NUSAF4 held across Northern Uganda	NA
2. One (01) baseline study conducted in the project area		NA	2. One (01) baseline study conducted in the project area	NA	NA
3. Two thousand (2,000) beneficiary groups appraised and formed		NA	3.1 One thousand (2,000) beneficiary groups appraised and formed	3.1 One thousand (2,000) beneficiary groups appraised and formed	NA

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17030101 Special livelihood programs designed and implemented					
4. Two thousand (2,000) appraised community groups supported with funds through respective Local Governments	NA	4.1 One thousand (1,000) appraised community groups supported with funds through respective Local Governments	4.1 One thousand (1,000) appraised community groups supported with funds through respective Local Governments	NA	NA
5. Assorted furniture and fittings procured	NA	5. 1 Assorted furniture and fittings procured	NA	NA	NA
6. Eighteen (18) Vehicles procured for NUSAF4 to facilitate project implementation	NA	6.1 Eighteen (18) Vehicles procured for NUSAF4 to facilitate project implementation	NA	NA	NA
Total For Budget Output :510008	3,718,402	1,035,045	967,785	857,785	857,785
GoU Development	0	0	0	0	0
External Financing	3,718,402	1,035,045	967,785	857,785	857,785
Total For Project: 1920	3,718,402	1,035,045	967,785	857,785	857,785
GoU Development	0	0	0	0	0
External Financing	3,718,402	1,035,045	967,785	857,785	857,785
Total Sub SubProgrammes 02	48,187,640	10,818,930	15,107,170	12,346,370	9,915,170
<i>Wage Recurrent</i>	<i>609,238</i>	<i>152,309</i>	<i>152,309</i>	<i>152,309</i>	<i>152,309</i>
<i>Non Wage Recurrent</i>	<i>43,860,000</i>	<i>9,631,575</i>	<i>13,987,075</i>	<i>11,336,275</i>	<i>8,905,075</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>3,718,402</i>	<i>1,035,045</i>	<i>967,785</i>	<i>857,785</i>	<i>857,785</i>
Programme: 18 Development Plan Implementation	3,718,402	1,035,045	967,785	857,785	857,785
SubProgramme: 00 Unspecified					
Sub Sub Programme: 01 Administration and Support Services					
Recurrent					
Department: 001 Finance and Administration					
Key Service Area: 000001 Audit and Risk Management					

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<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Two (02) Audit Reports on Financial Management prepared	NA	1.1. Two (01) Audit Reports on Financial Management prepared	NA	1.1. Two (01) Audit Reports on Financial Management prepared	NA
2. Two (02) Audit reports on Fixed assets management prepared		2.1. One (01) Audit reports on Fixed assets management prepared	NA	2.1. One (01) Audit reports on Fixed assets management prepared	NA
3. One (01) Audit report on Human Resource Management prepared		3. One (01) Audit report on Human Resource Management prepared	NA	NA	NA
4. Twelve (12) Audit Reports on projects and Departments prepared		4.1. Three (03) Audit Reports on projects and Departments prepared	4.1. Three (03) Audit Reports on projects and Departments prepared	4.1. Three (03) Audit Reports on projects and Departments prepared	4.1. Three (03) Audit Reports on projects and Departments prepared
5. Two (02) Audit Reports on procurement and Disposal management prepared		NA	5.1. One (01) Audit Reports on procurement and Disposal management prepared	5.1. One (01) Audit Reports on procurement and Disposal management prepared	NA
9. One (01) Internal Audit report on review of systems (IFMS, PBS and other ICT systems		NA	NA	9. One (01) Internal Audit report on review of systems (IFMS, PBS and other ICT systems	NA
6. Two (02) Internal Audit staff trainings conducted		NA	6. One (01) Internal Audit staff trainings conducted	NA	6. One (01) Internal Audit staff trainings conducted
7. Two (02) reports on inventory (stores) Management prepared.		NA	7.1. One (01) reports on inventory (stores) Management prepared.	7.1. One (01) reports on inventory (stores) Management prepared.	NA
8. Forty (40) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM		8.1. Ten (10) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM	8.1. Ten (10) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM	8.1. Ten (10) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM	8.1. Ten (10) Internal Audit assurances on Vote 003 financial and non-financial activities provided for the entire OPM
Total For Key Service Area : 000001	916,000	229,000	229,000	229,000	229,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	916,000	229,000	229,000	229,000	229,000
Key Service Area: 000004 Finance and Accounting					
PIAP Output 18050101 Institutional coordination, management and reporting					
2. Four (4) regular inspections on the condition of assets in order to maintain an accurate asset and inventory register as required by PFMA, 2015, Section 34 conducted		2.1. One (1) regular inspections on the condition of assets in order to maintain an accurate asset and inventory register as required by PFMA, 2015, Section 34 conducted	2.1. One (1) regular inspections on the condition of assets in order to maintain an accurate asset and inventory register as required by PFMA, 2015, Section 34 conducted	2.1. One (1) regular inspections on the condition of assets in order to maintain an accurate asset and inventory register as required by PFMA, 2015, Section 34 conducted	2.1. One (1) regular inspections on the condition of assets in order to maintain an accurate asset and inventory register as required by PFMA, 2015, Section 34 conducted
4. Twelve(12) reconciliation of accounts to identify and rectify discrepancies promptly carried out.		4.1. Three (03) reconciliation of accounts to identify and rectify discrepancies promptly carried out.	4.1. Three (03) reconciliation of accounts to identify and rectify discrepancies promptly carried out.	4.1. Three (03) reconciliation of accounts to identify and rectify discrepancies promptly carried out.	4.1. Three (03) reconciliation of accounts to identify and rectify discrepancies promptly carried out.

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Three (3) Financial Statements prepared and submitted to the Office of the Accountant General timely.	NA	1. One (01) Financial Statements prepared and submitted to the Office of the Accountant General timely.	1. One (01) Financial Statements prepared and submitted to the Office of the Accountant General timely.	1. One (01) Financial Statements prepared and submitted to the Office of the Accountant General timely.	1. One (01) Financial Statements prepared and submitted to the Office of the Accountant General timely.
3. Eight (8) support supervisions to the regional Offices to ensure accountability of funds disbursed, filling and storage of documents conducted.		3.1. Two (02) support supervisions to the regional Offices to ensure accountability of funds disbursed, filling and storage of documents conducted.	3.1. Two (02) support supervisions to the regional Offices to ensure accountability of funds disbursed, filling and storage of documents conducted.	3.1. Two (02) support supervisions to the regional Offices to ensure accountability of funds disbursed, filling and storage of documents conducted.	3.1. Two (02) support supervisions to the regional Offices to ensure accountability of funds disbursed, filling and storage of documents conducted.
5. Four (04) accounts staff supported on continuous professional development trainings on Financial reporting standards and accountability requirements to maintain high levels of accuracy and completeness.		5. 1. One (01) accounts staff supported on continuous professional development trainings on Financial reporting standards and accountability requirements to maintain high levels of accuracy and completeness.	5. 1. One (01) accounts staff supported on continuous professional development trainings on Financial reporting standards and accountability requirements to maintain high levels of accuracy and completeness.	5. 1. One (01) accounts staff supported on continuous professional development trainings on Financial reporting standards and accountability requirements to maintain high levels of accuracy and completeness.	5. 1. One (01) accounts staff supported on continuous professional development trainings on Financial reporting standards and accountability requirements to maintain high levels of accuracy and completeness.
Total For Key Service Area : 000004	838,000	209,500	209,500	209,500	209,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	838,000	209,500	209,500	209,500	209,500
Key Service Area: 000005 Human Resource Management					
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Twelve (12) months Payroll, Staff-list and Wage bill managed for both Mainstream and contract staff		1.1. Three (3) months Payroll and Staff list managed and reconciled	1.1. Three (3) months Payroll and Staff list managed and reconciled	1.1. Three (3) months Payroll and Staff list managed and reconciled	1.1. Three (3) months Payroll and Staff list managed and reconciled
2. Two (2) Quarterly Exit of Pensioners and Contract Staff Managed		2.1. One (1) Quarterly Exit of Pensioners and Contract Staff Managed	2.1. One (1) Quarterly Exit of Pensioners and Contract Staff Managed	2.1. One (1) Quarterly Exit of Pensioners and Contract Staff Managed	2.1. One (1) Quarterly Exit of Pensioners and Contract Staff Managed
3. Four (04) Recruitment, Deployments, restructuring decision PSC submissions implemented		3.1. One Quarterly (1) Recruitment, Deployments, restructuring decision PSC submissions implemented	3.1. One Quarterly (1) Recruitment, Deployments, restructuring decision PSC submissions implemented	3.1. One Quarterly (1) Recruitment, Deployments, restructuring decision PSC submissions implemented	3.1. One Quarterly (1) Recruitment, Deployments, restructuring decision PSC submissions implemented
4. Four (04) performance Management initiatives coordinated		4.1. One (01) quarterly Performance Management coordinated	4.1. One (01) quarterly Performance Management coordinated	4.1. One (01) quarterly Performance Management coordinated	4.1. One (01) quarterly Performance Management coordinated
5. Four (04) Institutional Training and Capacity-building implemented		5.1. One (01) quarterly Institutional Training and Capacity-building implemented	5.1. One (01) quarterly Institutional Training and Capacity-building implemented	5.1. One (01) quarterly Institutional Training and Capacity-building implemented	5.1. One (01) quarterly Institutional Training and Capacity-building implemented
6. All Human Resource policies & Regulations Disseminated & implemented		6.1. All Human Resource policies & Regulations Disseminated & implemented	6.1. All Human Resource policies & Regulations Disseminated & implemented	6.1. All Human Resource policies & Regulations Disseminated & implemented	6.1. All Human Resource policies & Regulations Disseminated & implemented
7. Four (04) Staff welfare initiatives Coordinated		7.1. One quarterly Staff welfare initiatives Coordinated	7.1. One quarterly Staff welfare initiatives Coordinated	7.1. One quarterly Staff welfare initiatives Coordinated	7.1. One quarterly Staff welfare initiatives Coordinated

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Key Service Area : 000005	1,292,000	323,000	323,000	323,000	323,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,292,000	323,000	323,000	323,000	323,000
Key Service Area: 000006 Planning and Budgeting services					
PIAP Output 18050101 Institutional coordination, management and reporting					
1.One (01) Vote 003 Office of the Prime Minister Ministerial Policy Statement for FY 2026/27 prepared.	NA	NA	1.1. One (01) Vote 003 Office of the Prime Minister Ministerial Policy Statement for FY 2026/27 prepared.	NA	NA
3.Four (04) monitoring Exercises conducted to track implementation of Vote 003 approved work plan and projects.	3.1. One (01) monitoring Exercises conducted to track implementation, identify challenges in implementation of work plans and made recommendations for improvement.	3.1. One (01) monitoring Exercises conducted to track implementation, identify challenges in implementation of work plans and made recommendations for improvement.	3.1. One (01) monitoring Exercises conducted to track implementation, identify challenges in implementation of work plans and made recommendations for improvement.	3.1. One (01) monitoring Exercises conducted to track implementation, identify challenges in implementation of work plans and made recommendations for improvement.	3.1. One (01) monitoring Exercises conducted to track implementation, identify challenges in implementation of work plans and made recommendations for improvement.
5. Four (04) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.	5. 1. One (01) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.	5. 1. One (01) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.	5. 1. One (01) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.	5.1. One (01) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.	5.1. One (01) Vote 003 Office of the Prime Minister Quarterly Performance Reports produced.
2.One (01) Vote 003 Office of the Prime Minister Detailed Budget Estimates for FY 2026/27 prepared.	NA	NA	2.1. One (01) Vote 003 Office of the Prime Minister Detailed Budget Estimates for FY 2026/27 prepared.	NA	NA
4.One (01) Vote 003 Office of the Prime Minister Budget Framework Paper (BFP) for FY 2026/27 complied and submitted in time.	NA	4.One (01) Vote 003 Office of the Prime Minister Budget Framework Paper (BFP) for FY 2026/27 complied and submitted in time.	NA	NA	NA
6. Process Evaluation of programs/projects implemented under OPM conducted	NA	6.1. Process Evaluation of programs/projects implemented under OPM conducted	NA	NA	NA
Total For Key Service Area : 000006	2,480,000	570,000	670,000	670,000	570,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,480,000	570,000	670,000	670,000	570,000
Key Service Area: 000007 Procurement and Disposal Services					
PIAP Output 18050101 Institutional coordination, management and reporting					
1.Sixteen (16) key contracts monitored for effective management	1.1. Four (04) key contracts monitored for effective management	1.1. Four (04) key contracts monitored for effective management	1.1. Four (04) key contracts monitored for effective management	1.1. Four (04) key contracts monitored for effective management	1.1. Four (04) key contracts monitored for effective management
3.Forty-five (45) contracts committee meetings facilitated	3.1. Eleven (11) contracts committee meetings facilitated	3.1. Eleven (11) contracts committee meetings facilitated	3.1. Eleven (11) contracts committee meetings facilitated	3.1. Twelve (12) contracts committee meetings facilitated	3.1. Twelve (12) contracts committee meetings facilitated

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18050101 Institutional coordination, management and reporting					
5. Twelve (12) monthly procurement reports prepared and submitted to PPDA	5.1. Three (03) monthly procurement reports prepared and submitted to PPDA	5.1. Three (03) monthly procurement reports prepared and submitted to PPDA	5.1. Three (03) monthly procurement reports prepared and submitted to PPDA	5.1. Three (03) monthly procurement reports prepared and submitted to PPDA	5.1. Three (03) monthly procurement reports prepared and submitted to PPDA
7.Training of HoDs and contract managers on the revised PPDA law and e-GP system conducted	NA	7.1. Training of HoDs and contract managers on the revised PPDA law and e-GP system conducted	NA	NA	NA
2.One (01) Vote 003 Office of the Prime Minister Procurement and Disposal plan for FY 2026/27 prepared.	2.1. One (01) Vote 003 Office of the Prime Minister Procurement and Disposal plan for FY 2026/27 prepared.	NA	NA	NA	NA
4.Vote 003 Office of the Prime Minister procurements and disposals coordinated	NA	4.1. Vote 003 Office of the Prime Minister procurements and disposals coordinated	NA	NA	NA
6. Procurement records management system developed	NA	6.1. Procurement records management system developed	NA	NA	NA
8. Records keeping in PDU automated	NA	8.1. Records keeping in PDU automated	NA	NA	NA
Total For Key Service Area : 000007	525,000	111,250	141,250	141,250	131,250
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	525,000	111,250	141,250	141,250	131,250
Key Service Area : 000008 Records Management					
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Four (04) Official Records efficiently managed	1.1. One (01) Official Records efficiently managed	1.1. One (01) Official Records efficiently managed	1.1. One (01) Official Records efficiently managed	1.1. One (01) Official Records efficiently managed	1.1. One (01) Official Records efficiently managed
2. Four (04) support supervision visits conducted at Regional Offices for effective records management	2.1. One (01) support supervision visits conducted at Regional Offices for effective records management	2.1. One (01) support supervision visits conducted at Regional Offices for effective records management	2.1. One (01) support supervision visits conducted at Regional Offices for effective records management	2.1. One (01) support supervision visits conducted at Regional Offices for effective records management	2.1. One (01) support supervision visits conducted at Regional Offices for effective records management
Total For Key Service Area : 000008	268,000	57,000	97,000	57,000	57,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	268,000	57,000	97,000	57,000	57,000
Key Service Area : 000010 Leadership and Management					
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Four (04) Administrative meetings held with all units/portfolios for efficient and effective operations	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18050101 Institutional coordination, management and reporting					
3. Six (06) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. One (01) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. Two (02) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. One (01) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. Two (02) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. One (01) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted
2. Eight (08) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated
Total For Key Service Area : 000010	1,776,560	444,140	444,140	444,140	444,140
Wage Recurrent	406,560	101,640	101,640	101,640	101,640
NonWage Recurrent	1,370,000	342,500	342,500	342,500	342,500
Key Service Area: 000013 HIV/AIDS Mainstreaming					
PIAP Output 18050101 Institutional coordination, management and reporting					
2. Four (04) Care and Treatment Services or benefits for Staff living with HIV/AIDS & TB provided	2.1. One (01) Care and Treatment Services or benefits for Staff living with HIV/AIDS & TB provided	2.1. One (01) Care and Treatment Services or benefits for Staff living with HIV/AIDS & TB provided	2.1. One (01) Care and Treatment Services or benefits for Staff living with HIV/AIDS & TB provided	2.1. One (01) Care and Treatment Services or benefits for Staff living with HIV/AIDS & TB provided	2.1. One (01) Care and Treatment Services or benefits for Staff living with HIV/AIDS & TB provided
4. Four (04) Systems Strengthening activates implemented	4.1. One (01) Systems Strengthening activates implemented	4.1. One (01) Systems Strengthening activates implemented	4.1. One (01) Systems Strengthening activates implemented	4.1. One (01) Systems Strengthening activates implemented	4.1. One (01) Systems Strengthening activates implemented
1. Four (04) HIV/AIDS & TB prevention interventions implemented	1.1. One (01) HIV/AIDS & TB prevention interventions implemented	1.1. One (01) HIV/AIDS & TB prevention interventions implemented	1.1. One (01) HIV/AIDS & TB prevention interventions implemented	1.1. One (01) HIV/AIDS & TB prevention interventions implemented	1.1. One (01) HIV/AIDS & TB prevention interventions implemented
3. Four (04) Social support & protection Offered to staff LHIV	3.1. One (01) Social support & protection Offered to staff LHIV	3.1. One (01) Social support & protection Offered to staff LHIV	3.1. One (01) Social support & protection Offered to staff LHIV	3.1. One (01) Social support & protection Offered to staff LHIV	3.1. One (01) Social support & protection Offered to staff LHIV
Total For Key Service Area : 000013	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	200,000	50,000	50,000	50,000	50,000
Key Service Area: 000014 Administrative and Support Services					
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Forty-eight (48) Technical Committee Meeting (TMC) and forty-eight (48) Senior Top Management Committee (STMC) meetings facilitated	1.1. Twelve (12) Technical Committee Meeting (TMC) and twelve (12) Senior Top Management Committee (STMC) meetings facilitated	1.1. Twelve (12) Technical Committee Meeting (TMC) and twelve (12) Senior Top Management Committee (STMC) meetings facilitated	1.1. Twelve (12) Technical Committee Meeting (TMC) and twelve (12) Senior Top Management Committee (STMC) meetings facilitated	1.1. Twelve (12) Technical Committee Meeting (TMC) and twelve (12) Senior Top Management Committee (STMC) meetings facilitated	1.1. Twelve (12) Technical Committee Meeting (TMC) and twelve (12) Senior Top Management Committee (STMC) meetings facilitated
3. Four (04) monitoring and supervisions conducted on the implementation of Audit Recommendations.	3.1. One (01) monitoring and supervisions conducted on the implementation of Audit Recommendations.	3.1. One (01) monitoring and supervisions conducted on the implementation of Audit Recommendations.	3.1. One (01) monitoring and supervisions conducted on the implementation of Audit Recommendations.	3.1. One (01) monitoring and supervisions conducted on the implementation of Audit Recommendations.	3.1. One (01) monitoring and supervisions conducted on the implementation of Audit Recommendations.

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<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18050101 Institutional coordination, management and reporting					
5. Eight (08) coordination engagements/meetings on Departmental performance, responses to Audit and Oversight Institutions, etc.		5.1. Two (02) coordination engagements/meetings on Departmental performance, responses to Audit and Oversight Institutions, etc.	5.1. Two (02) coordination engagements/meetings on Departmental performance, responses to Audit and Oversight Institutions, etc.	5.1. Two (02) coordination engagements/meetings on Departmental performance, responses to Audit and Oversight Institutions, etc.	5.1. Two (02) coordination engagements/meetings on Departmental performance, responses to Audit and Oversight Institutions, etc.
2. Sixteen (16) inspection/monitoring of Office of the Prime Minister activities conducted		4.1. Four (04) inspection/monitoring of Office of the Prime Minister activities conducted.	4.1. Four (04) inspection/monitoring of Office of the Prime Minister activities conducted.	4.1. Four (04) inspection/monitoring of Office of the Prime Minister activities conducted.	4.1. Four (04) inspection/monitoring of Office of the Prime Minister activities conducted.
4. Twelve (12) Administrative meetings held with all units/sections for efficient and effective		4.1. Three (03) Administrative meetings held with all units/sections for efficient and effective.	4.1. Three (03) Administrative meetings held with all units/sections for efficient and effective.	4.1. Three (03) Administrative meetings held with all units/sections for efficient and effective.	4.1. Three (03) Administrative meetings held with all units/sections for efficient and effective.
Total For Key Service Area : 000014	12,033,727	3,008,432	3,008,432	3,008,432	3,008,432
Wage Recurrent	1,026,418	256,605	256,605	256,605	256,605
NonWage Recurrent	11,007,309	2,751,827	2,751,827	2,751,827	2,751,827
Key Service Area: 000019 ICT Services					
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Four (04) Information Security Systems update and maintenance conducted		1.1. One (01) Information Security Systems update and maintenance conducted	1.1. One (01) Information Security Systems update and maintenance conducted	1.1. One (01) Information Security Systems update and maintenance conducted	1.1. One (01) Information Security Systems update and maintenance conducted
2. Three (03) Management Information Systems upgraded and maintained		NA	2.1. One (01) Management Information Systems upgraded and maintained	2.1. One (01) Management Information Systems upgraded and maintained	2.1. One (01) Management Information Systems upgraded and maintained
4. Four maintenances and services of communication systems conducted		4.1. One (01) maintenances and services of communication systems conducted	4.1. One (01) maintenances and services of communication systems conducted	4.1. One (01) maintenances and services of communication systems conducted	4.1. One (01) maintenances and services of communication systems conducted
6. Four (04) maintenances of Machinery (Lifts, Standby Generator etc.) conducted		6.1. One (01) maintenances of Machinery (Lifts, Standby Generator etc.) conducted	6.1. One (01) maintenances of Machinery (Lifts, Standby Generator etc.) conducted	6.1. One (01) maintenances of Machinery (Lifts, Standby Generator etc.) conducted	6.1. One (01) maintenances of Machinery (Lifts, Standby Generator etc.) conducted
8. Four (04) maintenances and Services of OPM Resource Centre conducted		8.1. One (01) maintenances and Services of OPM Resource Centre conducted	8.1. One (01) maintenances and Services of OPM Resource Centre conducted	8.1. One (01) maintenances and Services of OPM Resource Centre conducted	8.1. One (01) maintenances and Services of OPM Resource Centre conducted
3. Four (04) maintenance services for centralized Printing, Photocopying and Scanning services Conducted		3.1. One (01) maintenance services for centralized Printing, Photocopying and Scanning services Conducted	3.1. One (01) maintenance services for centralized Printing, Photocopying and Scanning services Conducted	3.1. One (01) maintenance services for centralized Printing, Photocopying and Scanning services Conducted	3.1. One (01) maintenance services for centralized Printing, Photocopying and Scanning services Conducted
5. Four (04) maintenances of ICT related equipment conducted		5.1. One (01) maintenances of ICT related equipment conducted	5.1. One (01) maintenances of ICT related equipment conducted	5.1. One (01) maintenances of ICT related equipment conducted	5.1. One (01) maintenances of ICT related equipment conducted
7. Assorted ICT accessories (e.g. Mouse, Power backups Cables etc.) provided		7.1. Assorted ICT accessories (e.g. Mouse, Power backups Cables etc.) provided	7.1. Assorted ICT accessories (e.g. Mouse, Power backups Cables etc.) provided	7.1. Assorted ICT accessories (e.g. Mouse, Power backups Cables etc.) provided	7.1. Assorted ICT accessories (e.g. Mouse, Power backups Cables etc.) provided

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Key Service Area : 000019	402,000	100,500	100,500	100,500	100,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	402,000	100,500	100,500	100,500	100,500
Key Service Area: 000040 Inventory Management					
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Four (04) store cleaning & forage clearing conducted		1.1. One (01) store cleaning & forage clearing conducted	1.1. One (01) store cleaning & forage clearing conducted	1.1. One (01) store cleaning & forage clearing conducted	1.1. One (01) store cleaning & forage clearing conducted
3. Four (04) stock takes conducted on the items in the Stores		3.1. One (01) stock takes conducted on the items in the Stores	3.1. One (01) stock takes conducted on the items in the Stores	3.1. One (01) stock takes conducted on the items in the Stores	3.1. One (01) stock takes conducted on the items in the Stores
2. Four (04) support supervisions conducted at upcountry facilities		2.1. One (01) support supervisions conducted at upcountry facilities	2.1. One (01) support supervisions conducted at upcountry facilities	2.1. One (01) support supervisions conducted at upcountry facilities	2.1. One (01) support supervisions conducted at upcountry facilities
Total For Key Service Area : 000040	259,000	64,750	64,750	64,750	64,750
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	259,000	64,750	64,750	64,750	64,750
Total For Department :001	20,990,287	5,167,572	5,337,572	5,297,572	5,187,572
Wage Recurrent	1,432,978	358,245	358,245	358,245	358,245
NonWage Recurrent	19,557,309	4,809,327	4,979,327	4,939,327	4,829,327
Development					
Project: 1916 Institutional Development of Office of the Prime Minister					
Budget Output: 000003 Facilities and Equipment Management					
PIAP Output 18050101 Institutional coordination, management and reporting					
1. Eleven (11) Motor Vehicles procured	NA	NA	1.1. Five (05) Motor Vehicles procured	1.1. Six (06) Motor Vehicles procured	
2. Thirty-four (34) Light ICT Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) acquired	2.1. Eight (08) Light ICT Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) acquired	2.1. Eight (08) Light ICT Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) acquired	2.1. Nine (09) Light ICT Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) acquired	2.1. Nine (09) Light ICT Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) acquired	
3. Assorted Furniture (20 pieces of chairs, 50 pieces of Tables, 50 Sets of nettings & curtain, 50 pieces office carpets etc.) procured	NA	3.1. Assorted Furniture (20 pieces of chairs, 50 pieces of Tables, 50 Sets of nettings & curtain, 50 pieces office carpets etc.) procured	3.1. Assorted Furniture (20 pieces of chairs, 50 pieces of Tables, 50 Sets of nettings & curtain, 50 pieces office carpets etc.) procured	3.1. Assorted Furniture (20 pieces of chairs, 50 pieces of Tables, 50 Sets of nettings & curtain, 50 pieces office carpets etc.) procured	
Total For Budget Output :000003	5,470,000	650,000	680,000	3,740,000	400,000
GoU Development	5,470,000	650,000	680,000	3,740,000	400,000
External Financing	0	0	0	0	0

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Project: 1916</i>	5,470,000	650,000	680,000	3,740,000	400,000
GoU Development	5,470,000	650,000	680,000	3,740,000	400,000
External Financing	0	0	0	0	0
Total Sub SubProgrammes 01	26,460,287	5,817,572	6,017,572	9,037,572	5,587,572
<i>Wage Recurrent</i>	<i>1,432,978</i>	<i>358,245</i>	<i>358,245</i>	<i>358,245</i>	<i>358,245</i>
<i>Non Wage Recurrent</i>	<i>19,557,309</i>	<i>4,809,327</i>	<i>4,979,327</i>	<i>4,939,327</i>	<i>4,829,327</i>
<i>GoU Development</i>	<i>5,470,000</i>	<i>650,000</i>	<i>680,000</i>	<i>3,740,000</i>	<i>400,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Sub SubProgramme: 04 Executive Governance</i>					
<i>Recurrent</i>					
<i>Department: 001 Executive Governance</i>					
Key Service Area: 000010 Leadership and Management					
PIAP Output 18040101 Functional NDP coordination architecture					
1. Four (04) Administrative meetings held with all units/portfolios for efficient and effective operations		1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations.	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations.	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations.	1.1. One (01) Administrative meetings held with all units/portfolios for efficient and effective operations.
2. Eight (08) inspection/monitoring of Departmental activities coordinated		2.1. Two (02) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated	2.1. Two (02) inspection/monitoring of Departmental activities coordinated
3. Six (06) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted		3.1. One (01) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. Two (02) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. Two (02) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted	3.1. One (01) coordination engagements for Departmental performance e.g. progress reports, responses to Audit and oversight institutions etc. conducted
Total For Key Service Area : 000010	2,708,605	677,151	677,151	677,151	677,151
Wage Recurrent	628,605	157,151	157,151	157,151	157,151
NonWage Recurrent	2,080,000	520,000	520,000	520,000	520,000
Key Service Area: 000011 Communication and Public Relations					

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040101 Functional NDP coordination architecture					
1. Twenty four (24) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted
3. Four (04) Documentaries and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentary and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentary and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentary and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentary and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentary and Corporate Video for various OPM projects and activities produced
5. Eight (08) Special OPM Events covered	5.1. Two (02) Special OPM Events covered	5.1. Two (02) Special OPM Events covered	5.1. Two (02) Special OPM Events covered	5.1. Two (02) Special OPM Events covered	5.1. Two (02) Special OPM Events covered
7. OPM Communication Strategy developed	NA	7.1. OPM Communication Strategy developed	NA	NA	NA
2. Twelve (12) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted
4. Assorted Branding and Visibility material for OPM activities produced	NA	4.1. Assorted Branding and Visibility material for OPM activities produced	NA	NA	NA
6. Four (04) Quarterly Website and Online content materials produced	6.1. One (01) Quarterly Website and Online content materials produced	6.1. One (01) Quarterly Website and Online content materials produced	6.1. One (01) Quarterly Website and Online content materials produced	6.1. One (01) Quarterly Website and Online content materials produced	6.1. One (01) Quarterly Website and Online content materials produced
Total For Key Service Area : 000011	1,240,000	297,300	297,300	297,300	348,100
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,240,000	297,300	297,300	297,300	348,100
Key Service Area: 510004 General Duties					
PIAP Output 18040101 Functional NDP coordination architecture					
1. One hundred and twenty (120) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery.	1.1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery.	1.1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery.	1.1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery.	1.1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery.	1.1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery.
3. Eight (08) National and International events attended	3.1. Two (02) National and International events attended	3.1. Two (02) National and International events attended	3.1. Two (02) National and International events attended	3.1. Two (02) National and International events attended	3.1. Two (02) National and International events attended
2. Sixteen (16) media talk shows held to sensitize the community to participate in the implementation and monitoring of government programs and projects	2.1. Four (04) media talk shows held to sensitize the community to participate in the implementation and monitoring of government programs and projects	2.1. Four (04) media talk shows held to sensitize the community to participate in the implementation and monitoring of government programs and projects	2.1. Four (04) media talk shows held to sensitize the community to participate in the implementation and monitoring of government programs and projects	2.1. Four (04) media talk shows held to sensitize the community to participate in the implementation and monitoring of government programs and projects	2.1. Four (04) media talk shows held to sensitize the community to participate in the implementation and monitoring of government programs and projects

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040101 Functional NDP coordination architecture					
1. Sixty (60) Monitoring and supervision missions conducted on the implementation of government policies and programmes across all MDAs & LGs.	4.1. Fifteen (15) Monitoring and supervision missions conducted on the implementation of government policies and programmes across all MDAs & LGs.	4.1. Fifteen (15) Monitoring and supervision missions conducted on the implementation of government policies and programmes across all MDAs & LGs.	4.1. Fifteen (15) Monitoring and supervision missions conducted on the implementation of government policies and programmes across all MDAs & LGs.	4.1. Fifteen (15) Monitoring and supervision missions conducted on the implementation of government policies and programmes across all MDAs & LGs.	4.1. Fifteen (15) Monitoring and supervision missions conducted on the implementation of government policies and programmes across all MDAs & LGs.
PIAP Output 18040304 National ME&I framework operationalized across Government					
2. Sixteen (16) Community Accountability Foras (Barazas) presided over	2.1. Four (04) Community Accountability Foras (Barazas) presided over	2.1. Four (04) Community Accountability Foras (Barazas) presided over	2.1. Four (04) Community Accountability Foras (Barazas) presided over	2.1. Four (04) Community Accountability Foras (Barazas) presided over	2.1. Four (04) Community Accountability Foras (Barazas) presided over
1. Twenty (20) vulnerable individuals/groups/ institutions supported across the country	1.1. Five (05) vulnerable individuals/ groups/ institutions supported across the country	1.1. Five (05) vulnerable individuals/ groups/ institutions supported across the country	1.1. Five (05) vulnerable individuals/ groups/ institutions supported across the country	1.1. Five (05) vulnerable individuals/ groups/ institutions supported across the country	1.1. Five (05) vulnerable individuals/ groups/ institutions supported across the country
Total For Key Service Area : 510004	1,408,000	352,000	352,000	352,000	352,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,408,000	352,000	352,000	352,000	352,000
Key Service Area: 510005 Government Chief Whip					
PIAP Output 18040101 Functional NDP coordination architecture					
1. Legislative Agenda of twenty-four (24) Bills coordinated to unlock the bottlenecks in service delivery	1.1. Legislative Agenda of six (06) Bills coordinated to unlock the bottlenecks in service delivery	1.1. Legislative Agenda of six (06) Bills coordinated to unlock the bottlenecks in service delivery	1.1. Legislative Agenda of six (06) Bills coordinated to unlock the bottlenecks in service delivery	1.1. Legislative Agenda of six (06) Bills coordinated to unlock the bottlenecks in service delivery	1.1. Legislative Agenda of six (06) Bills coordinated to unlock the bottlenecks in service delivery
3. Eighty (80) Committee Reports coordinated for debate and adoption	3.1. Twenty (20) Committee Reports coordinated for debate and adoption	3.1. Twenty (20) Committee Reports coordinated for debate and adoption	3.1. Twenty (20) Committee Reports coordinated for debate and adoption	3.1. Twenty (20) Committee Reports coordinated for debate and adoption	3.1. Twenty (20) Committee Reports coordinated for debate and adoption
5. Thirty-two (32) Petitions and forty (40) Questions for Oral answers responded to.	5.1. Eight (08) Petitions and forty (40) Questions for Oral answers responded to.	5.1. Eight (08) Petitions and forty (40) Questions for Oral answers responded to.	5.1. Eight (08) Petitions and forty (40) Questions for Oral answers responded to.	5.1. Eight (08) Petitions and forty (40) Questions for Oral answers responded to.	5.1. Eight (08) Petitions and forty (40) Questions for Oral answers responded to.
7. Twenty (20) Radio/TV Talk shows facilitated to popularize the legislative process	7.1. Five (05) Radio/TV Talk shows facilitated to popularize the legislative process	7.1. Five (05) Radio/TV Talk shows facilitated to popularize the legislative process	7.1. Five (05) Radio/TV Talk shows facilitated to popularize the legislative process	7.1. Five (05) Radio/TV Talk shows facilitated to popularize the legislative process	7.1. Five (05) Radio/TV Talk shows facilitated to popularize the legislative process
9. Nine (09) PACOB members paid Retainer Allowances on time	9.1. Two (02) PACOB members paid Retainer Allowances on time	9.1. Two (02) PACOB members paid Retainer Allowances on time	9.1. Two (02) PACOB members paid Retainer Allowances on time	9.1. Two (02) PACOB members paid Retainer Allowances on time	9.1. Three (03) PACOB members paid Retainer Allowances on time
2. One hundred sixty (160) Ministerial Statements coordinated for presentation in Parliament	2.1. Forty (40) Ministerial Statements coordinated for presentation in Parliament	2.1. Forty (40) Ministerial Statements coordinated for presentation in Parliament	2.1. Forty (40) Ministerial Statements coordinated for presentation in Parliament	2.1. Forty (40) Ministerial Statements coordinated for presentation in Parliament	2.1. Forty (40) Ministerial Statements coordinated for presentation in Parliament
4. Eighty (80) Motions moved and passed	4.1. Twenty (20) Motions moved and passed	4.1. Twenty (20) Motions moved and passed	4.1. Twenty (20) Motions moved and passed	4.1. Twenty (20) Motions moved and passed	4.1. Twenty (20) Motions moved and passed

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040101 Functional NDP coordination architecture					
6. Eighty (80) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues	6.1. Twenty (20) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues	6.1. Twenty (20) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues	6.1. Twenty (20) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues	6.1. Twenty (20) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues	6.1. Twenty (20) Consultative meetings held with various stakeholders on the legislative programmes and other cross-cutting issues
8. Presidential Advisory Committee on Budget (PACOB) coordinated to align the National Budget to the National Development Plan, NRM Manifesto and other Planning frameworks	NA	8.1. Presidential Advisory Committee on Budget (PACOB) coordinated to align the National Budget to the National Development Plan, NRM Manifesto and other Planning frameworks	NA	NA	NA
PIAP Output 18040304 National ME&I framework operationalized across Government					
1. One hundred ten (110) Parliamentary Sittings monitored for attendance for effective and efficient representation and participation	1.1. Twenty-seven (27) Parliamentary Sittings monitored for attendance for effective and efficient representation and participation	1.1. Twenty-seven (27) Parliamentary Sittings monitored for attendance for effective and efficient representation and participation	1.1. Twenty-eight (28) Parliamentary Sittings monitored for attendance for effective and efficient representation and participation	1.1. Twenty-eight (28) Parliamentary Sittings monitored for attendance for effective and efficient representation and participation	1.1. Twenty-eight (28) Parliamentary Sittings monitored for attendance for effective and efficient representation and participation
2. Twenty (20) Constituency /Field monitoring visits conducted	2.1. Five (05) Constituency /Field monitoring visits conducted	2.1. Five (05) Constituency /Field monitoring visits conducted	2.1. Five (05) Constituency /Field monitoring visits conducted	2.1. Five (05) Constituency /Field monitoring visits conducted	2.1. Five (05) Constituency /Field monitoring visits conducted
3. Eight (08) benchmarking visits, research/studies conducted on good governance	3.1. Two (02) benchmarking visits, research/studies conducted on good governance	3.1. Two (02) benchmarking visits, research/studies conducted on good governance	3.1. Two (02) benchmarking visits, research/studies conducted on good governance	3.1. Two (02) benchmarking visits, research/studies conducted on good governance	3.1. Two (02) benchmarking visits, research/studies conducted on good governance
4. Four hundred twenty (420) vulnerable individuals/groups/institutions supported across the country	4.1. One hundred and five (105) vulnerable individuals/groups/institutions supported across the country	4.1. One hundred and five (105) vulnerable individuals/groups/institutions supported across the country	4.1. One hundred and five (105) vulnerable individuals/groups/institutions supported across the country	4.1. One hundred and five (105) vulnerable individuals/groups/institutions supported across the country	4.1. One hundred and five (105) vulnerable individuals/groups/institutions supported across the country
Total For Key Service Area : 510005	2,942,000	735,500	735,500	735,500	735,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,942,000	735,500	735,500	735,500	735,500
Key Service Area: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business					
PIAP Output 18040101 Functional NDP coordination architecture					
1. Thirty (30) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.	1.1. Seven (07) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.	1.1. Seven (07) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.	1.1. Eight (08) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.	1.1. Seven (07) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.	1.1. Seven (07) Inter-Ministerial coordination meetings held to address the bottlenecks in the implementation of the NDP IV service delivery programmes.

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<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040304 National ME&I framework operationalized across Government					
1. Fifteen (15) monitoring and supervision missions conducted on the implementation of government policies and NDP IV across all MDAs & LGs.		1.1. Three (03) monitoring and supervision missions conducted on the implementation of government policies and NDP IV across all MDAs & LGs.	1.1. Four (04) monitoring and supervision missions conducted on the implementation of government policies and NDP IV across all MDAs & LGs.	1.1. Four (04) monitoring and supervision missions conducted on the implementation of government policies and NDP IV across all MDAs & LGs.	1.1. Three (03) monitoring and supervision missions conducted on the implementation of government policies and NDP IV across all MDAs & LGs.
2. Fifty (50) vulnerable individuals/groups/ institutions supported across the country		2.1. Twelve (12) vulnerable individuals/groups/ institutions supported across the country	2.1. Thirteen (13) vulnerable individuals/groups/ institutions supported across the country	2.1. Thirteen (13) vulnerable individuals/groups/ institutions supported across the country	2.1. Twelve (12) vulnerable individuals/groups/ institutions supported across the country
Total For Key Service Area : 560061	2,060,000	515,000	515,000	515,000	515,000
Wage Recurrent	0	0	0	0	0
Non Wage Recurrent	2,060,000	515,000	515,000	515,000	515,000
Key Service Area: 560062 Prime Minister					
PIAP Output 18040304 National ME&I framework operationalized across Government					
1. Five hundred forty (576) Inter-Ministerial Policy coordination meetings held to discuss policy matters affecting the implementation of NDP III programmes		1.1. One hundred forty-four (144) Inter-Ministerial Policy coordination meetings held to discuss policy matters affecting the implementation of NDP III programmes	1.1. One hundred forty-four (144) Inter-Ministerial Policy coordination meetings held to discuss policy matters affecting the implementation of NDP III programmes	1.1. One hundred forty-four (144) Inter-Ministerial Policy coordination meetings held to discuss policy matters affecting the implementation of NDP III programmes	1.1. One hundred forty-four (144) Inter-Ministerial Policy coordination meetings held to discuss policy matters affecting the implementation of NDP III programmes
1. Forty (40) Monitoring and supervision exercise conducted on the implementation of government policies and NDP IV across all MDAs & LGs.		1.1. Ten (10) Monitoring and supervision exercise conducted on the implementation of government policies and NDP IV across all MDAs & LGs.	1.1. Ten (10) Monitoring and supervision exercise conducted on the implementation of government policies and NDP IV across all MDAs & LGs.	1.1. Ten (10) Monitoring and supervision exercise conducted on the implementation of government policies and NDP IV across all MDAs & LGs.	1.1. Ten (10) Monitoring and supervision exercise conducted on the implementation of government policies and NDP IV across all MDAs & LGs.
2. Seven hundred forty eight (748) vulnerable individuals/groups/ institutions supported across the country		2.1. One hundred eight-seven (187) vulnerable individuals/groups/ institutions supported across the country	2.1. One hundred eight-seven (187) vulnerable individuals/groups/ institutions supported across the country	2.1. One hundred eight-seven (187) vulnerable individuals/groups/ institutions supported across the country	2.1. One hundred eight-seven (187) vulnerable individuals/groups/ institutions supported across the country
3. Seven (07) field farmer education and mobilization campaigns conducted across the country as per the Presidential directive on the six Policy proposals for the development of the Agriculture Sector.		3.1. Two (02) field farmer education and mobilization campaigns conducted across the country as per the Presidential directive on the six Policy proposals for the development of the Agriculture Sector.	3.1. Two (02) field farmer education and mobilization campaigns conducted across the country as per the Presidential directive on the six Policy proposals for the development of the Agriculture Sector.	3.1. Two (02) field farmer education and mobilization campaigns conducted across the country as per the Presidential directive on the six Policy proposals for the development of the Agriculture Sector.	3.1. One (01) field farmer education and mobilization campaigns conducted across the country as per the Presidential directive on the six Policy proposals for the development of the Agriculture Sector.
4. Four (04) trainings of Local Government Leaders from selected districts (Sub-Regions) conducted.		4.1. One (01) trainings of Local Government Leaders from selected districts (Sub-Regions) conducted.	4.1. One (01) trainings of Local Government Leaders from selected districts (Sub-Regions) conducted.	4.1. One (01) trainings of Local Government Leaders from selected districts (Sub-Regions) conducted.	4.1. One (01) trainings of Local Government Leaders from selected districts (Sub-Regions) conducted.

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040101 Functional NDP coordination architecture					
2. Four hundred seventy (470) questions responded to during Prime Ministers question time	2.1. One hundred seventeen (117) questions responded to during Prime Ministers question time	2.1. One hundred seventeen (117) questions responded to during Prime Ministers question time	2.1. One hundred seventeen (117) questions responded to during Prime Ministers question time	2.1. One hundred seventeen (117) questions responded to during Prime Ministers question time	2.1. One hundred seventeen (117) questions responded to during Prime Ministers question time
Total For Key Service Area : 560062	16,540,000	4,135,000	4,135,000	4,135,000	4,135,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	16,540,000	4,135,000	4,135,000	4,135,000	4,135,000
Key Service Area: 560063 Prime Minister's Delivery Unit					
PIAP Output 18040305 Government flagship projects and programs implemented					
1. Thirty-two (32) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core projects and the Parish Development Model (PDM)	1.1. Eight (08) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core projects and the Parish Development Model (PDM)	1.1. Eight (08) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core projects and the Parish Development Model (PDM)	1.1. Eight (08) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core projects and the Parish Development Model (PDM)	1.1. Eight (08) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core projects and the Parish Development Model (PDM)	1.1. Eight (08) spot checks and supervision field visits conducted to track the implementation of selected NDP IV Core projects and the Parish Development Model (PDM)
2. Four (04) Delivery Mini-LABs conducted	NA	2.1. One (01) Delivery Mini-LABs conducted	2.1. One (01) Delivery Mini-LABs conducted	2.1. Two (02) Delivery Mini-LABs conducted	2.1. One (01) Delivery Mini-LABs conducted
3. Two (02) Prime Ministers Regional Stock-take and four (04) Stakeholder engagement conducted to evaluate progress of service delivery.	3.1. One (01) Prime Ministers Regional Stock-take and one (01) Stakeholder engagement conducted to evaluate progress of service delivery.	3.1. One (01) Stakeholder engagement conducted to evaluate progress of service delivery.	3.1. One (01) Stakeholder engagement conducted to evaluate progress of service delivery.	3.1. One (01) Prime Ministers Regional Stock-take and one (01) Stakeholder engagement conducted to evaluate progress of service delivery.	3.1. One (01) Stakeholder engagement conducted to evaluate progress of service delivery.
4. Four (04) Quarterly follow-up conducted on the implementation of recommendations from Prime Ministers Regional Stock-take and Stakeholder engagement	4.1. One (01) follow-up conducted on the implementation of recommendations from Prime Ministers Regional Stock-take and Stakeholder engagement	4.1. One (01) follow-up conducted on the implementation of recommendations from Prime Ministers Regional Stock-take and Stakeholder engagement	4.1. One (01) follow-up conducted on the implementation of recommendations from Prime Ministers Regional Stock-take and Stakeholder engagement	4.1. One (01) follow-up conducted on the implementation of recommendations from Prime Ministers Regional Stock-take and Stakeholder engagement	4.1. One (01) follow-up conducted on the implementation of recommendations from Prime Ministers Regional Stock-take and Stakeholder engagement
5. Eight (08) Prime Ministers Directives implemented	5.1. Two (02) Prime Ministers Directives implemented	5.1. Two (02) Prime Ministers Directives implemented	5.1. Two (02) Prime Ministers Directives implemented	5.1. Two (02) Prime Ministers Directives implemented	5.1. Two (02) Prime Ministers Directives implemented
6. Reporting Dashboard developed for real-time data on the status of service delivery	NA	NA	NA	6.1. Reporting Dashboard developed for real-time data on the status of service delivery	NA
7. Four (04) benchmark assessments conducted on similar best practice systems in other Delivery Units.	7.1. One (01) benchmark assessments conducted on similar best practice systems in other Delivery Units.	7.1. One (01) benchmark assessments conducted on similar best practice systems in other Delivery Units.	7.1. One (01) benchmark assessments conducted on similar best practice systems in other Delivery Units.	7.1. One (01) benchmark assessments conducted on similar best practice systems in other Delivery Units.	7.1. One (01) benchmark assessments conducted on similar best practice systems in other Delivery Units.

VOTE: 003 Office of the Prime Minister

US\$'s Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040305 Government flagship projects and programs implemented					
8. Sixty-four (64) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery	8.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery	8.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery	8.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery	8.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery	8.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) Organized to enable communication and unblocking of bottlenecks to effective service delivery
9. Twelve (12) thematic/Sector specific stock-takes conducted	9.1. Three (03) thematic/Sector specific stock-takes conducted	9.1. Three (03) thematic/Sector specific stock-takes conducted	9.1. Three (03) thematic/Sector specific stock-takes conducted	9.1. Three (03) thematic/Sector specific stock-takes conducted	9.1. Three (03) thematic/Sector specific stock-takes conducted
Total For Key Service Area : 560063	4,346,640	1,084,160	1,084,160	1,094,160	1,084,160
Wage Recurrent	2,090,640	522,660	522,660	522,660	522,660
NonWage Recurrent	2,256,000	561,500	561,500	571,500	561,500
Key Service Area: 560085 1st Deputy Prime Minister					
PIAP Output 18040304 National ME&I framework operationalized across Government					
1. Forty-five (45) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country	1.1. Twelve (12) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country
Total For Key Service Area : 560085	532,000	133,000	133,000	133,000	133,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	532,000	133,000	133,000	133,000	133,000
Key Service Area: 560086 3rd Deputy Prime Minister					
PIAP Output 18040304 National ME&I framework operationalized across Government					
1. Forty-five (45) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country	1.1. Twelve (12) vulnerable individuals/groups/ institutions supported across the country	1.1. Eleven (11) vulnerable individuals/groups/ institutions supported across the country
Total For Key Service Area : 560086	432,000	108,000	108,000	108,000	108,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	432,000	108,000	108,000	108,000	108,000
Total For Department : 001	32,209,245	8,037,111	8,037,111	8,047,111	8,087,911
Wage Recurrent	2,719,245	679,811	679,811	679,811	679,811
NonWage Recurrent	29,490,000	7,357,300	7,357,300	7,367,300	7,408,100
Development					
Total Sub SubProgrammes 04	32,209,245	8,037,111	8,037,111	8,047,111	8,087,911

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	<i>ANNUAL: Costed Budget Outputs</i>	<i>Quarter 1: Costed Budget Outputs</i>	<i>Quarter 2: Costed Budget Outputs</i>	<i>Quarter 3: Costed Budget Outputs</i>	<i>Quarter 4: Costed Budget Outputs</i>
<i>Wage Recurrent</i>	2,719,245	679,811	679,811	679,811	679,811
<i>Non Wage Recurrent</i>	29,490,000	7,357,300	7,357,300	7,367,300	7,408,100
<i>GoU Development</i>	0	0	0	0	0
<i>External Financing</i>	0	0	0	0	0
<i>Sub SubProgramme: 05 Monitoring and Evaluation</i>					
<i>Recurrent</i>					
<i>Department: 001 M&E for Agencies, NGOs, Pls & Other Government Institutions</i>					
<i>Key Service Area : 000015 Monitoring and Evaluation</i>					
<i>PIAP Output 18040304 National ME&I framework operationalized across Government</i>					
1. Four (04) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)	1.1. One (01) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)	1.1. One (01) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)	1.1. One (01) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)	1.1. One (01) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)	1.1. One (01) On-spot checks conducted on interventions of Agencies, NGOs & other Public Institutions (ANPIs)
2. Two (02) Regional Agencies, NGOs & Other Public Institutions (ANPIs) Performance Reviews conducted	3.1. One (01) Regional Agencies, NGOs & Other Public Institutions (ANPIs) Performance Reviews conducted	3.1. One (01) Regional Agencies, NGOs & Other Public Institutions (ANPIs)	3.1. One (01) Regional Agencies, NGOs & Other Public Institutions (ANPIs)	3.1. One (01) Regional Agencies, NGOs & Other Public Institutions (ANPIs)	3.1. One (01) Regional Agencies, NGOs & Other Public Institutions (ANPIs)
3. Four (04) Trainings conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions	4.1. One (01) Training conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions	4.1. One (01) Training conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions	4.1. One (01) Training conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions	4.1. One (01) Training conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions	4.1. One (01) Training conducted to enhance M&E capacities of Agencies, NGOs & Other Public Institutions
4. Twenty four (24) committee meetings to review requests/ applications for MoUs and follow up held	4.1 Six (6) committee meetings to review requests/applications for MoUs and follow up held	4.1 Six (6) committee meetings to review requests/applications for MoUs and follow up held	4.1 Six (6) committee meetings to review requests/applications for MoUs and follow up held	4.1 Six (6) committee meetings to review requests/applications for MoUs and follow up held	4.1 Six (6) committee meetings to review requests/applications for MoUs and follow up held
5. Four (4) filed sport checks/inspections carried out	5.1 One (1) filed sport checks/inspections carried out	5.1 One (1) filed sport checks/inspections carried out	5.1 One (1) filed sport checks/inspections carried out	5.1 One (1) filed sport checks/inspections carried out	5.1 One (1) filed sport checks/inspections carried out
6. Two (2) partner regional engagement workshop held	NA	6.1 One (1) partner regional engagement workshop held	6.1 One (1) partner regional engagement workshop held	NA	NA
<i>Total For Key Service Area : 000015</i>	1,306,000	293,000	362,000	293,000	358,000
<i>Wage Recurrent</i>	0	0	0	0	0
<i>NonWage Recurrent</i>	1,306,000	293,000	362,000	293,000	358,000
<i>Total For Department : 001</i>	1,306,000	293,000	362,000	293,000	358,000
<i>Wage Recurrent</i>	0	0	0	0	0
<i>NonWage Recurrent</i>	1,306,000	293,000	362,000	293,000	358,000
<i>Department: 002 M & E for Central Government</i>					

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Key Service Area: 000015 Monitoring and Evaluation					
PIAP Output 18040306 A functional M&E oversight framework in place. (National M&E Technical Working Group (NM&ETWG) and Evaluation Sub-Committee (ESC))					
1. Four (04) National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee engagements coordinated	1.1. One (01) National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee engagements coordinated	1.1. One (01) National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee engagements coordinated	1.1. One (01) National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee engagements coordinated	1.1. One (01) National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee engagements coordinated	1.1. One (01) National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee engagements coordinated
PIAP Output 18040307 A functional NDP web-based M&E system					
1. NDP web-based M&E system rolled out to 200 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model	1.1. NDP web-based M&E system rolled out to 50 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model	1.1. NDP web-based M&E system rolled out to 50 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model	1.1. NDP web-based M&E system rolled out to 50 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model	1.1. NDP web-based M&E system rolled out to 50 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model	1.1. NDP web-based M&E system rolled out to 50 Ministries, LGs & ANPIs for tracking the 18 NDP IV Programmes and the Parish Development Model
PIAP Output 18040304 National ME&I framework operationalized across Government					
1. 1Two (02) Central Government Performance Assessments conducted	1.1. One (01) Central Government Performance Assessments conducted	NA	1.1. One (01) Central Government Performance Assessments conducted	NA	NA
2. Four (04) Monitoring and follow-up exercises conducted on implementation of the PDM	2.1. One (01) Monitoring and follow-up exercises conducted on implementation of the PDM	2.1. One (01) Monitoring and follow-up exercises conducted on implementation of the PDM	2.1. One (01) Monitoring and follow-up exercises conducted on implementation of the PDM	2.1. One (01) Monitoring and follow-up exercises conducted on implementation of the PDM	2.1. One (01) Monitoring and follow-up exercises conducted on implementation of the PDM
3. Four (04) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects	3.1. One (01) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects	3.1. One (01) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects	3.1. One (01) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects	3.1. One (01) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects	3.1. One (01) On-spot checks on the performance of Externally (Loan & Grant) Funded, and GoU Capital Development projects
4. Three (03) robust evaluations conducted on key Government programs, projects and policies	NA	NA	4.1. Evaluation of two (02) key Government programs, projects and policies conducted	4.1. One (01) Dissemination undertaken for the evaluations conducted on key Government programs, projects and policies	4.1. One (01) Dissemination undertaken for the evaluations conducted on key Government programs, projects and policies
5. Four (04) Thematic Rapid Evaluations/Assessments conducted on Government Service Delivery	5.1. Two (02) Thematic Rapid Evaluations/Assessments conducted on Government Service Delivery	NA	5.1. Two (02) Thematic Rapid Evaluations/Assessments conducted on Government Service Delivery	NA	NA
6. One (01) Uganda National Evaluation conference organized to promote Knowledge Sharing	NA	NA	6.1. One (01) Uganda National Evaluation conference organized to promote Knowledge Sharing	NA	NA
7. Four (04) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions	7.1. One (01) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions	7.1. One (01) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions	7.1. One (01) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions	7.1. One (01) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions	7.1. One (01) Government M&E Capacity Building exercises conducted for Ministries, Agencies, LGs, NGOs and other Public Institutions
Total For Key Service Area : 000015	3,747,880	817,970	1,061,970	1,049,970	817,970

VOTE: 003 Office of the Prime Minister

US\$'s Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	817,880	204,470	204,470	204,470	204,470
NonWage Recurrent	2,930,000	613,500	857,500	845,500	613,500
Key Service Area: 000023 Inspection and Monitoring					
PIAP Output 18040304 National ME&I framework operationalized across Government					
1. Two (02) Inspection exercises conducted on Service delivery Systems & Standards in MDAs, LGs	1.1. One (01) Monitoring and inspection exercise conducted on Service delivery Systems & Standards in MDAs, LGs	NA	1.1. One (01) Monitoring and inspection exercises conducted on Service delivery Systems & Standards in MDAs, LGs	NA	
2. Two (02) Inspections conducted on structures and operational efficiency of Agencies, State Enterprises & Public Corporations	NA	2.1. One (01) Inspection exercise conducted on structures and operational efficiency of Agencies, State Enterprises & Public Corporations	NA	2.1. One (01) Inspection exercise conducted on structures and operational efficiency of Agencies, State Enterprises & Public Corporations	
Total For Key Service Area : 000023	284,000	71,000	71,000	71,000	71,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	284,000	71,000	71,000	71,000	71,000
Total For Department : 002	4,031,880	888,970	1,132,970	1,120,970	888,970
Wage Recurrent	817,880	204,470	204,470	204,470	204,470
NonWage Recurrent	3,214,000	684,500	928,500	916,500	684,500

Department: 003 M&E for Local Governments

Key Service Area: 000015 Monitoring and Evaluation

PIAP Output 18040308 Implementation of Government Programmes/Projects in LGs improved

1. Four (04) Local Government Performance Assessments (Local Government Management of Service Delivery (LGMSD 2025) and Performance Assessments for NHAPR & NAPR) conducted	1.1. Two (02) Local Government Performance Assessments (Lower Local Government Management of Service Delivery (LGMSD 2025) and LG Performance Assessment (NAPR)) conducted	NA	1.1. One (01) Local Government Performance Assessments (LG Performance Assessment (NAPR)) conducted	1.1. Local Government Management of Service Delivery (LGMSD 2025) Performance Assessment conducted
PIAP Output 18040304 National ME&I framework operationalized across Government				
2. Thirty Two (32) Community-Based Monitoring Fora (Barazas) coordinated and conducted	2.1. Eight (08) Community-Based Monitoring Fora (Barazas) coordinated and conducted	2.1. Eight (08) Community-Based Monitoring Fora (Barazas) coordinated and conducted	2.1. Eight (08) Community-Based Monitoring Fora (Barazas) coordinated and conducted	2.1. Eight (08) Community-Based Monitoring Fora (Barazas) coordinated and conducted
3. Four (04) On-spot checks on ongoing, abandoned or non-functional projects implemented by LGs	3.1. One (01) On-spot checks on ongoing, abandoned or non-functional projects implemented by LGs	3.1. One (01) On-spot checks on ongoing, abandoned or non-functional projects implemented by LGs	3.1. One (01) On-spot checks on ongoing, abandoned or non-functional projects implemented by LGs	3.1. One (01) On-spot checks on ongoing, abandoned or non-functional projects implemented by LGs

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040304 National ME&I framework operationalized across Government					
4. Four (04) follow-ups conducted on the implementation of recommendations from Baraza	4.1. One (01) follow-ups conducted on the implementation of recommendations from Baraza	4.1. One (01) follow-ups conducted on the implementation of recommendations from Baraza	4.1. One (01) follow-ups conducted on the implementation of recommendations from Baraza	4.1. One (01) follow-ups conducted on the implementation of recommendations from Baraza	4.1. One (01) follow-ups conducted on the implementation of recommendations from Baraza
<i>Total For Key Service Area : 000015</i>	1,843,000	438,250	467,950	467,950	468,850
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,843,000	438,250	467,950	467,950	468,850
<i>Total For Department : 003</i>	1,843,000	438,250	467,950	467,950	468,850
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,843,000	438,250	467,950	467,950	468,850
Development					
Total Sub SubProgrammes 05					
Wage Recurrent	7,180,880	1,620,220	1,962,920	1,881,920	1,715,820
Non Wage Recurrent	817,880	204,470	204,470	204,470	204,470
GoU Development	6,363,000	1,415,750	1,758,450	1,677,450	1,511,350
	0	0	0	0	0
External Financing	0	0	0	0	0
Sub SubProgramme: 06 Strategic Coordination and Implementation					
Recurrent					
Department: 001 Strategic Coordination - Economic Infrastructure and Competitiveness					
Key Service Area: 500084 Coordination of Government policies and programmes					
PIAP Output 18040102 Functional Coordination platforms					
1. Four (04) multi-sectoral coordination engagements conducted on integrated infrastructure under NDP IV	1.1. One (01) multi-sectoral coordination engagements conducted on integrated infrastructure under NDP IV	1.1. One (01) multi-sectoral coordination engagements conducted on integrated infrastructure under NDP IV	1.1. One (01) multi-sectoral coordination engagements conducted on integrated infrastructure under NDP IV	1.1. One (01) multi-sectoral coordination engagements conducted on integrated infrastructure under NDP IV	1.1. One (01) multi-sectoral coordination engagements conducted on integrated infrastructure under NDP IV
3. Four (04) follow ups conducted on the recommendations and issues affecting service delivery through the Presidential Investors Round Table (PIRT)	3.1. One (01) follow ups conducted on the recommendations and issues affecting service delivery through the Presidential Investors Round Table (PIRT)	3.1. One (01) follow ups conducted on the recommendations and issues affecting service delivery through the Presidential Investors Round Table (PIRT)	3.1. One (01) follow ups conducted on the recommendations and issues affecting service delivery through the Presidential Investors Round Table (PIRT)	3.1. One (01) follow ups conducted on the recommendations and issues affecting service delivery through the Presidential Investors Round Table (PIRT)	3.1. One (01) follow ups conducted on the recommendations and issues affecting service delivery through the Presidential Investors Round Table (PIRT)

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040102 Functional Coordination platforms					
2. Four (04) follow ups conducted on the implementation of NDP IV infrastructure Programmes to identify bottlenecks to service delivery	2.1. One (01) follow ups conducted on the implementation of NDP IV infrastructure Programmes to identify bottlenecks to service delivery	2.1. One (01) follow ups conducted on the implementation of NDP IV infrastructure Programmes to identify bottlenecks to service delivery	2.1. One (01) follow ups conducted on the implementation of NDP IV infrastructure Programmes to identify bottlenecks to service delivery	2.1. One (01) follow ups conducted on the implementation of NDP IV infrastructure Programmes to identify bottlenecks to service delivery	2.1. One (01) follow ups conducted on the implementation of NDP IV infrastructure Programmes to identify bottlenecks to service delivery
Total For Key Service Area : 560084	500,000	125,000	125,000	125,000	125,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	125,000	125,000	125,000	125,000
Total For Department :001	500,000	125,000	125,000	125,000	125,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	500,000	125,000	125,000	125,000	125,000
Department: 002 Strategic Coordination - Governance, Justice and Security					
Key Service Area: 560084 Coordination of Government policies and programmes					
PIAP Output 18040101 Functional NDP coordination architecture					
1. Implementation of eight (08) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked
PIAP Output 18040102 Functional Coordination platforms					
1. Implementation of eight (08) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked	1.1. Implementation of two (02) recommendations from UN Joint Development Cooperation coordinated and fast-tracked
2. Implementation of eight (08) recommendations from National Partnership Forum coordinated and fast-tracked	2.1. Implementation of two (02) recommendations from National Partnership Forum coordinated and fast-tracked	2.1. Implementation of two (02) recommendations from National Partnership Forum coordinated and fast-tracked	2.1. Implementation of two (02) recommendations from National Partnership Forum coordinated and fast-tracked	2.1. Implementation of two (02) recommendations from National Partnership Forum coordinated and fast-tracked	2.1. Implementation of two (02) recommendations from National Partnership Forum coordinated and fast-tracked
Total For Key Service Area : 560084	1,260,000	307,500	307,500	307,500	307,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,260,000	307,500	307,500	307,500	307,500
Total For Department :002	1,260,000	307,500	307,500	307,500	307,500
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	1,260,000	307,500	307,500	307,500	307,500
Department: 003 Strategic Coordination - Social Services & Rural Development					

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Key Service Area: 000010 Leadership and Management					
PIAP Output 18040102 Functional Coordination platforms					
2. One (01) National Partnership Forum (Technical) Conducted	NA	NA	2.1. One (01) National Partnership Forum (Technical) Conducted	NA	
4. Public Service Innovations Conference held	4.1. Public Service Innovations Conference held	NA	NA	NA	
6. Four (04) Independent Performance Management Committee reports produced	6.1. One (01) Independent Performance Management Committee reports produced	6.1. One (01) Independent Performance Management Committee reports produced	6.1. One (01) Independent Performance Management Committee reports produced	6.1. One (01) Independent Performance Management Committee reports produced	6.1. One (01) Independent Performance Management Committee reports produced
8. Four (04) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.	8.1. One (01) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.	8.1. One (01) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.	8.1. One (01) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.	8.1. One (01) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.	8.1. One (01) capacity building initiatives for political and technical leaders in the public sector conducted to promote effective policy implementation and public service reforms.
1. One (01) Orientation, induction and support supervision of Heads of MDAs and other public institutions conducted	1.1. One (01) Orientation, induction and support supervision of Heads of MDAs and other public institutions conducted	NA	NA	NA	NA
3. Two (02) Multi-stakeholder sessions convened	3.1. One (01) Multi-stakeholder sessions convened	3.1. One (01) Multi-stakeholder sessions convened	3.1. One (01) Multi-stakeholder sessions convened	NA	NA
5. Two (02) Joint common country reviews with UNCT on country analysis report conducted	NA	5.1. One (01) coordination Retreat on Budget and work plan alignment conducted	5.1. One (01) Joint common country reviews with UNCT on country analysis report conducted	5.1. One (01) Joint common country reviews with UNCT on country analysis report conducted	5.1. One (01) Joint common country reviews with UNCT on country analysis report conducted
9. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced	9.1. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced	9.1. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced	9.1. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced	9.1. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced	9.1. Assorted branding and visibility products for positioning and profiling public sector performance and coordination initiatives produced
7. Four (04) Multi-Sectorial Inspection and Compliance field visit reports produced	7.1. One (01) Multi-Sectorial Inspection and Compliance field visit reports produced	7.1. One (01) Multi-Sectorial Inspection and Compliance field visit reports produced	7.1. One (01) Multi-Sectorial Inspection and Compliance field visit reports produced	7.1. One (01) Multi-Sectorial Inspection and Compliance field visit reports produced	7.1. One (01) Multi-Sectorial Inspection and Compliance field visit reports produced
PIAP Output 18040101 Functional NDP coordination architecture					
1. Eighteen (18) PWG sessions conducted and reports submitted to Cabinet and H.E	1. Eighteen (18) PWG sessions conducted and reports submitted to Cabinet and H.E	1.1. Five (05) PWG sessions conducted and reports submitted to Cabinet and H.E	1.1. Five (05) PWG sessions conducted and reports submitted to Cabinet and H.E	1.1. Five (05) PWG sessions conducted and reports submitted to Cabinet and H.E	1. Eighteen (18) PWG sessions conducted and reports submitted to Cabinet and H.E

VOTE: 003 Office of the Prime Minister

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040101 Functional NDP coordination architecture					
2. Twenty-eight (28) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and performance contracts signed between the PS and CEOs/CAOs/ VCs.	2.1. Seven (07) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and performance contracts signed between the PS and CEOs/CAOs/ VCs.	2.1. Seven (07) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and performance contracts signed between the PS and CEOs/CAOs/ VCs.	2.1. Seven (07) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and performance contracts signed between the PS and CEOs/CAOs/ VCs.	2.1. Seven (07) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and performance contracts signed between the PS and CEOs/CAOs/ VCs.	2.1. Seven (07) Performance Contracts signed between the PM and Cabinet ministers, 36 performance contracts signed between HOPS and PS and performance contracts signed between the PS and CEOs/CAOs/ VCs.
3. One (01) Coordination Retreat on Budget and work plan alignment conducted	NA	3.1. One (01) Coordination Retreat on Budget and work plan alignment conducted	NA	NA	NA
4. Civil Service Salary Review Reform conducted	4.1. Civil Service Salary Review Reform conducted	NA	NA	NA	NA
5. Eight (08) Implementation Coordination Steering Committee Meetings convened	5.1. Two (02) Implementation Coordination Steering Committee Meetings convened	5.1. Two (02) Implementation Coordination Steering Committee Meetings convened	5.1. Two (02) Implementation Coordination Steering Committee Meetings convened	5.1. Two (02) Implementation Coordination Steering Committee Meetings convened	5.1. Two (02) Implementation Coordination Steering Committee Meetings convened
6. National Partnership Policy Review conducted and finalized	6.1. National Partnership Policy conducted and finalized	6.1. National Partnership Policy Review disseminated	6.1. National Partnership Policy Review	NA	NA
7. Four (04) pilots of One stop service center conducted in four sub regions.	7.1. Four (04) pilots of One stop service center conducted in four sub regions.	7.1. Four (04) pilots of One stop service center conducted in four sub regions.	7.1. Four (04) pilots of One stop service center conducted in four sub regions.	7.1. Four (04) pilots of One stop service center conducted in four sub regions.	7.1. Four (04) pilots of One stop service center conducted in four sub regions.
8. Regional, Continental and Global Development Frameworks coordinated (Agenda 2030-SDGs and African Union Agenda 2063	8.1. Regional, Continental and Global Development Frameworks coordinated (Agenda 2030-SDGs and African Union Agenda 2063	NA	NA	NA	NA
9. Four (04) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports	9.1. One (01) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports	9.1. One (01) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports	9.1. One (01) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports	9.1. One (01) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports	9.1. One (01) Implementation Coordination Steering Committee Review Meetings convened on synthesized impact performance reports
10. Four (04) reviews and reports on the implementation of flagship projects conducted	10.1. One (01) reviews and reports on the implementation of flagship projects conducted	10.1. One (01) reviews and reports on the implementation of flagship projects conducted	10.1. One (01) reviews and reports on the implementation of flagship projects conducted	10.1. One (01) reviews and reports on the implementation of flagship projects conducted	10.1. One (01) reviews and reports on the implementation of flagship projects conducted
Total For Key Service Area : 000010	2,446,800	611,700	611,700	611,700	611,700
Wage Recurrent	196,800	49,200	49,200	49,200	49,200
Non Wage Recurrent	2,250,000	562,500	562,500	562,500	562,500
Key Service Area: 560067 SDG Tracking					

VOTE: 003 Office of the Prime Minister

US\$ Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040103 Global, Continental and regional agendas coordination framework strengthened					
1. Sixteen (16) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.	1.1. Four (04) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.	1.1. Four (04) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.	1.1. Four (04) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.	1.1. Four (04) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.	1.1. Four (04) performance review meetings conducted for SDG Technical Working Groups (TWGs) to strengthen the operationalization of the SDG technical working groups.
3. SDGs and Agenda 2063 localized, popularized and adopted twelve (12) Districts	3.1. SDGs and Agenda 2063 localized, popularized and adopted three (03) Districts	3.1. SDGs and Agenda 2063 localized, popularized and adopted three (03) Districts	3.1. SDGs and Agenda 2063 localized, popularized and adopted three (03) Districts	3.1. SDGs and Agenda 2063 localized, popularized and adopted three (03) Districts	3.1. SDGs and Agenda 2063 localized, popularized and adopted three (03) Districts
5. One (01) Annual SDG Conference held in collaboration with Development Partners	NA	5.1. One (01) Annual SDG Conference held in collaboration with Development Partners	NA	NA	NA
2. Four (04) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks	2.1. One (01) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks	2.1. One (01) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks	2.1. One (01) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks	2.1. One (01) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks	2.1. One (01) thematic analysis support provided on data, planning and mainstreaming and financing and resource mobilization for Regional, Continental and International frameworks
4. Four (04) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation	4.1. One (01) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation	4.1. One (01) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation	4.1. One (01) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation	4.1. One (01) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation	4.1. One (01) SDG Reports (4th VNR, Thematic Analysis Reports of SDGs 4, 8 & 9) produced to strengthen generation of knowledge and evidence to inform actions for SDG implementation
5. Uganda's progress on data, financing and localization of SDGs presented at three (03) National Regional and International fora	NA	5.1. Uganda's progress on data, financing and localization of SDGs presented at three (01) National Regional and International fora	5.1. Uganda's progress on data, financing and localization of SDGs presented at three (01) National Regional and International fora	5.1. Uganda's progress on data, financing and localization of SDGs presented at three (01) National Regional and International fora	5.1. Uganda's progress on data, financing and localization of SDGs presented at three (01) National Regional and International fora
Total For Key Service Area : 560067	2,690,000	672,500	797,500	610,000	610,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	2,690,000	672,500	797,500	610,000	610,000
Key Service Area: 560084 Coordination of Government policies and programmes					
PIAP Output 18040102 Functional Coordination platforms					
2. Four (04) coordination engagements conducted with established SUN platforms	2.1. One (01) coordination engagements conducted with established SUN platforms	2.1. One (01) coordination engagements conducted with established SUN platforms	2.1. One (01) coordination engagements conducted with established SUN platforms	2.1. One (01) coordination engagements conducted with established SUN platforms	2.1. One (01) coordination engagements conducted with established SUN platforms

VOTE: 003 Office of the Prime Minister

<i>US\$'s Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040102 Functional Coordination platforms					
4. Four (04) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan	4.1. One (01) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan	4.1. One (01) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan	4.1. One (01) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan	4.1. One (01) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan	4.1. One (01) multi-sectoral engagements coordinated on the implementation of National Food Systems Action Plan
6. Four (04) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.	6.1. One (01) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.	6.1. One (01) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.	6.1. One (01) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.	6.1. One (01) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.	6.1. One (01) Coordination meetings held on the functionality of the 18 NDP IV National Programmes interventions.
1. Twenty (20) field visits conducted to follow up on the implementation of recommendations from various coordination platforms	1.1. Five (05) field visits conducted to follow up on the implementation of recommendations from various coordination platforms	1.1. Five (05) field visits conducted to follow up on the implementation of recommendations from various coordination platforms	1.1. Five (05) field visits conducted to follow up on the implementation of recommendations from various coordination platforms	1.1. Five (05) field visits conducted to follow up on the implementation of recommendations from various coordination platforms	1.1. Five (05) field visits conducted to follow up on the implementation of recommendations from various coordination platforms
3. Four (04) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees	3.1. One (01) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees	3.1. One (01) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees	3.1. One (01) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees	3.1. One (01) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees	3.1. One (01) follow ups/ support supervisions conducted on the functionality District Nutrition Coordination Committees
5. Four (04) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming	5.1. One (01) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming	5.1. One (01) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming	5.1. One (01) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming	5.1. One (01) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming	5.1. One (01) multi-sectoral engagements coordinated for National Nutrition Action Plan on implementation of Nutrition programming
7. Twelve (12) monthly coordination meetings conducted on the implementation of the Parish Development Model	7.1. Three (03) monthly coordination meetings conducted on the implementation of the Parish Development Model	7.1. Three (03) monthly coordination meetings conducted on the implementation of the Parish Development Model	7.1. Three (03) monthly coordination meetings conducted on the implementation of the Parish Development Model	7.1. Three (03) monthly coordination meetings conducted on the implementation of the Parish Development Model	7.1. Three (03) monthly coordination meetings conducted on the implementation of the Parish Development Model
PIAP Output 18040101 Functional NDP coordination architecture					
1. Implementation of forty (40) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated
3. Four (04) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.	3.1. One (01) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.	3.1. One (01) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.	3.1. One (01) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.	3.1. One (01) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.	3.1. One (01) follow ups conducted on the implementation of NDP IV Programme to identify bottlenecks to service delivery in DLGs.
2. NDP IV Coordination Governance Framework operationalized	2.1. NDP IV Coordination Governance Framework operationalized	2.1. NDP IV Coordination Governance Framework operationalized	2.1. NDP IV Coordination Governance Framework operationalized	2.1. NDP IV Coordination Governance Framework operationalized	2.1. NDP IV Coordination Governance Framework operationalized
4. One (01) Coordination and governance Framework printed and disseminated	NA	4.1. One (01) Coordination and governance Framework printed and disseminated	NA	NA	NA

VOTE: 003 Office of the Prime Minister

<i>US\$ Thousands</i>	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
<i>Total For Key Service Area : 560084</i>					
Wage Recurrent	2,995,257	748,814	748,814	748,814	748,814
NonWage Recurrent	476,257	119,064	119,064	119,064	119,064
	2,519,000	629,750	629,750	629,750	629,750
<i>Total For Department :003</i>					
Wage Recurrent	8,132,057	2,033,014	2,158,014	1,970,514	1,970,514
NonWage Recurrent	673,057	168,264	168,264	168,264	168,264
	7,459,000	1,864,750	1,989,750	1,802,250	1,802,250
<i>Development</i>					
<i>Total Sub SubProgrammes 06</i>					
Wage Recurrent	9,892,057	2,465,514	2,620,514	2,403,014	2,403,014
NonWage Recurrent	673,057	168,264	168,264	168,264	168,264
	9,219,000	2,297,250	2,452,250	2,234,750	2,234,750
GoU Development	0	0	0	0	0
<i>External Financing</i>					
	0	0	0	0	0

Annex 1: Overview of Vote 003 Budget Estimates

VOTE: 003 Office of the Prime Minister

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	4.161	7.193	7.552	7.930	8.326	8.743
	Non-Wage	95.757	130.654	152.866	175.796	202.103	242.523
Devt.	GoU	3.470	5.470	6.291	6.920	8.303	9.964
	Ext Fin.	0.000	12.208	141.126	702.020	595.129	0.000
GoU Total		103.389	143.317	166.708	190.645	218.732	261.230
Total GoU+Ext Fin (MTEF)		103.389	155.525	307.834	892.665	813.861	261.230
Arrears		0.165	0.402	0.000	0.000	0.000	0.000
Total Budget		103.554	155.927	307.834	892.665	813.861	261.230
Total Vote Budget Excluding Arrears		103.389	155.525	307.834	892.665	813.861	261.230

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Disaster	337,080	15,346,716	15,683,796	511,206	20,296,000	20,807,206
Total Recurrent Budget Estimates for Vote Function	337,080	15,346,716	15,683,796	511,206	20,296,000	20,807,206
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	337,080	15,346,716	15,683,796	511,206	20,296,000	20,807,206
Total for Programme 06	337,080	15,346,716	15,683,796	511,206	20,296,000	20,807,206
Programme 16 Governance And Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Refugees	213,610	733,000	946,610	428,910	1,869,131	2,298,041
Total Recurrent Budget Estimates for Vote Function	213,610	733,000	946,610	428,910	1,869,131	2,298,041
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1919 Development Response to Displacement Impacts Projects (DRDIP)II	0	0	0	0	8,489,502	8,489,502

VOTE: 003 Office of the Prime Minister

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	0	0	0	0	8,489,502	8,489,502
Total for Vote Function 03	213,610	733,000	946,610	428,910	10,358,633	10,787,543
Total for Programme 16	213,610	733,000	946,610	428,910	10,358,633	10,787,543
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Affirmative Action Programs	346,766	28,713,500	29,060,266	609,238	43,860,000	44,469,238
Total Recurrent Budget Estimates for Vote Function	346,766	28,713,500	29,060,266	609,238	43,860,000	44,469,238
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1920 Northern Uganda Social Action Fund (NUSAF IV)	0	0	0	0	3,718,402	3,718,402
Total Development Budget Estimates for Vote Function	0	0	0	0	3,718,402	3,718,402
Total for Vote Function 02	346,766	28,713,500	29,060,266	609,238	47,578,402	48,187,640
Total for Programme 17	346,766	28,713,500	29,060,266	609,238	47,578,402	48,187,640
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	866,853	14,547,144	15,413,996	1,432,978	19,920,934	21,353,913
002 Human Resource Management	0	1,260,000	1,260,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	866,853	15,807,144	16,673,996	1,432,978	19,920,934	21,353,913
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1673 Retooling of Office of the Prime Minister	3,470,400	0	3,470,400	0	0	0
1916 Institutional Development of Office of the Prime Minister	0	0	0	5,508,799	0	5,508,799
Total Development Budget Estimates for Vote Function	3,470,400	0	3,470,400	5,508,799	0	5,508,799
Total for Vote Function 01	4,337,253	15,807,144	20,144,396	6,941,777	19,920,934	26,862,712
Vote Function 04 Executive Governance						

VOTE: 003 Office of the Prime Minister

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Executive Governance	1,730,000	28,890,000	30,620,000	2,719,245	29,490,000	32,209,245
Total Recurrent Budget Estimates for Vote Function	1,730,000	28,890,000	30,620,000	2,719,245	29,490,000	32,209,245
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	1,730,000	28,890,000	30,620,000	2,719,245	29,490,000	32,209,245
Vote Function 05 Monitoring and Evaluation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 M&E for Agencies, NGOs, Pls & Other Government Institutions	0	560,000	560,000	0	1,306,000	1,306,000
002 M & E for Central Government	362,000	2,064,000	2,426,000	817,880	3,214,000	4,031,880
003 M&E for Local Governments	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Total Recurrent Budget Estimates for Vote Function	362,000	3,963,000	4,325,000	817,880	6,363,000	7,180,880
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	362,000	3,963,000	4,325,000	817,880	6,363,000	7,180,880
Vote Function 06 Strategic Coordination and Implementation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Strategic Coordination - Economic Infrastructure and Competitiveness	0	0	0	0	500,000	500,000
002 Strategic Coordination - Governance, Justice and Security	0	460,000	460,000	0	1,260,000	1,260,000
003 Strategic Coordination - Social Services & Rural Development	305,000	2,009,000	2,314,000	673,057	7,459,000	8,132,057
Total Recurrent Budget Estimates for Vote Function	305,000	2,469,000	2,774,000	673,057	9,219,000	9,892,057
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	305,000	2,469,000	2,774,000	673,057	9,219,000	9,892,057
Total for Programme 18	6,734,253	51,129,144	57,863,396	11,151,960	64,992,934	76,144,894
Grand Total Vote 003	7,631,708	95,922,360	103,554,068	12,701,313	143,225,969	155,927,283
Total Excluding Arrears	7,631,708	95,757,324	103,389,032	12,662,514	142,862,344	155,524,858

VOTE: 003 Office of the Prime Minister

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,049,196	0	8,049,196	13,520,930	1,115,169	14,636,099
212 Social Contributions	1,457,000	0	1,457,000	1,308,131	232,917	1,541,048
221 General Use of goods and services	13,051,864	0	13,051,864	18,137,340	2,108,463	20,245,803
222 Communications	804,340	0	804,340	778,000	364,000	1,142,000
223 Utility and Property Expenses	2,938,344	0	2,938,344	3,748,344	116,000	3,864,344
224 Supplies and Services	8,648,000	0	8,648,000	7,265,000	0	7,265,000
225 Professional Services	975,000	0	975,000	1,920,500	0	1,920,500
226 Insurances and Licenses	0	0	0	0	370,000	370,000
227 Travel and Transport	35,049,383	0	35,049,383	39,964,771	1,955,602	41,920,372
228 Maintenance	5,160,366	0	5,160,366	5,773,366	40,000	5,813,366
263 To other general government units.	7,890,100	0	7,890,100	15,278,200	0	15,278,200
273 Employment-related social benefits	1,369,039	0	1,369,039	2,008,348	0	2,008,348
281 Property expenses other than interest	1,400,000	0	1,400,000	4,400,000	515,000	4,915,000
282 Current transfers not elsewhere classified	14,542,000	0	14,542,000	25,164,024	0	25,164,024
312 Acquisition of Produced Assets	2,054,400	0	2,054,400	4,050,000	5,390,754	9,440,754
352 Financial Assets	165,035	0	165,035	402,425	0	402,425
Grand Total Vote 003	103,554,068	0	103,554,068	143,719,378	12,207,904	155,927,283
Total Excluding Arrears	103,389,032	0	103,389,032	143,316,954	12,207,904	155,524,858

VOTE: 003 Office of the Prime Minister

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,879,370	0	2,879,370	4,498,514	0	4,498,514
211102 Contract Staff Salaries	2,361,938	0	2,361,938	3,514,000	1,115,169	4,629,169
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,297,888	0	2,297,888	4,996,416	0	4,996,416
211107 Boards, Committees and Council Allowances	510,000	0	510,000	512,000	0	512,000
212101 Social Security Contributions	236,000	0	236,000	280,000	111,517	391,517
212102 Medical expenses (Employees)	865,000	0	865,000	728,131	121,400	849,531
212103 Incapacity benefits (Employees)	356,000	0	356,000	300,000	0	300,000
221001 Advertising and Public Relations	654,800	0	654,800	484,000	350,000	834,000
221002 Workshops, Meetings and Seminars	6,913,000	0	6,913,000	10,874,000	1,000,000	11,874,000
221003 Staff Training	320,000	0	320,000	600,000	300,000	900,000
221004 Recruitment Expenses	20,000	0	20,000	50,000	111,720	161,720
221007 Books, Periodicals & Newspapers	255,064	0	255,064	222,340	6,743	229,083
221008 Information and Communication Technology Supplies.	430,000	0	430,000	520,000	0	520,000
221009 Welfare and Entertainment	1,896,000	0	1,896,000	2,632,000	120,000	2,752,000
221010 Special Meals and Drinks	710,000	0	710,000	656,000	0	656,000
221011 Printing, Stationery, Photocopying and Binding	1,616,000	0	1,616,000	1,851,000	200,000	2,051,000
221012 Small Office Equipment	167,000	0	167,000	152,000	0	152,000
221016 Systems Recurrent costs	20,000	0	20,000	20,000	0	20,000
221017 Membership dues and Subscription fees.	50,000	0	50,000	76,000	20,000	96,000
222001 Information and Communication Technology Services.	764,340	0	764,340	730,000	364,000	1,094,000
222002 Postage and Courier	40,000	0	40,000	48,000	0	48,000
223001 Property Management Expenses	400,000	0	400,000	600,000	0	600,000
223004 Guard and Security services	2,223,344	0	2,223,344	2,663,344	0	2,663,344
223005 Electricity	160,000	0	160,000	280,000	100,000	380,000
223006 Water	155,000	0	155,000	205,000	16,000	221,000
224001 Medical Supplies and Services	50,000	0	50,000	50,000	0	50,000
224003 Agricultural Supplies and Services	6,185,000	0	6,185,000	4,095,000	0	4,095,000

VOTE: 003 Office of the Prime Minister

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	85,000	0	85,000	120,000	0	120,000
224007 Relief Supplies	2,328,000	0	2,328,000	3,000,000	0	3,000,000
225101 Consultancy Services	845,000	0	845,000	1,920,500	0	1,920,500
225204 Monitoring and Supervision of capital work	130,000	0	130,000	0	0	0
226001 Insurances	0	0	0	0	370,000	370,000
227001 Travel inland	28,096,149	0	28,096,149	32,556,237	1,691,602	34,247,838
227002 Travel abroad	2,440,000	0	2,440,000	3,130,000	0	3,130,000
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	30,000	0	30,000
227004 Fuel, Lubricants and Oils	4,483,234	0	4,483,234	4,248,534	264,000	4,512,534
228001 Maintenance-Buildings and Structures	100,000	0	100,000	540,000	0	540,000
228002 Maintenance-Transport Equipment	4,560,366	0	4,560,366	4,923,366	0	4,923,366
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	400,000	0	400,000	270,000	40,000	310,000
228004 Maintenance-Other Fixed Assets	100,000	0	100,000	40,000	0	40,000
263402 Transfer to Other Government Units	7,890,100	0	7,890,100	15,278,200	0	15,278,200
273102 Incapacity, death benefits and funeral expenses	280,000	0	280,000	500,000	0	500,000
273104 Pension	1,056,048	0	1,056,048	1,066,777	0	1,066,777
273105 Gratuity	32,991	0	32,991	441,571	0	441,571
281401 Rent	1,400,000	0	1,400,000	4,400,000	515,000	4,915,000
282101 Donations	7,500,000	0	7,500,000	9,964,024	0	9,964,024
282104 Compensation to 3rd Parties	442,000	0	442,000	15,200,000	0	15,200,000
282107 Contributions to Non-Government institutions	2,600,000	0	2,600,000	0	0	0
282303 Transfers to Other Private Entities	4,000,000	0	4,000,000	0	0	0
312212 Light Vehicles - Acquisition	1,574,400	0	1,574,400	3,520,000	0	3,520,000
312221 Light ICT hardware - Acquisition	280,000	0	280,000	280,000	3,521,999	3,801,999
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	250,000	1,868,755	2,118,755
352880 Salary Arrears Budgeting	49,709	0	49,709	0	0	0
352899 Other Domestic Arrears Budgeting	115,326	0	115,326	402,425	0	402,425
Grand Total Vote 003	103,554,068	0	103,554,068	143,719,378	12,207,904	155,927,283
Total Excluding Arrears	103,389,032	0	103,389,032	143,316,954	12,207,904	155,524,858

VOTE: 003 Office of the Prime Minister

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000010	0	156,000	156,000	0	156,000	156,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000089	0	200,000	200,000	0	200,000	200,000
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000090	0	100,000	100,000	0	100,000	100,000
Key Service Area 140047 Disaster Preparedness and Mitigation						
211101 General Staff Salaries	337,080	0	337,080	511,206	0	511,206
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	650,000	650,000
212102 Medical expenses (Employees)	0	0	0	0	30,000	30,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	200,000	200,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	120,000	120,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 140047 Disaster Preparedness and Mitigation						
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	2,562,716	2,562,716	0	2,032,716	2,032,716
227002 Travel abroad	0	150,000	150,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	600,000	600,000	0	600,000	600,000
Total Cost of Key Service Area 140047	337,080	5,162,716	5,499,796	511,206	5,162,716	5,673,922
Key Service Area 560064 Resettlement of IDPs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	300,000	300,000
223004 Guard and Security services	0	0	0	0	400,000	400,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	400,000	400,000	0	1,600,000	1,600,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	200,000	200,000
263402 Transfer to Other Government Units	0	0	0	0	1,200,000	1,200,000
o/w Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households.	0	0	0	0	1,200,000	1,200,000
282303 Transfers to Other Private Entities	0	4,000,000	4,000,000	0	0	0
o/w Transfer to Disaster Victims to relocate in safer areas	0	4,000,000	4,000,000	0	0	0
Total Cost of Key Service Area 560064	0	4,600,000	4,600,000	0	4,600,000	4,600,000
Key Service Area 560066 Support to Disaster Victims						
224007 Relief Supplies	0	2,328,000	2,328,000	0	3,000,000	3,000,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Disaster						
Key Service Area 560066 Support to Disaster Victims						
227001 Travel inland	0	100,000	100,000	0	227,284	227,284
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	0	0	0	6,550,000	6,550,000
o/w Subvention to Uganda Red Cross Society to support community level disaster preparedness and response	0	0	0	0	6,550,000	6,550,000
282104 Compensation to 3rd Parties	0	0	0	0	200,000	200,000
282107 Contributions to Non-Government institutions	0	2,600,000	2,600,000	0	0	0
o/w o/w Contribution to URCS	0	2,600,000	2,600,000	0	0	0
Total Cost of Key Service Area 560066	0	5,128,000	5,128,000	0	10,077,284	10,077,284
Total Cost for Department 001	337,080	15,346,716	15,683,796	511,206	20,296,000	20,807,206
Total Excluding Arrears	337,080	15,346,716	15,683,796	511,206	20,296,000	20,807,206
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	15,683,796	0	15,683,796	20,807,206	0	20,807,206
Total Excluding Arrears	15,683,796	0	15,683,796	20,807,206	0	20,807,206
Programme 16 Governance And Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Refugees						
Key Service Area 000010 Leadership and Management						
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000010	0	0	0	0	100,000	100,000
Key Service Area 460049 Refugee Management						
211101 General Staff Salaries	213,610	0	213,610	428,910	0	428,910
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	50,000	50,000
211107 Boards, Committees and Council Allowances	0	186,000	186,000	0	188,000	188,000
212102 Medical expenses (Employees)	0	0	0	0	23,131	23,131
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Refugees						
Key Service Area 460049 Refugee Management						
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	80,000	80,000
221003 Staff Training	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	50,000	50,000
221009 Welfare and Entertainment	0	20,000	20,000	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	46,000	46,000
221012 Small Office Equipment	0	12,000	12,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	160,000	160,000	0	180,000	180,000
227001 Travel inland	0	100,000	100,000	0	700,000	700,000
227002 Travel abroad	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 460049	213,610	733,000	946,610	428,910	1,769,131	2,198,041
Total Cost for Department 002	213,610	733,000	946,610	428,910	1,869,131	2,298,041
Total Excluding Arrears	213,610	733,000	946,610	428,910	1,869,131	2,298,041
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II						
Key Service Area 460049 Refugee Management						
211102 Contract Staff Salaries	0	0	0	0	374,106	374,106
212101 Social Security Contributions	0	0	0	0	37,411	37,411
221001 Advertising and Public Relations	0	0	0	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000
221004 Recruitment Expenses	0	0	0	0	55,860	55,860
221007 Books, Periodicals & Newspapers	0	0	0	0	3,371	3,371
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II						
Key Service Area 460049 Refugee Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	364,000	364,000
223005 Electricity	0	0	0	0	50,000	50,000
223006 Water	0	0	0	0	8,000	8,000
226001 Insurances	0	0	0	0	370,000	370,000
227001 Travel inland	0	0	0	0	914,000	914,000
227004 Fuel, Lubricants and Oils	0	0	0	0	132,000	132,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
312221 Light ICT hardware - Acquisition	0	0	0	0	3,421,999	3,421,999
312235 Furniture and Fittings - Acquisition	0	0	0	0	1,868,755	1,868,755
Total Cost of Key Service Area 460049	0	0	0	0	8,489,502	8,489,502
Total Cost for Project 1919	0	0	0	0	8,489,502	8,489,502
Total Excluding Arrears	0	0	0	0	8,489,502	8,489,502
Total for Vote Function 03	946,610	0	946,610	2,298,041	8,489,502	10,787,543
Total Excluding Arrears	946,610	0	946,610	2,298,041	8,489,502	10,787,543
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	10,000	10,000
227001 Travel inland	0	50,000	50,000	0	92,700	92,700
227004 Fuel, Lubricants and Oils	0	22,700	22,700	0	0	0
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	40,000	40,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Total Cost of Key Service Area 000010	0	182,700	182,700	0	182,700	182,700
Key Service Area 140034 Bunyoro Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	350,000	350,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	24,000	24,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	150,000	150,000
223004 Guard and Security services	0	50,000	50,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	1,780,000	1,780,000	0	1,160,000	1,160,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
227001 Travel inland	0	1,078,240	1,078,240	0	1,218,240	1,218,240
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	40,000	0	0	0
263402 Transfer to Other Government Units	0	400,000	400,000	0	200,000	200,000
o/w Fifty(50) associations of youth, women and vulnerable poor not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	200,000	200,000
o/w Transfers to LGs for 50 micro projects	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 140034	0	4,366,240	4,366,240	0	4,366,240	4,366,240

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 460142 Busoga Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	301,800	301,800
212102 Medical expenses (Employees)	0	50,000	50,000	0	80,000	80,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	350,000	350,000	0	400,000	400,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	0	0	0	40,000	40,000
224003 Agricultural Supplies and Services	0	900,000	900,000	0	430,000	430,000
227001 Travel inland	0	1,067,840	1,067,840	0	1,012,840	1,012,840
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
263402 Transfer to Other Government Units	0	1,166,000	1,166,000	0	1,179,200	1,179,200
o/w 70 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	599,200	599,200
o/w 80 Associations of youth, women and vulnerable poor and not benefiting from PDM mobilized to take advantage of existing Government Programs and engage in income generating activities	0	566,000	566,000	0	0	0
o/w Rehabilitate and support schools currently not benefiting from Ministry of Education & Sports ' infrastructure program.	0	600,000	600,000	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 460142 Busoga Affairs						
263402 Transfer to Other Government Units	0	1,166,000	1,166,000	0	1,179,200	1,179,200
o/w Two schools not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	0	0	0	580,000	580,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 460142	0	4,103,840	4,103,840	0	4,103,840	4,103,840
Key Service Area 510006 Karamoja Affairs						
211101 General Staff Salaries	346,766	0	346,766	609,238	0	609,238
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,000	210,000	0	310,000	310,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	610,000	610,000
221003 Staff Training	0	20,000	20,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	80,000	80,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	40,000	40,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	150,000	150,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	900,000	900,000	0	625,000	625,000
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	1,001,240	1,001,240	0	801,240	801,240
227002 Travel abroad	0	60,000	60,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	240,000	240,000	0	240,000	240,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510006 Karamoja Affairs						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
263402 Transfer to Other Government Units	0	1,000,000	1,000,000	0	800,000	800,000
o/w A skilling centre constructed in Nakapipipirit District	0	0	0	0	100,000	100,000
o/w Multiplication and distribution of 15,000 tons of improved farm seeds to vulnerable households in Karamoja	0	0	0	0	200,000	200,000
o/w Transfer funds to WFP to support supply and distribution of food to schools	0	0	0	0	500,000	500,000
o/w Transfers	0	1,000,000	1,000,000	0	0	0
Total Cost of Key Service Area 510006	346,766	4,366,240	4,713,006	609,238	4,366,240	4,975,478
Key Service Area 510007 Luwero-Rwenzori Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	516,500	516,500
212102 Medical expenses (Employees)	0	50,000	50,000	0	80,000	80,000
221001 Advertising and Public Relations	0	80,000	80,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	450,000	450,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	40,000	40,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	100,000	100,000	0	250,000	250,000
224003 Agricultural Supplies and Services	0	920,000	920,000	0	460,000	460,000
225101 Consultancy Services	0	0	0	0	56,500	56,500
225204 Monitoring and Supervision of capital work	0	30,000	30,000	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510007 Luwero-Rwenzori Affairs						
227001 Travel inland	0	1,505,300	1,505,300	0	1,548,000	1,548,000
227002 Travel abroad	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	280,000	280,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
263402 Transfer to Other Government Units	0	2,556,700	2,556,700	0	2,331,000	2,331,000
o/w 100 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDF mobilized to take advantage of existing Government Programs and engage in income generating activities	0	1,056,700	1,056,700	0	0	0
o/w Construction and equipping of a classroom Block of three classroom and office; five stance pit latrine, and an incinerator at Buhuhira P. School, Kasese district; Ngoma-Nakaseke, and Luwero Districts	0	600,000	600,000	0	0	0
o/w Five houses constructed for elderly civilian veterans to improve their living conditions	0	900,000	900,000	0	0	0
o/w Four(04) residential houses for needy civilian veterans constructed	0	0	0	0	712,000	712,000
o/w Seventy (70) Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	749,000	749,000
o/w Three schools affected by the war and currently not benefiting from Ministry of Education & Sports ' infrastructure program rehabilitated and supported	0	0	0	0	870,000	870,000
273102 Incapacity, death benefits and funeral expenses	0	200,000	200,000	0	320,000	320,000
282104 Compensation to 3rd Parties	0	200,000	200,000	0	15,000,000	15,000,000
Total Cost of Key Service Area 510007	0	6,962,000	6,962,000	0	21,962,000	21,962,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510008 Northern Uganda Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	270,000	270,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	60,000	60,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	100,000	100,000	0	100,000	100,000
224003 Agricultural Supplies and Services	0	1,185,000	1,185,000	0	920,000	920,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	0	0
227001 Travel inland	0	1,353,840	1,353,840	0	1,006,740	1,006,740
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
228004 Maintenance-Other Fixed Assets	0	40,000	40,000	0	40,000	40,000
263402 Transfer to Other Government Units	0	587,400	587,400	0	988,000	988,000
o/w 50 Associations of youth, women and vulnerable poor from communities affected by war and not benefiting from PDM mobilized to engage in income generating activities and take advantage of existing Government Programs	0	0	0	0	400,000	400,000
o/w Lango Chiefs Complex (Multi Year Project)	0	331,400	331,400	0	0	0
o/w OPM -Gulu Regional Offices(Multi-year) renovated	0	0	0	0	188,000	188,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 510008 Northern Uganda Affairs						
263402 Transfer to Other Government Units	0	587,400	587,400	0	988,000	988,000
o/w Phased construction of Lango Chief's complex (Multi-year)	0	0	0	0	400,000	400,000
o/w Renovation of Gulu Regional Office undertaken (multiyear project)	0	256,000	256,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 510008	0	4,366,240	4,366,240	0	4,414,740	4,414,740
Key Service Area 560065 Teso Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	80,000	80,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	20,000	20,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	247,000	247,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	24,340	24,340	0	30,000	30,000
223001 Property Management Expenses	0	40,000	40,000	0	40,000	40,000
223004 Guard and Security services	0	60,000	60,000	0	200,000	200,000
224003 Agricultural Supplies and Services	0	500,000	500,000	0	500,000	500,000
227001 Travel inland	0	847,900	847,900	0	1,165,240	1,165,240
227002 Travel abroad	0	80,000	80,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	340,000	340,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	1,530,000	1,530,000
o/w Palace of the Emorimor constructed	0	0	0	0	300,000	300,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	1,530,000	1,530,000
o/w A 3-classroom block and two 5 stance VIP latrine at Ochelakur Seed Secondary School, Kalaki District constructed	0	0	0	0	250,000	250,000
o/w Construction of clay brick wall fence (180 meters length) and five (5) blocks of lined pit latrines at Kumi Girls’ Primary School affected by road works in Kumi Municipality	0	0	0	0	200,000	200,000
o/w Palace of the Won Ateker, Papa Me Kumam constructed	0	0	0	0	300,000	300,000
o/w Rehabilitation of a two (2) classroom block and construction of a five (5) stance pit latrine at Kalou Primary School, Bukedea District supported	0	0	0	0	80,000	80,000
o/w Transfer of funds for construction of a 2-classroom block, 2 VIP latrines at Kalaki-Katiti secondary school, Kalaki District	0	200,000	200,000	0	0	0
o/w Transfer of funds to Kalaki District to support construction of a 3-classroom block, 5 stance VIP latrine at Anyara Moru Primary School 2.Construction monitoring and supervsion conducted	0	0	0	0	220,000	220,000
o/w Transfer of funds to Kapelebyong District for construction of a 2-classroom block and a 5 stance VIP latrine at Kapelebyong Primary School	0	0	0	0	180,000	180,000
o/w Transfer of funds to Kapelebyong District to support the construction of a 3-classroom block and a 5 stance VIP latrine at Kapelebyong Primary School	0	260,000	260,000	0	0	0
o/w Transfer of funds to support the construction of a 2 classroom block with an office and a five stance pit latrine at Kaboloi primary school, Pallisa District	0	180,000	180,000	0	0	0
o/w Transfer of funds to support the construction of a 2 classroom block with an office, a 2 classroom block and 2 five stance pit latrines at Swagere secondary school, Kaberamaido District	0	380,000	380,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Key Service Area 560065 Teso Affairs						
263402 Transfer to Other Government Units	0	1,680,000	1,680,000	0	1,530,000	1,530,000
o/w Transfer of funds to support the construction of a 3 classroom block and a 5 stance pit latrine at Soroti Demonstration primary school	0	220,000	220,000	0	0	0
o/w Transfer of funds to support the construction of the Palace of the Emorimor	0	220,000	220,000	0	0	0
o/w Transfer of funds to support the construction of the Palace of Won Ateker, Papa Me Kumam	0	220,000	220,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	60,000	60,000
282104 Compensation to 3rd Parties	0	242,000	242,000	0	0	0
Total Cost of Key Service Area 560065	0	4,366,240	4,366,240	0	4,464,240	4,464,240
Total Cost for Department 001	346,766	28,713,500	29,060,266	609,238	43,860,000	44,469,238
Total Excluding Arrears	346,766	28,713,500	29,060,266	609,238	43,860,000	44,469,238
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)						
Key Service Area 510008 Northern Uganda Affairs						
211102 Contract Staff Salaries	0	0	0	0	741,062	741,062
212101 Social Security Contributions	0	0	0	0	74,106	74,106
212102 Medical expenses (Employees)	0	0	0	0	121,400	121,400
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000
221003 Staff Training	0	0	0	0	300,000	300,000
221004 Recruitment Expenses	0	0	0	0	55,860	55,860
221007 Books, Periodicals & Newspapers	0	0	0	0	3,371	3,371
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
223005 Electricity	0	0	0	0	50,000	50,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)						
Key Service Area 510008 Northern Uganda Affairs						
223006 Water	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	777,602	777,602
227004 Fuel, Lubricants and Oils	0	0	0	0	132,000	132,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
281401 Rent	0	0	0	0	515,000	515,000
312221 Light ICT hardware - Acquisition	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 510008	0	0	0	0	3,718,402	3,718,402
Total Cost for Project 1920	0	0	0	0	3,718,402	3,718,402
Total Excluding Arrears	0	0	0	0	3,718,402	3,718,402
Total for Vote Function 02	29,060,266	0	29,060,266	44,469,238	3,718,402	48,187,640
Total Excluding Arrears	29,060,266	0	29,060,266	44,469,238	3,718,402	48,187,640
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	772,000	772,000	0	772,000	772,000
227004 Fuel, Lubricants and Oils	0	38,000	38,000	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
Total Cost of Key Service Area 000001	0	916,000	916,000	0	916,000	916,000
Key Service Area 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	48,000	48,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
227001 Travel inland	0	320,000	320,000	0	710,000	710,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000004	0	438,000	438,000	0	838,000	838,000
Key Service Area 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	62,000	62,000
221003 Staff Training	0	0	0	0	420,000	420,000
221004 Recruitment Expenses	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	530,000	530,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000005	0	0	0	0	1,292,000	1,292,000
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	0	0	105,000	105,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	80,000	80,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	120,000	120,000	0	200,000	200,000
227001 Travel inland	0	1,770,000	1,770,000	0	1,570,000	1,570,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	215,000	215,000
Total Cost of Key Service Area 000006	0	2,480,000	2,480,000	0	2,480,000	2,480,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	16,000	16,000	0	26,000	26,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	120,000	120,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	60,000	60,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
227001 Travel inland	0	149,000	149,000	0	149,000	149,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	20,000	20,000
Total Cost of Key Service Area 000007	0	345,000	345,000	0	525,000	525,000
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	0	0	0	28,000	28,000
225101 Consultancy Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000008	0	0	0	0	268,000	268,000
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	406,560	0	406,560
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	240,000	240,000	0	700,000	700,000
227002 Travel abroad	0	200,000	200,000	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000010	0	690,000	690,000	406,560	1,370,000	1,776,560
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000013	0	0	0	0	200,000	200,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	866,853	0	866,853	1,026,418	0	1,026,418
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	452,000	452,000	0	0	0
212102 Medical expenses (Employees)	0	400,000	400,000	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	300,000	300,000	0	300,000	300,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	500,000	500,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	400,000	400,000	0	150,000	150,000
223001 Property Management Expenses	0	300,000	300,000	0	210,000	210,000
223004 Guard and Security services	0	400,000	400,000	0	80,000	80,000
223005 Electricity	0	100,000	100,000	0	200,000	200,000
223006 Water	0	100,000	100,000	0	150,000	150,000
224001 Medical Supplies and Services	0	10,000	10,000	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	992,169	992,169	0	1,210,061	1,210,061
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	814,534	814,534	0	814,534	814,534
228002 Maintenance-Transport Equipment	0	414,366	414,366	0	414,366	414,366
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	250,000	250,000	0	60,000	60,000
228004 Maintenance-Other Fixed Assets	0	60,000	60,000	0	0	0
263402 Transfer to Other Government Units	0	500,000	500,000	0	500,000	500,000
o/w TRANSFER TO OTHER GOVERNMENT UNITS o/w TRANSFER TO UVAB	0	0	0	0	500,000	500,000
o/w UVAB	0	500,000	500,000	0	0	0
273104 Pension	0	1,056,048	1,056,048	0	1,066,777	1,066,777
273105 Gratuity	0	32,991	32,991	0	441,571	441,571

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
281401 Rent	0	1,400,000	1,400,000	0	4,400,000	4,400,000
352880 Salary Arrears Budgeting	0	49,709	49,709	0	0	0
352899 Other Domestic Arrears Budgeting	0	115,326	115,326	0	363,626	363,626
Total Cost of Key Service Area 000014	866,853	9,117,144	9,983,996	1,026,418	11,370,934	12,397,353
Key Service Area 000019 ICT Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	270,000	270,000	0	370,000	370,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 000019	0	302,000	302,000	0	402,000	402,000
Key Service Area 000040 Inventory Management						
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
223001 Property Management Expenses	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	127,000	127,000	0	155,000	155,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000040	0	259,000	259,000	0	259,000	259,000
Total Cost for Department 001	866,853	14,547,144	15,413,996	1,432,978	19,920,934	21,353,913
Total Excluding Arrears	866,853	14,382,108	15,248,961	1,432,978	19,557,309	20,990,287
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
212103 Incapacity benefits (Employees)	0	56,000	56,000	0	0	0
221003 Staff Training	0	300,000	300,000	0	0	0
221004 Recruitment Expenses	0	20,000	20,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Management						
Key Service Area 000005 Human Resource Management						
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	80,000	80,000	0	0	0
227001 Travel inland	0	272,000	272,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000005	0	892,000	892,000	0	0	0
Key Service Area 000008 Records Management						
222002 Postage and Courier	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	108,000	108,000	0	0	0
227001 Travel inland	0	140,000	140,000	0	0	0
Total Cost of Key Service Area 000008	0	268,000	268,000	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000013	0	100,000	100,000	0	0	0
Total Cost for Department 002	0	1,260,000	1,260,000	0	0	0
Total Excluding Arrears	0	1,260,000	1,260,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1673 Retooling of Office of the Prime Minister						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	1,080,000	0	1,080,000	0	0	0
212101 Social Security Contributions	236,000	0	236,000	0	0	0
228001 Maintenance-Buildings and Structures	100,000	0	100,000	0	0	0
312212 Light Vehicles - Acquisition	1,574,400	0	1,574,400	0	0	0
312221 Light ICT hardware - Acquisition	280,000	0	280,000	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0
Total Cost of Key Service Area 000003	3,470,400	0	3,470,400	0	0	0
Total Cost for Project 1673	3,470,400	0	3,470,400	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	3,470,400	0	3,470,400	0	0	0
Project 1916 Institutional Development of Office of the Prime Minister						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	0	0	0	820,000	0	820,000
212101 Social Security Contributions	0	0	0	280,000	0	280,000
228001 Maintenance-Buildings and Structures	0	0	0	320,000	0	320,000
312212 Light Vehicles - Acquisition	0	0	0	3,520,000	0	3,520,000
312221 Light ICT hardware - Acquisition	0	0	0	280,000	0	280,000
312235 Furniture and Fittings - Acquisition	0	0	0	250,000	0	250,000
352899 Other Domestic Arrears Budgeting	0	0	0	38,799	0	38,799
Total Cost of Key Service Area 000003	0	0	0	5,508,799	0	5,508,799
Total Cost for Project 1916	0	0	0	5,508,799	0	5,508,799
Total Excluding Arrears	0	0	0	5,470,000	0	5,470,000
Total for Vote Function 01	20,144,396	0	20,144,396	26,862,712	0	26,862,712
Total Excluding Arrears	19,979,361	0	19,979,361	26,460,287	0	26,460,287
Vote Function 04 Executive Governance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 000010 Leadership and Management						
211101 General Staff Salaries	448,062	0	448,062	628,605	0	628,605
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	150,000	150,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	120,000	120,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 000010 Leadership and Management						
223004 Guard and Security services	0	600,000	600,000	0	400,000	400,000
223005 Electricity	0	50,000	50,000	0	50,000	50,000
223006 Water	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	400,000	400,000	0	600,000	600,000
227002 Travel abroad	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	180,000	180,000
Total Cost of Key Service Area 000010	448,062	2,080,000	2,528,062	628,605	2,080,000	2,708,605
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	43,200	43,200	0	128,200	128,200
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	191,800	191,800	0	191,000	191,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,800	50,800
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	105,000	105,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	50,000	50,000	0	50,000	50,000
223005 Electricity	0	10,000	10,000	0	10,000	10,000
223006 Water	0	5,000	5,000	0	5,000	5,000
224001 Medical Supplies and Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	565,000	565,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	70,000	70,000
Total Cost of Key Service Area 000011	0	1,240,000	1,240,000	0	1,240,000	1,240,000
Key Service Area 510004 General Duties						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,272	30,272	0	60,000	60,000
221001 Advertising and Public Relations	0	60,000	60,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 510004 General Duties						
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221010 Special Meals and Drinks	0	40,000	40,000	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	4,000	4,000	0	2,000	2,000
223004 Guard and Security services	0	144,324	144,324	0	144,324	144,324
227001 Travel inland	0	445,404	445,404	0	475,676	475,676
227002 Travel abroad	0	160,000	160,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
282101 Donations	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 510004	0	1,408,000	1,408,000	0	1,408,000	1,408,000
Key Service Area 510005 Government Chief Whip						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	31,416	31,416	0	51,416	51,416
211107 Boards, Committees and Council Allowances	0	324,000	324,000	0	324,000	324,000
221002 Workshops, Meetings and Seminars	0	543,000	543,000	0	543,000	543,000
221007 Books, Periodicals & Newspapers	0	6,564	6,564	0	6,540	6,540
221010 Special Meals and Drinks	0	120,000	120,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221012 Small Office Equipment	0	6,000	6,000	0	6,000	6,000
223004 Guard and Security services	0	81,020	81,020	0	81,020	81,020
227001 Travel inland	0	800,000	800,000	0	780,000	780,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
282101 Donations	0	800,000	800,000	0	800,024	800,024
Total Cost of Key Service Area 510005	0	2,942,000	2,942,000	0	2,942,000	2,942,000
Key Service Area 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	66,000	66,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business						
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221010 Special Meals and Drinks	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
224001 Medical Supplies and Services	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	921,000	921,000	0	891,000	891,000
227002 Travel abroad	0	300,000	300,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
282101 Donations	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560061	0	2,060,000	2,060,000	0	2,060,000	2,060,000
Key Service Area 560062 Prime Minister						
221001 Advertising and Public Relations	0	150,000	150,000	0	0	0
221002 Workshops, Meetings and Seminars	0	2,100,000	2,100,000	0	3,000,000	3,000,000
221009 Welfare and Entertainment	0	380,000	380,000	0	380,000	380,000
221010 Special Meals and Drinks	0	450,000	450,000	0	400,000	400,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
227001 Travel inland	0	5,050,000	5,050,000	0	3,050,000	3,050,000
227002 Travel abroad	0	1,080,000	1,080,000	0	1,080,000	1,080,000
228002 Maintenance-Transport Equipment	0	800,000	800,000	0	800,000	800,000
282101 Donations	0	6,000,000	6,000,000	0	7,800,000	7,800,000
Total Cost of Key Service Area 560062	0	16,040,000	16,040,000	0	16,540,000	16,540,000
Key Service Area 560063 Prime Minister's Delivery Unit						
211102 Contract Staff Salaries	1,281,938	0	1,281,938	2,090,640	0	2,090,640
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	42,000	42,000
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Key Service Area 560063 Prime Minister's Delivery Unit						
221002 Workshops, Meetings and Seminars	0	510,000	510,000	0	510,000	510,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	150,000	150,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	38,000	38,000	0	38,000	38,000
225101 Consultancy Services	0	150,000	150,000	0	150,000	150,000
227001 Travel inland	0	866,000	866,000	0	836,000	836,000
227002 Travel abroad	0	160,000	160,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 560063	1,281,938	2,256,000	3,537,938	2,090,640	2,256,000	4,346,640
Key Service Area 560085 1st Deputy Prime Minister						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
282101 Donations	0	150,000	150,000	0	532,000	532,000
Total Cost of Key Service Area 560085	0	432,000	432,000	0	532,000	532,000
Key Service Area 560086 3rd Deputy Prime Minister						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
282101 Donations	0	150,000	150,000	0	432,000	432,000
Total Cost of Key Service Area 560086	0	432,000	432,000	0	432,000	432,000
Total Cost for Department 001	1,730,000	28,890,000	30,620,000	2,719,245	29,490,000	32,209,245
Total Excluding Arrears	1,730,000	28,890,000	30,620,000	2,719,245	29,490,000	32,209,245
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	30,620,000	0	30,620,000	32,209,245	0	32,209,245

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
Total Excluding Arrears	30,620,000	0	30,620,000	32,209,245	0	32,209,245
Vote Function 05 Monitoring and Evaluation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 M&E for Agencies, NGOs, PIs & Other Government Institutions						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	0	0	0	512,000	512,000
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	25,000	25,000
221012 Small Office Equipment	0	5,000	5,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	0	0	0	4,000	4,000
225101 Consultancy Services	0	90,000	90,000	0	130,000	130,000
227001 Travel inland	0	380,000	380,000	0	571,000	571,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	42,000	42,000
Total Cost of Key Service Area 000015	0	560,000	560,000	0	1,306,000	1,306,000
Total Cost for Department 001	0	560,000	560,000	0	1,306,000	1,306,000
Total Excluding Arrears	0	560,000	560,000	0	1,306,000	1,306,000
Department 002 M & E for Central Government						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	362,000	0	362,000	817,880	0	817,880
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	250,000	250,000
212102 Medical expenses (Employees)	0	35,000	35,000	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	680,000	680,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	169,000	169,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	12,000	12,000
223004 Guard and Security services	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	0	0	0	464,000	464,000
227001 Travel inland	0	665,000	665,000	0	1,206,000	1,206,000
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	0	0
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	104,000	104,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 M & E for Central Government						
Total Cost of Key Service Area 000015	362,000	1,890,000	2,252,000	817,880	2,930,000	3,747,880
Key Service Area 000023 Inspection and Monitoring						
227001 Travel inland	0	141,000	141,000	0	251,000	251,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	13,000	13,000	0	13,000	13,000
Total Cost of Key Service Area 000023	0	174,000	174,000	0	284,000	284,000
Total Cost for Department 002	362,000	2,064,000	2,426,000	817,880	3,214,000	4,031,880
Total Excluding Arrears	362,000	2,064,000	2,426,000	817,880	3,214,000	4,031,880
Department 003 M&E for Local Governments						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	375,000	375,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	100,000	100,000	0	90,000	90,000
227001 Travel inland	0	879,000	879,000	0	966,000	966,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	122,000	122,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000015	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Total Cost for Department 003	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Total Excluding Arrears	0	1,339,000	1,339,000	0	1,843,000	1,843,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	4,325,000	0	4,325,000	7,180,880	0	7,180,880
Total Excluding Arrears	4,325,000	0	4,325,000	7,180,880	0	7,180,880
Vote Function 06 Strategic Coordination and Implementation						
Recurrent Budget Estimates						

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Strategic Coordination - Economic Infrastructure and Competitiveness						
Key Service Area 560084 Coordination of Government polices and programmes						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 560084	0	0	0	0	500,000	500,000
Total Cost for Department 001	0	0	0	0	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000
Department 002 Strategic Coordination - Governance, Justice and Security						
Key Service Area 560084 Coordination of Government polices and programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	30,000	30,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	220,000	220,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	170,000	170,000	0	620,000	620,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	75,000	75,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 560084	0	460,000	460,000	0	1,260,000	1,260,000
Total Cost for Department 002	0	460,000	460,000	0	1,260,000	1,260,000
Total Excluding Arrears	0	460,000	460,000	0	1,260,000	1,260,000
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 000010 Leadership and Management						
211102 Contract Staff Salaries	0	0	0	196,800	0	196,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	172,000	172,000
221002 Workshops, Meetings and Seminars	0	0	0	0	740,000	740,000
221003 Staff Training	0	0	0	0	60,000	60,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 000010 Leadership and Management						
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	900,000	900,000
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000010	0	0	0	196,800	2,250,000	2,446,800
Key Service Area 560067 SDG Tracking						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	238,000	238,000	0	478,500	478,500
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	3,000	3,000	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	400,000	400,000
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	4,000	4,000
221009 Welfare and Entertainment	0	50,000	50,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	30,000	30,000
223001 Property Management Expenses	0	0	0	0	40,000	40,000
223004 Guard and Security services	0	0	0	0	40,000	40,000
223005 Electricity	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	37,000	37,000	0	250,000	250,000
227001 Travel inland	0	240,500	240,500	0	1,024,500	1,024,500
227002 Travel abroad	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	40,000	40,000
Total Cost of Key Service Area 560067	0	690,000	690,000	0	2,690,000	2,690,000
Key Service Area 560084 Coordination of Government polices and programmes						
211101 General Staff Salaries	305,000	0	305,000	476,257	0	476,257
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	350,000	350,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	350,000	350,000

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Strategic Coordination - Social Services & Rural Development						
Key Service Area 560084 Coordination of Government polices and programmes						
221003 Staff Training	0	0	0	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	15,000	15,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	100,000	100,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	704,000	704,000	0	1,244,000	1,244,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	180,000	180,000
Total Cost of Key Service Area 560084	305,000	1,319,000	1,624,000	476,257	2,519,000	2,995,257
Total Cost for Department 003	305,000	2,009,000	2,314,000	673,057	7,459,000	8,132,057
Total Excluding Arrears	305,000	2,009,000	2,314,000	673,057	7,459,000	8,132,057
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	2,774,000	0	2,774,000	9,892,057	0	9,892,057
Total Excluding Arrears	2,774,000	0	2,774,000	9,892,057	0	9,892,057
Grand Total Vote 003	103,554,068	0	103,554,068	143,719,378	12,207,904	155,927,283
Total Excluding Arrears	103,389,032	0	103,389,032	143,316,954	12,207,904	155,524,858

VOTE: 003 Office of the Prime Minister

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 03 Disaster Preparedness and Refugee Management						
Department 002 Refugees						
1919 Development Response to Displacement Impacts Projects (DRDIP)II	0	0	0	0	8,489,502	8,489,502
Total Development for the Department 002	0	0	0	0	8,489,502	8,489,502
Total Excluding Arrears	0	0	0	0	8,489,502	8,489,502
Programme 17 Regional Balanced Development						
Vote Function 02 Affirmative Action Programs						
Department 001 Affirmative Action Programs						
1920 Northern Uganda Social Action Fund (NUSAF IV)	0	0	0	0	3,718,402	3,718,402
Total Development for the Department 001	0	0	0	0	3,718,402	3,718,402
Total Excluding Arrears	0	0	0	0	3,718,402	3,718,402
Programme 18 Development Plan Implementation						
Vote Function 01 Administration and Support Services						
Department 001 Finance and Administration						
1673 Retooling of Office of the Prime Minister	3,470,400	0	3,470,400	0	0	0
1916 Institutional Development of Office of the Prime Minister	0	0	0	5,508,799	0	5,508,799
Total Development for the Department 001	3,470,400	0	3,470,400	5,508,799	0	5,508,799
Total Excluding Arrears	3,470,400	0	3,470,400	5,470,000	0	5,470,000
Grand Total Vote	3,470,400	0	3,470,400	5,508,799	12,207,904	17,716,703
Total Excluding Arrears	3,470,400	0	3,470,400	5,470,000	12,207,904	17,677,904

VOTE: 003 Office of the Prime Minister

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1919 Development Response to Displacement Impacts Projects (DRDIP)II	0	8,490
410 International Development Association (IDA)	0	8,490
Project 1920 Northern Uganda Social Action Fund (NUSAF IV)	0	3,718
410 International Development Association (IDA)	0	3,718
Total External Project Financing for Vote 003	0	12,208

VOTE: 003 Office of the Prime Minister

Table V8: NTR Projections (Uganda Shillings Billions)

Annex 2: Annual Cash flow Plan

VOTE: 003 Office of the Prime Minister

Annual Cashflow Plan by 2025/26

Wage Recurrent

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
7,192,514,126	1,798,128,532	25.0 %	1,798,128,532	25.0 %	1,798,128,532	25.0 %	1,798,128,532	25.0 %
Total	7,192,514,126	25.0 %	1,798,128,532	25.0 %	1,798,128,532	25.0 %	1,798,128,532	25.0 %

Non Wage Recurrent

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
130,654,439,559	31,139,984,890	23.8 %	36,393,184,890	27.9 %	33,083,884,890	25.3 %	30,037,384,890	23.0 %
Total	130,654,439,559	23.8 %	36,393,184,890	27.9 %	33,083,884,890	25.3 %	30,037,384,890	23.0 %

GoU Development

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
5,470,000,000	605,000,000	11.1 %	635,000,000	11.6 %	3,875,000,000	70.8 %	355,000,000	6.5 %
Total	5,470,000,000	11.1 %	635,000,000	11.6 %	3,875,000,000	70.8 %	355,000,000	6.5 %

External Financing

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
12,207,904,172	3,196,816,043	26.2 %	3,083,696,043	25.3 %	2,963,696,043	24.3 %	2,963,696,043	24.3 %
Total	12,207,904,172	26.2 %	3,083,696,043	25.3 %	2,963,696,043	24.3 %	2,963,696,043	24.3 %

Arrears

<i>Us\$</i>	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
402,424,667	402,424,667	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %
Total	402,424,667	100.0 %	0	0.0 %	0	0.0 %	0	0.0 %

Annex 3: Procurement Plan

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Name of Procuring Entity: Office of the Prime Minister							
Vote Function: 01 Administration and Support Services							
Departments: 001 Finance and Administration							
Key Service Area: 000001 Audit and Risk Management							
228002	Maintenance-Transport Equipment		80,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	80,000,000		Quotations	20/08/2025	21/07/2025
Key Service Area: 000004 Finance and Accounting							
221011	Printing, Stationery, Photocopying and Binding		48,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	48,000,000		Quotations Procurement	29/08/2025	30/07/2025
Key Service Area: 000005 Human Resource Management							
221011	Printing, Stationery, Photocopying and Binding		40,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	40,000,000		Quotations Procurement	31/08/2025	01/08/2025
228002	Maintenance-Transport Equipment		40,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	40,000,000		Quotations	03/08/2025	04/07/2025
Key Service Area: 000006 Planning and Budgeting services							
221002	Workshops, Meetings and Seminars		105,000,000				
221002	Workshops, Meetings, Seminars - Meeting	Plan	105,000,000		Restricted Bidding	30/09/2025	02/07/2025
221011	Printing, Stationery, Photocopying and Binding		80,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	80,000,000		Quotations Procurement	31/07/2025	01/07/2025
221012	Small Office Equipment		10,000,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	10,000,000		Quotations Procurement	31/07/2025	01/07/2025
225101	Consultancy Services		200,000,000				
225101	Consultancy - Monitoring and Evaluation Services	Plan	200,000,000		Restricted Bidding	25/10/2025	27/07/2025

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Key Service Area: 000006 Planning and Budgeting services							
228002	Maintenance-Transport Equipment		215,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	215,000,000		Restricted Bidding	30/09/2025	02/07/2025
Key Service Area: 000007 Procurement and Disposal Services							
221011	Printing, Stationery, Photocopying and Binding		120,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	120,000,000		Restricted Bidding	30/09/2025	02/07/2025
225101	Consultancy Services		60,000,000				
225101	Consultancy Services - Management	Plan	60,000,000		Quotations	30/08/2025	31/07/2025
228002	Maintenance-Transport Equipment		20,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	20,000,000		Quotations	31/08/2025	01/08/2025
Key Service Area: 000008 Records Management							
225101	Consultancy Services		40,000,000				
225101	Consultancy- Research Services	Plan	40,000,000		Quotations	20/08/2025	21/07/2025
Key Service Area: 000010 Leadership and Management							
221011	Printing, Stationery, Photocopying and Binding		50,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	50,000,000		Quotations Procurement	31/08/2025	01/08/2025
228002	Maintenance-Transport Equipment		40,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	40,000,000		Quotations	31/08/2025	01/08/2025
Key Service Area: 000014 Administrative and Support Services							
221011	Printing, Stationery, Photocopying and Binding		100,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	100,000,000		Quotations Procurement	31/08/2025	01/08/2025
222001	Information and Communication Technology Services.		150,000,000				
222001	Telecommunication Services - Telecommunication Expenses	Plan	150,000,000		Restricted Bidding	24/09/2025	26/06/2025

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Finance and Administration							
Key Service Area: 000014 Administrative and Support Services							
228002	Maintenance-Transport Equipment		414,366,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	414,366,000		Open Bidding	31/08/2025	02/06/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		60,000,000				
228003	Machinery and Equipment - Maintenance, Repair and Support Services	Plan	60,000,000		Open Bidding	26/11/2025	28/08/2025
Key Service Area: 000019 ICT Services							
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Quotations Procurement	31/08/2025	01/08/2025
228002	Maintenance-Transport Equipment		8,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	8,000,000		Quotations	31/08/2025	01/08/2025
Key Service Area: 000040 Inventory Management							
221011	Printing, Stationery, Photocopying and Binding		12,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	12,000,000		Quotations Procurement	29/08/2025	30/07/2025
2223001	Property Management Expenses		60,000,000				
2223001	Property Management - Expenses	Plan	60,000,000		Quotations	31/07/2025	01/07/2025
228002	Maintenance-Transport Equipment		20,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	20,000,000		Micro Procurement	23/07/2025	18/07/2025
Total For Departments: Finance and Administration			1,992,366,000				
Projects: 1916 Institutional Development of Office of the Prime Minister							
Key Service Area: 000003 Facilities and Equipment Management							
312212	Light Vehicles - Acquisition		3,520,000,000				
312212	Light vehicles - Assorted Vehicles	Plan	3,520,000,000	GoJ	Open Bidding	26/11/2025	28/08/2025

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1916 Institutional Development of Office of the Prime Minister							
Key Service Area: 000003 Facilities and Equipment Management							
312221	Light ICT hardware - Acquisition		280,000,000				
312221	Light ICT Hardware - Laptops	Plan	280,000,000	GoU	Open Bidding	23/12/2025	24/09/2025
312235	Furniture and Fittings - Acquisition		250,000,000				
312235	Furniture and Fixtures - Assorted Furniture Plan		250,000,000	GoU	Open Bidding	16/09/2025	18/06/2025
Total for Projects: Institutional Development of Office of the Prime Minister			4,050,000,000				
Vote Function: 02 Affirmative Action Programs							
Departments: 001 Affirmative Action Programs							
Key Service Area: 000010 Leadership and Management							
221011	Printing, Stationery, Photocopying and Binding		10,000,000				
221011	Office Supplies - Assorted Stationery	Plan	10,000,000		Quotations Procurement	20/08/2025	20/07/2025
228002	Maintenance-Transport Equipment		40,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	40,000,000		Quotations	20/08/2025	20/07/2025
Key Service Area: 140034 Bunyoro Affairs							
221007	Books, Periodicals & Newspapers		8,000,000				
221007	Newspapers - Assorted Newspapers	Plan	8,000,000		Quotations Procurement	18/08/2025	18/07/2025
221008	Information and Communication Technology Supplies.		50,000,000				
221008	ICT - Assorted Computer Accessories	Plan	50,000,000		Quotations Procurement	10/09/2025	10/08/2025
221011	Printing, Stationery, Photocopying and Binding		40,000,000				
221011	Office Supplies - Assorted Materials and Consumables	Plan	40,000,000		Quotations Procurement	12/08/2025	12/07/2025
222001	Information and Communication Technology Services.		150,000,000				
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	150,000,000		Quotations	20/08/2025	21/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Affirmative Action Programs							
Key Service Area: 140034 Bunyoro Affairs							
224003	Agricultural Supplies and Services		1,160,000,000				
2244003	Agricultural Supplies and Services - Maize mills	Plan	1,160,000,000		Restricted Bidding	15/10/2025	17/07/2025
225101	Consultancy Services		50,000,000				
2225101	Consultancy - Strategic Planning Services	Plan	50,000,000		Quotations	09/07/2025	09/06/2025
228002	Maintenance-Transport Equipment		100,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	100,000,000		Quotations	20/08/2025	20/07/2025
Key Service Area: 460142 Busoga Affairs							
221001	Advertising and Public Relations		10,000,000				
221001	Media - Adverts	Plan	10,000,000		Quotations	18/09/2025	19/08/2025
2211011	Printing, Stationery, Photocopying and Binding		20,000,000				
2211011	Office Supplies - Assorted Binding Materials and Consumables	Plan	20,000,000		Quotations Procurement	21/08/2025	22/07/2025
222001	Information and Communication Technology Services.		20,000,000				
2222001	Telecommunication Services - Telecommunication Expenses	Plan	20,000,000		Quotations	25/09/2025	26/08/2025
223001	Property Management Expenses		100,000,000				
2223001	Property Management - Cleaning Services	Plan	100,000,000		Quotations	28/08/2025	29/07/2025
224003	Agricultural Supplies and Services		430,000,000				
2224003	Agricultural Supplies and Services - Assorted equipment	Plan	430,000,000		Open Bidding	27/11/2025	29/08/2025
228002	Maintenance-Transport Equipment		80,000,000				
2228002	Vehicle Maintenance - Motor Vehicle Spare Parts	Plan	80,000,000		Quotations	28/08/2025	29/07/2025
Key Service Area: 510006 Karamoja Affairs							
221001	Advertising and Public Relations		30,000,000				
221001	Media - Adverts	Plan	30,000,000		Quotations	19/08/2025	19/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Affirmative Action Programs							
Key Service Area: 510006 Karamoja Affairs							
2221007	Books, Periodicals & Newspapers		20,000,000				
2221007	Newspapers - Assorted Newspapers	Plan	20,000,000		Quotations Procurement	20/08/2025	20/07/2025
2221011	Printing, Stationery, Photocopying and Binding		60,000,000				
2221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	60,000,000		Quotations Procurement	19/08/2025	19/07/2025
2221012	Small Office Equipment		20,000,000				
2221012	Office Equipment and Supplies - Assorted Equipment	Plan	20,000,000		Quotations Procurement	20/08/2025	20/07/2025
2222001	Information and Communication Technology Services.		50,000,000				
2222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	50,000,000		Quotations	20/08/2025	20/07/2025
2224003	Agricultural Supplies and Services		625,000,000				
2224003	Agricultural Supplies and Services - Assorted equipment	Plan	625,000,000		Open Bidding	18/03/2026	17/12/2025
Key Service Area: 510007 Luwero-Rwenzori Affairs							
2221001	Advertising and Public Relations		40,000,000				
2221001	Media - Adverts	Plan	40,000,000		Quotations	21/09/2025	21/08/2025
2221007	Books, Periodicals & Newspapers		10,000,000				
2221007	Newspapers - Assorted Newspapers	Plan	10,000,000		Quotations	21/08/2025	21/07/2025
2221008	Information and Communication Technology Supplies.		50,000,000				
2221008	ICT - Assorted Computer Accessories	Plan	50,000,000		Quotations Procurement	21/08/2025	21/07/2025
2221011	Printing, Stationery, Photocopying and Binding		40,000,000				
2221011	Office Supplies - Printing and Assorted Stationery	Plan	40,000,000		Quotations Procurement	21/08/2025	21/07/2025
2222001	Information and Communication Technology Services.		50,000,000				
2222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	50,000,000		Quotations	21/08/2025	21/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Affirmative Action Programs							
Key Service Area: 510007 Luwero-Rwenzori Affairs							
2223001	Property Management Expenses		100,000,000				
2223001	Property Management - Cleaning Services	Plan	100,000,000		Quotations	20/08/2025	21/07/2025
224003	Agricultural Supplies and Services		460,000,000				
224003	Agricultural Supplies and Services - Community demonstration assorted items	Plan	460,000,000		Quotations Procurement	28/01/2026	29/12/2025
225101	Consultancy Services		56,500,000				
225101	Consultancy - Strategic Planning Services	Plan	56,500,000		Quotations	21/08/2025	21/07/2025
228001	Maintenance-Buildings and Structures		50,000,000				
228001	Building and Facility Maintenance - Assorted Materials	Plan	50,000,000		Quotations	21/08/2025	21/07/2025
228002	Maintenance-Transport Equipment		200,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	200,000,000		Restricted Bidding	21/08/2025	22/05/2025
Key Service Area: 510008 Northern Uganda Affairs							
221001	Advertising and Public Relations		40,000,000				
221001	Media - Adverts	Plan	40,000,000		Quotations	21/08/2025	21/07/2025
221007	Books, Periodicals & Newspapers		10,000,000				
221007	Newspapers - Assorted Newspapers	Plan	10,000,000		Quotations Procurement	19/08/2025	19/07/2025
221008	Information and Communication Technology Supplies.		20,000,000				
221008	ICT - Assorted Computer Accessories	Plan	20,000,000		Quotations Procurement	13/08/2025	13/07/2025
221011	Printing, Stationery, Photocopying and Binding		60,000,000				
221011	Office Supplies - Assorted Office Items	Plan	60,000,000		Quotations Procurement	19/08/2025	19/07/2025
221012	Small Office Equipment		20,000,000				
221012	Office Equipment and Supplies - Assorted Items	Plan	20,000,000		Quotations Procurement	25/08/2025	25/07/2025

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S/N/o	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Affirmative Action Programs							
Key Service Area: 510008 Northern Uganda Affairs							
2222001	Information and Communication Technology Services.		50,000,000				
22222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	50,000,000		Quotations	10/09/2025	10/08/2025
2244003	Agricultural Supplies and Services		920,000,000				
2244003	Agricultural Supplies - Incalf heifers	Plan	920,000,000		Open Bidding	27/08/2025	28/05/2025
225101	Consultancy Services		50,000,000				
225101	Consultancy - Strategic Planning Services	Plan	50,000,000		Quotations	28/10/2025	27/09/2025
2288002	Maintenance-Transport Equipment		200,000,000				
2288002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	200,000,000		Restricted Bidding	30/09/2025	01/07/2025
2288004	Maintenance-Other Fixed Assets		40,000,000				
2288004	Machinery and Equipment - Lifts and Elevators	Plan	40,000,000		Quotations	20/08/2025	20/07/2025
Key Service Area: 560065 Teso Affairs							
221001	Advertising and Public Relations		10,000,000				
221001	Media - Adverts	Plan	10,000,000		Quotations	27/08/2025	27/07/2025
221007	Books, Periodicals & Newspapers		2,000,000				
221007	Newspapers - Assorted Newspapers	Plan	2,000,000		Micro Procurement	19/08/2025	13/08/2025
221011	Printing, Stationery, Photocopying and Binding		30,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	30,000,000		Quotations Procurement	20/08/2025	20/07/2025
2222001	Information and Communication Technology Services.		30,000,000				
2222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	30,000,000		Quotations	20/08/2025	20/07/2025
2233001	Property Management Expenses		40,000,000				
2233001	Property Management - Cleaning Services	Plan	40,000,000		Quotations	19/08/2025	19/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Affirmative Action Programs							
Key Service Area: 560065 Teso Affairs							
2224003	Agricultural Supplies and Services		500,000,000				
2224003	Agricultural Supplies and Services - Farmer demonstration assorted items	Plan	500,000,000		Open Bidding	20/08/2025	21/05/2025
2228002	Maintenance-Transport Equipment		100,000,000				
2228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	100,000,000		Quotations	13/08/2025	13/07/2025
Total For Departments: Affirmative Action Programs			6,251,500,000				
Projects: 1920 Northern Uganda Social Action Fund (NUSAF IV)							
Key Service Area: 510008 Northern Uganda Affairs							
212102	Medical expenses (Employees)		121,400,000				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	121,400,000	GoU	Restricted Bidding	01/10/2025	03/07/2025
2221001	Advertising and Public Relations		150,000,000				
2221001	Media - Adverts	Plan	150,000,000	GoU	Restricted Bidding	01/10/2025	03/07/2025
2221007	Books, Periodicals & Newspapers		3,371,400				
2221007	Newspapers - Assorted Newspapers	Plan	3,371,400	GoU	Direct Procurement	01/07/2025	01/07/2025
2221011	Printing, Stationery, Photocopying and Binding		100,000,000				
2221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	100,000,000	GoU	Quotations Procurement	29/08/2025	30/07/2025
2228003	Maintenance-Machinery & Equipment Other than Transport Equipment		20,000,000				
2228003	Machinery and Equipment - Assets	Plan	20,000,000	GoU	Quotations	31/07/2025	01/07/2025
281401	Rent		515,000,000				
281401	Rent - Project Running Costs	Plan	515,000,000	GoU	Open Bidding	31/07/2025	02/05/2025
312221	Light ICT hardware - Acquisition		100,000,000				
312221	Light ICT Hardware - Computer Accessories	Plan	100,000,000	GoU	Quotations Procurement	29/08/2025	30/07/2025
Total for Projects: Northern Uganda Social Action Fund (NUSAF IV)			1,009,771,400				
Vote Function: 03 Disaster Preparedness and Refugee Management							

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Disaster							
Key Service Area: 000010 Leadership and Management							
221009	Welfare and Entertainment		16,000,000				
221009	Welfare - Food and Refreshments	Plan	16,000,000		Quotations Procurement	02/08/2025	03/07/2025
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Quotations Procurement	01/08/2025	02/07/2025
228002	Maintenance-Transport Equipment		40,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	40,000,000		Quotations	02/08/2025	03/07/2025
Key Service Area: 000089 Climate Change Mitigation							
228002	Maintenance-Transport Equipment		20,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	20,000,000		Quotations	02/08/2025	03/07/2025
Key Service Area: 000090 Climate Change Adaptation							
221002	Workshops, Meetings and Seminars		50,000,000				
221002	Workshops, Meetings, Seminars - Meeting	Plan	50,000,000		Quotations	03/08/2025	04/07/2025
Key Service Area: 140047 Disaster Preparedness and Mitigation							
212102	Medical expenses (Employees)		30,000,000				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	30,000,000		Quotations	10/08/2025	11/07/2025
221001	Advertising and Public Relations		40,000,000				
221001	Media - Media Services	Plan	40,000,000		Quotations	02/08/2025	03/07/2025
221007	Books, Periodicals & Newspapers		10,000,000				
221007	Newspapers - Expenses	Plan	10,000,000		Quotations Procurement	09/08/2025	10/07/2025
221008	Information and Communication Technology Supplies.		200,000,000				
221008	ICT - Assorted Computer Consumables	Plan	200,000,000		Restricted Bidding	25/09/2025	27/06/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Disaster							
Key Service Area: 140047 Disaster Preparedness and Mitigation							
221011	Printing, Stationery, Photocopying and Binding		120,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	120,000,000		Restricted Bidding	30/09/2025	02/07/2025
221012	Small Office Equipment		20,000,000				
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	20,000,000		Quotations Procurement	02/08/2025	03/07/2025
222001	Information and Communication Technology Services.		50,000,000				
222001	Telecommunication Services - Airtime and Mobile Phone Services	Plan	50,000,000		Quotations	01/08/2025	02/07/2025
225101	Consultancy Services		200,000,000				
225101	Consultancy- Research Services	Plan	200,000,000		RFP without EOI	12/09/2025	14/06/2025
228002	Maintenance-Transport Equipment		600,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	600,000,000		Open Bidding	01/10/2025	03/07/2025
Key Service Area: 560064 Resettlement of IDPs							
224004	Beddings, Clothing, Footwear and related Services		40,000,000				
224004	Cleaning and Sanitation - Corporate Wear	Plan	40,000,000		Quotations Procurement	01/07/2025	01/06/2025
228002	Maintenance-Transport Equipment		200,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	200,000,000		Quotations	16/07/2025	16/06/2025
Key Service Area: 560066 Support to Disaster Victims							
224007	Relief Supplies		3,000,000,000				
224007	Foodstuff -Assorted Food Items	Plan	3,000,000,000		Open Bidding	30/08/2025	01/06/2025
Total For Departments: Disaster			4,656,000,000				

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 Refugees							
Key Service Area: 460049 Refugee Management							
2221001	Advertising and Public Relations		40,000,000				
2221001	Media - Adverts	Plan	40,000,000		Quotations Procurement	23/07/2025	23/06/2025
2221003	Staff Training		50,000,000				
2221003	Staff Training - Allowances	Plan	50,000,000		Quotations	05/06/2026	06/05/2026
2221012	Small Office Equipment		12,000,000				
2221012	Office Equipment and Supplies - Assorted Equipment	Plan	12,000,000		Quotations Procurement	31/07/2025	01/07/2025
2223001	Property Management Expenses		50,000,000				
2223001	Property Management - Cleaning Services	Plan	50,000,000		Quotations	05/06/2025	06/05/2025
2225101	Consultancy Services		180,000,000				
2225101	Consultancy - IT Services	Plan	180,000,000		Restricted Bidding	05/04/2026	05/01/2026
2227004	Fuel, Lubricants and Oils		100,000,000				
2227004	Fuel, Oils and Lubricants - Fuel Facilitation	Plan	100,000,000		Direct Procurement	05/06/2026	05/06/2026
2228002	Maintenance-Transport Equipment		50,000,000				
2228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	50,000,000		Quotations	31/07/2025	01/07/2025
Total For Departments: Refugees			482,000,000				
Projects: 1919 Development Response to Displacement Impacts Projects (DRDIP)II							
Key Service Area: 460049 Refugee Management							
2221001	Advertising and Public Relations		200,000,000				
2221001	Media - Adverts	Plan	200,000,000	GoU	Restricted Bidding	02/10/2025	04/07/2025
2221007	Books, Periodicals & Newspapers		3,371,400				
2221007	Newspapers - Assorted Newspapers	Plan	3,371,400	GoU	Direct Procurement	30/07/2025	30/07/2025
2221011	Printing, Stationery, Photocopying and Binding		100,000,000				
2221011	Office Supplies - Assorted Office Items	Plan	100,000,000	GoU	Quotations Procurement	31/07/2025	01/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1919 Development Response to Displacement Impacts Projects (DRDIP)II							
Key Service Area: 460049 Refugee Management							
222001	Information and Communication Technology Services,		364,000,000				
222001	Telecommunication Services - Assorted Equipment	Plan	364,000,000	GoU	Open Bidding	30/10/2025	01/08/2025
226001	Insurances		370,000,000				
226001	Insurance - Services and Policies	Plan	370,000,000	GoU	Open Bidding	30/10/2025	01/08/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		20,000,000				
228003	Machinery and Equipment - Assets	Plan	20,000,000	GoU	Quotations	01/08/2025	02/07/2025
312221	Light ICT hardware - Acquisition		3,421,999,000				
312221	Light ICT Hardware - Computer Accessories	Plan	3,421,999,000	GoU	Open Bidding	30/10/2025	01/08/2025
312235	Furniture and Fittings - Acquisition		1,868,754,942				
312235	Furniture and Fixtures - Assorted Furniture	Plan	1,868,754,942	GoU	Open Bidding	30/09/2025	02/07/2025
Total for Projects: Development Response to Displacement Impacts Projects (DRDIP)II			6,348,125,342				
Vote Function: 04 Executive Governance							
Departments: 001 Executive Governance							
Key Service Area: 000010 Leadership and Management							
221007	Books, Periodicals & Newspapers		50,000,000				
221007	Newspapers - Expenses	Plan	50,000,000		Quotations Procurement	31/07/2025	01/07/2025
221008	Information and Communication Technology Supplies,		100,000,000				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	100,000,000		Quotations Procurement	02/08/2025	03/07/2025
221011	Printing, Stationery, Photocopying and Binding		150,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	150,000,000		Quotations Procurement	01/08/2025	02/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Executive Governance							
Key Service Area: 000010 Leadership and Management							
2222001	Information and Communication Technology Services.		120,000,000				
2222001	Telecommunication Services - Fax and Modems	Plan	60,000,000		Quotations Procurement	03/08/2025	04/07/2025
2222001	Telecommunication Services - Telecommunication Expenses	Plan	60,000,000		Quotations	09/08/2025	10/07/2025
2223005	Electricity		50,000,000				
2223005	Electricity - Utility Bills (Offices)	Plan	50,000,000		Direct Procurement	01/07/2025	01/07/2025
2223006	Water		50,000,000				
2223006	Water - Utility Bills	Plan	50,000,000		Direct Procurement	02/07/2025	02/07/2025
Key Service Area: 000011 Communication and Public Relations							
2221001	Advertising and Public Relations		191,000,000				
2221001	Media - Adverts	Plan	191,000,000		Restricted Bidding	30/09/2025	02/07/2025
2221007	Books, Periodicals & Newspapers		50,800,000				
2221007	Newspapers - Assorted Newspapers	Plan	50,800,000		Quotations Procurement	27/08/2025	28/07/2025
2221011	Printing, Stationery, Photocopying and Binding		105,000,000				
2221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	105,000,000		Restricted Bidding	28/08/2025	30/05/2025
2222001	Information and Communication Technology Services.		60,000,000				
2222001	Telecommunication Services - Assorted Equipment	Plan	60,000,000		Quotations	26/08/2025	27/07/2025
2228002	Maintenance-Transport Equipment		70,000,000				
2228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	70,000,000		Quotations	28/08/2025	29/07/2025
Key Service Area: 510004 General Duties							
2221001	Advertising and Public Relations		50,000,000				
2221001	Media - Facilitation	Plan	50,000,000		Quotations	03/08/2025	04/07/2025

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S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Executive Governance							
Key Service Area: 510004 General Duties							
221002	Workshops, Meetings and Seminars		40,000,000				
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	40,000,000		Direct Procurement	02/07/2025	02/07/2025
221009	Welfare and Entertainment		20,000,000				
221009	Welfare - Food and Refreshments	Plan	20,000,000		Direct Procurement	02/07/2025	02/07/2025
221010	Special Meals and Drinks		36,000,000				
221010	Foodstuff - Office Meals	Plan	36,000,000		Direct Procurement	03/07/2025	03/07/2025
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Quotations Procurement	03/08/2025	04/07/2025
221012	Small Office Equipment		2,000,000				
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	2,000,000		Micro Procurement	10/07/2025	05/07/2025
228002	Maintenance-Transport Equipment		120,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	120,000,000		Restricted Bidding	30/09/2025	02/07/2025
Key Service Area: 510005 Government Chief Whip							
221002	Workshops, Meetings and Seminars		543,000,000				
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	543,000,000		Direct Procurement	03/07/2025	03/07/2025
221007	Books, Periodicals & Newspapers		6,540,000				
221007	Newspapers - Expenses	Plan	6,540,000		Quotations Procurement	02/09/2025	03/08/2025
221010	Special Meals and Drinks		120,000,000				
221010	Foodstuff - Office Meals	Plan	120,000,000		Direct Procurement	02/07/2025	02/07/2025
221011	Printing, Stationery, Photocopying and Binding		60,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	60,000,000		Quotations Procurement	03/08/2025	04/07/2025

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 Executive Governance							
Key Service Area: 510005 Government Chief Whip							
221012	Small Office Equipment		6,000,000				
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	6,000,000		Quotations Procurement	07/08/2025	08/07/2025
228002	Maintenance-Transport Equipment		120,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	120,000,000		Restricted Bidding	01/10/2025	03/07/2025
Key Service Area: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business							
221007	Books, Periodicals & Newspapers		3,000,000				
221007	Newspapers - Expenses	Plan	3,000,000		Micro Procurement	12/07/2025	07/07/2025
221009	Welfare and Entertainment		60,000,000				
221009	Welfare - Food and Refreshments	Plan	60,000,000		Direct Procurement	03/07/2025	03/07/2025
221010	Special Meals and Drinks		100,000,000				
221010	Foodstuff - Office Meals	Plan	100,000,000		Direct Procurement	04/07/2025	04/07/2025
221011	Printing, Stationery, Photocopying and Binding		20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Quotations Procurement	09/08/2025	10/07/2025
224001	Medical Supplies and Services		20,000,000				
224001	Drugs and Sundries	Plan	20,000,000		Direct Procurement	04/07/2025	04/07/2025
228002	Maintenance-Transport Equipment		100,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	100,000,000		Quotations	31/07/2025	01/07/2025
Key Service Area: 560062 Prime Minister							
221010	Special Meals and Drinks		400,000,000				
221010	Foodstuff - Facilitation	Plan	400,000,000		Quotations	20/08/2025	21/07/2025
221012	Small Office Equipment		30,000,000				
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	30,000,000		Quotations Procurement	08/08/2025	09/07/2025

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data		Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date
Departments: 001 Executive Governance						
Key Service Area: 560062 Prime Minister						
228002	Maintenance-Transport Equipment		800,000,000			
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	800,000,000		Direct Procurement	02/07/2025
Key Service Area: 560063 Prime Minister's Delivery Unit						
212102	Medical expenses (Employees)		50,000,000			
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	50,000,000		Quotations	02/08/2025
221001	Advertising and Public Relations		10,000,000			
221001	Media - Media Services	Plan	10,000,000		Quotations	02/08/2025
221002	Workshops, Meetings and Seminars		510,000,000			
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	510,000,000		Open Bidding	03/10/2025
221007	Books, Periodicals & Newspapers		10,000,000			
221007	Newspapers - Expenses	Plan	10,000,000		Quotations Procurement	08/08/2025
221009	Welfare and Entertainment		150,000,000			
221009	Welfare - Food and Refreshments	Plan	150,000,000		Direct Procurement	03/07/2025
221011	Printing, Stationery, Photocopying and Binding		40,000,000			
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	40,000,000		Quotations Procurement	09/08/2025
225101	Consultancy Services		150,000,000			
225101	Consultancy Services - Management	Plan	150,000,000		Restricted Bidding	02/10/2025
228002	Maintenance-Transport Equipment		200,000,000			
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	200,000,000		Restricted Bidding	02/10/2025
Total For Departments: Executive Governance			4,793,340,000			
Vote Function: 05 Monitoring and Evaluation						

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 001 M&E for Agencies, NGOs, Pls & Other Government Institutions							
Key Service Area: 000015 Monitoring and Evaluation							
221009	Welfare and Entertainment		10,000,000				
221009	Welfare - Food and Refreshments	Plan	10,000,000		Direct Procurement	02/07/2025	02/07/2025
221011	Printing, Stationery, Photocopying and Binding		25,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	25,000,000		Quotations Procurement	30/07/2025	30/06/2025
221012	Small Office Equipment		12,000,000				
221012	Office Equipment and Supplies - Assorted Equipment	Plan	12,000,000		Micro Procurement	19/07/2025	14/07/2025
228002	Maintenance-Transport Equipment		42,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	42,000,000		Micro Procurement	23/07/2025	18/07/2025
Total For Departments: M&E for Agencies, NGOs, Pls & Other Government Institutions			89,000,000				
Departments: 002 M & E for Central Government							
Key Service Area: 000015 Monitoring and Evaluation							
221007	Books, Periodicals & Newspapers		10,000,000				
221007	Newspapers - Assorted Newspapers	Plan	10,000,000		Quotations Procurement	28/08/2025	29/07/2025
221011	Printing, Stationery, Photocopying and Binding		169,000,000				
221011	Office Supplies - Assorted Materials and Consumables	Plan	169,000,000		Restricted Bidding	30/08/2025	01/06/2025
228002	Maintenance-Transport Equipment		104,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	104,000,000		Restricted Bidding	30/09/2025	02/07/2025
Key Service Area: 000023 Inspection and Monitoring							
228002	Maintenance-Transport Equipment		13,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	13,000,000		Quotations	20/08/2025	21/07/2025
Total For Departments: M & E for Central Government			296,000,000				

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 003 M&E for Local Governments							
Key Service Area: 000015 Monitoring and Evaluation							
2221011	Printing, Stationery, Photocopying and Binding		30,000,000				
2221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	30,000,000		Quotations Procurement	31/07/2025	01/07/2025
2225101	Consultancy Services		90,000,000				
2225101	Consultancy - Monitoring and Evaluation Services	Plan	90,000,000		Quotations	30/09/2025	31/08/2025
2228002	Maintenance-Transport Equipment		122,000,000				
2228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	122,000,000		Restricted Bidding	30/09/2025	02/07/2025
Total For Departments: M&E for Local Governments			242,000,000				
Vote Function: 06 Strategic Coordination and Implementation							
Departments: 001 Strategic Coordination - Economic Infrastructure and Competitiveness							
Key Service Area: 560084 Coordination of Government polices and programmes							
2221011	Printing, Stationery, Photocopying and Binding		20,000,000				
2221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	20,000,000		Quotations Procurement	26/08/2025	27/07/2025
2228002	Maintenance-Transport Equipment		30,000,000				
2228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	30,000,000		Quotations	20/08/2025	21/07/2025
Total For Departments: Strategic Coordination - Economic Infrastructure and Competitiveness			50,000,000				
Departments: 002 Strategic Coordination - Governance, Justice and Security							
Key Service Area: 560084 Coordination of Government polices and programmes							
212102	Medical expenses (Employees)		30,000,000				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	30,000,000		Quotations	08/08/2025	09/07/2025
2221002	Workshops, Meetings and Seminars		120,000,000				
2221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	120,000,000		Direct Procurement	01/07/2025	01/07/2025

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 002 Strategic Coordination - Governance, Justice and Security							
Key Service Area: 560084 Coordination of Government polices and programmes							
221007	Books, Periodicals & Newspapers		5,000,000				
221007	Newspapers - Expenses	Plan	5,000,000		Direct Procurement	01/07/2025	01/07/2025
221012	Small Office Equipment		10,000,000				
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	10,000,000		Quotations Procurement	10/08/2025	11/07/2025
228002	Maintenance-Transport Equipment		75,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	75,000,000		Quotations	31/07/2025	01/07/2025
228003	Maintenance-Machinery & Equipment Other than Transport Equipment		100,000,000				
228003	Office Equipment Maintenance - Computers	Plan	100,000,000		Quotations	20/08/2025	21/07/2025
Total For Departments: Strategic Coordination - Governance, Justice and Security			340,000,000				
Departments: 003 Strategic Coordination - Social Services & Rural Development							
Key Service Area: 000010 Leadership and Management							
221007	Books, Periodicals & Newspapers		8,000,000				
221007	Newspapers - Assorted Newspapers	Plan	8,000,000		Quotations Procurement	27/08/2025	28/07/2025
221011	Printing, Stationery, Photocopying and Binding		150,000,000				
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	150,000,000		Restricted Bidding	24/09/2025	26/06/2025
228002	Maintenance-Transport Equipment		100,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	100,000,000		Quotations	28/08/2025	29/07/2025
Key Service Area: 560067 SDG Tracking							
221001	Advertising and Public Relations		3,000,000				
221001	Media - Media Services	Plan	3,000,000		Micro Procurement	11/07/2025	06/07/2025

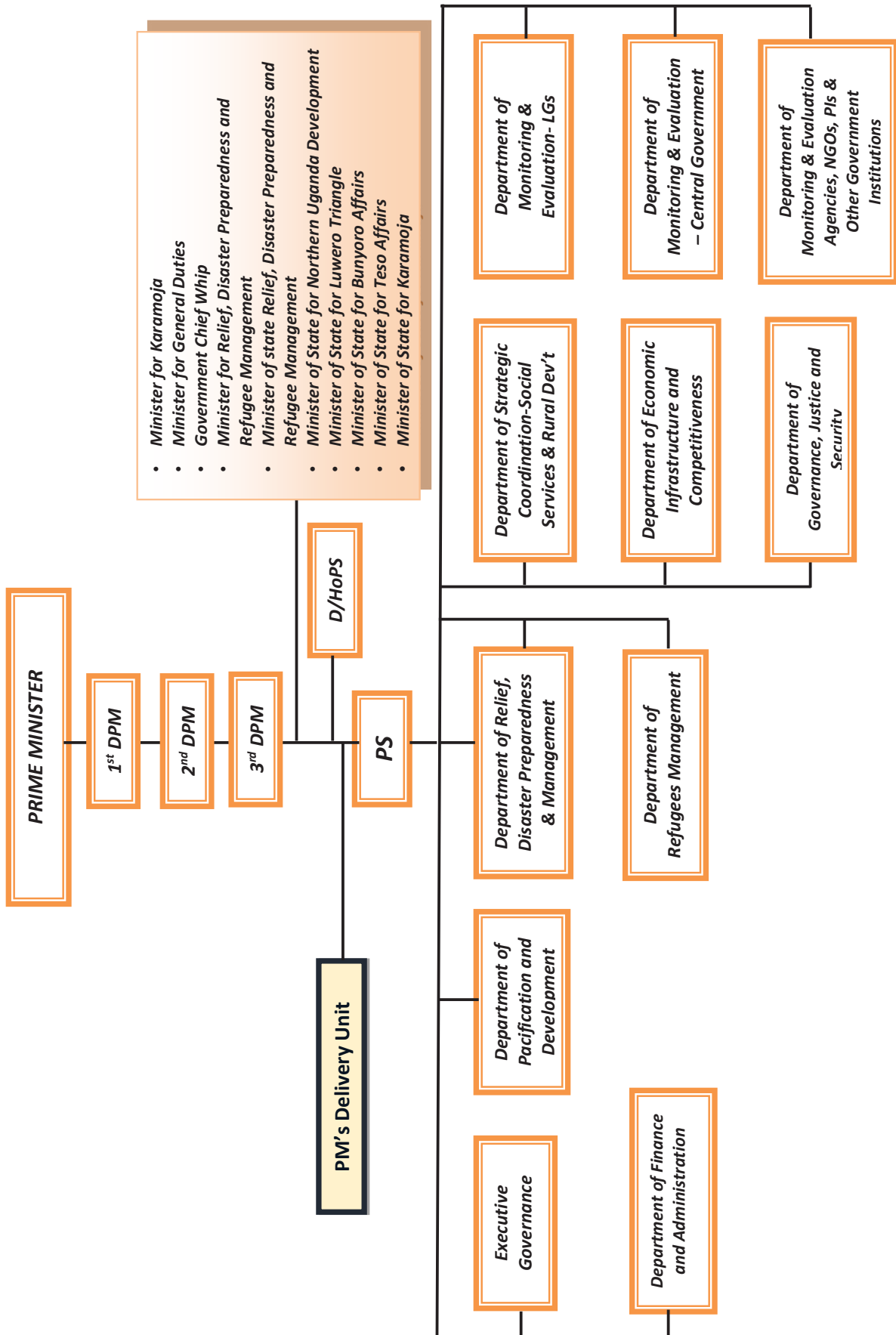
VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments: 003 Strategic Coordination - Social Services & Rural Development							
Key Service Area: 560067 SDG Tracking							
221007	Books, Periodicals & Newspapers		4,000,000				
221007	Newspapers - Expenses	Plan	4,000,000		Micro Procurement	15/07/2025	10/07/2025
221011	Printing, Stationery, Photocopying and Binding		30,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	30,000,000		Quotations Procurement	02/08/2025	03/07/2025
225101	Consultancy Services		250,000,000				
225101	Consultancy- Research Services	Plan	250,000,000		Quotations	20/08/2025	21/07/2025
228002	Maintenance-Transport Equipment		40,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	40,000,000		Open Bidding	24/07/2025	25/04/2025
Key Service Area: 560084 Coordination of Government polices and programmes							
221007	Books, Periodicals & Newspapers		15,000,000				
221007	Newspapers - Expenses	Plan	15,000,000		Quotations Procurement	09/08/2025	10/07/2025
221009	Welfare and Entertainment		80,000,000				
221009	Welfare- Facilitation and Allowances	Plan	80,000,000		Quotations	01/08/2025	02/07/2025
221011	Printing, Stationery, Photocopying and Binding		100,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	100,000,000		Quotations Procurement	31/07/2025	01/07/2025
221012	Small Office Equipment		10,000,000				
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	10,000,000		Quotations Procurement	02/08/2025	03/07/2025
228002	Maintenance-Transport Equipment		180,000,000				
228002	Vehicle Maintenance - Service, Repair and Maintenance	Plan	180,000,000		Quotations	31/07/2025	01/07/2025
Total For Departments: Strategic Coordination - Social Services & Rural Development			970,000,000				
Prepared By		Name:					
		Signature:					

VOTE: 003 Office of the Prime Minister

S/No	Subject of Procurement	Plan	Basic Data			Contract Finalization	
			Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Designation: Head of Department/Project							
Date:							
Total For Vote 003 31,570,102,742							
Prepared By							
Name:							
Signature:							
Designation:							
Date:							
Approved By							
Name:							
Signature:							
Designation: Accounting Officer							
Date:							

Annex 4: Vote 003 Approved Macro Structure and Costed Establishment



APPROVED STAFF ESTABLISHMENT FOR OFFICE OF THE PRIME MINISTER

	Post Title	Salary Scale	Montly Salary	Approved Establishment	Annual Salary
	EXECUTIVE OFFICE				
1	Senior PrivateSecretary/Undersecretary	UISE	1,859,451	1	22,313,412
2	Assistant Commissioner Policy Analysis	UIE	1,657,677	1	19,892,124
3	Press secretary	UIE	1,657,677	1	19,892,124
4	Political Assistant			1	-
5	Private Personal Assistant (PM)	U2	Private	1	
6	Principal Legal Officer	U2	Private	1	
7	Principal Economist	U2	Private	1	
8	Principal Research Officer/Speech writer	U2	Private	1	
9	Principal Information Officer	U2	Private	1	
10	Principal Public Relations Officer	U2	1,247,467	1	14,969,604
11	Principal Communications Officer	U2	1,247,467	1	14,969,604
12	Principal Assistant Secretary (Admin)	U2	1,247,467	1	14,969,604
13	Principal Personal Secretary	U2	1,247,467	1	14,969,604
14	Senior Protocol Officer	U3	933,461	1	11,201,532
15	Senior Communications Officer	U3	933,461	1	11,201,532
16	Senior Public Relation Officer	U3	933,461	1	11,201,532
17	Senior Assistant Secretary (Admin)	U3	933,461	1	11,201,532
18	Senior Economist-Parliamentary affairs	U3	Private	1	
19	Senior Personal Secretary	U3	933,461	2	22,403,064
20	Economist-Parliamentary Affairs	U4	Private	1	
21	Information Officer-Television Producer	U4	876,222	1	10,514,664
22	Information Officer-Radio Producer	U4	876,222	1	10,514,664
23	Stenographer Secretary	U5	462,852	1	5,554,224
24	Assistant Records Officer	U5	Private	1	
25	Radio Technician	U5	462,852	1	5,554,224
26	TV Cameraman	U5	462,852	1	5,554,224
27	Photographer	U5	462,852	1	5,554,224
28	TV Technician	U6	426,265	1	5,115,180
29	Records Assistant	U7	343,792	1	4,125,504
30	Office Attendant	U8	221,987	4	10,655,376
31	Driver	U8	221,987	9	23,974,596
	Sub-Total			43	276,302,148
	OFFICE OF THE SECOND DEPUTY PRIME MINISTER				
1	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
2	Senior Assistant Secretary	U3	933,461	1	11,201,532
3	Stenographer Secretary	U5	462,852	1	5,554,224
4	Political Assistant			1	-
5	Office Attendant	U8	221,987	1	2,663,844
6	Driver	U8	221,987	2	5,327,688
	Sub-Total			7	39,716,892
	OFFICE OF THE CHIEF WHIP				
1	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
2	Senior Assistant Secretary	U3	933,461	1	11,201,532
3	Senior Personal Secretary	U3	933,461	1	11,201,532
4	Senior Economist	U3	1,046,396	1	12,556,752
5	Senior Legal Officer	U3	1,046,396	1	12,556,752
6	Political Assistant			1	-
7	Economist	U4	876,222	2	21,029,328
8	Legal Officer	U4	876,222	1	10,514,664
9	Office Attendant	U8	221,987	1	2,663,844
10	Driver	U8	221,987	2	5,327,688
	Sub-Total			12	102,021,696
	OFFICE OF THE MINISTER FOR GENERAL DUTIES				
1	Senior Assistant Secretary	U3	933,461	1	11,201,532
2	Political Assistant			1	-
3	Senior Personal Secretary	U3	933,461	1	11,201,532
4	Office Attendant	U8	221,987	1	2,663,844
5	Driver	U8	221,987	1	2,663,844
	Sub-Total			5	27,730,752
	OFFICE OF THE DEPUTY HEAD OF PUBLIC SERVICE				
1	Deputy Head of Public servic	U1SE	16,400,000	1	196,800,000
2	Principal Personal Secretary	U2	1,247,467	1	14,969,604
3	Office Attendant	U8	221,987	1	2,663,844
4	Driver	U8	221,987	1	2,663,844
	Sub-Total			4	217,097,292
	Totals For Executive Office			71	662,868,780

APPROVED STAFF ESTABLISHMENT FOR OFFICE OF THE PRIME MINISTER

	Post Title	Salary Scale	Montly Salary	Approved Establishment	Annual Salary
	FINANCE AND ADMINISTRATION				
1	Permanent Secretary	U1SE	15,400,000	1	184,800,000
2	Undersecretary-Finance and Administration	U1SE	1,859,451	1	22,313,412
3	Principal Assistant Secretary [Administration]	U2	1,247,467	1	14,969,604
4	Senior Assistant Secretary [Administration]	U3	933,461	2	22,403,064
5	Senior Inventoray management officer	U3	933,461	1	11,201,532
6	Assistant Secretary [Administration]	U4	723,868	1	8,686,416
7	Personal Secretary	U4	723,868	4	34,745,664
8	Senior Assistant Records Officer/Records Officer	U4	723,868	1	8,686,416
9	Inventory Management Officer	U4	723,868	1	8,686,416
10	Office Supervisor	U4	723,868	1	8,686,416
11	Assistant Records Officer	U5	462,852	1	5,554,224
12	Assistant Inventory Management Officer	U5	528,588	1	6,343,056
13	Stenographer Secretary	U5	462,852	4	22,216,896
14	Records Assistant	U7	343,792	2	8,251,008
15	Telephone Operator	U7	343,792	1	4,125,504
16	Receptionist	U7	343,792	4	16,502,016
17	Office Attendant	U8	221,987	9	23,974,596
18	Driver	U8	221,987	6	15,983,064
19	Askari	U8	200,296	1	2,403,552
	Sub-Total			43	430,532,856
	HUMAN RESOURCES MANAGEMENT				
1	Commissioner/Human Resources Management	UIE	1,859,451	1	22,313,412
2	Assistant Commissioner/Human Resources Management	UIE	1,657,677	1	19,892,124
3	Principal Human Resource Officer	U2	1,247,467	2	29,939,208
4	Senior Human Resource Officer	U3	933,461	2	22,403,064
5	Human Resource Officer	U4	723,868	3	26,059,248
	Sub-Total			9	120,607,056
	FINANCE AND ACCOUNTS				
1	Assistant Commisioner/Accounts	U2	1,700,392	1	20,404,704
2	Senior Accountant	U3	1,046,396	1	12,556,752
3	Accountant	U4	876,222	3	31,543,992
5	Accounts Assistant	U6	426,265	3	15,345,540
	Sub-Total			8	79,850,988
	IT SECTION				
1	Principal IT Officer	U2	4,500,000	1	54,000,000
2	Senior IT Officer	U3	4,250,000	1	51,000,000
3	IT Officer	U4	4,000,000	3	144,000,000
	Sub-Total			5	249,000,000
	COMMUNICATIONS UNIT				
1	Principal Communication Officer	U2	1,247,467	1	14,969,604
2	Communication Officer	U4	723,868	1	8,686,416
	Sub-Total			2	23,656,020
	PLANNING DIVISION				
1	Assistant Commissioner/Finance and planning	U1E	1,700,392	1	20,404,704
2	Principal Economist/planning and Budgeting	U2	1,247,467	1	14,969,604
3	Senior Economist/Planning & Budgeting	U3	1,046,396	1	12,556,752
4	Senior Economist/Monitoring and Evaluation	U3	1,046,396	1	12,556,752
5	Economist/Planning & Budgeting	U4	876,222	1	10,514,664
6	Statistician	U4	4,000,000	1	48,000,000
	Sub-Total			6	119,002,476
	POLICY ANALYSIS UNIT				
1	Senior Policy Analyst (Executive Office)	U2	1,046,396	1	12,556,752
2	Policy Analyst (Executive Office)	U4	876,222	1	10,514,664
	Sub-Total			2	23,071,416
	PROCUREMENT UNIT				
1	Assistant Commissioner - Procurement	U1E	1,700,392	1	20,404,704
2	Senior Procurement Officer	U3	1,046,396	1	12,556,752
4	Procurement Officer	U4	876,222	2	21,029,328
	Sub-Total			4	53,990,784
	RESOURCE CENTRE				
1	Principal Information Scientist-Website& Resource Centre	U2	1,247,467	1	14,969,604
2	Information Scientist	U4	876,222	1	10,514,664
3	Libralian	U4	876,222	1	10,514,664
	Sub-Total			3	35,998,932
	Totals For F&A			82	1,135,710,528

APPROVED STAFF ESTABLISHMENT FOR OFFICE OF THE PRIME MINISTER

	Post Title	Salary Scale	Montly Salary	Approved Establishment	Annual Salary
	STAND ALONE UNITS				
	INTERNAL AUDIT DIVISION				
1	Assistant Commissioner- Internal Audit	U1E	1,700,392	1	20,404,704
2	Senior Internal Auditor	U3	1,046,396	1	12,556,752
3	Internal Auditor	U4	876,222	2	21,029,328
	Sub-Total			4	53,990,784
	STRATEGIC COORDINATION AND IMPLEMENTATION				
	DEPARTMENT OF STRATEGIC COORDINATION-SOCIAL SERVICES AND RURAL DEVELOPMENT				
1	Commissioner - Strategic Coordination- Social Services & RD	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner	U1E	1,657,677	1	19,892,124
3	Principle Economist	U2	1,345,330	1	16,143,960
4	Senior Policy Analyst	U3	933,461	1	11,201,532
5	Senior Economist	U3	1,046,396	1	12,556,752
6	Policy Analyst	U4	723,868	1	8,686,416
7	Economist	U4	876,222	1	10,514,664
8	Personal Secretary	U4	723,868	1	8,686,416
9	Office Attendant	U8	221,987	1	2,663,844
10	Driver	U8	221,987	2	5,327,688
	Sub-Total			11	117,986,808
	DEPARTMENT OF STRATEGIC COORDINATION- ECONOMIC INFRASTRUCTURE AND COMPETITIVENESS				
1	Commissioner - Strategic Coordination- Econ. Infr. & Compt.	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner	U1E	1,657,677	1	19,892,124
3	Principle Policy Analyst	U2	1,247,467	1	14,969,604
4	Principle Economist	U2	1,345,330	1	16,143,960
5	Senior Policy Analyst	U3	933,461	1	11,201,532
6	Senior Economist	U3	1,046,396	1	12,556,752
7	Policy Analyst	U4	723,868	1	8,686,416
8	Economist	U4	876,222	1	10,514,664
9	Personal Secretary	U4	723,868	1	8,686,416
10	Office Attendant	U8	221,987	1	2,663,844
11	Driver	U8	221,987	2	5,327,688
	Sub-Total			12	132,956,412
	DEPARTMENT OF STRATEGIC COORDINATION-GOVERNANCE, JUSTICE & SECURITY				
1	Commissioner - Strategic Coordination- Gov., Justice & Sec	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner	U1E	1,657,677	1	19,892,124
3	Principle Economist	U2	1,345,330	1	16,143,960
4	Principle Policy Analyst	U2	1,247,467	1	14,969,604
5	Senior Economist	U3	933,461	1	11,201,532
6	Senior Policy Analyst	U3	933,461	1	11,201,532
7	Policy Analyst	U4	723,868	1	8,686,416
8	Economist	U4	876,222	1	10,514,664
9	Personal Secretary	U4	723,868	1	8,686,416
10	Office Attendant	U8	221,987	1	2,663,844
11	Driver	U8	221,987	2	5,327,688
	Sub-Total			12	131,601,192
	Total for Strategic Coordination			35	382,544,412
	MONITORING, EVALUATION AND INSPECTION				
	DEPARTMENT OF MONITORING AND EVALUATION-LOCAL GOVERNMENTS				
1	Commissioner - Monitoring and Evaluation	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner- Monitoring and Evaluation	U1 E	1,657,677	1	19,892,124
3	Principal Monitoring and Evaluation Officer-(LGs)	U2	1,223,027	1	14,676,324
4	Senior Economist M&E-(LGs)	U3	1,046,396	3	37,670,256
5	Personal Secretary	U4	723,868	1	8,686,416
6	Driver	U8	221,987	2	5,327,688
7	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total			10	111,230,064
	DEPARTMENT OF MONITORING AND EVALUATION-GOVERNMENT MINISTRIES				
1	Commissioner - Monitoring and Evaluation	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner- Monitoring and Evaluation (GM)	U1E	1,657,677	1	19,892,124
3	Principal Economist M&E-(GM)	U2	1,223,027	1	14,676,324
4	Senior Economist M&E-(GM)	U3	1,046,396	3	37,670,256
5	Personal Secretary	U4	723,868	1	8,686,416
6	Driver	U8	221,987	2	5,327,688
7	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total			10	111,230,064

APPROVED STAFF ESTABLISHMENT FOR OFFICE OF THE PRIME MINISTER

	Post Title	Salary Scale	Montly Salary	Approved Establishment	Annual Salary
	DEPARTMENT OF MONITORING AND EVALUATION-AGENCIES, NGOS AND OTHER PUBLIC INSTITUTIONS				
1	Commissioner - Agencies and Other Pls	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner- Monitoring and Evaluation	U1E	1,657,677	1	19,892,124
3	Principal Economist M&E-(ANOPs)	U2	1,223,027	1	14,676,324
4	Senior Economist M&E-(ANOPs))	U3	1,046,396	3	37,670,256
5	Personal Secretary	U4	723,868	1	8,686,416
6	Driver	U8	221,987	2	5,327,688
7	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total			10	111,230,064
	ESTERBLISHMENT CONTROLAND PERFORMANCE INSPECTION DIVISION (EC&PI)				
1	Assistant Commissioner -Monitoring and Evaluation (EC&PI)	U1E	1,657,677	1	19,892,124
2	Principal Monitoring and Evaluation Officer- Performance Ins	U2	1,223,027	1	14,676,324
3	Principal Monitoring and Evaluation Officer-Structures, Syste	U2	1,223,027	1	14,676,324
4	Senior Monitoring and Evaluation Officer-Performance Inspe	U3	933,461	1	11,201,532
5	Stenographer Secretary	U5	462,852	1	5,554,224
6	Driver	U8	221,987	1	2,663,844
	Sub-Total			6	68,664,372
	Total for Monitoring and Evaluation			36	402,354,564
	DISASTER PREPAREDNESS, MANAGEMENT AND REFUGEES				
	ADMINISTRATIVE SUPPORT				
1	Under Secretary	U1SE	1,859,451	1	22,313,412
2	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
3	Senior Personal Secretary (For Ministers)	U3	933,461	2	22,403,064
4	Senior Assistant Seretary	U3	933,461	1	11,201,532
5	Assistant Seretary	U4	723,868	1	8,686,416
6	Personal Secretary	U4	723,868	2	17,372,832
7	Political Assistant			1	
8	Office Attendant	U8	221,987	3	7,991,532
10	Driver	U8	221,987	3	7,991,532
	Sub-Total			15	112,929,924
	DEPARTMENT OF REFUGEES MANAGEMENT				
1	Commissioner - Refugees Management	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner- Refugees Settlement & Local Intgn	U1E	1,657,677	1	19,892,124
4	Principal Settlement Commandant (Regions)	U2	1,247,467	2	29,939,208
5	Principal Settlement Officer (Community Serv)	U2	1,247,467	1	14,969,604
6	Senior Settlement Officer	U3	933,461	3	33,604,596
7	Senior Settlement Commandant-Regional	U3	933,461	4	44,806,128
8	Settlement Officer	U4	723,868	1	8,686,416
9	Settlement Commandant	U4	723,868	4	34,745,664
10	Personal Secretary	U4	723,868	1	8,686,416
11	Assistant Settlement Commandant	U5	462,852	10	55,542,240
12	Assistant Settlement Officer	U5	462,852	4	22,216,896
13	Stenographer Secretary	U5	462,852	1	5,554,224
15	Office Typist	U7	343,792	2	8,251,008
16	Driver	U8	221,987	15	39,957,660
17	Office Attendant	U8	221,987	3	7,991,532
	Sub-Total			53	357,157,128
	DEPARTMENT OF DISASTER PREPAREDNESS AND MANAGEMENT				
1	Commissioner - Disaster Preparedness &Mgt	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner- Disaster Preparedness	U1E	1,657,677	1	19,892,124
3	Assistant Commissioner- Disaster Management	U1E	1,657,677	1	19,892,124
4	Principal Disaster Preparedness Officer/MDAs	U2	1,247,467	1	14,969,604
6	Principal Disaster Management Officer/MDAs	U2	1,247,467	1	14,969,604
8	Senior Disaster Preparedness Officer/Regional	U3	933,461	2	22,403,064
11	Senior Disaster Management Officer/MDAs	U3	933,461	2	22,403,064
13	Disaster Preparedness Officer/MDAs	U4	723,868	4	34,745,664
14	Disaster Management Officer/Central Govt MDAs	U4	723,868	4	34,745,664
20	Personal Secretary	U4	723,868	1	8,686,416
21	Stenographer Secretary	U5	467,777	1	5,613,324
22	Driver	U8	221,987	1	2,663,844
25	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total			21	225,961,752
	FOUR (4) REGIONAL DISASTER PREPAREDNESS OFFICES				
1	Principal Disaster Preparedness Officer/MDAs	U2	1,247,467	4	59,878,416
2	Office Attendant	U8	221,987	4	10,655,376
3	Driver	U8	221,987	4	10,655,376
	Sub-Total			12	81,189,168
	Total For Preparedness and Management and Refugees			101	777,237,972

APPROVED STAFF ESTABLISHMENT FOR OFFICE OF THE PRIME MINISTER

	Post Title	Salary Scale	Monthly Salary	Approved Establishment	Annual Salary
	DEPARTMENT OF PACIFICATION AND DEVELOPMENT				
	OFFICE OF THE UNDERSECRETARY PACIFICATION AND DEVELOPMENT				
1	Under Secretary	U1SE	1,859,451	1	22,313,412
2	Principal Systems Analyst	U2	4,500,000	1	54,000,000
3	Senior Systems Analyst	U3	4,000,000	1	48,000,000
4	Personal Secretary	U4	723,868	1	8,686,416
5	Office Attendant	U8	221,987	1	2,663,844
6	Driver	U8	221,987	1	2,663,844
	Sub-Total			6	138,327,516
	Karamoja Region				
1	Assistant Commissioner- Karamoja Programme	U1 E	1,657,677	1	19,892,124
2	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
3	Principal Development Officer-Karamoja Programme	U2	1,247,467	1	14,969,604
4	Senior Assistant Secretary/PA (For MS)	U3	933,461	2	22,403,064
5	Senior Economist -M&E Karamoja Programme	U3	1,046,296	1	12,555,552
6	Senior Personal Secretary	U3	933,461	2	22,403,064
7	Economist [Data Analysis]	U4	876,222	1	10,514,664
8	Political Assistant			1	
9	Office Attendant (Minister & Region)	U8	221,987	3	7,991,532
10	Driver	U8	221,987	4	10,655,376
	Sub-Total			17	136,354,584
	Luwero Triangle				
1	Assistant Commissioner- Luwero Programme	U1 E	1,657,677	1	19,892,124
2	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
3	Principal Development Officer-Luwero Programme	U2	1,247,467	1	14,969,604
4	Senior Assistant Secretary	U3	933,461	1	11,201,532
5	Senior Economist-M&E Luwero Programme	U3	1,046,296	1	12,555,552
6	Economist [Data Analysis]	U4	876,222	1	10,514,664
7	Political Assistant			1	
8	Pool Stenographer (Region)	U6	426,265	1	5,115,180
9	Office Attendant (Minister & Region)	U8	221,987	2	5,327,688
10	Driver	U8	221,987	3	7,991,532
	Sub-Total			13	102,537,480
	Northern Uganda				
1	Assistant Commissioner- Northern Uganda Reconstruction Programme	U1 E	1,657,677	1	19,892,124
2	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
3	Principal Development Officer- Northern Uganda Programme	U2	1,247,467	1	14,969,604
4	Senior Assistant Secretary	U3	933,461	1	11,201,532
5	Senior Economist -M&E Northern Uganda Programme	U3	1,046,296	1	12,555,552
6	Economist [Data Analysis]	U4	876,222	1	10,514,664
8	Political Assistant			1	
9	Pool Stenographer (Region)	U6	426,265	1	5,115,180
10	Office Attendant	U8	221,987	2	5,327,688
11	Driver	U8	221,987	3	7,991,532
	Sub-Total			13	102,537,480
	Bunyoro Region				
1	Senior Assistant Secretary	U3	933,461	1	11,201,532
2	Senior Personal Secretary	U3	933,461	1	11,201,532
3	Political Assistant			1	
4	Pool Stenographer (Region)	U6	326,805	1	3,921,660
5	Office Attendant	U8	221,987	1	2,663,844
6	Driver	U8	221,987	1	2,663,844
	Sub-Total			6	31,652,412
	Teso Region				
1	Senior Assistant Secretary	U3	933,461	1	11,201,532
2	Senior Personal Secretary	U3	933,461	1	11,201,532
3	Pool Stenographer (Region)	U6	326,805	1	3,921,660
4	Office Attendant	U8	221,987	1	2,663,844
5	Driver	U8	221,987	1	2,663,844
	Sub-Total			5	31,652,412
	Total For the Department of Pacification and Development			60	543,061,884
	Grand Total			389	3,957,768,924

APPROVED STAFF ESTABLISHMENT FOR OFFICE OF THE PRIME MINISTER

	Post Title	Salary Scale	Montly Salary	Approved Establishment	Annual Salary
	PRIME MINISTER'S DELIVERY UNIT (PMDU)				
1	Head of Delivery Unit	UIS	7,900,000	1	94,800,000
2	Deputy Head of the Delivery Unit	UISE	6,500,000	1	78,000,000
3	Team Leader, Infrastructure, Energy, Minerals, Oil and Gas	UIE	5,700,000	1	68,400,000
4	Team Leader, Income and Jobs (Agric, Industry, Trade and T	UIE	5,700,000	1	68,400,000
5	Team Leader, Health and Education (Human Capital Develop	UIE	5,700,000	1	68,400,000
6	Team Leader, Public Sector Management	UIE	5,700,000	1	68,400,000
7	Team Leader, Research and Data Analysis	UIE	5,700,000	1	68,400,000
8	Team Leader, Education	UIE	5,700,000	1	68,400,000
9	Principal Officer - Expert - Data	U2	4,800,000	3	172,800,000
10	Principal Officer - Expert - Health	U2	4,800,000	3	172,800,000
11	Principal Officer - Expert - Education	U2	4,800,000	2	115,200,000
12	Principal Officer - Expert - House Hold Incomes	U2	4,800,000	1	57,600,000
13	Principal Officer - Expert -Jobs	U2	4,800,000	1	57,600,000
14	Principal Officer - Expert - Infrastructure	U2	4,800,000	1	57,600,000
15	Principal Officer - Expert - Energy, and Minerals	U2	4,800,000	1	57,600,000
16	Principal Officer - Expert - PSM -Gis	U2	4,800,000	1	57,600,000
17	Principal Officer - Expert - PSM- Agencies and PS	U2	4,800,000	1	57,600,000
	Sub-Total			22	1,389,600,000
	Grand Total Including the PMDU			411	5,347,368,924

Annex 5: Staff List

*Programme: 06: Natural Resources, Environment, Climate Change, Land And Water Management**Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management**Department: Disaster**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ahimbisibwe Catherine	OPM/P/660	Princ.Disaster Mgt Officer	U2	1,291,880	15,502,560
Akia Damali Liz	OPM/P/485	Office Attendant	U8	237,069	2,844,828
Akola Angela Mary	OPM/P/325	Office Attendant	U8	237,069	2,844,828
Atim Mercy Sylvia	OPM/P/834	Senior Personal Secretary	U3	990,589	11,887,068
Brare Namaganda	OPM/P/949	Disater Preparedness Officer	U4	623,063	7,476,756
Bukaayi Pheona	OPM/P/839	Sen.Asst. Sec.(Personal Asst.)	U3	990,589	11,887,068
Dhikusoka Cyprian	OPM/P/519	Princ.Disaster Mgt Officer	U2	1,291,880	15,502,560
Elungat Solomon	OPM/P/657	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Irumba Rogers Kaija	OPM/P/932	Under Secretary	U1SE	1,859,451	22,313,412
Janet Birungi	OPM/P/873	Personal Secretary	U4	672,792	8,073,504
Kabategeki Hope	OPM/P/592	Office Attendant	U8	21,909	262,908
Kagoda Jacqueline	OPM/P/618	Disaster Management Officer	U4	798,535	9,582,420
Kalule Ibrahim	OPM/P/191	Driver	U8	237,069	2,844,828
Kasule Felix	OPM/P/665	Office Attendant	U8	237,069	2,844,828
Kirungi Raymond	OPM/P/622	Disater Preparedness Officer	U4	798,535	9,582,420
Komujuni Pamela	OPM/P/465	Sen.Disaster Mgt Officer	U3	990,589	11,887,068
Kumakech Charles	OPM/P/617	Disaster Management Officer	U4	798,535	9,582,420
Lwanga Fredrick	OPM/P/755	Driver	U8	237,069	2,844,828
Matovu Kayaaya Farouq	OPM/P/751	Driver	U8	237,589	2,851,068
Mugoya Mwanga Roy	OPM/P/714	Disaster Management Officer	U4	798,535	9,582,420
Mwanje Moses	OPM/P/842	Assistant Secretary	U4	798,535	9,582,420
MWESIGYE MILTON KANYUNYUTSI	OPM/P/8421	Principal Assistant Secretary	U2	1,291,880	15,502,560
Nakabugo Rose	OPM/P/142	Assistant Comm/Disaster Mgt.	U1E	1,690,781	20,289,372
Nyangoma Immaculate	OPM/P/613	Disaster Preparedness Officer	U4	798,535	9,582,420
Odong Martin	OPM/P/607	Disaster Management Officer	U4	798,535	9,582,420
Ogwang Jimmy	OPM/P/619	Senior Disaster Prep. Officer	U3	990,589	11,887,068

*Programme: 06: Natural Resources, Environment, Climate Change, Land And Water Management**Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management**Department: Disaster**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Okecho Erusiana E	OPM/P/615	Disaster Preparedness Officer	U4	798,535	9,582,420
Titus Muhofa	OPM/P/148	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Tweheyo Vincent	OPM/P/722	Driver	U8	237,069	2,844,828
Total Annual Salary (Ushs) for Department: Disaster				22,735,453	272,825,436
Total Annual Salary (Ushs) for Sub-SubProgramme: Disaster Preparedness and Refugee Management				22,735,453	272,825,436
Total Annual Salary (Ushs) for SubProgramme: Unspecified				22,735,453	272,825,436
Total Annual Salary (Ushs) for Programme: Natural Resources, Environment, Climate Change, Land And Water Management				22,735,453	272,825,436

*Programme: 16: Governance And Security**Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management**Department: Refugees**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acibo Hellen	OPM/P/535	Sen. Settlement Officer	U3	990,589	11,887,068
Asiimwe Douglas	OPM/P/140	Assistant Commissioner	U1E	1,690,781	20,289,372
Busulwa Kassim	OPM/P/521	Driver	U8	237,069	2,844,828
Celestine C. Bafaki	OPM/P/143	Principal Settlement Officer	U2	1,291,880	15,502,560
Emmanuel Turyagenda	OPM/P/141	Sen. Settlement Com	U3	798,535	9,582,420
Jogo Titus	OPM/P/144	Sen. Settlement Com	U3	990,589	11,887,068
Kamuza Julius	OPM/P/567	Asst. Settlement Commandant	U5	479,759	5,757,108
Kebirungi Jolly	OPM/P/545	Settlement Officer	U4	798,535	9,582,420
Kibuuka Ismail	OPM/P/498	Driver	U8	237,069	2,844,828
Kitaka Timothy	OPM/P/591	Asst. Settlement Commandant	U5	479,759	5,757,108
Kyokutamba Monica Mugisha	OPM/P/565	Settlement Com	U4	798,535	9,582,420

*Programme: 16: Governance And Security**Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management**Department: Refugees**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Lutaaya Hussien	OPM/P/608	Driver	U8	237,069	2,844,828
MUGABE GEOFFREY	OPM/P/1016	Sen. Settlement Commandant (Regional)	U3	479,759	5,757,108
Musinguzi Vincent M	OPM/P/749	Driver	U8	237,069	2,844,828
MUSUMBA ISAAC	OPM/P/1034	Driver	U8	237,069	2,844,828
Mutaawe Mark	OPM/P/568	Asst. Settlement Commandant	U5	479,759	5,757,108
NALUNGA BRENDA	OPM/P/1023	Office Attendant	U8	237,069	2,844,828
NAMWESEZI JULIET BIRUNGI	OPM/P/10341	Personal Secretary	U4	798,535	9,582,420
Nassozi Joan	OPM/P/605	Stenographer/Secretary	U5	479,759	5,757,108
Natuhereza Grace	OPM/P/234	Office Attendant	U8	237,069	2,844,828
Omondi Walter Wolver	OPM/P/332	Sen. Settlement Com	U3	990,589	11,887,068
Osakan Solomon	OPM/P/126	Sen. Settlement Officer	U3	990,589	11,887,068
PATRICK OKELLO	OPM/954	Commissioner	U1SE	1,859,451	22,313,412
Rukundo Vincent	OPM/P/756	Driver	U8	237,069	2,844,828
SAMUEL NTEGE	OPM/P/173	Driver	U8	237,069	2,844,828
Sentamu John Bosco	OPM/P/612	Sen. Settlement Com	U3	990,589	11,887,068
Soyekwo Fred	OPM/P/547	Assistant Settlement Officer	U5	479,759	5,757,108
Tasebula Amos Kiirya	OPM/P/542	Asst. Settlement Commandant	U5	479,759	5,757,108
Tophious Chali K	OPM/P/566	Asst. Settlement Commandant	U5	479,759	5,757,108
WAMEMA GEOFFREY	OPM/EXE/104	Driver	U8	237,069	2,844,828
Total Annual Salary (Ushs) for Department: Refugees				19,197,959	230,375,508
Total Annual Salary (Ushs) for Sub-SubProgramme: Disaster Preparedness and Refugee Management				19,197,959	230,375,508
Total Annual Salary (Ushs) for SubProgramme: Unspecified				19,197,959	230,375,508
Total Annual Salary (Ushs) for Programme: Governance And Security				19,197,959	230,375,508

*Programme: 17: Regional Balanced Development**Sub-SubProgramme: 02: Affirmative Action Programs**Department: Affirmative Action Programs**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Agwang Stella	OPM/P/884	Senior Personal Sec(for Minister)	U3	990,589	11,887,068
AIPIKOL STEVEN	OPM/P/909	Driver	U8	237,069	2,844,828
Apio Brenda	OPM/P/972	Economist	U4	940,366	11,284,392
Apollo Elizabeth	OPM/P/211	Office Attendant	U8	237,069	2,844,828
Bashaija Horrace	OPM/P/627	Principal Development Officer	U2	1,291,880	15,502,560
Bukoomoko Daudi	OPM/P/844	Principal Assistant Secretary	U2	1,291,880	15,502,560
Christopher Asimwe	OPM/P/987	Office Attendant	U8	209,859	2,518,308
EKINU GERALD HARRY	OPM/P/1003	Asst. Commisisoner (Progs)	U1E	1,728,007	20,736,084
Kaggwa John Conrad	OPM/P/373	Office Attendant	U8	237,069	2,844,828
Kasigwa Aloysious	OPM/P/576	Driver	U8	237,069	2,844,828
Kasozi Robert	OPM/P/667	Office Attendant	U8	237,069	2,844,828
Katsirabo Norbert	OPM/P/625	Asst. Commissioner (Programmes)	U1E	1,728,007	20,736,084
Katushabe Biirah Edith	OPM/P/871	Sen Asst Secretary (Pers Asst)	U3	990,589	11,887,068
Kibungo Jonas M	OPM/P/705	Senior Asst Secretary/PA	U3	990,589	11,887,068
Kibuuka William Lumu	OPM/P/663	Driver	U8	237,069	2,844,828
Lillian Obua	OPM/P/997	Personal Secretary	U4	766,589	9,199,068
Lubega Kennedy	OPM/P/486	Office Attendant	U8	237,069	2,844,828
Mathias Gideon Kaweesi	OPM/P/892	Economist	U4	940,366	11,284,392
Matsiko Denis	OPM/P/795	Driver	U8	237,069	2,844,828
MUYAMA EVERLYN GLAIRE	OPM/P/1007	Office Attendant	U8	209,859	2,518,308
Mworozi Hozana Margaret	OPM/P/847	Office Attendant	U8	237,069	2,844,828
Nakabanda Jenifer	OPM/P/499	Pool Steno	U6	436,677	5,240,124
Nakamya Sarah	OPM/P/979	Economist	U4	940,366	11,284,392
Namaganda Rose	OPM/P/939	Senior Personal Sec(for Minister)	U3	940,366	11,284,392

*Programme: 17: Regional Balanced Development**Sub-SubProgramme: 02: Affirmative Action Programs**Department: Affirmative Action Programs**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nambatya Betty Kikome	OPM/P/817	Personel Secretary	U4	798,535	9,582,420
NANTALE JANE	OPM/P/1014	Principal Assistant Secretary	U2	1,291,880	15,502,560
Ninsiima Claire Lucy	OPM/P/963	Senior Economist	U3	1,131,209	13,574,508
Nsereko David	OPM/P/600	Principal Development Officer	U2	1,291,880	15,502,560
Nuwagaba Catherine	OPM/P/823	Senior Asst Secretary (Admin.)	U3	902,612	10,831,344
Onono Margaret	OPM/P/208	Office Typist	U7	377,781	4,533,372
Oscar Ayebzibwe	OPM/P/857	Senior Economist	U3	1,131,209	13,574,508
SSEMWOGERERE ROBERT	OPM/P/1024	Under Secretary	U1SE	1,859,451	22,313,412
Ssenduli John Baptist	OPM/P/890	Principal Assistant Secretary	U2	1,291,880	15,502,560
TIGAIRYA KYENKYA SUSAN	OPM/P/1019	Senior Assistant Sec.(Personal Asst.)	U3	990,589	11,887,068
TURYAHABWE DANIEL	OPM/P/1006	Senior Assistant Sec.(Personal Asst.)	U3	990,589	11,887,068
Wataka Abubaker	OPM/P/662	Driver	U8	237,069	2,844,828
Total Annual Salary (Ushs) for Department: Affirmative Action Programs				28,824,294	345,891,528
Total Annual Salary (Ushs) for Sub-SubProgramme: Affirmative Action Programs				28,824,294	345,891,528
Total Annual Salary (Ushs) for SubProgramme: Unspecified				28,824,294	345,891,528
Total Annual Salary (Ushs) for Programme: Regional Balanced Development				28,824,294	345,891,528

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 01: Administration and Support Services**Department: Finance and Administration**CostCentre: MLHUD**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
KALEMA FREDRICK	P2829	Senior Inventory Officer	U3-U	1,100,402	13,204,824

*CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acomai Florence	OPM/P/903	Steno Secretary	U5	479,759	5,757,108
Agaba Maureen Rukundo	OPM/P/852	Human Resource Officer	U4	798,535	9,582,420
AINOMUGISHA JANET	OPM/P/1022	Asst. Inventory Mgt Officer	U5	479,759	5,757,108
Akuma Suzan	OPM/P/883	Sen. Asst. Secretary (Pers.Asst.)	U3	990,589	11,887,068
Anyait Harriet	OPM/P/549	Receptionist	U7	289,361	3,472,332
Arite Susan Pedrosa	OPM/P/986	Senior Accountant	U3	1,046,393	12,556,716
Babirye Elizabeth	OPM/P/983	Stenographer/Secretary	U5	479,759	5,757,108
Dunstan Balaba	OPM/P/1002	Permanent Secretary	UIS	15,400,000	184,800,000
Erionu Daniel	OPM/P/610	Principal Economist(M&E)	U2	1,282,315	15,387,780
Gabriel Etangu	OPM/P/989	Accountant	U4	940,366	11,284,392
Higaya Abdallah	OPM/P/893	Records Assistant	U7	377,781	4,533,372
Kabyanga Mary	OPM/P/962	Internal Auditor	U4	940,366	11,284,392
Kalule Nkemba Ahmed	OPM/P/719	Driver	U8	237,069	2,844,828
Kivumbi Apollo	OPM/P/652	Assistant Commissioner	U1E	1,527,241	18,326,892
Koire Aminah	OPM/P/941	Principal Assistant Secretary	U2	1,291,880	15,502,560
KYARISHIMA MWESIGA JANE	OPM/P/1035	Deputy head of Public Service	UISE	15,400,000	184,800,000
Kyarisima Asia	OPM/P/994	Economist	U4	940,366	11,284,392
LAKIDI PATRICIA ELIZABETH	OPM/P/1011	Under Secretary	U1SE	15,400,000	184,800,000
Leti Patrick Godfrey	OPM/P/410	Driver	U8	237,069	2,844,828
Mpanga Godfrey	OPM/P/508	Senior Office Supervisor	U5	436,677	5,240,124

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 01: Administration and Support Services**Department: Finance and Administration**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
MUJUNI ALEX RWABS'	OPM/P/1036	Sen Asst Secretary (Pers Asst)	U3	933,461	11,201,532
Muserero K. Joseph	OPM/P/631	Information Scientist	U4	798,535	9,582,420
Mutabule Flavia	OPM/P/966	Internal Auditor	U4	940,366	11,284,392
MUTESI MARGRET	OPM/P/1012	Principal Assistant Sec.	U2	1,291,880	15,502,560
Mwambu Wycliffe	OPM/P/1000	Assistant Commissioner	U1E	1,728,007	20,736,084
Nabanja Hamidah	OPM/P/384	Receptionist	U7	289,361	3,472,332
Nabbanja Miriam	CP/846	Office Attendant	U8	213,832	2,565,984
Nabirye Joyce Lwanga	OPM/P/956	Human Resource Officer	U4	798,535	9,582,420
Nabwato Priscilla Kedi	OPM/P/935	Personal Secretary	U4	623,063	7,476,756
Nafula Christine	OPM/P/845	Telephone Operator	U7	377,781	4,533,372
Nakagolo Monica	CP/836	Accounts Assistant	U7	436,677	5,240,124
NAKALYANGO VIOLET	OPM/P/1018	Personal Secretary	U4	940,366	11,284,392
Nalugwa Robinah	OPM/P/647	Steno Secretary	U5	479,759	5,757,108
Namuddu Catherine	OPM/P/850	Records Assistant	U7	377,781	4,533,372
Namusiisi Margaret	OPM/P/204	Office Attendant	U8	237,069	2,844,828
Namwirya Catherine Erina	OPM/P/924	Principal Assistant Secretary	U2	1,291,880	15,502,560
Nantongo Juliet	OPM/P/971	Accountant	U4	940,366	11,284,392
Nguma Rashid Adrama	OPM/P/831	Senior Economist	U3	940,366	11,284,392
Nkamwesiimira Denis	OPM/P/801	Office Attendant	U8	237,069	2,844,828
Nsubuga Samuel	OPM/P/718	Driver	U8	237,069	2,844,828
Nuwagaba Bonny	OPM/P/913	Human Resource Officer	U4	798,535	9,582,420
Nyangoma Yerusu	OPM/P/1001	Assistant Commissioner	U1E	1,669,621	20,035,452
Okello George	OPM/P/348	Office Attendant	U8	237,069	2,844,828
Perry Oketcha	OPM/P/988	Internal Auditor	U4	940,366	11,284,392
Sanya James	OPM/P/1050	Assistant Commissioner	U1E	1,669,621	20,035,452
Sserwadda Andrew	OPM/P/541	Receptionist	U7	289,361	3,472,332
Tumusiime Rhona Lanah	OPM/P/872	Personal Secretary	U4	644,785	7,737,420

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 01: Administration and Support Services**Department: Finance and Administration**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Waibi Alex	OPM/P/816	Office Attendant	U8	237,069	2,844,828
Wako Richard	OPM/P/209	Office Attendant	U8	237,069	2,844,828
Walubo John	OPM/P/833	Senior Accounts Asst	U5	436,677	5,240,124
WATMON TITUS	OPM/P/1020	Inventory Management Officer	U4	940,366	11,284,392
Total Annual Salary (Ushs) for Department: Finance and Administration				82,289,449	987,473,388
Total Annual Salary (Ushs) for Sub-SubProgramme: Administration and Support Services				82,289,449	987,473,388

*Sub-SubProgramme: 04: Executive Governance**Department: Executive Governance**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Mugerwa Henry	OPM/EXE/64	Principal Officer-Expert- Jobs	U2	4,800,000	57,600,000
Alenga Rose	OPM/P/928	US/Senior Private Secretary	U1SE	1,859,451	22,313,412
Amito Harriet	OPM/P/269	Office Attendant	U8	237,069	2,844,828
Babiringa Ekirya Christine A D	OPM/EXE/109	Team Leader Education	UIE	5,700,000	68,400,000
Bwesigye Micheal	OPM/P/594	Sen. Asst Sec (Pers Asst to De	U3	933,461	11,201,532
Charles Edaku	OPM/EXE/123	Team Leader - Public Sector Management	UIE	5,700,000	68,400,000
Christine Nassaka	OPM/P/984	Personal Secretary	U4	846,042	10,152,504
Diogo Stephen	OPM/P/210	Office Attendant	U8	237,069	2,844,828
Dr. Enid Mbabazi M	OPM/EXE/014	Team Leader, Health (Human Capital Dev't)	UIE	5,700,000	68,400,000
Dr. Pius Akankwasa	OPM/EXE/023	Principal Officer-Expert - Health	U2	4,800,000	57,600,000

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 04: Executive Governance**Department: Executive Governance**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ellel George	OPM/P/981	Principal Personal Secretary	U2	1,291,880	15,502,560
Eriabu Tibenkana	OPM/EXE/062	Principal Officer-Expert,- Education	U2	4,800,000	57,600,000
Feeta Alfred	OPM/P/536	Legal Officer	U4	1,700,000	20,400,000
Hon. Robert Ssebunya Kasule	OPM/EXE/103	Head PMDU	UIS	7,900,000	94,800,000
Kabyanga Moris	OPM/EXE/111	Principal Officer-Expert- Data	U2	4,800,000	57,600,000
Kamwine Ian	OPM/EXE/117	Principal Officer-Expert- House Hold Incomes	U2	4,800,000	57,600,000
Kataike Jalia	OPM/P/841	Personal Secretary	U4	700,306	8,403,672
Kimono Simon	OPM/EXE/122	Deputy Head/PMDU	UISE	6,500,000	78,000,000
Komugisha Brenda	OPM/EXE/069	Principal Officer-Expert- Infrastructure	U2	4,800,000	57,600,000
Lynder Umtoni N	OPM/EXE/024	Principal Officer-Expert- Data	U2	4,800,000	57,600,000
Malinga Joseph	OPM/P/947	Driver	U8	228,316	2,739,792
Manyasa Wesley	OPM/P/803	Driver	U8	215,822	2,589,864
Mukula Robert Opolot	OPM/EXE/1008	Senior Asst Secretary (Admin.)	U3	1,201,688	14,420,256
Nabugolola Fatuma	OPM/P/929	Principal Assistant Secretary	U2	1,212,620	14,551,440
Nakabale Patrick	OPM/EXE/118	Principal Officer-Expert-PSM- Agencies and PS	U2	4,800,000	57,600,000
Nakasi Barbra	OPM/P/671	Office Attendant	U8	237,069	2,844,828
Namayengo Rose Grace	OPM/EXE/070	Principal Officer-Expert,- Education	U2	4,800,000	57,600,000
Nangoma Betty	OPM/P/203	Office Attendant	U8	237,069	2,844,828
Nansasi Rose Mary	OPM/P/603	Personal Secretary	U4	766,589	9,199,068
Nansazi Rose Kabali	OPM/P/604	Personal Secretary	U4	798,535	9,582,420
Nasasira Doreen	OPM/P/793	Information Officer	U4	723,868	8,686,416

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 04: Executive Governance**Department: Executive Governance**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Ngobi Aggrey	OPM/EXE/53	Principal Officer-Expert - Health	U2	4,800,000	57,600,000
NSITA MARGARET	OPM/P/1013	Senior Personal Secretary	U3	933,461	11,201,532
Nyakana Andrew Tumusiime	OPM/EXE/110	Principal Officer-Expert-PSM-Gis	U2	4,800,000	57,600,000
Prof. Yashpal Amarchand Tandon	OPM/EXE/057	Team Leader on Income and Jobs(Agric, Trade and Tourism)	UIE	5,700,000	68,400,000
Roselyn Alyeka Okello	OPM/EXE/012	Principal Officer-Expert- Data	U2	10,500,000	126,000,000
Ruvwa Linda	OPM/EXE/112	Team Leader, Health (Human Capital Dev't)	UIE	4,800,000	57,600,000
Senyonga Derrick	OPM/P/990	Information Officer	U4	723,868	8,686,416
Tumwebaze Gauda	OPM/P/952	Records Assistant	U7	321,527	3,858,324
Total Annual Salary (Ushs) for Department: Executive Governance				120,705,710	1,448,468,520
Total Annual Salary (Ushs) for Sub-SubProgramme: Executive Governance				120,705,710	1,448,468,520

*Sub-SubProgramme: 05: Monitoring and Evaluation**Department: M&E for Agencies, NGOs, PIs & Other Government Institutions**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kalule John	OPM/P/731	Commissioner	U1SE	1,728,007	20,736,084
Luganda Joshua	OPM/P/975	Senior Economist	U3	846,042	10,152,504
Total Annual Salary (Ushs) for Department: M&E for Agencies, NGOs, PIs & Other Government Institutions				2,574,049	30,888,588

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 05: Monitoring and Evaluation**Department: M & E for Central Government**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aineomujuni Ezraah	OPM/P/695	Economist	U4	846,042	10,152,504
Lubanga Timothy	OPM/P/134	Commissioner	U1SE	1,859,451	22,313,412
Musasizi Musa Kagoma	OPM/P/753	Driver	U8	237,069	2,844,828
Nakato Hellen	OPM/P/996	Economist	U4	846,042	10,152,504
Nakimuli Esther	OPM/P/874	Office Attendant	U8	219,909	2,638,908
Nalufusa Teddy	OMP/P/569	Stenographer/Secretary	U5	479,759	5,757,108
Namakoye Phidely	OPM/P/770	Personal Secretary	U4	798,535	9,582,420
Okello Cyprian	OPM/P/977	Senior Economist	U3	846,042	10,152,504
Okidiki Simon	OPM/P/670	Office Attendant	U8	237,069	2,844,828
Rugumya Norman	OPM/P/943	Assistant Commissioner	U1E	1,669,621	20,035,452
Ssewakka Nanozi Ritah	OPM/P/771	Receptionist	U7	289,361	3,472,332
Turyatunga Emmanuel	OPM/P/942	Assistant Commissioner	U1E	1,624,934	19,499,208
Total Annual Salary (Ushs) for Department: M & E for Central Government				9,953,834	119,446,008

*Department: M&E for Local Governments**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kafeero Malijan	OPM/P/661	Driver	U8	237,069	2,844,828
Kyeyune Saul	OPM/P/469	Senior Systems Analyst	U3	4,250,000	51,000,000
Mayanja Gonzaga	OPM/P/623	Commissioner	U1SE	1,859,451	22,313,412
Muhindo Patrick	OPM/P/973	Senior Economist	U3	940,366	11,284,392
Okanya Brian Henry	OPM/P/993	Economist	U4	846,042	10,152,504
Otutu Nathan	OPM/P/944	Assistant Commissioner	U1E	1,669,621	20,035,452
Taremwa B. Roland	OPM/P/716	Systems Analyst	U4	4,000,000	48,000,000

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 05: Monitoring and Evaluation*

<i>Total Annual Salary (Ushs) for Department: M&E for Local Governments</i>	13,802,549	165,630,588
<i>Total Annual Salary (Ushs) for Sub-SubProgramme: Monitoring and Evaluation</i>	26,330,432	315,965,184

*Sub-SubProgramme: 06: Strategic Coordination and Implementation**Department: Strategic Coordination - Economic Infrastructure and Competitiveness**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Musiimenta Boaz Busirimo	OPM/P/651	Principal Policy Analyst	U2	1,235,852	14,830,224
NAMUTEBI PROSSY	OPM/P/998	Senior Personal Secretary	U3	990,589	11,887,068
<i>Total Annual Salary (Ushs) for Department: Strategic Coordination - Economic Infrastructure and Competitiveness</i>				2,226,441	26,717,292

*Department: Strategic Coordination - Governance, Justice and Security**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kawunde Isa	OPM/P/895	Senior Policy Analyst	U3	902,612	10,831,344
Magezi Christopher	OPM/P/9912	Assistant Commissioner	U1E	1,728,007	20,736,084
Okalany George	OPM/P/991	Economist	U4	846,042	10,152,504
<i>Total Annual Salary (Ushs) for Department: Strategic Coordination - Governance, Justice and Security</i>				3,476,661	41,719,932
<i>Total Annual Salary (Ushs) for Sub-SubProgramme: Strategic Coordination and Implementation</i>				5,703,102	68,437,224
<i>Total Annual Salary (Ushs) for SubProgramme: Unspecified</i>				235,028,693	2,820,344,316

*Programme: 18: Development Plan Implementation**Sub-SubProgramme: 06: Strategic Coordination and Implementation**Department: Strategic Coordination - Social Services & Rural Development**CostCentre: OPM**District: Kampala*

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
AGABA SOPHIA	OPM/P/1029	Principal Policy Analyst	U2	1,291,880	15,502,560
David Luyombya	OPM/P/950	Driver	U8	237,069	2,844,828
Kamala Loyce	OPM/P/995	Economist	U4	846,042	10,152,504
Karugaba James	OPM/P/879	Personal Secretary	U4	672,792	8,073,504
Kirabo Linda Nsubuga	OPM/P/889	Policy Analyst	U4	601,341	7,216,092
Mulengani Moses	OPM/P/876	Assistant Commissioner	U1E	1,728,007	20,736,084
NAMAYANJA GERTRUDE BATEMYETO	OPM/P/870	Principal Policy Analyst	U2	1,291,880	15,502,560
Orishaba Judith	OPM/P/899	Senior Policy Analyst	U3	902,612	10,831,344
Walugembe Fredrick	OPM/P/945	Commissioner	U1SE	1,859,451	22,313,412
Total Annual Salary (Ushs) for Department: Strategic Coordination - Social Services & Rural Development				9,431,074	113,172,888
Total Annual Salary (Ushs) for Sub-SubProgramme: Strategic Coordination and Implementation				9,431,074	113,172,888
Total Annual Salary (Ushs) for SubProgramme: Accountability Systems and Service Delivery				9,431,074	113,172,888
Total Annual Salary (Ushs) for Programme: Development Plan Implementation				244,459,767	2,933,517,204
Total Annual Salary (Ushs) for Vote: Office of the Prime Minister				315,217,473	3,782,609,676

Annex 6: Pension and Gratuity Details

*Programme: 18 Development Plan Implementation**Vote Function : 01 Administration and Support Services**Department: 001 Finance and Administration**District: Kampala*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kigozi Erusama	1006653	12/17/1947	Asst. Settlement Commandant	U5	335,899	335,899	4,030,788	0
Abili David	57854	8/22/1964	Assistant Settlement Officer	U5	270,584	479,759	5,757,108	0
Agum Julie Bernadette	958516	1/12/1962	Princ. Information Officer	U2	548,185	517,240	6,206,880	0
Akumu Okello Anywar Margaret	896614	9/20/1950	Senior Accounts Asst	U5	425,235	401,230	4,814,760	0
Alinaitwe John	1006642	11/29/1959	Records Assistant	U7	316,172	437,427	5,249,124	0
Alupo Stella	60871	4/23/1963	Senior Personal Secretary	U3	990,589	554,730	6,656,760	0
Ampaire Jean	60691	6/28/1960	Senior Personal Secretary	U3	923,054	225,644	2,707,728	0
Amulen Mary	60041	2/5/1950	Senior Personal Secretary	U3	547,116	516,231	6,194,772	0
Aziku Patrick Ochatre	1006644	3/4/1960	Office Typist	U7	267,587	267,587	3,211,044	0
Bahemuka Kamara Stephen	880723	8/21/1948	Senior Office Supervisor	U5	357,016	343,606	4,123,272	0
Bahikayo Esau	60736	4/1/1954	Asst. Settlement Commandant	U5	479,759	280,400	3,364,800	0
Bakunzi Tumusiime	15809	2/18/1964	Assistant Commissioner	U1E	681,594	681,594	8,179,128	0
Banya Mathew	60752	8/24/1961	Office Attendant	U8	237,069	100,201	1,202,412	0
Barugahara Mbabazi Majoria	877740	10/16/1951	Principal Personal Secretary	U2	1,065,345	893,111	10,717,332	0
Bashaija George Sabiiti	882848	12/28/1953	US/Senior Private Secretary	U1SE	2,022,071	1,907,924	22,895,088	0
Batenda Bagaya MCL	1006646	4/23/1963	Senior Accounts Asst	U5	253,331	253,331	3,039,972	0
Biganda Don Hatega	884971	1/29/1950	Settlement Com	U4	256,705	322,240	3,866,880	0
Bireke Kaggwa Amis	886059	1/2/1940	Commissioner Refugees	U1SE	164,998	2,487,730	29,852,760	0
Bisereko John	893231	5/30/1946	Driver	U8	181,213	52,200	626,400	0
Bomera George	71430	12/28/1954	Assistant Settlement Officer	U5	301,611	293,003	3,516,036	0
Budeyo James	60720	10/19/1956	TV Technician	U6	278,828	200,562	2,406,744	0
Buhamizo Mary	60719	11/29/1959	Princ. Information Officer	U2	1,291,880	783,367	9,400,404	0

Programme: 18 Development Plan Implementation**Vote Function : 01 Administration and Support Services**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Bushoberwa Elias Ziryaharugo	1006647	3/13/1962	Steno Secretary	U5	875,702	875,702	10,508,424	0
Byamugisha Albert	60885	4/24/1957	Commissioner M&E	U1SE	1,138,396	1,074,133	12,889,596	0
Byarugaba Angel Niwamanya	1006648	2/2/1950	Commissioner M&E	U1SE	362,941	362,941	4,355,292	0
Byarugaba M. Gaetano	60873	9/29/1958	Accounts Assistant	U7	377,781	186,022	2,232,264	0
David Kazungu	21085	7/22/1970	Commissioner	U1SE	570,232	570,232	6,842,784	0
Dorothy Kaggwa	1006652	4/15/1946	Senior Stores Assistant	U6	2,487,730	2,171,621	26,059,452	0
Ebong Okello Joy	887857	12/7/1945	Senior Personal Secretary	U3	777,986	482,777	5,793,324	0
Edoku John Justine	1006649	12/25/1948	Driver	U8	293,059	293,059	3,516,708	0
Estate of the Lata Ahabwa James	60817	5/2/1958	Driver	U8	64,582	58,932	707,184	0
Estate of the Late Akol Grace	68396	6/24/1963	Senior Personal Secretary	U3	990,589	285,095	3,421,140	0
Estate of the Late Dhikusooka Eddie	71420	11/30/1960	Sen. Settlement Com	U3	213,104	194,462	2,333,544	0
Estate of the Late Joseph Kalaja	1006654	12/27/1945	Senior Personal Secretary	U3	98,713	98,713	1,184,556	0
Estate of the Late Mukasa Brian Kiguli	60869	7/6/1975	Assistant Librarian	U6	36,677	77,541	930,492	0
Estate of the Late Okumu Jeff Geoffrey	60847	1/13/1970	Driver	U8	74,272	42,989	515,868	0
Estate of the Late Oyella Grace	108561	8/22/1993	Office Attendant	U8	44,857	213,832	2,565,984	0
Galiwango Betty	8894494	7/23/1954	Sen. Pers. Secretary	U2	2,522,300	460,332	5,523,984	0
Harold Adroni	18634	1/2/1964	TV Technician	U6	227,654	227,654	2,731,848	0
Jane Nelima	449902	5/20/1962	Personal Secretary	U4	203,396	203,396	2,440,752	0
Kaala Harriet Male	1006650	4/9/1947	Senior Information Officer	U3	494,830	494,830	5,937,960	0
Kabasindi Byaruhanga Eva	1006651	8/9/1949	Records Assistant	U7	679,547	679,547	8,154,564	0
Kaggwa Dorothy	60723	9/17/1961	Office Attendant	U8	237,069	106,248	1,274,976	0
Kalibbala Namatovu Lukia	894254	9/23/1949	Sen. Pers. Secretary	U2	666,678	608,360	7,300,320	0

Programme: 18 Development Plan Implementation**Vote Function : 01 Administration and Support Services**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kasozi Margaret	893615	11/25/1953	Accounts Assistant	U7	450,171	410,792	4,929,504	0
Kibekityo Robinah	60722	1/5/1956	Office Attendant	U8	85,213	80,403	964,836	0
Kirunda Janat Nayoga	881625	3/16/1953	Telephone Operator	U7	288,864	262,345	3,148,140	0
Kitonsa Charles Kajoba	13837	2/15/1960	Sen Asst Secretary (Pers Asst)	U3	990,589	524,251	6,291,012	0
Kwesiga Constance	16949	1/25/1962	Accountant	U4	940,366	421,308	5,055,696	0
Kwokende Isaac	65264	3/13/1962	Office Attendant	U8	436,677	250,944	3,011,328	0
Lawrence Tabaluka	15826	4/24/1962	Procurement Officer	U4	940,366	272,079	3,264,948	0
Lowoth Francis Okori	63306	8/15/1958	Principal Development Officer	U2	1,728,187	1,365,091	16,381,092	0
Lutaaya Nalubowa Philocy	885334	8/9/1949	Sen Asst Secretary (Pers Asst)	U3	777,986	2,077,122	24,925,464	0
Lyazi Margaret	60819	11/27/1956	Office Attendant	U8	87,367	82,435	989,220	0
Magara Paul	888066	6/26/1964	Records Assistant	U7	218,428	99,661	1,195,932	0
Makutubu Moses	1006656	2/19/1947	Assistant Commissioner	U1E	95,605	95,605	1,147,260	0
Margaret Anyimo	18710	12/12/1963	Office Attendant	U8	107,471	107,471	1,289,652	0
Martin Etyang	1074061	10/7/1972	Assistant Commissioner	U1E	487,931	487,931	5,855,172	0
Matovu David	941386	1/15/1954	Driver	U8	79,477	74,990	899,880	0
Mayanja Alex	1006657	1/15/1954	Senior Accountant	U3	449,021	449,021	5,388,252	0
Michael Mugerwa	27492	12/28/1963	Senior Public Relations Officer	U3	311,705	311,705	3,740,460	0
Mirembe Gertrude	60818	6/30/1955	Office Typist	U7	134,135	126,563	1,518,756	0
Mirembe Jane	1006658	8/5/1961	Senior Office Supervisor	U5	92,749	92,749	1,112,988	0
Misanvu J. Faustine	887775	12/17/1947	Princ. Information Officer	U2	907,015	740,700	8,888,400	0
Morrow Christian	878898	12/25/1948	Senior Accounts Asst	U5	499,860	434,918	5,219,016	0
Muhiigi David	874601	2/2/1950	Driver	U8	203,040	73,023	876,276	0
Mukasa Paul	60725	5/18/1966	Senior Information Officer	U3	744,336	321,766	3,861,192	0
Muramago B Andrew	883129	2/1/1963	Records Assistant	U7	211,107	1,583,243	18,998,916	0
Musisi Charles	60820	12/27/1962	Senior Stores Assistant	U6	436,677	241,704	2,900,448	0
Muwanika Abdul	1006659	10/19/1956	Driver	U8	783,163	783,163	9,397,956	0

Programme: 18 Development Plan Implementation**Vote Function : 01 Administration and Support Services**

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Namutebi Gertrude K	901316	2/19/1947	Senior Personal Secretary	U3	520,287	490,916	5,890,992	0
Nankabirwa Agnes Sserwadda	1006661	11/27/1956	Permanent Secretary	UIS	229,872	229,872	2,758,464	0
Ndagire Maria	60702	10/8/1958	Senior Personal Secretary	U3	82,522	775,806	9,309,672	0
Nkurunziza Emmanuel	1006641	9/12/1955	Assistant Commissioner	U1E	918,571	838,217	10,058,604	0
Nuwamanya Joe Jotham Kanengere	885380	7/23/1950	Director	U1SE	19,724,445	727,859	8,734,308	0
Obuko Catherine Obuko	1006664	6/13/1962	Permanent Secretary	UIS	585,570	585,570	7,026,840	0
Odwedo Martin	1006665	1/17/1974	Permanent Secretary	UIS	1,617,009	1,617,009	19,404,108	0
Okadapau Barnabas	1006666	1/13/1970	Principal Assistant Secretary	U2	544,302	544,302	6,531,624	0
Okalany Dorcus Wagima	1006667	8/17/1962	Principal Assistant Secretary	U2	1,662,236	1,662,236	19,946,832	0
Okello Bwangamoi Alex	1006668	8/21/1948	Principal Assistant Secretary	U2	1,583,243	1,583,243	18,998,916	0
Okello Daniel	1006669	3/21/1960	Principal Assistant Secretary	U2	557,272	557,272	6,687,264	0
Okello Fabious	879199	12/22/1951	Senior Assistant Sec. (Admin.)	U3	816,886	651,760	7,821,120	0
Okiror Stanslaus B.E	893488	8/21/1943	Senior Accountant	U3	1,052,266	880,150	10,561,800	0
Okot Victoria Mary	887037	4/30/1947	Steno Secretary	U5	283,833	330,727	3,968,724	0
Olinga Jenifer	14464	4/7/1963	Sen. Pers. Secretary	U2	798,535	386,203	4,634,436	0
Oloya Ernest	887202	1/5/1905	Under Secretary	U1SE	514,500	1,452,138	17,425,656	0
Ombaga Emmanuel	95065	12/25/1973	Driver	U8	44,569	237,069	2,844,832	0
Onyang Michael	1006670	7/27/1956	Principal Assistant Secretary	U2	100,585	100,585	1,207,020	0
Onyango Amutonu HK	894096	12/28/1950	Principal Assistant Secretary	U2	726,920	663,332	7,959,984	0
Opus Moses	941220	3/21/1960	Driver	U8	78,341	73,919	887,028	0
Osuna Banya Stanslas	60707	5/20/1954	Senior Accounts Asst	U5	529,931	378,637	4,543,644	0
Owor John Martin	60692	6/13/1962	Commissioner	U1SE	1,859,451	1,223,409	14,680,908	0
Oyuki Charles	60761	3/4/1960	Driver	U8	237,069	80,268	963,216	0

*Programme: 18 Development Plan Implementation**Vote Function : 01 Administration and Support Services*

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Pande Joshua Baron	802302	10/14/1977	Senior Human Resource Officer	U3	700,306	262,359	3,148,308	0
Richard Ekwaru	106886	12/8/1963	Sen. Prin.Stores Asst/ Supplies off	U4	457,827	457,827	5,493,924	0
Sendagi Gerald Dungu	16008	11/28/1959	Driver	U8	238,792	71,609	859,308	0
Ssemanda Idrisa	60822	7/27/1956	Driver	U8	85,674	74,488	893,856	0
Ssenkooza Yunia	877404	5/5/1951	Office Typist	U7	267,686	167,604	2,011,248	0
Ssenoga David	16008	10/26/1959	Driver	U8	237,986	89,173	1,070,076	0
Ssesebwe Vincent	1006671	11/30/1960	Principal Assistant Secretary	U2	357,048	357,048	4,284,576	0
Sseviri Maxensia	1006672	12/28/1953	Principal Assistant Secretary	U2	99,253	99,253	1,191,036	0
Swayibu Kigozi	178281	1/1/1947	Driver	U8	60,917	60,917	731,004	0
Tamare J K Fredrick	897802	10/8/1952	Senior Office Supervisor	U5	787,474	359,294	4,311,528	0
Tamare Ndaruboine Fred	1006673	6/26/1964	Principal Assistant Secretary	U2	787,474	393,737	4,724,844	0
Ucanda Peter	886017	11/16/1939	Commissioner M&E	U1SE	4,931,753	4,246,294	50,955,528	0
Unega Edith	893576	10/25/1945	Accounts Assistant	U7	191,442	362,025	4,344,300	0
Walusumbi Fatuma Fathirah	887931	12/27/1945	Principal Assistant Secretary	U2	789,659	902,633	10,831,596	0
Wamala David Serubiri	60893	8/17/1962	Principal Systems Analyst	U2	2,400,000	2,730,000	32,760,000	0
Wasswa Hassan	60815	4/30/1959	Driver	U8	237,069	94,923	1,139,076	0
Woboya Vincent	60704	7/24/1969	Princ.Disaster Mgt Officer	U2	1,201,688	404,736	4,856,832	0
Zaake Haruna	60810	1/6/1962	Driver	U8	237,069	111,452	1,337,424	0
Total Pension / Gratuity (Ushs)						61,903,797	742,845,568	0
Grand Total						61,903,797	742,845,568	0

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____

Annex 7: Staff Recruitment Plan

VOTE: 003

Office of the Prime Minister

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:01 Administration and Support Services							
Department: 001 Finance and Administration							
Assistant Records Officer	U5	1	0	1	1	436,677	5,240,124
Assistant Secretary	U4	1	0	1	1	601,341	7,216,092
Communications Officer	U4	1	0	1	1	601,341	7,216,092
IT Officer	U4	3	1	2	1	4,000,000	48,000,000
Policy Analyst(Executive Office)	U4	1	0	1	1	601,341	7,216,092
Procurement Officer	U4	2	0	2	2	876,222	21,029,328
Senior Inventory Mgt Officer	U3	1	0	1	1	979,805	11,757,660
Senior Policy Analyst(Executive Office)	U3	1	0	1	1	902,612	10,831,344
Sub Sub Programme:02 Affirmative Action Programs							
Department: 001 Affirmative Action Programs							
Driver	U8	13	6	7	2	221,987	5,327,688
Political Assistant	PA	4	0	4	4	250,000	12,000,000
Pool Stenographer	U6	5	3	2	2	426,265	10,230,360
Principal Development Officer	U2	3	2	1	1	1,201,688	14,420,256
Principal Systems Analyst	U2	1	0	1	1	1,201,688	14,420,256
Senior Economist (M & E)	U3	3	2	1	1	979,805	11,757,660
Sub Sub Programme:03 Disaster Preparedness and Refugee Management							
Department: 001 Disaster							
Political Assistant	PA	1	0	1	1	250,000	3,000,000
Principal Disaster Prep Officer	U2	1	0	1	1	1,201,688	14,420,256
Department: 002 Refugees							
Assistant Settlement Commandant	U5	10	3	7	5	436,677	26,200,620
Assistant Settlement Officer	U5	4	1	3	3	436,677	15,720,372
Driver	U8	15	7	8	8	221,987	21,310,752
Office Attendant	U8	3	2	1	1	221,987	2,663,844

VOTE: 003 Office of the Prime Minister

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:03 Disaster Preparedness and Refugee Management							
Department: 002 Refugees							
Princ. Settlement Commandant (Regions)	U2	2	0	2	2	1,201,688	28,840,512
Sen. Settlement Commandant (Regional)	U3	4	3	1	1	902,612	10,831,344
Sub Sub Programme:04 Executive Governance							
Department: 001 Executive Governance							
Assistant Commissioner/ Policy Analyst	UIE	1	0	1	1	1,624,934	19,499,208
Driver	U8	21	9	12	12	221,987	31,966,128
Legal Officer	U4	1	0	1	1	1,700,000	20,400,000
Office Attendant	U8	11	8	3	3	221,987	7,991,532
Photographer	U5	1	0	1	1	447,080	5,364,960
Press Secretary	UIE	1	0	1	1	1,624,934	19,499,208
Principal Economist	U2	1	0	1	1	1,282,315	15,387,780
Principal Information Officer	U2	1	0	1	1	1,201,688	14,420,256
Principal Personal Secretary	U2	3	2	1	1	1,201,688	14,420,256
Principal Research Officer/ Speech Writer	U2	1	0	1	1	1,201,688	14,420,256
Radio Technician	U6	1	0	1	1	416,617	4,999,404
Senior Communications Officer	U3	1	0	1	1	902,612	10,831,344
Senior Economist	U3	3	1	2	2	979,805	23,515,320
Senior Legal Officer	U3	1	0	1	1	2,000,000	24,000,000
Senior Personal Secretary	U3	4	3	1	1	933,461	11,201,532
Senior Protocol Officer	U3	1	0	1	1	902,612	10,831,344
Senior Public Relations Officer	U3	1	0	1	1	902,612	10,831,344
TV Technician	U6	1	0	1	1	416,617	4,999,404
Sub Sub Programme:05 Monitoring and Evaluation							
Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions							
Assistant Commissioner	UIE	1	0	1	1	1,657,677	19,892,124

VOTE: 003 Office of the Prime Minister

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:05 Monitoring and Evaluation							
Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions							
Principal Economist M&E- (ANOPIS)	U2	1	0	1	1	1,282,315	15,387,780
Senior Economist M&E (ANOPIS)	U3	3	0	3	3	979,805	35,272,980
Department: 002 M & E for Central Government							
Driver	U8	3	1	2	1	221,987	2,663,844
Principal Economist M&E (GM)	U2	1	0	1	1	1,282,315	15,387,780
Principal Inspector-Performance Inspection	U2	1	0	1	1	1,201,688	14,420,256
Senior Inspector-Performance Inspection	U3	1	0	1	1	902,612	10,831,344
Senior Inspector-Structures, Systems & Productivity	U3	1	0	1	1	902,612	10,831,344
Department: 003 M&E for Local Governments							
Principal Economist(M&E)(LGS)	U2	1	0	1	1	1,282,315	15,387,780
Sub Sub Programme:06 Strategic Coordination and Implementation							
Department: 001 Strategic Coordination - Economic Infrastructure and Competitiveness							
Policy Analyst	U4	1	0	1	1	601,341	7,216,092
Principal Economist	U2	1	0	1	1	1,282,315	15,387,780
Senior Economist	U3	1	0	1	1	979,805	11,757,660
Department: 002 Strategic Coordination - Governance, Justice and Security							
Commissioner-Strategic Coordination-Gov,Justice & Security	USIE	1	0	1	1	1,859,451	22,313,412
Policy Analyst	U4	1	0	1	1	601,341	7,216,092
Principal Economist	U2	1	0	1	1	1,282,315	15,387,780
Senior Economist	U3	1	0	1	1	979,805	11,757,660
Senior Policy Analyst	U3	1	0	1	1	902,612	10,831,344

VOTE: 003 Office of the Prime Minister

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2025/26	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:06 Strategic Coordination and Implementation							
Department: 003 Strategic Coordination - Social Services & Rural Development							
Senior Economist	U3	1	0	1	1	979,805	11,757,660
Total					94	55,518,841	827,930,640

Name and Signature of the Head
Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Annex 8: Vote 003 Asset Register

VOTE: 003 Office of the Prime Minister

Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0058	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Book Shelf	OPM-DMR-SH-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0035	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0056	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Chair	OPM-DMR-CH-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0041	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Paper Shredder	OPM-PSP-PS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	300000
003 002 Refugees	Table	OPM-DMR-TB-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-NS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0050	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Filing Cabinet	OPM-PSP-CB-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	400000
003 002 Refugees	Coffee Set	OPM-DMR-CS-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0047	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0064	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Chair	OPM-DMR-CH-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Disaster	Filing Cabinet	OPM-DMR-CB-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0044	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0034	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Chair	OPM-DMR-CH-0008	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Refugees	Table	OPM-DMR-TB-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 Refugees	Book Shelf	OPM-DMR-SH-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0053	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Refugees	Coffee Set	OPM-DMR-CS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 Refugees	Chair	OPM-DMR-CH-0013	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0026	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Refugees	Sofa Set	OPM-DMR-SS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0045	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Filing Cabinet	OPM-PSP-CB-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0033	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Chair	OPM-DMR-CH-0007	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0039	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0052	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Chair	OPM-DMR-CH-0012	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Coffee Set	OPM-DMR-CS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Paper Shredder	OPM-CME-PS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0042	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-BS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Chair	OPM-DMR-CH-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-NS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0055	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Filing Cabinet	OPM-PSP-CB-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Television	OPM-PSP-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 Refugees	Coffee Set	OPM-DMR-CS-0007	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Chair	OPM-DMR-CH-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0037	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Refugees	Book Shelf	OPM-DMR-SH-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Television	OPM-CME-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0060	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Sofa Set	OPM-DMR-SS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 Refugees	Coffee Set	OPM-DMR-CS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SN-0026	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0034	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Coffee Set	OPM-PSP-CS-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0057	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Disaster	Filing Cabinet	OPM-DMR-CB-0005	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0038	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0040	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Refugees	Table	OPM-DMR-TB-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Chair	OPM-DMR-CH-0009	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0048	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Disaster	Filing Cabinet	OPM-DMR-CB-0003	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	400000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0061	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Table	OPM-DMR-TB-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Sofa Set	OPM-DMR-SS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-BS-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Refugees	Chair	OPM-DMR-CH-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0043	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Disaster	Filing Cabinet	OPM-DMR-CB-0002	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Disaster	Filing Cabinet	OPM-DMR-CB-0004	OPM-003010000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0035	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 Refugees	Table	OPM-DMR-TB-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0054	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SS-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0029	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Filing Cabinet	OPM-PSP-CB-0004	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Affirmative Action Programs	Television	OPM-PSP-TV-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Chair	OPM-DMR-CH-0010	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Sofa Set	OPM-DMR-SS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0049	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0062	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0032	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0059	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Chair	OPM-DMR-CH-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SS-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0036	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0063	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Coffee Set	OPM-DMR-CS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Refugees	Chair	OPM-DMR-CH-0011	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Filing Cabinet	OPM-PSP-CB-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	400000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 Refugees	Coffee Set	OPM-DMR-CS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Affirmative Action Programs	Chair	OPM-PSP-CH-0046	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Affirmative Action Programs	Sofa Set	OPM-PSP-SS-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Affirmative Action Programs	Filing Cabinet	OPM-PSP-CB-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	400000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SH-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Refugees	Book Shelf	OPM-DMR-SH-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Table	OPM-PSP-TB-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 002 Refugees	Sofa Set	OPM-DMR-SS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Affirmative Action Programs	Book Shelf	OPM-PSP-SN-0029	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0005	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 003 M&E for Local Governments	Table	OPM-CME-TB-0022	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0037	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0089	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Television Set	OPM-PMO-TV-0003	OPM	In Use	01-Sep-18	1
003 001 Executive Governance	Coffee Set	OPM-PSP-CS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-PR-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PSP-CS-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 Human Resource Management	Chair	OPM-FIN-CH-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Human Resource Management	Table	OPM-FIN-TB-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Book Shelf	OPM-PMO-BS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 M & E for Central Government	Table	OPM-CME-TB-0017	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Table	OPM-FIN-TB-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0096	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0098	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Strategic Coordination - Economic Infrastructure and Competitiveness	Table	OPM-CME-TB 0050	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	Table	OPM-FIN-TB-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Paper Shredder	OPM-PMO-PS-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Executive Governance	Chair	OPM-PMO-CH-0056	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0092	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-SS-0010	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Sofa Set	OPM-CME-SS-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0068	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Coffee Set	OPM-CME-CS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0000	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Air Conditioner	OPM-PMO-AC-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	320000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Paper Shredder	PMO-OPM-PS-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 002 Strategic Coordination - Governance, Justice and Security	Chair	CME-CH-OP-0030	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0073	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Executive Governance	Coffee Set	OPM-PMP-CS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Table	OPM-FIN-TB-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0079	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Kyocera MFP Photocopier TASKalfa	OPM-PMO-PC-0002	OPM	In Use	01-Sep-18	1
003 002 Strategic Coordination - Governance, Justice and Security	Coffee Set	OPM-PMO-CS-0019	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0061	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0061	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0043	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Table	OPM-FIN-TB-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0086	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 002 Human Resource Management	Table	OPM-FIN-TB-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 Human Resource Management	Chair	OPM-FIN-CH-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0104	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Television Set - SONY BRAVIA	OPM-PMO-TV-0002	OPM	In Use	25-Jul-22	1
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0014	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0093	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 003 Strategic Coordination - Social Services & Rural Development	Chair	CME-CH-OP-0031	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0054	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0049	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0059	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Paper Shredder	OPM-PMO-PS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Book Shelf	OPM-PMO-BH-0039	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0088	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 003 M&E for Local Governments	Coffee Set	OPM-CME-CS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0078	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 Strategic Coordination - Governance, Justice and Security	Coffee Set	OPM-PMO-CS-0036	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0026	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0002	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	400000
003 001 Finance and Administration	Table	OPM-FIN-TB-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0060	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Television Set - HISENCE	OPM-PMO-TV-0001	OPM	In Use	01-Sep-18	1
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 M & E for Central Government	Table	OPM-CME-TB-0019	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0062	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0087	OPM-003010000-Executive Office Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0011	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0031	OPM-003010000-Executive Office Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0042	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0031	OPM-003010000-Executive Office Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0026	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0022	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	600000
003 002 Human Resource Management	Table	OPM-FIN-TB-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0026	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Television Set - HISENCE	OPM-FIN-TV-0001	OPM	In Use	01-Sep-18	1
003 001 Executive Governance	Chair	OPM-PMO-CH-0054	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 Human Resource Management	Book Shelf	OPM-FIN-SH-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 Human Resource Management	Chair	OPM-FIN-CH-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0021	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0037	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0005	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0101	OPM-003010000-Executive Office Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0013	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0027	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0071	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0068	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0015	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0039	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0016	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0005	OPM-003010000-Executive Office Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Table	OPM-CME-TB-0021	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0027	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0075	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0081	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Table	OPM-FIN-TB-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	400000
003 001 Executive Governance	Table	OPM-PMO-TB-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0100	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0041	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-PR-0065	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Book Shelf	OPM-PMO-SN-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0065	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-PR-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0051	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0090	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Table	OPM-PMO-TB0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Paper Shredder	OPM-FIN-PS-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 M & E for Central Government	Chair	OPM-CME-CH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 003 Strategic Coordination - Social Services & Rural Development	Chair	CME-CH-OP-0029	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0099	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Air Conditioner	OPM-HQT-AC-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	320000
003 001 Executive Governance	Book Shelf	OPM-PMO-BS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0038	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Television	OPM-PMO-TV-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0057	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0080	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-005	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Paper Shredder	PMO-OPM-PS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Executive Governance	Chair	OPM-PMO-CH-0067	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Table	OPM-PMO-TB-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0047	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Paper Shredder	OPM-PMO-PS-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Table	OPM-FIN-TB-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Table	OPM-FIN-TB-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0070	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PSP-CS-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	Table	OPM-FIN-TB-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Book Shelf	OPM-PMO-BH-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Table	OPM-FIN-TB-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-PR-0064	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0085	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Sofa Set	OPM-CME-TB-0024	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0094	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0103	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0052	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0091	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0035	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Strategic Coordination - Governance, Justice and Security	Table	CME-TB-OPM-0025	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0062	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0027	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Executive Governance	Chair	OPM-PMO-CH-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0013	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 Human Resource Management	Book Shelf	OPM-FIN-SH-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Table	OPM-FIN-TB-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0058	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0048	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-082	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Table	OPM-FIN-TB 0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Paper Shredder	PMO-OPM-PS-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Executive Governance	Table	OPM-PMO-TB-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-084	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 003 M&E for Local Governments	Sofa Set	OPM-CME-SS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0066	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Table	OPM-FIN-TB-0027	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Book Shelf	OPM-PMO-SN-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Paper Shredder	OPM-PMO-PS-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Executive Governance	Table	OPM-PMO-TB-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 003 M&E for Local Governments	Table	OPM-CME-TB-0023	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 M & E for Central Government	Table	OPM-CME-TB-0016	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Book Shelf	OPM-PMO-SN-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0055	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0102	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Paper Shredder	OPM-FIN-PS-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0036	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Table	OPM-PMO-TB-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 003 Strategic Coordination - Social Services & Rural Development	Chair	CME-CH-OP-0033	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Table	OPM-FIN-TB-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Coffee Set	OPM-PSP-CS-0010	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 M&E for Local Governments	Chair	OPM-CM-CH-0027	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0055	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Sofa Set	OPM-CME-SS-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0069	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 Human Resource Management	Coffee Set	OPM-FIN-CS-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0074	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Table	OPM-FIN-TB 0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0072	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 Strategic Coordination - Social Services & Rural Development	Table	OPM-CME-TB 0029	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Photo Copier	OPM-PMO-PC-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	800000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0070	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	Table	OPM-FIN-TB-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Air Conditioner	OPM-ING-HV-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	320000
003 001 Executive Governance	Chair	OPM-PMO-CH-0077	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Chair	OPM-PMO-CH-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-PR-0066	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 M & E for Central Government	Table	OPM-CME-TB-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Book Shelf	OPM-PMO-SN-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0083	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 M & E for Central Government	Table	OPM-CME-TB-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 Human Resource Management	Table	OPM-FIN-TB-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Paper Shredder	OPM-FIN-PS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Book Shelf	OPM-PMO-SH-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Executive Governance	Chair	OPM-PMO-PR-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0105	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0050	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Paper Shredder	PMO-OPM-PS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 003 M&E for Local Governments	Chair	OPM-CME-CH-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	Table	OPM-FIN-TB-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Strategic Coordination - Economic Infrastructure and Competitiveness	Chair	CME-CH-OP-0034	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0046	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Table	OPM-PMO-TB0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PSP-CS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	Air Conditioner	OPM-PMO-AC-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	320000
003 001 Executive Governance	Filing Cabinet	OPM-PMO-CB-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 003 M&E for Local Governments	Chair	OPM-CM-CH-0028	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Air Conditioner	OPM-HQT-AC-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	320000
003 001 Executive Governance	Chair	OPM-PMO-CH-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0038	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0045	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0095	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0053	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Television Set	OPM-FIN-TV-0002	OPM	In Use	01-Sep-18	1
003 001 Executive Governance	Chair	OPM-PMO-CH-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 002 M & E for Central Government	Table	OPM-CME-TB-0018	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Executive Governance	Paper Shredder	OPM-PMO-PS-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Executive Governance	Sofa Set	OPM-PMO-SS-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 002 Human Resource Management	Book Shelf	OPM-FIN-SH-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 002 Human Resource Management	Chair	OPM-FIN-CH-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Air Conditioner	OPM-HQT-AC-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	320000
003 001 Finance and Administration	Paper Shredder	OPM-FIN-PS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Table	OPM-CME-TB-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0097	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Table	OPM-PMO-TB-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0063	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0010	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Coffee Set	OPM-FIN-CS 0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 002 M & E for Central Government	Book Shelf	OPM-CME-SH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 003 M&E for Local Governments	Sofa Set	OPM-CME-SS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0067	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Chair	OPM-PMO-CH-0069	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Paper Shredder	OPM-PMO-PS-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	Table	OPM-FIN-TB-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Chair	OPM-FIN-CH-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	Table	OPM-FIN-TB-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	Book Shelf	OPM-FIN-SH-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Executive Governance	Chair	OPM-PMO-CH-0076	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Executive Governance	Coffee Set	OPM-PMO-SC-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Air Conditioner	OPM-PMO-AC-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	01-Sep-14	320000
003 001 Executive Governance	Coffee Set	OPM-PMO-CS-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 003 Strategic Coordination - Social Services & Rural Development	Chair	CME-CH-OP-0035	OPM-003010000-Strategic Coordination and Implementation-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	Sofa Set	OPM-FIN-SS-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000

ICT Equipment

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02259	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	LaserJet Pro M201dw	OPM-XXXX-18	OPM	Not in use	25-Nov-17	1
003 001 Finance and Administration	DELL OptiPlex 7020 4GB RAM 500GB HDD i5-4590 @3.30GHz WINDOWS 10 PRO	NIL23	OPM	Not in use	28-Dec-17	1
003 001 Finance and Administration	CPU - Intel i5 DELL	OPM/FIN/PU/0094	OPM	In Use	22-Jun-14	1
003 001 Finance and Administration	DELL 4GB RAM 1TB HDD CORE i5 Windows 10	OPM-XXXX-0017	OPM	Not in Use	22-Jan-21	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0019	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-013	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	Lenovo Thinkpad 15 G2	OPM-02236	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02253	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Optiplex 3080, i5, 8GB, 1TB, Windows 10 Ent.	OPM-XXXX-0042	OPM	In Use	14-Oct-21	1
003 002 Refugees	M7615DNA Lenovo	OPM-01770	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP LaserJet Pro 400	OPM-01599	OPM	In Use	05-Jan-22	1
003 001 Finance and Administration	MFP Printer - Lenovo M7615DNA	OPM-02162	OPM	In Use	24-Jul-17	1
003 001 Finance and Administration	DELL 4GB RAM 160GB HDD CORE i5 Windows 10	OPM-01916	OPM	In Use	09-Sep-17	1
003 001 Finance and Administration	HP 290 G1 Microtower PC 8GB RAM 500GB HDD CORE i5 Windows 10	OPM-01956	OPM	In Use	17-May-18	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-005	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	LaserJet 700 M712	OPM-02012	OPM	In Use	17-May-18	1
003 001 Finance and Administration	Lenovo Think Book G2	OPM-02118	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Color LaserJet PRO	OPM-01543	OPM	In Use	16-Jul-12	1
003 001 Finance and Administration	HP-XXXX	OPM-02025	OPM	In Use	28-Dec-17	1
003 002 Refugees	HP ProDesk 400 G1MT, 4GB RAM, Windows 10 ent., core i5	OPM-02060	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	DELL OptiPlex 3050 CORE i7	OPM-01764	OPM	Not in use	28-Dec-17	1
003 001 Finance and Administration	Television Set - JVC	OPM-FIN-TV-0003	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	DELL OptiPlex 9010 Windows 10	OPM-XXXX-0027	OPM	In Use	27-Feb-13	1
003 001 Finance and Administration	HP 14	OPM-02288	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	LaserJet Pro MFP M4266FDN	OPM-01860	OPM	In Use	31-Jan-18	1
003 001 Affirmative Action Programs	HP ProBook 450 G7 Notebook	OPM-02264	OPM	In Use	13-Jun-20	1
003 001 Finance and Administration	Lenovo Printer	OPM-01926	OPM	Not in use	27-Jun-14	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-011	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	DELL Optiplex 780, 4GB RAM	OPM/FIN/PU/0022	OPM	Not in use	28-Jun-11	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0034	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	TASKalfa 5003i	OPM-XXXX-005	OPM	In Use	09-Sep-17	1
003 001 Finance and Administration	DELL CPU - Optiplex 3010	OPM/FIN/PU/0095	OPM	In Use	18-Jul-13	1
003 001 Finance and Administration	Lenovo Think Book 15 G2	OPM-02273	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	Desktop - Think Centre M710T-N000	OPM-021387	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo ThinkCenter, Windows 10	OPM-XXXX-0050	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Printer - HP laser jet pro M402dne	OPM/FIN/PR/0069	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	Kyocera Printer	OPM-XXX-027	OPM	Not in use	05-Jan-22	1
003 001 Finance and Administration	Lenovo 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-01496	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	LaserJet Pro MFP 4103 dw	OPM-02309	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Television Set - HISENSE 50 Inch	OPM-02231	OPM	In Use	06-Mar-21	1

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	HP Proliant DL380 G7	OPM-FIN-SRV-0004	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP LaserJet P1606dn	OPM-XXXX-036	OPM	Not in use	16-Jul-12	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02087	OPM	In Use	18-Jan-20	1
003 001 Finance and Administration	Lenovo Thinkpad 15 G2	OPM-02237	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Television Set - PHILLIPS	OPM-FIN-TV-0015	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP PRO 3500 CORE i3	OPM/NUSA F2/DT/058	OPM	Not in use	25-Nov-17	1
003 001 Finance and Administration	DELL OptiPlex 3050	OPM-01695	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	HP LaserJet P2055d	OPM-01613	OPM	Not in use	01-Sep-18	1
003 001 Finance and Administration	LaserJet Ppro M402DNE	OPM-02047	OPM	Not in use	17-Jul-11	1
003 001 Finance and Administration	HP Proliant DL380	OPM-FIN-SRV-0007	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP LaserJet P2015	OPM-FIN-PP-0016	OPM	In Use	28-Jun-11	1
003 001 Finance and Administration	Dell Optiplex 3050, 4GB RAM, Windows 10 Pro, 464GB Storage	OPM-XXXX-0020	OPM	In Use	09-Sep-17	1
003 001 Finance and Administration	HP Color LaserJet Pro	OPM-02016	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	HP Hawalet Server	OPM-FIN-SRV-0001	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-006	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP 290 G1 MT, Windows 10 Pro, 4GB RAM, 1TB	OPM-01888	OPM	In Use	17-May-18	1
003 001 Finance and Administration	Lenovo Think Book G2	OPM-02111	OPM	In Use	09-Aug-17	1
003 001 Affirmative Action Programs	Television Set - PHILLIPS	OPM-FIN-TV-0006	OPM	In Use	12-May-16	1
003 001 Finance and Administration	Kyocera	OPM-01851	OPM	In Use	01-Sep-18	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02280b	OPM	In Use	01-Jan-20	1
003 001 Finance and Administration	Kyocera Printer	OPM-01619	OPM	Not in use	01-Jul-16	1
003 001 Finance and Administration	LaserJet	OPM-01526	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo ThinkCenter, 4GB RAM, Windows 10, CORE i5	OPM-01855	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL OptiPlex 2GB RAM 500GB HDD CORE i5 Windows 10	OPM-01970	OPM	In Use	18-Jul-13	1
003 001 Finance and Administration	HP LaserJet P2015	OPM-GCW-PR0001	OPM	Not in Use	01-Sep-18	1
003 001 Finance and Administration	LaserJet PRO 400	OPM-01581	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL	OPM-XXXX-0039	OPM	In Use	01-Jul-14	1
003 001 Finance and Administration	HP15	OPM-02287	OPM	In Use	08-Jun-23	1
003 001 Affirmative Action Programs	Lenovo Yoga C740-14IML Laptop	OPM-022856	OPM	In Use	01-Nov-20	1
003 001 Finance and Administration	Desktop - Think Centre M710T-N000	OPM-02135	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP 290 G1 MT, Windows 10, 4GB RAM	OPM-01892	OPM	In Use	31-Jan-18	1
003 001 Affirmative Action Programs	HP ProBook 450 G7 Notebook	OPM-02267	OPM	In Use	13-Jun-20	1
003 001 Finance and Administration	DELL OptiPlex 3050 4GB RAM, 500GB HDD CORE i5-7500 @3.40GHz Windows 10 PRO	OPM-02030	OPM	In Use	25-Nov-17	1
003 002 Refugees	HP 290 G1 Microtower PC Windows 10 Pro, CORE i5, 4GB RAM, 1TB	OPM-01896	OPM	In Use	17-May-18	1
003 001 Affirmative Action Programs	HP15	OPM-02285	OPM	In Use	26-May-22	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0033	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	TASKalfa 5003i	OPM-XXXX-004	OPM	In Use	19-Jun-13	1
003 001 Affirmative Action Programs	Television Set - LG	OPM-FIN-TV-0008	OPM	In Use	29-May-15	1
003 001 Finance and Administration	Desktop - Think Centre M710T-N000	OPM-02138	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	LaserJet M152NF	OPM-PMO-FX-0003	OPM	Not in use	01-Sep-18	1
003 001 Finance and Administration	DELL CPU- OptiPlex 380 Pentium	OPM/FIN/PU/0098	OPM	In Use	17-Jul-11	1
003 001 Finance and Administration	EPSON LQ-2190	OPM-XXX-039	OPM	Not in Use	18-Jan-20	1
003 001 Finance and Administration	HP Printer	OPM-02063	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Printer - hp laser jet pro 400 color M451dn	OPM/FIN/PR-068	OPM	In Use	17-May-18	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02278	OPM	In Use	01-Jan-20	1
003 001 Finance and Administration	DELL Poweredge R710	OPM-FIN-SRV-0003	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-02092	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-015	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Windows 10, Dell OptiPlex 3080, 4GB RAM, CORE i5	OPM-02213	OPM	In Use	22-Jan-21	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-02007	OPM	In Use	17-Jul-11	1
003 001 Finance and Administration	Windows 10 Pro, Lenovo ideaCentre, core i7	OPM-01877	OPM	In Use	13-Jul-18	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook PC	OPM-020998	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo ThinkCentre, Windows 10 Pro, CORE i5, 4GB RAM	OPM-01834	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-005	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP LaserJet PRO M402DNE	OM-01992	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Kyocera Printer	OPM-01504	OPM	Not in use	05-Jan-22	1
003 001 Finance and Administration	DELL Optiplex 7020, Windows 10, core i5, 4GB RAM 500GB	OPM-01588	OPM	In Use	23-Feb-15	1
003 001 Finance and Administration	Television Set - HISENSE 50 Inch	OPM-02232	OPM	In Use	01-Sep-18	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02281	OPM	In Use	01-Jan-20	1
003 001 Finance and Administration	HP ProDesk 400 G1MT, Windows 10, CORE i5, 4GB RAM	OPM-01872	OPM	In Use	27-Jun-14	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02275b	OPM	In Use	01-Jan-20	1
003 001 Finance and Administration	DELL OptiPlex 3050 8GB RAM 500GB HDD CORE i5 Windows 10	OPM-01958	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	Television Set - LG 55 Inch	OPM-02319	OPM	In Use	21-Dec-17	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-02004	OPM	In Use	18-Jul-13	1
003 001 Finance and Administration	HP LaserJet PRO M402DNE	OPM-02029	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	LaserJet Pro MFP 428 fdw	OPM-02310	OPM	In Use	09-Sep-17	1
003 001 Finance and Administration	HP LaserJet PRO M402DNE	OPM-01900	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02248	OPM	In Use	12-Mar-09	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-009	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	LaserJet Pro 400M401DN	OPM-01618	OPM	In Use	28-Dec-17	1

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	DELL OptiPlex 3050 8GB RAM 500GB HDD CORE i5 Windows 10	OPM-01517	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	HP 290 G1 Microtower PC Windows 10, 4GB RAM, core i5	OPM-01602	OPM	In Use	17-May-18	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-XX-003	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	TASKalfa 5053ci	OPM-XXX-009	OPM	In Use	30-Dec-20	1
003 001 Finance and Administration	HP ProDesk Windows 10	OPM-02008	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-001	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	HP LaserJet P2055D	OPM-PMO-PU-021	OPM	In Use	22-Jun-14	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-013	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	DELL OptiPlex 3070	OPM-02102b	OPM	In Use	18-Jan-20	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02282	OPM	In Use	01-Jan-20	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-011	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0030	OPM	In Use	01-Jul-15	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0036	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	LaserJet Pro Mfp M227sdn	OPM-0206432	OPM	In Use	17-Apr-14	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-002	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Lenovo Think Book 15 G2	OPM-02275	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	DELL CPU - Optiplex 7010	OPM/FIN/PU/0093	OPM	In Use	22-Jun-14	1
003 001 Finance and Administration	Lenovo ideaCentre, Windows 10, 1TB, 8GB RAM, CORE i5	OPM-01625	OPM	In Use	01-Sep-18	1
003 001 Affirmative Action Programs	DELL Vostro 1015	OPM-02271	OPM	In Use	20-Dec-10	1
003 001 Finance and Administration	LaserJet Pro MFP M479 dw (Coloured)	OPM-02318	OPM	In Use	21-May-18	1
003 001 Finance and Administration	DELL CPU - OptiPlex9010	OPM/FIN/PU/0099	OPM	In Use	28-Feb-13	1
003 001 Finance and Administration	Printer - hp laser jet pro 500 color M551	OPM/FIN/PR/067	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	LaserJet Pro MFP M428dw	OPM-XXX-13	OPM	In Use	17-May-18	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-02099	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-012	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-008	OPM	In Use	09-Aug-17	1
003 001 Affirmative Action Programs	Television Set - SHARP	OPM-FIN-TV-0017	OPM	In Use	15-Jun-14	1
003 001 Finance and Administration	DELL 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-01583	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-01947	OPM	Not in Use	24-Jul-17	1
003 001 Finance and Administration	Desktop - Think Centre M710T-N000	OPM-02157	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Television Set - HISENSE 50 Inch	OPM-02233	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP LaserJet PRO MFP M428DW	OPM-XXX-030	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP Printer	OPM-01965	OPM	In Use	06-Dec-15	1
003 001 Finance and Administration	DELL	OPM-PMO-PU-21	OPM	Not in Use	22-Jun-14	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-02079	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-010	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Lenovo Think Book G2	OPM-02117	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	TASKalfa 5054ci	OPM-XXX-010	OPM	In Use	25-Nov-17	1
003 001 Finance and Administration	2GB RAM 500GB HDD CORE i5 - 3470 Windows 10 PRO	OPM-02037	OPM	Not in use	02-May-14	1
003 001 Finance and Administration	DELL OptiPlex 9010 4GB RAM 500GB HDD CORE i5-3470 @3.20GHz Windows 10	OPM-01993	OPM	In Use	19-Jun-13	1
003 001 Finance and Administration	HP Probook 450 G4	OPM-XX-004	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	TASKalfa 5053ci	OPM-XXX-008	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Idea Centre	OPM-01626	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02093223	OPM	In Use	12-Mar-09	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-010	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	LaserJet Pro MFP M479 dw (Coloured)	OPM-02315	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	DELL Optiplex 7020, Windows 10 Pro, core i5, 4GB RAM	OPM-XXXX-0028	OPM	In Use	23-Feb-15	1
003 001 Finance and Administration	HP Emy x360	OPM-02131	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Lenovo, 4GB RAM, Windows 11, CORE i5, 1 TB	OPM-00223	OPM	Not in use	05-Jan-22	1
003 001 Finance and Administration	LaserJet M420dne	OPM-01894	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Television Set - HISENSE	OPM-FIN-TV-0004	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo V30u-22IIL Desktop , Windows 11, 1TB, 4GB RAM, CORE i5	OPM-02245	OPM	In Use	05-Jan-22	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0035	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP Pro Desk 400 G1 4GB RAM 500GB HDD CORE i5 Windows 10 PRO	OPM-01978	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	HP ProDesk 400 G4 Microtower PC Windows 10 Pro, core i5, 4GB RAM, 320GB	OPM-01909	OPM	In Use	18-Apr-17	1
003 001 Finance and Administration	Lenovo All-in One (V30u-22IIL Desktop) 4GB RAM 1TB HDD CORE i5 Windows 10	OPM-02137	OPM	In Use	05-Jan-22	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-018	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-003	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP Printer	OPM-XXX-028	OPM	Not in use	27-Mar-09	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02086	OPM	In Use	18-Jan-20	1
003 001 Finance and Administration	Television Set - LG 55 Inch	OPM-02320	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL OptiPlex 7010 CPU - Intel CORE i5	OPM/FIN/PU/0096	OPM	In Use	22-Jun-14	1

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Affirmative Action Programs	DELL - Latitude E5440	OPM-02272	OPM	In Use	01-Jul-15	1
003 001 Finance and Administration	HP LaserJet P1606DN	OPM-01873	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Printer - hp laser jet pro M402dnc	OPM/FIN/PR/066	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	CPU - OptiPlex360 (DELL)	OPM/FIN/PU/0013	OPM	Not in use	27-Mar-09	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02274b	OPM	In Use	01-Jan-20	1
003 002 Refugees	HP LaserJet Pro M420dnc	OPM-01887	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-009	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP EliteBook 840 G4 Notebook	OPM-02326	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Kyocera Printer KM 2050	OPM-XXX-022	OPM	Not in use	22-Jun-14	1
003 001 Finance and Administration	LaserJet Pro MFP M4266dn	OPM-XXX-12	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Kyocera Printer	OPM-01954	OPM	Not in Use	05-Jun-22	1
003 001 Finance and Administration	HP Compaq 6200 PRO Micro Tower PC, 2GB RAM, 500GB HDD CORE i3-2120, @3.30GHz Windows 10	MOPS/PPS2 /CPU/056	OPM	Not in use	16-Jul-12	1
003 001 Finance and Administration	HP LaserJet Pro MFP M227SDN	OPM-XXX-031	OPM	Not in use	01-Sep-18	1
003 001 Finance and Administration	hp LaserJet Pro M400M401D	OPM-01882	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL OptiPlex 3050 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-01968	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	DELL 8GB RAM 1TB HDD CORE i5 Windows 10	OPM-XXXX-0040	OPM	In Use	14-Oct-21	1
003 001 Finance and Administration	Lenovo, CORE i5, Windows 10 ent., 4GB RAM, 1TB	OPM-01655	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP PAV X360	OPM-02284	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	LaserJet P1606DN	OPM-01756	OPM	In Use	17-May-18	1
003 001 Finance and Administration	Color LaserJet MFP M2836dw	OPM-XXX-040	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	HP Proliant DL380 Gen9	OPM-FIN-SRV-0006	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-02076	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	LaserJet Pro M402DNE	OPM-01996	OPM	In Use	17-May-18	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-015	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	LaserJet Pro MFP 428 fdw	OPM-02312	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL OptiPlex 3080 4GB RAM 1TB HDD CORE i5-10500 @3.10GHz Windows 10	NIL	OPM	Not in use	30-Dec-20	1
003 001 Finance and Administration	HP LaserJet P2055d	OPM/CME/PR/0010	OPM	Not in use	05-Jun-22	1
003 001 Finance and Administration	HP Probook 450 G7	OPM-02104b	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP 29G0 G1MT	OPM-01912	OPM	In Use	21-May-18	1
003 001 Finance and Administration	HP LaserJet P2055	OPM/FIN/PR/0025	OPM	Not in use	01-Sep-18	1
003 001 Finance and Administration	Lenovo 4GB RAM 1TB HDD CORE i5 Windows 10	OPM-01862	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Windows 10 Pro, Dell Optiplex, 4GB RAM, 464GB	OPM-XXXX-0023	OPM	In Use	09-Sep-17	1
003 001 Finance and Administration	Lenovo Think Centre (PC)	OPM-01879	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo, Windows 10, 4GB RAM, CORE i5, 1TB	OPM-01856	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP 290 G1Micro tower PC 4GB RAM 1TB HDD CORE i5-7500 @3.40GHz Windows 10	OPM-01975	OPM	In Use	17-May-18	1
003 001 Finance and Administration	HP Probook 450 G7 Notebook	OPM-02250	OPM	In Use	12-Mar-09	1
003 001 Finance and Administration	RICOH Printer	OPM-XXX-001	OPM	In Use	18-Jul-13	1
003 001 Finance and Administration	HP	OPM-XXXX-0038	OPM	In Use	01-Sep-18	1
003 001 Affirmative Action Programs	Television Set - HISENCE	OPM-FIN-TV-0005	OPM	In Use	05-Sep-16	1
003 001 Finance and Administration	DELL OptiPlex 3050 4GB RAM 500GB HDD CORE i5-7500 @3.40GHz Windows 10 PRO	OPM-01899	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-01766	OPM	In Use	22-Jun-14	1
003 001 Finance and Administration	Desktop - Think Centre M710T-N000	OPM-02134	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo (AIO) 910-27ISH All-in-One (ideacentre) 16GB RAM 1TB HDD CORE i7 Windows 10	OPM-XXXX-0025	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0032	OPM	In Use	01-Sep-18	1
003 001 Affirmative Action Programs	Television Set - JVC	OPM-FIN-TV-0007	OPM	In Use	23-Sep-15	1
003 001 Finance and Administration	Color LaserJet	OPM-02044	OPM	Not in Use	05-Feb-14	1
003 001 Finance and Administration	Kyocera MFP Photocopier	OPM-NUSAF2-P-031	OPM	In Use	17-May-18	1
003 001 Finance and Administration	HP Envy x360	OPM-021365	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02091	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP LaserJet PRO 400 M401D	OPM-01972	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Windows 10, 1TB, 4GB RAM, CORE i5	OPM-01473	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP ProDesk 400 G4MT, 4GB RAM, Windows 10 ent., CORE i5, 500GB	OPM-01884	OPM	In Use	17-May-18	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-006	OPM	In Use	09-Aug-17	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02273b	OPM	In Use	01-Jan-20	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02279	OPM	In Use	01-Jan-20	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-XXX-034	OPM	Not in use	30-Dec-20	1
003 001 Finance and Administration	LaserJet PRO M4D2DNE	OPM-XXX-17	OPM	In Use	12-Mar-09	1
003 001 Finance and Administration	Printer - HP laser jet pro M402dnc	OPM/FIN/PR/065	OPM	In Use	17-May-18	1
003 001 Finance and Administration	LaserJet PRO M1201DW	OPM-01658	OPM	Not in use	02-May-14	1
003 001 Finance and Administration	Laserjet Pro Mfp M227sdn	OPM-XXX-15	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-014	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-XXXX-0041	OPM	In Use	18-Jan-20	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-FIN-PR-007	OPM	In Use	01-Sep-12	1
003 001 Affirmative Action Programs	Television Set - LG 55 Inch	OPM-02321	OPM	In Use	19-Feb-14	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02085	OPM	In Use	18-Jan-20	1
003 001 Finance and Administration	Lenovo 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-01507	OPM	In Use	01-Sep-18	1

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	MFP Printer - Lenovo M7615DNA	OPM-02163	OPM	In Use	24-Jul-17	1
003 001 Finance and Administration	HP LaserJet P2055D	OPM-FIN/PR 1020	OPM	In Use	22-Jun-14	1
003 001 Finance and Administration	Kyocera Printer	OPM-01376	OPM	Not in use	22-Jan-21	1
003 001 Finance and Administration	LaserJet Pro MFP 428 fdw	OPM-02311	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo (AIO 910-27ISH All-in-One (Ideacentre)) 16GB RAM 1TB HDD CORE i7 Windows 10	OPM-01927	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP Notebook 250G8	OPM-02229	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	DELL Vostro 3888, 1 TB, 8GB RAM, core i7, Windows 10	OPM-02108	OPM	In Use	29-Sep-21	1
003 001 Finance and Administration	HP PRO DeskK 400 G2 BASE MODEL Micro Tower PC CORE i5	OPM-02018	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Lenovo Think Book G2	OPM-02115	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Television Set - HISENCE	OPM-FIN-TV-0010	OPM	In Use	25-Jul-22	1
003 001 Finance and Administration	HP Printer	OPM-FIN/PR-0026	OPM	In Use	23-Feb-15	1
003 001 Finance and Administration	Windows 11 Pro, Lenovo ThinkCentre, 16GB RAM, core i7	OPM-XXXX-0024	OPM	In Use	21-Apr-22	1
003 001 Finance and Administration	LaserJet Pro MFP M479 dw (Coloured)	OPM-02317	OPM	In Use	18-Apr-17	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-012	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	DELL OptiPlex 3080 1TB HDD	OPM-XXXX-0026	OPM	In Use	22-Jan-21	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02251	OPM	In Use	12-Mar-09	1
003 001 Finance and Administration	Windows 10 Pro, Dell Optiplex 3050	OPM-02024	OPM	In Use	30-Dec-20	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0037	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-01880	OPM	In Use	25-Nov-17	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-001	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	LaserJet 1320	OPM-01761	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP 14	OPM-022843	OPM	In Use	12-Mar-09	1
003 001 Finance and Administration	RAM 4GB, HP ProDesk 400	OPM-01875	OPM	In Use	17-Apr-14	1
003 001 Finance and Administration	Television Set - PANASONIC	OPM-MUSAF-TV-001	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL Optiplex 7020, Windows 10, core i5, 4GB RAM 500GB	OPM-01630	OPM	In Use	05-Feb-15	1
003 001 Finance and Administration	LaserJet Pro M402dne	OPM-01706	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo 10NBCT01WW, 4GB RAM, Windows 10 Ent.	OPM-XXXX-0051	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP 290 G1 Microtower PC 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-01659	OPM	Not in use	17-May-18	1
003 001 Finance and Administration	HP ProDesk 400 G1MT, 8GB RAM, Windows 10 ent., CORE i5, 500GB	OPM-01962	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-02098	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Television Set - HISENSE 50 Inch	OPM-02234	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL Optiplex 360	OPM-01749	OPM	Not in use	12-Mar-09	1
003 001 Finance and Administration	HP Proliant DL380 Gen9	OPM-FIN-SRV-0005	OPM	In Use	09-Aug-17	1
003 001 Affirmative Action Programs	Television Set - LG 55 Inch	OPM-02322	OPM	In Use	26-Oct-13	1
003 001 Finance and Administration	Lenovo Think Book 15 G2	OPM-02274	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo MFP Printer M7615DNA	OPM-02164	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Windows 10, 1TB, 4GB RAM, CORE i5	OPM-01741	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-XXX-033	OPM	Not in use	28-Dec-17	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-007	OPM	In Use	01-Sep-18	1
003 002 Refugees	Lenovo, Windows 10 Ent., core i5, 4GB RAM, 1TB	OPM-01768	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	DELL OptiPlex 3050 4GB RAM 500GB HDD CORE i5-7500 @3.40GHz Windows 10	OPM-02010	OPM	In Use	27-Nov-17	1
003 001 Finance and Administration	DELL Powerege R710	OPM-FIN-SRV-0008	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	TASKalfa 5003i	OPM-XXX-007	OPM	In Use	27-Nov-17	1
003 001 Finance and Administration	DELL	OPM-01898	OPM	Not in use	27-Jun-14	1
003 001 Finance and Administration	HP Printer	OPM-02128	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo 4GB RAM 1TB HDD CORE i5 Windows 10	OPM-01696	OPM	In Use	24-Apr-18	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-01984	OPM	In Use	28-Feb-13	1
003 001 Finance and Administration	TASKalfa 6053ci	OPM-XXX-011	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	DELL Optiplex 7020, 6GB RAM, 463 GB, Windows 10 Pro	OPM-XXXX-0021	OPM	In Use	23-Aug-14	1
003 001 Finance and Administration	LaserJet Pro MFP M479 dw (Coloured)	OPM-02314	OPM	In Use	17-May-18	1
003 002 Refugees	DELL Optiplex 3050, 4GB RAM, Windows 10 Pro, 500GB, core i5	OPM-01895	OPM	In Use	31-Dec-17	1
003 001 Finance and Administration	TASKalfa 5002i	OPM-XXX-003	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	Desktop - Think Centre M710T-N000	OPM-02136	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo Thinkpad 15 G2	OPM-02244	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-017	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	TASKalfa 5003i	OPM-XXX-006	OPM	In Use	27-Jun-14	1
003 001 Finance and Administration	DELL Powerege R710	OPM-FIN-SRV-0002	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02252	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP Printer	OPM-01633	OPM	Not in use	01-Sep-18	1
003 001 Finance and Administration	DELL CPU - Optiplex 780	OPM-FIN/PU/0097	OPM	In Use	22-Jun-14	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-004	OPM	In Use	09-Aug-17	1
003 002 Refugees	HP LaserJet Pro M420dne	OPM-XXX-029	OPM	In Use	16-Sep-15	1
003 002 Refugees	Television Set - JVC	OPM-FIN-TV-0011	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	HP Printer	OPM/DMR/PU/0012	OPM	In Use	31-Dec-17	1
003 001 Finance and Administration	HP Probook 450 G7	OPM-02214	OPM	In Use	01-Sep-18	1

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Affirmative Action Programs	Television Set - LG 55 Inch	OPM-02323	OPM	In Use	01-Jul-13	1
003 001 Finance and Administration	Lenovo Think Centre (PC)	OPM-01594	OPM	Not in use	01-Sep-18	1
003 001 Finance and Administration	DELL OptiPlex 3050 4GB RAM 500GB HDD CORE i5 Windows 10	OPM-02056	OPM	In Use	28-Dec-17	1
003 001 Finance and Administration	Kyocera Printer 6053C1	OPM-XXX-021	OPM	Not in use	18-Jul-13	1
003 001 Finance and Administration	LaserJet Pro M402dnc	OPM-01501	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo Think Book 15 G2	OPM-02280	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Windows 10, Dell OptiPlex 3050, 4GB RAM	OPM-01565	OPM	In Use	31-Dec-17	1
003 001 Affirmative Action Programs	Television Set - NONE	OPM-FIN-TV-0013	OPM	In Use	09-Oct-14	1
003 001 Finance and Administration	Windows 10, core i5, 4GB RAM	OPM-01575	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo	OPM-XXXX-0018	OPM	In Use	01-Sep-18	1
003 001 Affirmative Action Programs	Laptop - Thinkpad L470	OPM-XX-008	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	HP ProBook 450 G7 Notebook	OPM-02249	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	Lenovo Thinkpad 15 G2	OPM-02240	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	Lenovo Yoga C740-14IML Laptop	OPM-02283	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	RAM 6GB, DELL Optiplex 3010, Windows 10	OPM-02067	OPM	In Use	05-Feb-14	1
003 001 Finance and Administration	Windows 10, DELL OptiPlex 3050, 4GB RAM	OPM-02001	OPM	In Use	09-Sep-17	1
003 001 Finance and Administration	DELL Optiplex 3080	OPM-XXXX-0022	OPM	In Use	30-Dec-20	1
003 001 Finance and Administration	LaserJet Pro M201dw	OPM-01522	OPM	In Use	24-Apr-18	1
003 001 Finance and Administration	Lenovo Think Book G2	OPM-02121	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Laptop - Thinkpad L470	OPM-XX-002	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Lenovo Thinkpad 15 G2	OPM-02243	OPM	In Use	08-Jun-23	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-014	OPM	In Use	09-Aug-17	1
003 001 Affirmative Action Programs	Television Set - SHARP	OPM/MST/TV/0001	OPM	In Use	17-Jan-16	1
003 001 Finance and Administration	HP LaserJet Pro	OPM-02022	OPM	In Use	22-Jun-14	1
003 001 Finance and Administration	LaserJet Pro 400M401d	OPM-01907	OPM	Not in use	28-Feb-13	1
003 001 Finance and Administration	LaserJet Pro MFP 428 fdw	OPM-02313	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Lenovo, Windows 10, 1 TB, 4GB RAM, CORE i5	OPM-XXXX-0031	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	TASKalfa 5002i	OPM-XXX-002	OPM	In Use	17-May-18	1
003 001 Finance and Administration	DELL Optiplex 3070, Windows 10, core i5, 4GB RAM	OPM-02100	OPM	In Use	18-Jan-20	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-016	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Windows 10, Lenovo ThinkCentre, 4GB RAM	OPM-01374	OPM	Not in use	24-Apr-18	1
003 001 Finance and Administration	HP Compaq 6200 Pro Microtower PC	OPM-XXXX-0029	OPM	In Use	16-Jul-12	1
003 001 Finance and Administration	HP LaserJet P1606dn	OPM/FIN/PR/023	OPM	In Use	27-Mar-09	1
003 001 Finance and Administration	Hp Notebook 250G8	OPM-02230	OPM	In Use	09-Aug-17	1
003 001 Finance and Administration	Lenovo All-in-One 16GB RAM 1TB HDD CORE i7 Windows 10	OPM 01918	OPM	Not in use	01-Sep-18	1
003 002 Refugees	Lenovo Laptop Intel Core 5i	OPM-02276	OPM	In Use	01-Jan-20	1
003 001 Finance and Administration	Kyocera MFP Photocopier ECOSYS (FS-C5250dn)	OPM-PMO-PR-0007	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	Windows 10, 500GB, DELL Optiplex 3050, 4GB RAM, core i5	OPM-01854	OPM	In Use	09-Sep-17	1
003 001 Finance and Administration	Lenovo	OPM-01562	OPM	In Use	01-Sep-18	1
003 001 Finance and Administration	ThinkBook 14 G4 IAP - Type 21DH	OPM-TBA-007	OPM	In Use	09-Aug-17	1
003 001 Affirmative Action Programs	Television Set - SHARP	OPM-FIN-TV-0012	OPM	In Use	02-Feb-15	1
003 001 Finance and Administration	LaserJet Pro Mfp M2275dn	OPM-021298	OPM	In Use	13-Jul-18	1

Office Equipment

N/A

Machinery

N/A

Medical Equipment

N/A

Research and laboratory Equipment

N/A

Land

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
003 001 Disaster	Land (1,688 Acres)	Block 4, Plot 10	NA	Developing	30-Jun-14	N/A	4220000000
003 001 Disaster	Land (918 Acres)	Block 4, Plot 93	NA	Developing	30-Jun-14	N/A	2754000000
003 001 Disaster	Land (270 Acres)	Block 4, Plot 94	NA	Developing	30-Jun-14	NA	1026000000
003 001 Disaster	Land (918 Acres)	Block 4, Plot 93	NA	Developing	30-Jun-14	NA2	2754000000
003 002 Refugees	Land (0.1 Acres)	Block 2, Plot 253	NA	Developing	11-Apr-18	KCCA-00048854	460000000
003 002 Refugees	Land (531,292Acres)	Vol 1561, Fol 1	NA	Developing	29-Jan-16	ULC/154/2834	1750000000
003 002 Refugees	Land (1077 Acres)	Vol 1561, Fol 2	NA	Developing	29-Jan-16	ULC/154/2831a	2400000000
003 001 Disaster	Land (371,612 Acres)	Block 4, Plot 157	NA	Developing	07-Sep-17	4462/15	960000000
003 001 Disaster	Land (82 Acres)	Block 4, Plot 18	NA	Developing	03-Aug-23	MKO-00152550	1020000000
003 001 Disaster	Land (80,937 Acres)	Block 17, Plot 49	NA	Developing	15-Aug-23	LRV/1795/18	815000000
003 002 Refugees	Land (1259.14 Acres)	Block 57, Plot 55,56 &57	NA	Developing	29-Oct-08	ULC/154/632	3150000000
003 001 Disaster	Land (270 Acres)	Block 4, Plot 94a	NA	Developing	30-Jun-14	NA1	1026000000
003 002 Refugees	Land (18261.8 Acres)	Block 28, Plot 54	NA	Developing	29-Oct-08	ULC/154/2806	3450000000
003 002 Refugees	Land (1279 Acres)	Vol 1560, Fol 19	NA	Developing	09-Nov-15	ULC/154/2807	1020000000
003 001 Disaster	Land (109 Acres)	Block 4, Plot 94	NA	Developing	06-Sep-17	SRK/0091	850000000

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Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
003 001 Disaster	Land (1,688 Acres)	Block 4, Plot 10	NA	Developing	30-Jun-14	N/A3	422000000
003 002 Refugees	Land (14199.4 Acres)	Block 3, Plot 6	NA	Developing	29-Jan-16	ULC/154/2806a	320000000
003 002 Refugees	Land (1040.53 Acres)	Vol 1561, Fol 5	NA	Developing	29-Jan-16	ULC/154/2807a	205500000
003 001 Disaster	Land (683.119 Acres)	Block 4, Plot 198	NA	Developing	06-Sep-17	LRV4459/9	101000000
003 002 Refugees	Land (258 Acres)	Vol 1561, Fol 6	NA	Developing	29-Jan-16	ULC/154/2831	867000000
003 002 Refugees	Land (226 Acres)	Vol 1561, Fol 3	NA	Developing	29-Jan-16	ULC/154/2831b	145000000
003 002 Refugees	Land (0.093 Acres)	Block 2, Plot 43	NA	Developing	11-Apr-97	KLA187415	975000000
003 002 Refugees	Land (7819.7 Acres)	Block 53,36,24,28, Plot 3,5,15,18	NA	Developing	29-Jan-16	N A4	275000000

Buildings Specialized

N/A

Buildings Non Specialized

N/A

Cycle

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 002 Refugees	UG Boss	UG 1019Z	Motorcycle	Petrol	157FMIUG003108	UG4PCJL27MOC10381	1	06-Jun-22
003 1673 Retooling of Office of the Prime Minister	UG Boss	UG 1016Z	Motorcycle	Petrol	157FMIUG003099	UG4PCJL26MOC10372	1	06-May-22
003 1673 Retooling of Office of the Prime Minister	UG Boss	UG 1021Z	Motorcycle	Petrol	157FMIUG003164	UG4PCJL28MOC10437	1	06-May-22
003 1673 Retooling of Office of the Prime Minister	UG Boss	UG 1020Z	Motorcycle	Petrol	157FMIUG003161	UG4PCJL22MOC10434	1	06-May-22
003 1673 Retooling of Office of the Prime Minister	UG Boss	UG 1022Z	Motorcycle	Petrol	157FMIUG003168	UG4PCJL2XMOC10441	1	06-May-22

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Finance and Administration	Mitsubishi-Double Cabin L200GL 2013	UG 0705Z	Mitsubishi	Diesel	4M40UAD9650	MMBJNKB70FD004571	112000000	26-Jun-14
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UG 0914Z	Toyota	Diesel	IVD-0467873	JTMHV01J7304273115	492000000	19-May-16
003 001 Finance and Administration	Mitsubishi Pajero Station Wagon 2013	UG 0702Z	Mitsubishi	Diesel	4M40HN9816	JMYLNV96WEJ000218	160000000	06-May-14
003 001 Disaster	Nissan Double Cabin Pick Up	UG 0536Z	Nissan	Diesel	EN70	CN70	1	17-Nov-11
003 001 Finance and Administration	Ford Ranger-Double Cabin 2004	UG 0217Z	Ford	Diesel	EN71	CN71	1	26-Jul-18
003 001 Affirmative Action Programs	Engineering Solution/Agric Trailer	UBH 541R/UG 0994 Z	Toyota	Diesel	N/A90	ENNA23	1	14-May-18
003 001 Executive Governance	Toyota Double Cabin Pick Up 2015	UG 0774Z	Toyota	Diesel	2KDA871907	AHTFR22G306110787	126000000	29-Jan-16
003 001 Affirmative Action Programs	Nissan-Pick UP 20210	UG 0443Z	Nissan	Diesel	EN9	CN9	135000000	14-May-18
003 001 Disaster	Toyota Land Cruiser Prado Station wagon	UG 0800Z	Toyota	Diesel	1KD2627236	JTEBH3F350K181857	1	20-Sep-15
003 001 Disaster	Toyota Prado TX station wagon	UAA 738N	Toyota	Diesel	EN69	CN69	1	29-Jan-16
003 001 Executive Governance	Duster Renault VVIP Lead Car	UG 1035Z	Duster	Diesel	XL15-0047R2	VX5	150000000	13-May-11
003 001 Executive Governance	Ford Everest	UG 0535Z	Ford	Diesel	EN52	CN52	1	17-Nov-11
003 002 Refugees	Toyota Landcruiser Station Wagon	UG 1044Z	Toyota	Diesel	5L-6313764	JTEBD	1	29-Jan-16
003 002 Refugees	Nissan Hard Body Pick up	UAK 346Z	Nissan	Diesel	QD32-267584	ADN/J830000E/Q002162	1	21-Sep-16
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UBG 661W	Toyota	Diesel	EN22	CN22	260000000	01-Apr-16
003 001 Affirmative Action Programs	Toyota Double Cabin Pick up	UBG 665 W	Toyota	Diesel	EN20	CN20	181000000	08-Oct-17
003 001 Affirmative Action Programs	Land Cruiser Station Wagon Prado 2015	UG 0775Z	Toyota	Diesel	EN28	CN28	281000000	16-Mar-15
003 002 Refugees	Toyota Hilux Double Cabin	UG 0919Z	Toyota	Diesel	EN56	CN56	1	17-Nov-11
003 001 Disaster	Benz Actros-Trailer	UG 0344 /345Z	Benz	Diesel	VD1700RGDMNZ	VX10	1	18-Dec-20
003 001 Affirmative Action Programs	Isuzu D-Max	UG 0894Z	Isuzu	Diesel	4JK15C5680	ACVDSCJR0H44002678	148000000	20-Jul-18
003 001 Executive Governance	Toyota Hilux Double Cabin Pick Up	UG 0901Z	Toyota	Diesel	2GD0460253	AHTKB3CD502616044	170000000	27-Jul-18
003 001 Affirmative Action Programs	Suzuki Vitara 2011	UG 0380Z	Suzuki	Petrol	EN31	CN31	500000000	08-Dec-16
003 001 Affirmative Action Programs	Toyota Double Cabin Pick up	UBG 662 W	Toyota	Diesel	EN19	CN19	181000000	08-Dec-16
003 001 Disaster	Trailer	UG 0994Z	Trailer	Diesel	N.A	ES20-44	1	18-Dec-20
003 002 Refugees	Toyota Hilux Double Cabin	UG 0922Z	Toyota	Diesel	2GD0675484	AHTKB3CD402622840	1	22-May-19
003 001 Disaster	Nissan Double Cabin P/up	UAA 433N	Nissan	Diesel	EN77	CN77	1	21-Sep-16
003 001 Disaster	Toyota Land Cruiser VX-V8 2008	UG 0338Z	Toyota	Diesel	EN21	CN21	225000000	15-Oct-18
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UG 9302Z	Toyota	Diesel	77266T1	JTMHV01J304282476	477000000	08-Sep-19
003 002 Refugees	Toyota Hilux Double Cabin	UG 0921Z	Toyota	Diesel	2GD0574746	AHTKB3CDX02619943	1	22-May-19
003 002 Refugees	Toyota Land Cruiser Station Wagon	UG 1028Z	Toyota	Diesel	F33AOO18723	JTMAAABBP904014569	1	18-Dec-20
003 001 Finance and Administration	Ford Ranger Double Cabin Pick Up	UG 0779Z	Ford	Diesel	PF2HPEK54496	6FPXXMJ2PFK54496	1	03-Mar-16
003 002 Refugees	Toyota Hilux Double Cabin	UG 0918Z	Toyota	Diesel	2GD0561009	AHTKB3CD102620074	1	22-May-19
003 001 Executive Governance	Toyota Hilux Double Cabin Pick-Up 2016	UG 0923Z	Toyota	Diesel	2GD0161622	AHTKB3CD202622867	181000000	22-May-19
003 002 Refugees	Toyota Hilux Double Cabin	UG 0917Z	Toyota	Diesel	2GD0522769	AHTKB3CDX02618548	1	22-May-19
003 001 Disaster	Trailer	UG 0995Z	Trailer	Diesel	N/A	ES20-45	160000000	29-Jan-16
003 001 Affirmative Action Programs	Ford Ranger 2010	UG 0441Z	Ford	Diesel	EN47	CN47	1	18-Dec-20
003 001 Affirmative Action Programs	Toyota PradoTX Station Wagon 2010	UG 0336Z	Toyota	Diesel	5L6164558	JTEBD9F90K004438	140000000	17-Aug-11
003 002 Refugees	Nissan Navara Double Cabin	UG 0954Z	Nissan	Diesel	YS23402818A	MNTCB4D23Z00003652	1	19-Sep-19
003 001 Affirmative Action Programs	Isuzu lorry 2010	UG 0382Z	Isuzu	Diesel	EN17	CN17	150000000	16-May-16
003 002 Refugees	Nissan Navara Double Cabin	UG 0957Z	Nissan	Diesel	YS23402150A	MNTCB4D23Z00003622	1	19-Sep-19
003 001 Finance and Administration	Toyota Hilux Double Cabin Pick Up 2019	UG 0946Z	Toyota	Diesel	2GD0640023	AHTKB3CD602624654	181000000	12-Aug-19
003 002 Refugees	Toyota Landcruiser, Station Wagon	UBE 515N	Toyota	Diesel	HZJR76RRKMRS	JTEEB71J107042423	1	21-Sep-16
003 001 Finance and Administration	Jeep Cherokee Station Wagon 2011	UG 0404Z	Jeep	Petrol	EN55	CN55	1	30-Jun-20
003 001 Affirmative Action Programs	Toyota Prado Station Wagon 2009	UG 0438Z	Toyota	Diesel	EN16	CN16	140000000	18-Jun-18
003 001 Disaster	Benz Actros-Trailer	UG 0402/0403Z	Benz	Diesel	VD1701RGDMNZ	VX11	1	21-Sep-16
003 001 Executive Governance	Toyota VX – V8	UG 0331Z	Toyota	Diesel	IVD0036622	JTMHV09J80-4021610	225000000	01-Aug-09
003 001 Affirmative Action Programs	Toyota Hilux	UG 1051Z	Toyota	Diesel	IGD1436862	MR0BA3CD500189915	260000000	31-Oct-24

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Disaster	Toyota Prado TX Land cruiser	UG 0527Z	Toyota	Diesel	EN48	CN48	1	29-Jan-16
003 001 Finance and Administration	Toyota Hilux 2006 Double Cabin	UG 0254Z	Toyota	Diesel	EN35	CN35	75000000	12-Aug-19
003 001 Executive Governance	Toyota Land Cruiser Station Wagon	UG 0703Z	Toyota	Diesel	IVD0241148	JTMHV09J904136488	225000000	07-Feb-14
003 001 Executive Governance	Toyota Double cabin Hilux	UG 0781Z	Toyota	Diesel	1KDA879236	AHTFZ29G109142433	126000000	02-Sep-16
003 001 Disaster	Nissan Pick Up	UG 0277Z	Nissan	Diesel	EN72	CN72	1	20-Sep-15
003 003 Strategic Coordination - Social Services & Rural Development	Toyota-Hilux double cabin	UG 0802Z	Toyota	Diesel	2KDA735799	AHTFR22G-606102439	126000000	30-Nov-16
003 001 Executive Governance	Mitsubishi Pajero Station Wagon	UG 0405Z	Mitsubishi	Diesel	EN26	CN26	260000000	26-Jul-18
003 001 Disaster	Toyota Hilux-Vigo Double Cabin	UAA 474N	Toyota	Diesel	EN68	CN68	1	15-Oct-18
003 002 Refugees	Toyota Land Cruiser Hard Top	UAY 904Y	Toyota	Diesel	1HZ-0847957	JTEB71J307032282	1	29-Jan-16
003 001 Executive Governance	Toyota land cruiser VX-V8 (2014)	UG 0723Z	Toyota	Diesel	IVD0284926	JTMHV05J504167842	364000000	05-Apr-15
003 001 Finance and Administration	Nissan Pick Up 2010	UG 0412Z	Nissan	Diesel	EN12	CN12	135000000	26-Jun-14
003 001 Finance and Administration	Toyota Prado TX 2011	UG 0750Z	Toyota	Diesel	1KD2541365	JTEBH9FJ00K173992	200000000	18-Dec-15
003 001 Disaster	Trailer	UG 0560/561Z	Trailer	Diesel	DNMHSINE002	DV1	1	29-Jan-16
003 002 Human Resource Management	Jeep Chevrolet Cruz Saloon	UG 0732Z	Jeep	Petrol	F18D4142590444	KL1P15E50FK040306	84000000	25-Aug-15
003 001 Executive Governance	Toyota Prado TX 2011 Station Wagon	UG 0526Z	Toyota	Diesel	1KD2087076	JTEBH3FJ00K050030	168000000	17-Nov-11
003 002 Refugees	Nissan Navara Double Cabin	UG 0958Z	Nissan	Diesel	YS23402213A	MNTCB4D23Z0003592	1	19-Sep-19
003 002 Refugees	Nissan Navara Double Cabin	UG 1004Z	Nissan	Diesel	YD25952833T	MNTCC4D23Z0060523	1	22-Mar-21
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UBG 664W	Toyota	Diesel	EN24	CN24	260000000	20-Nov-15
003 001 Affirmative Action Programs	Nissan Navara Double Cabin	UG 1001Z	Nissan	Diesel	YD25934127T	MNTCC4D23Z0058670	1	03-Sep-21
003 003 M&E for Local Governments	Ford Ranger Double Cabin Pick Up 2013	UG 0704Z	Ford	Diesel	EN75	CN75	1	25-Jul-11
003 001 Disaster	Trailer	UG 0564/565Z	Trailer	Diesel	DNMHSINE004	DM2	1	20-Sep-15
003 001 Affirmative Action Programs	Ford Ranger 2015	UG 0785Z	Ford	Diesel	QJ2HPFS05010	6FPPXXMJ2PFS05010	1	04-May-16
003 001 Finance and Administration	Isuzu Double Cabin D.Max	UG 0383Z	Isuzu	Diesel	EN7	CN7	135000000	22-May-19
003 001 Affirmative Action Programs	Nissan Navara	UG 0422Z	Nissan	Diesel	EN41	CN41	95000000	08-Nov-15
003 002 Refugees	Nissan Navara Double Cabin	UG 0960Z	Nissan	Diesel	YS23402374A	MNTCB4D23Z0003601	1	19-Sep-19
003 001 Affirmative Action Programs	Land/Cruiser TX 2011	UG 0458Z	Toyota	Diesel	5L6164557	JTEBD9FJ90K004436	140000000	08-Dec-11
003 002 Refugees	Nissan Navara Double Cabin	UG 0956Z	Nissan	Diesel	YS23402489A	MNTCB4D23Z0003624	1	19-Sep-19
003 001 Executive Governance	Toyota Land Cruiser station wagon	UG 0884Z	Toyota	Diesel	EN29	CN29	364000000	01-Aug-09
003 001 Disaster	Toyota Prado TX	UAA 719N	Toyota	Diesel	EN37	CN37	80000000	17-Nov-11
003 002 Refugees	Nissan Navara Double Cabin	UG 1005Z	Nissan	Diesel	YD25955105 T	MNTCC4D23Z0060528	1	30-Mar-21
003 001 Executive Governance	Toyota Hilux	UG 0897Z	Toyota	Diesel	2GD0417582	AHTKB3CD502614388	147000000	26-Jul-18
003 002 Refugees	Nissan Navara Double Cabin	UG 0955Z	Nissan	Diesel	YS23402418A	MNTCB4D23Z0003612	1	19-Sep-19
003 001 Executive Governance	Toyota Land Cruiser VXXV8	UG 0714Z	Toyota	Diesel	IVD0254469	JTMHV05J604146207	300000000	11-May-14
003 001 Affirmative Action Programs	Nissan Navara	UG 0442Z	Nissan	Diesel	EN39	CN39	84000000	20-Nov-15
003 001 Affirmative Action Programs	Toyota Hard Top Ambulance 2020	UG 0998Z	Toyota	Diesel	1HZ-0938388	JTERB71J40F005485	1	03-Jan-21
003 001 Affirmative Action Programs	Toyota Hilux Double Cabin	UG 0786Z	Toyota	Diesel	1HZ-09384325	JTERB71J30F00593	1	03-Jan-21
003 001 Affirmative Action Programs	Nissan Navara Double Cabin Pick Up 2019	UG0991Z	Nissan	Diesel	YS23402824A	MNTCB4D23Z0003653	181000000	30-Jun-20
003 003 Strategic Coordination - Social Services & Rural Development	Toyota Prado TX Station Wagon 2008	UG 0337Z	Toyota	Diesel	EN15	CN15	140000000	01-Aug-16
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UBG 663W	Toyota	Diesel	EN23	CN23	260000000	08-Dec-19
003 001 Executive Governance	Toyota- Land Cruiser station wagon VXR- V8	UG 0858Z	Toyota	Diesel	IVD0327232	JTMHV02J904192800	420000000	24-Feb-17
003 002 Refugees	Nissan Navara Double Cabin	UG 0953Z	Nissan	Diesel	YS23380115A	MNTCB4D23Z0002991	1	29-Jan-16
003 001 Executive Governance	Relief Vehicle for OPM	UG 0713Z	Toyota	Diesel	1KD2402528	JTEBH9FJ70K136244	140000000	22-Aug-14
003 001 Disaster	Benz Actros-25Tontrailer	UG 0542Z	Benz	Diesel	VD1702RGDMNZ	VX12	1	15-Oct-18
003 001 Disaster	Toyota Land Cruiser Station Wagon	UG 0910Z	Toyota	Diesel	IVD0463285	JTMHV05J904270875	1	21-Sep-16
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UG 1018Z	Toyota	Diesel	F33A009664	JTMAA7B1804006377	650000000	05-Jun-22
003 002 Refugees	Toyota Double Cabin Pick Up 2016	UG 0862Z	Toyota	Diesel	2KDU877279	AHTK58CD701870485	150000000	28-Mar-17
003 001 Affirmative Action Programs	Toyota Hard Top Ambulance 2020	UG 0997Z	Toyota	Diesel	1HZ-0936052	JTERB71J90F004977	1	03-Jan-21
003 001 Disaster	Toyota Double Cabin Pick Up 2015	UG 0764Z	Toyota	Diesel	2KDA814775	AHTFR22G106106060	132000000	29-Jan-16
003 001 Affirmative Action Programs	Suzuki Vitara 2011	UG 0371Z	Suzuki	Petrol	EN32	CN32	50000000	08-Oct-17
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UBG 682W	Toyota	Diesel	EN25	CN25	260000000	08-Nov-15
003 001 Finance and Administration	Isuzu D-Max	UG 0726Z	Isuzu	Diesel	4JK1LK3277	ADMCS8CDRC4665522	65000000	03-Jul-15
003 001 Finance and Administration	Mitsubishi Pajero Station Wagon 2010	UG 0406Z	Mitsubishi	Diesel	EN27	CN27	260000000	26-Jul-18
003 001 Executive Governance	Duster Renault VIII Lead Car	UG 1034Z	Duster	Diesel	XL15-004781	VX4	150000000	16-Feb-11
003 001 Executive Governance	Toyota Double Cabin Pick Up 2016	UG 0861Z	Toyota	Diesel	2KDU910738	AHTK58CDX01871078	150000000	28-Mar-17
003 003 Strategic Coordination - Social Services & Rural Development	Isuzu D-Max Double Cabin	UG 0985Z	Isuzu	Diesel	4JK1UG1035	ACVLSCHRXJ4045125	158000000	21-Feb-20
003 001 Disaster	Nissan Pick Up	UAJ 233J	Nissan	Diesel	EN60	CN60	1	20-Sep-15
003 001 Affirmative Action Programs	Ford Ranger XL Pick Up	UG 0926Z	Ford	Diesel	QJ2LPKE89854	6FPPXXMJ2PKE89854	1	20-Jun-19
003 001 Executive Governance	Toyota Double cabin Hilux	UG 0859Z	Toyota	Diesel	2KDU892602	AHTK58CD101870773	126000000	24-Feb-17
003 001 Executive Governance	Toyota Double Cabin Pick Up 2016	UG 0869Z	Toyota	Diesel	2KDU912757	AHTK58CD401871075	150000000	29-Mar-17
003 001 Finance and Administration	Toyota Station Wagon GXR-VS	UG 0722Z	Toyota	Diesel	1KD2445732	JTEBH9FJ80K154123	228000000	17-Mar-15
003 002 Refugees	Nissan Navara Double Cabin	UG 0959Z	Nissan	Diesel	YS23402220A	MNTCB4D23Z0003590	1	19-Sep-19
003 001 Affirmative Action Programs	Ford-Ranger 20210	UG 0419Z	Ford	Diesel	EN49	CN49	1	04-May-16
003 003 Strategic Coordination - Social Services & Rural Development	Toyota Prado TX-Station Wagon 2011	UG 0494Z	Toyota	Diesel	EN14	CN14	140000000	29-Oct-13
003 003 M&E for Local Governments	Toyota PradoTX Station Wagon 2009	UG 0335Z	Toyota	Diesel	EN5	CN5	130000000	20-Sep-10
003 001 Disaster	Benz Actros-40Tontrailer	UG 0563Z	Benz	Diesel	DNMHSINE003	DM1	1	17-Nov-11
003 001 Executive Governance	Toyota Prado TX 2014-Station Wagon	UG 0709Z	Toyota	Diesel	1KD2402142	JTEBH9FJ30K136130	1	22-Aug-14
003 002 Human Resource Management	Toyota Hilux Double Cabin Pick Up	UG 1011Z	Toyota	Diesel	YD2596800T	ADNCCND23Z0001194	170000000	26-Jul-18
003 001 Executive Governance	Toyota Land Cruiser Prado Station Wagon	UG 0710Z	Toyota	Diesel	1KD2393253	JTEBH9FJ10K134411	228000000	22-Aug-14

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Affirmative Action Programs	Nissan Double Cabin Pick-Up 2005	UG 0218Z	Nissan	Diesel	QD32202106	ADNJ840000E015841	70000000	07-Jan-05
003 003 M&E for Local Governments	Toyota Prado- TX Station wagon	UG 0711Z	Toyota	Diesel	1KD2393520	JTEBH9F310K134490	228000000	22-Aug-14
003 001 Affirmative Action Programs	Ford Ranger 2015/XLT	UG 0784Z	Ford	Diesel	IKDA879236	109142433	1	04-May-16
003 001 Executive Governance	Toyota Hilux Double Cabin Pick Up	UG 0898Z	Toyota	Diesel	2GD0452046	AHTKB3CD102615781	170000000	26-Jul-18
003 003 M&E for Local Governments	Toyota Hilux Double Cabin	UG 0328Z	Toyota	Diesel	EN2	CN2	100000000	31-Oct-15
003 002 M & E for Central Government	Toyota Hilux Double Cabin Pick-Up 2007	UG 0278Z	Toyota	Diesel	EN1	CN1	100000000	16-Feb-11
003 001 Affirmative Action Programs	Ford Ranger 2011	UG 0502Z	Ford	Diesel	EN57	CN57	1	14-May-18
003 002 Refugees	Toyota Land Cruiser Station Wagon	UG 0909Z	Toyota	Diesel	1KD2814379	JTEBH3F80K204113	1	28-Nov-18
003 001 Affirmative Action Programs	Toyota Land Cruiser Station Wagon	UG 1032Z	Toyota	Diesel	F33A0022962	JTMAA7B304018735	650000000	28-Mar-23
003 001 Executive Governance	Benz Sallion Car 2011	UG 0540Z	Benz	Petrol	EN30	CN30	420000000	07-Feb-14
003 002 Refugees	Toyota Hilux Double Cabin Pick-Up	UG 0924Z	Toyota	Diesel	2GD0612512	AHTKB3CD402622482	181000000	22-May-19
003 001 Disaster	Toyota Prado TX Station Wagon	UAA 476N	Toyota	Diesel	EN67	CN67	1	21-Sep-16
003 001 Affirmative Action Programs	Nissan Navara Double Cabin	UG 1002Z	Nissan	Diesel	YD25953068T	MNTCC4D23Z0060527	1	03-Sep-21
003 001 Affirmative Action Programs	Nissan Navara Double Cabin	UG 1000Z	Nissan	Diesel	YD25953229T	MNTCC4D23Z0060526	1	03-Sep-21
003 001 Affirmative Action Programs	Ford Ranger XL	UG 0925Z	Ford	Diesel	QJ2LPKE89855	6FPPXXMY2PKE89855	1	20-Jun-19
003 001 Affirmative Action Programs	Nissan Navara Double Cabin Pick Up 2019	UG 0992Z	Mitsubishi	Diesel	YS23402947A	MNTCB4D23Z0003689	181000000	30-Jun-20
003 001 M&E for Agencies, NGOs, Pls & Other Government Institutions	Toyota Prado- TX Station wagon	UG 0712Z	Toyota	Diesel	1KD2402815	JTEBH9F30K136324	160000000	22-Aug-14
003 001 Disaster	Mitsubishi Pajero Station Wagon	UG 0390Z	Mitsubishi	Diesel	EN78	CN78	1	15-Oct-18
003 001 Disaster	Trailer	UBH 0994Z	Trailer	Diesel	3P2024-02	ES2044	16000000	21-Sep-16
003 001 Affirmative Action Programs	Toyota Hard Top Ambulance 2020	UG 0996Z	Toyota	Diesel	IHZ-0938432	JTERB71J30F005494	1	03-Jan-21
003 001 Finance and Administration	Suzuki-Vitara 2009	UG 0375Z	Suzuki	Petrol	EN33	CN33	50000000	23-Aug-21
003 002 Refugees	Nissan Navara Double Cabin	UG 1003Z	Nissan	Diesel	YD25952625T	MNTCC4D23Z0060522	1	22-Mar-21
003 001 Disaster	Nissan Pick UP	UAN 035N	Nissan	Diesel	EN59	CN59	1	17-Nov-11
003 001 Affirmative Action Programs	Toyota Fortuner	UG 0496Z	Toyota	Diesel	EN3	CN3	110000000	20-Apr-16
003 002 M & E for Central Government	Toyota Station wagon	UG 0708Z	Toyota	Diesel	1KD2402862	JTEBH9F380K136317	228000000	22-Aug-14
003 001 Disaster	Toyota Land Cruiser VX-V8 Station Wagon	UG 0907Z	Toyota	Diesel	IVD0370741	JTMHV01J104221434	1	15-Oct-18
003 001 Finance and Administration	Toyota Prado-Station Wagon 2005	UG 0253Z	Toyota	Diesel	EN4	CN4	120000000	24-Jun-19
003 001 Affirmative Action Programs	Toyota Hard Top Ambulance 2020	UG 0999Z	Toyota	Diesel	IHZ-0955135	JTERB71J80F008003	1	18-Dec-20
003 001 Affirmative Action Programs	Toyota Rav 4	UG 0497Z	Toyota	Diesel	EN36	CN36	80000000	08-Dec-19
003 001 Executive Governance	Toyota Double Cabin Pick Up 2015	UG 0778Z	Toyota	Diesel	1KDA879854	AHTFZ29G009142634	126000000	02-Sep-16
003 001 Affirmative Action Programs	Engineering Solution/Agric Trailer	UBH 043V/UG 0995Z	Tractor	Diesel	EN79	CN79	1	01-Apr-18
003 001 Affirmative Action Programs	Nissan-Pick UP 20210	UG 0424Z	Nissan	Diesel	EN13	CN13	135000000	20-Feb-17
003 001 Executive Governance	Toyota Prado Land Cruiser TX	UG 0908Z	Toyota	Diesel	1KD2818364	JTEBH3F3X0K0204971	266000000	28-Nov-18
003 001 Executive Governance	Toyota Hilux Double Cabin Pick Up	UG 0900Z	Toyota	Diesel	2GD0464625	AHTKB3CD702616126	170000000	28-Jul-18
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux Pick Up	UG 0751Z	Toyota	Diesel	AHTFR22G806106122	2KDA816489	180000000	18-Dec-15
003 1673 Retooling of Office of the Prime Minister	Isuzu Pick-up	UG 0894Z	Isuzu	Diesel	ACVDSJCROH4002678	4JKISC5680	180000000	20-Jul-18
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG1045Z	Toyota	Diesel	XL15-0047R3	VX6	650000000	24-Jun-19
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux	UG 1030Z	Toyota	Diesel	DNMHSINE006	DM4	1	24-Jun-19
003 1673 Retooling of Office of the Prime Minister	UG Boss	UG 1024Z	Motorcycle	Petrol	157FMUUG003173	UG4PCJL29M0C10446	1	27-Aug-21
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux Double Cabin Pick Up	UG 0902Z	Toyota	Diesel	2GD0462767	AHTKB3CD802616085	1	26-Jul-18
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG 1027Z	Toyota	Diesel	F33A0020422	JTMAA7B3904016531	670000000	31-Oct-23
003 1673 Retooling of Office of the Prime Minister	Nissan Navara Double Cabin	UG 0990Z	Nissan	Diesel	YS23402262A	MNTCB4D23Z0003611	1	30-Jun-20
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UP 5539	Toyota	Diesel	DNMHSINE009	DM7	1	23-Aug-21
003 1673 Retooling of Office of the Prime Minister	Ford-Ranger Pick up	UG 0440Z	Ford	Diesel	N/A103	WLAT 1222902	120000000	13-May-11
003 1673 Retooling of Office of the Prime Minister	Ford Ranger Pick Up	UG 0717Z	Ford	Diesel	6FPPXXMJ2PDD52600	PF2HPDD52600	180000000	20-Sep-10
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon GXR-V8	UG 0927Z	Toyota	Diesel	IHZ-900269	JTERB7100093298	1	24-Jun-19
003 1673 Retooling of Office of the Prime Minister	Nissan Navara Double Cabin Pick Up	UG 1015Z	Nissan	Diesel	YD25960793T	ADNCCND23Z0001348	1	23-Aug-21
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux	UG 1029Z	Toyota	Diesel	DNMHSINE005	DM3	1	19-Aug-22
003 1673 Retooling of Office of the Prime Minister	Nissan Pick-Up	UG 0408Z	Nissan	Diesel	N/A94	YD25-210444T	110000000	16-Feb-11
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux	UG 1050Z	Toyota	Diesel	IGD135376	MRD0BA3CD500075090	260000000	31-Oct-23
003 1673 Retooling of Office of the Prime Minister	Toyota LandCruiser V8 Station Wagon	UA7617X	Toyota	Diesel	N/A20	NA20	80000000	30-Jan-09
003 1673 Retooling of Office of the Prime Minister	Nissan Double Cabin Pick Up	UG 0543Z	Nissan	Diesel	3P2024-01A	ADNJ84000	120000000	20-Sep-10
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG 1033Z	Toyota	Diesel	DNMHSINE007	DM5	1	27-Aug-21
003 1673 Retooling of Office of the Prime Minister	Ford Ranger Pick Up	UG 0716Z	Ford	Diesel	6FPPXXMJ2PDD48031	PF2HPDD48031	180000000	12-Jan-14
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG 1026 Z	Toyota	Diesel	IHZ1002191	JTERB71J60F017606	1	19-Aug-22
003 1673 Retooling of Office of the Prime Minister	Nissan Navara Double Cabin	UG 1010Z	Nissan	Diesel	YD25960788T	ADNCCND23Z0001288	1	24-Jun-19
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG 928Z	Toyota	Diesel	77047T	JTERB71J200093293	260000000	24-Jun-19
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Single Cabin	UG 0885Z	Toyota	Diesel	JTELB71J604330043	IHZ0882202	180000000	17-Oct-17
003 1673 Retooling of Office of the Prime Minister	Toyota Prado TX Station Wagon	UG 1017Z	Toyota	Diesel	IGD8787459	JTEBR3F310K220554	1	13-Dec-21
003 1673 Retooling of Office of the Prime Minister	Toyota Landcruiser	UAX 187X	Toyota	Diesel	IHZ0821700	JTEBB71J904004023	1	23-Aug-21
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG0798Z	Toyota	Diesel	DNMHSINE008	DM6	1	27-Aug-21
003 1673 Retooling of Office of the Prime Minister	Nissan Navara Double Cabin Pick Up	UG 1012Z	Nissan	Diesel	YD25962181T	ADNCCND23Z0002061	1	27-Aug-21
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG 1053Z	Toyota	Diesel	XL15-0047R	VX7	650000000	31-Oct-15
003 1673 Retooling of Office of the Prime Minister	Renaults Duster VHP Lead Car	UP 8366	Duster	Diesel	HK30056MN02	CDO21	1	13-Dec-21
003 1673 Retooling of Office of the Prime Minister	Nissan Patrol Station Wagon	UAJ 452Y	Nissan	Diesel	N/A15	NA15	80000000	30-Jan-09
003 1673 Retooling of Office of the Prime Minister	Nissan Navara Double Cabin Pick Up	UG 1013Z	Nissan	Diesel	YD25964278T	ADNCCND23Z0001243	1	23-Aug-21
003 1673 Retooling of Office of the Prime Minister	Isuzu Truck	UG 0381Z	Isuzu	Diesel	4HF1-801711	JAANR668A7100010	1	12-Jul-10

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux	UG 1052Z	Toyota	Diesel	IGD 1439882	MRD0BA3CDX00081659	260000000	31-Oct-15
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux Double Cabin	UG 0920Z	Toyota	Diesel	2GD0557776	AHTKBCD502619929	1	22-May-19
003 1673 Retooling of Office of the Prime Minister	Nissan Navara Double Cabin Pick Up	UG 1014Z	Nissan	Diesel	YD25962180T	ADNCCND23Z0001289	1	27-Aug-21
003 1673 Retooling of Office of the Prime Minister	Isuzu Pick-Up	UG 0397Z	Isuzu	Diesel	N/A89	4JA1901156	66987500	20-Sep-10
003 1673 Retooling of Office of the Prime Minister	Nissan Navara Double Cabin	UG 1009Z	Nissan	Diesel	YD25965939T	ADNCCND23Z0001192	1	13-Dec-21
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux Pick Up	UG 1025Z	Toyota	Diesel	IGD1179322	MROBA3CD600154932	255000000	20-Jul-18
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux Double Cabin Pick Up	UG 0899Z	Toyota	Diesel	AHTKB3CD602613637	2GD0405115	180000000	27-Jul-18

Heavy Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Disaster	Truck	UG 0402Z	Benz Actros	Diesel	N/A71	54192300714712	358471900	19-May-10
003 001 Disaster	Truck	UG 0564Z	Faw	Diesel	N/A111	NA57	400000000	22-Oct-12
003 001 Disaster	Truck	UG 0560Z	Faw/Trailer 1	Diesel	N/A109	NA55	400000000	17-Nov-11
003 001 Disaster	Truck	UG 0563Z	Benz Actros- 40 ton	Diesel	N/A110	NA56	600000000	22-Oct-12
003 001 Disaster	Truck	UG 0542Z	Benz Actros-25ton	Diesel	N/A108	NA54	500000000	17-Nov-11
003 001 Disaster	Truck	UG 0344Z	Benz Actros	Diesel	N/A48	NA29	400000000	11-Oct-09
003 001 Disaster	Truck	UG 0795Z	Isuzu truck	Diesel	JALFVR23MF7000103	423454	180000000	06-Jun-16
003 001 Disaster	Lorry	UG 0381Z	Isuzu	Diesel	N/A55	NA30	66587500	05-May-10
003 001 Disaster	Truck	UAU 138Z	Lorry Isuzu (Box Body)	Diesel	N/A21	NA21	570000000	30-Jan-09
003 001 Disaster	Lorry	UG 0382Z	Isuzu	Diesel	N/A56	NA31	66587500	05-May-10

I Here by certify that the assets and facilities detailed above are correct and do exist

Officer in charge of Assets:

Head of Accounts:

Date:

Date:

Accounting Officer:

Date:

Annex 9: Vehicle Utilization Report

VOTE 003-OFFICE OF THE PRIME MINISTER VEHICLE UTILIZATION REPORT

S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
VEHICLES UNDER EXECUTIVE GOVERNANCE DEPARTMENT								
1.	UG 1018Z	Toyota- Land Cruiser station wagon VXR	3346cc	06/05/2022	Rt. Hon. PM's Principal vehicle	Mr. Gante Anthony	H/Q	Very good running
2.	UG 0714Z	Land cruiser VXV8	4500cc	05/11/2014	Rt.Hon. Prime Minister	Mr. Gante Anthony	H/Q	Good running condition
3.	UG 0540Z	Benz Saloon Car	5000cc	6/11/2011	Rt.Hon. Prime Minister	Mr. Aliba Francis	H/Q	In Spear Motors for repair.
4.	UG 1025Z	Toyota Hilux D/C pick-up, 2022	2755cc	12/08/2022	PM Convoy security	-	H/Q	Brand New
5.	UG1035Z	Renaults Duster V.V.I.P Lead Cars	1461CC	21/09/2023	Lead Cars Rt. Hon. Prime Minister	Mr. Kabagambe Allan	H/Q	Brand new
6.	UG1034Z	Renault Duster V.V.I.P Lead Cars	1461CC	21/09/2023	Lead Cars Rt. Hon. Prime Minister	Mr. Kabagambe Allan	H/Q	Brand new
7.	UG 1050Z	Toyota Hilux	2800cc	31/10/2023	PM' Convoy security	Security driver	H/Q	Brand new
8.	UG 1051Z	Toyota Hilux	2800cc	31/10/2023	PM' Convoy security	Security driver	H/Q	Brand new
9.	UG 1052Z	Toyota Hilux	2800cc	31/10/2023	PM' Convoy Family	Orach Patrick Bodo	H/Q	Had an accident and In the garage for repair
10.	UG 0713Z	Relief Vehicle for OPM station wagon- TX	3000cc	22/08/2014	PM Convoy/ Family	Mr. Moses Balyejusa	H/Q	Fair Running Condition
11.	UG 0899Z	Toyota Hilux- D/C Pick-Up	2500cc	26/07/2018	ADC PM	Mr. Kibenda Julius	H/Q	Fair Running Condition
12.	UG 0898Z	Toyota Hilux-D/C-UP	2400cc	26/07/2018	PM Convoy security	Mr. Wamuno Geoffrey	H/Q	Good running condition
13.	UG 1012Z	Nissan Navara-Double Cabin Year: 2021 Model: D23	2488cc	26/07/2018		PAS/2 nd DPM		Good running condition
14.	UP 8366	Duster	2400cc	26/07/2018	PM Police lead car	Mr. Zibu Pius	H/Q	Good running condition
15.	UP 5539	Toyota Corolla	2400cc	26/07/2018	PM'S Police spare lead car	Mr. Okidi Julius	H/Q	Good running condition
16.	UG 1028Z	Toyota land cruiser VX- Station Wagon, 2022	3300cc	26/07/2018	Principal vehicle for 2 nd DPM	CPL Masereka Yoweri	H/Q	Brand New
17.	UG 1032Z	Toyota land cruiser VX- Station Wagon, 2022	3346cc	28/03/2023	Principal vehicle for Hon. Minister Government Chief Whip	Mr. Kabagambe Allan	H/Q	Brand new
18.	UG 0751Z	Toyota D/C Pick Up	2500cc	28/03/2023	PM's Protocol officer	Mr. Nelson Kwarigaba	H/Q	Fair Running Condition
19.	UG 0859Z	Toyota Double cabin Hilux	2500cc	24/02/2017	Military Assistant-PM/	Mr. Ocen Kenneth	H/Q	Fair Running Condition
20.	UG 0861Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Executive/PA	Mr. Abdul Latif	H/Q	Fair Running Condition
21.	UG 0900Z	Toyota Hilux-D/C-UP	2400cc	26/07/2018	COMM/AD.	Mr. Musisi Charles	H/Q	Good Running Condition
22.	UG 0798Z	Toyota- Land Cruiser Hard top	4500cc	12/08/2019	Press Team	Mr. Muke John Job	H/Q	Fair Running Condition
23.	UG 0946Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	2 nd DPM	Security vehicle	H/Q	Fair running condition.
24.	UG 0781Z	Toyota Double cabin Hilux	2500cc	09/02/2016	Escort Vehicle to 2 nd Deputy Prime Minister	L/CPL Adiga Gadhafi	H/Q	Grounded and needs repair

VOTE 003-OFFICE OF THE PRIME MINISTER VEHICLE UTILIZATION REPORT

S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
25.	UG 0774Z	Toyota D/c Pick Up	2500cc	29/01/2016	Relief vehicle for 2 nd DPM	L/CPL Kibirge Abdul	H/Q	Fair running condition
26.	UG 0918Z	Toyota Hilux-Double Cabin, Year: 2019	2500cc	09/02/2016	2 nd DPM/DLGB	2 nd DPM/DLGB	H/Q	Good running condition
27.	UG 0902Z	Toyota Hilux-Double Cabin	2500CC	09/02/2016	H/PMDU	H/PMDU	H/Q	Good running condition
28.	UG 0869Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	GCW/ Security	Mr. Ogang Denis	H/Q	Fair running condition
29.	UG 0885Z	Toyota single cabin Pick Up	3000cc	28/03/2017	GCW/ Security	No Driver	H/Q	Poor running condition
30.	UG 0723Z	Toyota land cruiser VX-V8 (2014).	2500cc	04/05/2015	Back up principal vehicle -Hon. Minister For General Duties.	Mr. Ondogah C. Rhodes	H/Q	Sound mechanical condition
31.	UG 1045Z	Toyota land cruiser VX- Station Wagon	3346cc	21/09/2023	Principal vehicle for Hon. Minister General Duties	Mr. Kabagambe Allan	H/Q	Brand new
32.	UG 0733Z	Chevrolet Cruz Saloon	2000cc	25/08/2015	SPS to the Prime Minister	SPS to the Prime Minister	H/Q	Fair running condition
33.	UG 0901Z	Toyota Hilux-D/C-UP	2400cc	26/07/2018	PAS-EXC	Mr. Kebba Robert	H/Q	Good Running Condition
34.	UG 0908Z	Prado Land Cruiser-TX	3000cc	28/11/2018	US/SPS/PM	Mr. Malinga Joseph	H/Q	Good Running Condition
35.	UG 6497M	Toyota Hilux D/C pick-up	2500cc	15/02/2020	AC/PA/PM	AC/PA/PM	H/Q	Good running Condition
36.	UG 0858Z	Toyota- Land Cruiser station wagon VXR-V8	2500cc	24/02/2017	Former Rt. Hon. Prime Minister	No Driver	H/Q	Sound mechanical condition
37.	UG 0705Z	Nsubishi-Double Cabin L200GL 2013	2800cc	26/06/2014	Pol. Cood Maj. Kigozi	Mr. Ssekamatte Ben	H/Q	Fair mechanical condition
38.	UG 0915Z	Station wagon. Toyota land cruiser- 2018	4,500cc	28/11/2022	Pool	Mr. Olweny Mark	H/Q	Good running condition
VEHICLES UNDER PACIFICATION AND DEVELOPMENT								
	UG 0914Z	Station wagon. Toyota land cruiser- 2019	4,500cc	09/02/2020	MS/LT	Mr. Hussein Magezi	H/Q	Good running condition
	UG 0913Z	TOYOTA Land Cruiser Station Wagon GXR-V8	4500cc	18/04/2019	Hon. MS/Karamoja	Mr. Kunya Patrick	H/Q	Good running condition
	UG 1053Z	Station wagon Toyota land cruiser, 202	3,346cc	15/06/2022	MS/NUR	Odongtho Emmanuel	H/Q	Brand New
	UG 0906Z	Land Cruiser Station Wagon	4500cc	24/09/2018	Hon. M/ Karamoja	Mr. Wamani Alfred	H/Q	Good running condition
	UBG 170Q	Toyota Land Cruiser Station Wagon	3000cc	21/04/2020	US/P&D	Mr. Kiseka John	H/Q	Good running condition
	UG 1029Z	Toyota Hilux 2022	2,800cc	12/05/2022	M/Kar affairs	Mr. Obol Justin	H/Q	Brand New
	UG 1030Z	Toyota Hilux 2022	2,800cc	15/06/2022	M/Kar affairs	Pool driver	H/Q	Brand New
	UG 1033Z	Station wagon Toyota land cruiser		06/05/2020	MS/TA	Pool driver	H/Q	Brand New
	UG 0336Z	Prado TX 2009	3000cc	17/08/2011	Pool	Pool driver	H/Q	In poor running condition
	UG 0458Z	Land/Cruiser TX 2011	3000cc	12/08/2011	PAS/LT	Mr. Rogers kymuhendo	H/Q	In poor running condition
	UG 0526Z	Toyota Prado TX	3000cc	12/08/2011	PAS/LT		H/Q	Good running condition

VOTE 003-OFFICE OF THE PRIME MINISTER VEHICLE UTILIZATION REPORT

S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
1.	UBG 662W	Toyota Land Cruiser Hard Top	3000cc	09/02/2020	MS/NUR	No Driver	H/Q	Good running condition
2.	UG 0527Z	Toyota Prado TX	3000cc	18/04/2019	PDO/LT	No Driver	H/Q	Fair running condition
3.	UBG 662W	Toyota Land Cruiser Hard Top	3000cc	15/06/2022	MS/NUR	No Driver	H/Q	Good running condition
4.	UG 0371Z	Suzuki Vitara 2011	2000cc	24/09/2018	Economist	No Driver	H/Q	poor running condition
5.	UG 0380Z	Suzuki Vitara 2011	2000cc	21/04/2020	SAS/LT	No Driver	H/Q	Poor condition.
6.	UG 0382Z	Isuzu lorry 2010	3000cc	12/05/2022	Pool P&D	Mr. Masiko Denis	H/Q	In poor condition
7.	UG 0440Z	Ford-Ranger 2010	2500cc	06/05/2020	Nsereko David PDO/LT	Mr. Kasigwa Aloysius	H/Q	Fair working condition.
8.	UG 0441Z	Ford Ranger 2010	2500cc	17/08/2011	Luwero Regional Office	Pool Driver	H/Q	In fair condition.
9.	UG 0442Z	Nissan Navara	2500cc	12/08/2011	Ayebazibwe Oscar SE/LT	Pool Driver	H/Q	fair condition.
10.	UG 0419Z	Ford-Ranger 2010	2500cc	12/03/2011	Pool P&D	Pool Driver	H/Q	Fair running condition
11.	UG 0423Z	Nissan-Pick UP 2010	2500cc	12/05/2022	Pool	Pool Driver	H/Q	Different repairs needed, in Matrix garage.
12.	UG 0502Z	Ford Ranger 2011	2500cc	15/04/2015	PC/KIDP	Mr. Kiza Michael	H/Q	Minor repairs needed.
13.	UG 0496Z	Toyota Fortuner- 2011	3000cc	21/02/2015	Pool	Mr. Wamalya Siraje	H/Q	In fair running condition
14.	UG 0497Z	Toyota Rav 4-2011	2500cc	11/06/2015	PDO/NUR		H/Q	Fair running condition
15.	UG 0725Z	Toyota Hard Top Ambulance	4200cc	19/06/2014	Alebtong Hospital	District Driver	Alebtong Hospital	Grounded.
16.	UG 0422Z	Nissan Navarra	2500cc	15/04/2015	Pool	Mr. Muyinda Fred	H/Q	Minor repair needed
17.	UG 0903Z	Toyota D/C Pick Up 2018	2400cc	26/07/2018	SAS/PA/Karamoja	Mr. Kamya	H/Q	Good Running Condition.
18.	UG 0784Z	Ford Ranger 2015/XLT	2200cc	11/04/2016	PAS – NUR/ John Baptist Senduli	Pool Driver	H/Q	Good Running Condition.
19.	UG 0785Z	Ford Ranger -2015	2200cc	05/04/2016	Kasirabo Nobert AC – LT	Mr. Duncan Muyige	H/Q	Good Running Condition.
20.	UG 0753Z	ISUZU D-MAX 2015	2400cc	27/01/2016	Soroti -Office	Mr. Rashid Eboru	Soroti -Office	Require repairs.
21.	UG 0796Z	TATA Tipper Truck 2015	5800cc	31/6/2016	Luwero Triangle Bamunanaia Constituency Veterans Forum	Luwero Triangle Office	Luwero Triangle Office	Broken down with major repair needed.
22.	UG 0797Z	TATA Tipper Truck 2015	5800cc	24/06/2016	Kabarole Veterans Forum	Kabarole Office	Veterans	Running Condition.
23.	UG 0724Z	Mini-Bus Toyota Hiace 14 Seater/2015	2500cc	27/05/2015	Pool	H/Q	Mr. Rogers kymuhendo	Good running condition
24.	UG 0928Z	Station Wagon/Toyota L/C Ambulance/ 2018/hard Top	4200cc	24/06/2019	Kumi District Health Centre 4	Kumi District	District driver	Fair running condition
25.	UG 0927Z	Toyota Station Wagon Ambulance	4200cc	24/06/2019	Soroti District Health Service	Soroti District	District driver	New

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
26.	UG 0929Z	Toyota Station Wagon Ambulance	4200cc	24/06/2019	Kaberaido District Health Hospital	Kaberaido District	District driver	Good running condition
27.	UG 0925Z	Ford Ranger/ XL	2200cc	20/06/2019	SAS /TA Jonas Kibungo	H/Q	Mr Wataka Abubaka	Good running condition
28.	UG 0926Z	Ford Ranger/XL	2200cc	20/06/2019	SE/K	H/Q	Mr. Peter Mukasa	Good running condition
29.	UG 0894Z	D/MAX Isuzu	2800cc	06/08/2018	David Kayongo SAS/NUR	H/Q	Pool driver	Good running condition
30.	UG 0924Z	Toyota Hilux D/C Pic-Up 2016	2500cc	22/05/2019	Hon. M/NUR	Mr. Ssebuliba Anatoli	Mr. Ssebuliba Anatoli	Good running condition
31.	UG 0776Z	Toyota Hilux D/C Pic-Up			PAS/kar	H/Q	Mr. Masiko Kasigwa	Good running condition
32.	UG 0381Z	Isuzu Lorry- 2010	4,500cc		NUYDC	Omoro district	District driver	Good running condition
33.	UG 0543Z	Nissan P/Up Hard body- 2012	2,000cc	24/06/2016	H/Q	Pool	Mr. Kibuka Luhmu	Minor repair needed
34.	UG 0927Z	Toyota- Station wagon. hard top-2018	4,300cc	20/06/2022	Atirir HCIV Ambulance	Soroti District	District Driver	Good running condition
35.	UBG 244Q	Station wagon. Toyota Prado 2020	3,000cc	15/03/2023	Karamoja Cross boarder	Moroto	District Driver	Good running condition
36.	UBH 043V	Tafe tractor- 2020	4,000cc	15/03/2023	Nadunget S/C	Nadunget S/C	District Driver	Good running condition
37.	UBH 0994Z	Trailer 2020	N/A	15/03/2023	Nadunget S/C	Nadunget S/C	District Driver	Good running condition
38.	UBH 541R	Tafe tractor- 2020	4,000cc	15/03/2023	Loroo S/C	Loroo S/C	District Driver	Good running condition
39.	UG 0995Z	Trailer	N/A	20/04/2023	Loroo S/C	Loroo S/C	District Driver	Good condition
40.	UG 1026Z	Toyota land cruiser, 2022	4,200cc	15/03/2023	Pool	H/Q	No Driver	Good running condition
41.	UG 0527Z	Prado TX Land cruiser	2500cc	15/03/2023	PAS/LT, Daudi Bukomooko	H/Q	Pool Driver	Has mechanical faults
42.	UAI 452Y	Nissan Patrol	2500cc	11/08/2012		Pool Driver		Grounded-Needs repair
43.	UBG 664W	Toyota Land Cruiser			MS/NUR	H/Q	Pool Driver	New
VEHICLES UNDER RELIEF, DISASTER PREPAREDNESS AND MANAGEMENT								
1.	UG 0907Z	VZ-V8 Station Wagon	450cc	15/10/2018	M/S/DPM	Mr. Akantorana	H/Q	Fair running condition
2.	UG 0910Z	Toyota L/Cruiser	4461cc	20/03/2019	Hon. Hilary Onk M/DPM	Mr. Tweheyo Vincent	H/Q	Fair running Condition
3.	UG 0443Z	Nissan- Pick up 2010	2500cc	24/06/2016	POOL	Mr. Ntege Sam	H/Q	Clutch overhaul needed
4.	UAA 433N	Nissan Double Cabin Pick-up 2005	2500 cc	20/06/2018	SDMO Mr. Muhofa	No Driver	H/Q	Fair running condition
5.	UG 1010Z	Nissan Navara-Double Cabin Year : 2021 Model: D23	2488cc	15/07/2024	MS/RDPR's security vehicle	Driver	H/Q	Good running condition
6.	UG 0764Z	Toyota Hilux Double cabin pick up	2500cc	25/05/2023	PA/RDPM & PA/MSRDPR	Driver	H/Q	Good running condition
7.	UG 0909Z	Prado TX, Year: 2018	3000cc	10/03/2023	Relief Car for Ministers	Driver	H/Q	Good running condition

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8.	UAJ 233J	Pick up 2010	2500cc	15/04/2019	Pool	Mr. Zaaake Haruna	H/Q	Fair running condition
9.	UG 0344/345Z	Benz Actors- Trailer 2009	4663cc	20/04/2020	Pool	Mr. Abdalla Sekyimwany	H/Q	Fair running condition
10.	UG 0402/403Z	Benz Actors- Trailer 2011	4663cc	23/06/2019	Pool	Mr. Kayaya Farouk	H/Q	Fair running condition
11.	UG 0560/561Z	FAW/Trailer 1 2012	4663cc	20/03/2017	Pool	Mr. Waswa Julius Kasawuli	H/Q	Fair running condition
12.	UAN 035N	Nissan Double Cabin P/up	2500cc	20/03/2017	SDPO Ogwang Jimmy	Pool driver	H/Q	Fair running condition
13.	UG 0390Z	Mit. Pajero Station Wagon 2010	2800cc	28/03/2017	SDMO Kamujuni Pamela	Pool driver	H/Q	Fair Running condition
14.	UG 0716Z	Ford Ranger Pick-up	2500cc	23/05/2019	DPO- Kirungi Raymond	Pool driver	H/Q	Fair Running condition
15.	UG 0717Z	Ford Ranger Pick-up	2500cc	23/05/2019	Pool	Mr. Kalule Ibrahim	H/Q	Fair mechanical Condition
16.	UAA 738N	Prado TX Station Wagon	3000cc	23/05/2019	Pool	Mr. Kibuka Ismail	H/Q	Fair Running condition
17.	UG 0542Z	Benz Actors- 25ton-Trailer	4500cc	28/03/2017	Pool	Mr. Magezi Swalleh	H/Q	Fair running Condition
18.	UG 0563Z	Benz Actors- 40ton-Trailer	4663cc	20/11/2012	Pool	Mr. Sula	H/Q	Good Condition
19.	UG 0795Z	Isuzu high fixed sided body truck	4500cc	11/06/2020	Pool	Mr. Kamoga Rashid	H/Q	Fair running condition
20.	UG 0800Z	Station wagon Toyota Land cruiser Prado 2016	3000cc	21/09/2016	Ms. Rose Nakabugo (Advisor to PS on disaster issues)	No Driver	H/Q	Fair running Condition
21.	UG 0764Z	Toyota D/C Pick up 2015	2500cc	29/01/2016	Pool	Mr. Kibirige Wilberforce	H/Q	Good running Condition
22.	UG 0536Z	Nissan Double Cabin P/up	2500cc	21/03/2016	SDPO Elungat Solomon	No Driver	H/Q	Fair running condition
23.	UG 0871Z	Toyota D/C Pick up 2016	3800cc	28/03/2017	Catherine Ahimbisibwe	Mr. Rukundo Vincent	H/Q	Good running Condition
24.	UAX 781Z	Toyota Land Cruiser-Single Cabin P/C	3800cc	21/03/2016	DMO/TLO Kumakech Charles	Pool Driver	H/Q	Good running Condition
25.	UAU 016X	Lorry Isuzu box body	4500cc	13/01/2016	NECOC	Pool Driver	H/Q	Good running Condition
26.	UAA 476N	Toyota Hilux D/C Pick-Up	2500cc	21/03/2016	DPO Oketcho Emmanuel	Pool Driver	H/Q	Fair running Condition
27.	UAA 474N	Toyota Hilux D/C Pick-Up	2500cc	21/03/2016	pool	Mr. Lutaaya Hussein	H/Q	Fair running Condition
28.	UG 0277Z	Pick Up 2006	2500cc	11/02/2016	Pool	Mr. Lwanga Fredrick	H/Q	Fair running condition.

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
VEHICLES UNDER FINANCE AND ADMINISTRATION								
1.	UG 1027Z	Toyota- Land Cruiser station wagon VXR	3,346CC	07/09/2022	PS	Leo Katsigaire	H/Q	Brand New
2.	UG 0750Z	Prado TX 2011	3000cc	18/12/2015	US/F&A/AO	Mr. Ssentongo Geofrey	H/Q	Fair running condition
3.	UG 0799Z	Mitsubishi Pajero 2016	2800cc	01/09/2016	PSA	Pool Driver	H/Q	Fair running condition
4.	UG 0712Z	Prado	3000cc	22/08/2014	AC/F&P. Mr. Kalule John	Pool Driver	H/Q	Poor running condition
5.	UG 0526Z	Toyota Prado TX 2011 Station Wagon	2500cc	17/11/2011	Pool	Pool Driver	H/Q	Old in garage for repair
6.	UG 0779Z	D/C Pick Up Ford Ranger	2500cc	03/03/2016	Apollo Kivumbi-AC/F&P	Pool Driver	H/Q	Fair running condition
7.	UG 0702Z	Mitsubishi Pajero Station Wagon 2013	2800cc	06/10/2016	F&A Pool	Fair mechanical condition	H/Q	Fair running condition
8.	UG 0722Z	Toyota Station Wagon GXR-VS	4500cc	17/03/2015	PAS/F&A	Pool driver	H/Q	Fair running condition
9.	UG 0383Z	Isuzu Double Cabin D.Max	2500cc	20/06/2014	Audit Unit	Mr. Leti Patrick	H/Q	Fair mechanical condition.
10.	UG 0726Z	Isuzu D-Max	2500cc	03/07/2015	Planning Unit pool	Pool Driver	H/Q	Fair running condition
11.	UG 0732Z	Chevrolet Cruz Saloon	2000cc	25/08/2015	PHRO	Pool Driver	H/Q	Fair running condition
12.	UG 0254Z	Toyota Hilux 2006 Double Cabin	2500cc	06/05/2014	Pool	Pool Driver	H/Q	Poor running condition.
13.	UG 0412Z	Nissan-p/up-2010	2500cc		SHRO/ Pande Joshua-	Pool Driver	H/Q	Poor running condition
14.	UG 0897Z	Toyota Hilux	2500cc	26/07/2018	Head/PDU	Mr. Kalule Ahmed Nkemba	H/Q	Fair running condition
15.	UG 0731Z	Isuzu D-MAX	2500cc	25/08/2015	Head Audit/ AC/A	Pool Driver	H/Q	In garage for repair
16.	UG 0406Z	Pajero Station Wagon 2010	2800cc	28/03/2017	PSA	Pool Driver	H/Q	Poor running condition and needs repair of steering system
17.	UG 0862Z	Toyota Hilux Year, 2017	2500cc	23/05/2019	Mr. Daniel Erionu/PE	Pool Driver	H/Q	Good running condition
18.	UG 0919Z	Toyota Hilux-Double Cabin, Year: 2019	2500cc	20/08/2022	PS	Pool Driver	H/Q	Good running condition
19.	UG 0917Z	Toyota Hilux-Double Cabin, Year: 2019	2500cc	20/05/2022	Administration	Pool Driver	H/Q	Good running condition
20.	UG 1009Z	Nissan Navara-Double Cabin Year : 2021 Model: D23	2488cc	22/05/2023	PS	Pool Driver	H/Q	Good running condition
21.	UG 0799Z	Mitsubishi Pajero GLX Year: 2006	2835cc	20/11/2022	PSA	Pool Driver	H/Q	Good running condition
22.	UG 0775Z	Prado TXL-M/T Year 2016	3000cc	22/08/2014	PAS/TO	PAS/TO	H/Q	Good running condition

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
23.	UBG 663W	Toyota Land Cruiser Hard Top	3000cc	15/05/2016	AC/A	AC/A	H/Q	Good running condition
24.	UBG 661W	Toyota Land Cruiser Hard Top	3000cc	19/04/2016	AC/IA	AC/IA	H/Q	Good running condition
25.	UG 0902Z	Toyota Hilux D/C Pic-Up	2500cc	02/07/2014	PA/A	Mr. Robert	H/Q	Fair running condition
26.	UAA 719N	Prado/Toyota-TX 2008	3000cc	09/08/2019	NA	NA	H/Q	Grounded needs major repair
27.	UG 0711Z	Prado- TX Station wagon	3000cc	22/08/2014	Pool	Pool Driver	H/Q	Fair running condition
28.	UG 0782Z	Toyota land cruiser station wagon	4200cc	15/05/2016	Pool	Pool Driver	H/Q	Under repair
29.	UG 0787Z	Thirteen seater (land cruiser) hard Top Station Wagon	4500cc	19/04/2016	Pool	Pool Driver	H/Q	Under repair
30.	UG 0703Z	Toyota Land Cruiser Station Wagon	4500cc	02/07/2014	Relief Vehicle for Ministers but supporting apparently PM	Mr. Peter Mukasa	H/Q	Fair running condition
31.	UG 0930Z	Toyota Land Cruiser Station Wagon	4500cc	09/08/2019	NA	NA	H/Q	Needs repair
32.	UG 0862Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	PE Planning	Mr. Odora Joel Peter	H/Q	Fair running condition
VEHICLES UNDER MONITORING AND EVALUATION								
1.	UG 0708Z	Station wagon	3000cc	22/08/2014	Lubanga Timothy C/M&E	Mr. Kafero Malijani	H/Q	Fair running condition
2.	UG 0765Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Pool	Pool Driver	H/Q	Fair running condition.
3.	UG 0404Z	Cherokee-Jeep Station Wagon 2011	2776cc	17/12/2012	Pool	Pool Driver	H/Q	Fair running condition
4.	UG 0375Z	Suzuki-Vitara 2009	2000cc	03/09/2016	SA/ M&E/TLO Roland Taremwa	Pool Driver	H/Q	Fair running condition
5.	UG 0782Z	Toyota Land Cruiser Hard Top	3000cc	06/10/2019	M&E-CGs	Pool Driver	H/Q	Fair running condition
6.	UG 1013Z	Nissan Navara-Double Cabin Year: 2021 Model: D23	2488cc	17/03/2015	M&E-LGs	Pool Driver	H/Q	Good running condition
7.	UG 0494Z	Toyota Prado TX-Station Wagon 2011	3000cc	25/04/2018	Dr. Albert Byamugisha Advisor (SDGs)	Mr. Agaba	H/Q	Fair running condition
8.	UG 0253Z	Toyota Prado-Station Wagon 2005	3000cc	25/04/2018	Pool	Pool Driver	H/Q	Fair running condition
9.	UG 0278Z	Toyota Hilux- Double Cabin Pick-Up 2007	2500cc	25/04/2018	Pool	Pool Driver	H/Q	Fair running condition
10.	UG 0217Z	Ford Ranger-Double Cabin 2004	2500cc	25/04/2018	Pool	Pool Driver	H/Q	Engine knock
11.	UG 0335Z	Prado-TX Station Wagon 2009	3000cc	25/04/2018	Pool	Pool Driver	H/Q	Fair running condition
12.	UG 0704Z	Ford Ranger Double Cabin -P/UP 2013	2500cc	25/04/2018	Pool	Mr. Musa Kagoma	H/Q	Fair running condition.

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
13.	UG 0328Z	Toyota Hilux D/Cabin	2800cc	25/04/2018	Saul Kyeyune-Sen. Systems Analyst	Pool driver	H/Q	Fair running condition.
14.	UG 0408Z	Nissan Double Cabin-pick up	2,500cc	25/04/2018	Joseph Muserero/IS/M&E	Pool driver	H/Q	Fair running condition
VEHICLES UNDER STRATEGIC COORDINATION AND IMPLEMENTATION								
1.	UG 0528Z	Toyota prado TX-Station wagon	3000cc	15/08/2018	C/SCI- Mr. Walugembe Fredrick	Mr. Luyombya David	H/Q	Fair running condition
2.	UG 0985Z	Isuzu D-Max Double Cabin	2499CC	21/02/2020	Mr. Musiimenta Boas (PPA)	No Driver	H/Q	Fair running condition
3.	UG 0337Z	Toyota Prado-TX Station Wagon 2008	3000cc	15/08/2018	Mr Mulengani Moses- AC/SCI	No Driver	H/Q	Fair running condition
4.	UG 1014Z	Nissan Navara-Double Cabin Year : 2021 Model : D23	2488cc	26/07/2018	C/SCI	C/SCI	H/Q	Good running condition
5.	UG 0802Z	Toyota-Hilux double cabin	2400cc	30/11/2016	Pool	Pool Driver	H/Q	Fair running condition
6.	UG 0397Z	Suzuki Vitara 2007	2500cc	13/12/2010	Pool	No Driver	H/Q	Broken down and needs repair.
7.	UG 1014Z	Nissan Navara- Double Cabin	2,500cc	10/09/2023	Pool	No Driver	H/Q	Fair running condition
VEHICLES UNDER PRIME MINISTER'S DELIVERY UNIT (PMDU)								
1.	UG 0709Z	Toyota Prado TX 2014-Station Wagon	2500cc	22/08/2014	DH/PMDU	Pool Driver	H/Q	Fair mechanical condition.
2.	UG 0793Z	Nissan hard body	2500cc	25/05/2015	Pool	Mr. Kyinji Michael	H/Q	Fair mechanical condition.
3.	UG 0794Z	Nissan hard body	2500cc	15/06/2016	Pool	Mr. Bamuje Ronald	H/Q	Fair mechanical condition.
4.	UG 0405Z	Pajero Station Wagon 2010	2800cc	13/07/2014	PMDU-Pool	Mr. Ojok Godfrey	H/Q	Fair running condition
5.	UG 0902Z	Toyota hilux	2800cc	10/09/2016	PMDU pool	Pool Driver	H/Q	Fair running condition
6.	UG 0884Z	Toyota- Land Cruiser station wagon	4,500cc	28/03/2017	H/PMDU	No Driver	H/Q	Sound mechanical condition
VEHICLES UNDER DEVELOPMENT RESPONSE TO DISPLACEMENT IMPACT PROJECT (DRDIP)								
1.	UG 0919Z	Toyota Hilux-Double Cabin	2500cc	28/10/2015	Pool	H/Q	Mr. Musinguzi Sam	Fair running condition
2.	UG 1017Z	Prado TX-2021	3,000cc	26/07/2018	D/DRDIP	H/Q	Mr. Kamya George	Good running condition
3.	UG 1017Z	Prado TX, Year: 2021	3000cc	26/07/2018	PMDU	Pool Driver	H/Q	Good running condition
4.	UG 1014Z	Nissan Navara- Double Cabin	2,500cc	26/07/2018	Pool	Mr. Hirya John	H/Q	Good running condition
5.	UG 1013Z	Nissan Navara- Double Cabin	2,500cc	26/07/2018	Pool	Mr. Ahmed Adinan	H/Q	Good running condition
6.	UG 1012Z	Nissan Navara- Double Cabin	2,500cc	26/07/2018	Pool	Mr. Mbaguta John	H/Q	Good running condition
7.	UG 1009Z	Nissan Navara- Double Cabin	2,500cc	26/07/2018	Pool	Mr. Ombaga Emmanuel	H/Q	Good running condition

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8.	UG 1010Z	Nissan Navara- Double Cabin	2,500cc	26/07/2018	Pool	Mr. Mugisa Godfrey	H/Q	Good running condition
9.	UG 1011Z	Toyota Hilux-D/C-UP	2400cc	26/07/2018	PM Convoy	Pool Driver	H/Q	Good running condition
10.	UG 0917Z	Toyota Hilux-Double Cabin	2500cc	22/05/2019	Pool	Mr. Nuwarimba Benon	H/Q	Fair running condition
11.	UG 0918Z	Toyota Hilux-Double Cabin	2500cc	22/05/2019	Pool	Mr. Noah Okorom	H/Q	Fair running condition
12.	UG 0922Z	Toyota Hilux-Double Cabin	2500cc	22/05/2019	Pool	Pool Driver	H/Q	Written-off, Major accident-Candidate for boarding off
13.	UG 0909Z	Toyota L/Cruiser	3000cc	28/11/2018	Project Manager /Caro Lorika	Mr. Mweheyo Sam	H/Q	Fair running condition
14.	UG 0775Z	Land Cruiser Station Wagon Prado 2015	3000cc		D/DRDIP	Pool	H/Q	Fair running condition
15.	UG 0953Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Lamwo District	District Driver	Lamwo	Fair running condition
16.	UG 0954Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Kiryandongo District	District Driver	Kiryandongo	Fair running condition
17.	UG 0955Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Yumbe District	District Driver	Yumbe	Fair running condition
18.	UG 0956Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Arua District	District Driver	Arua	Fair running condition
19.	UG 0957Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Kyegegwa District	District Driver	Kyegegwa	Fair running condition
20.	UG 0958Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Kamwenge District	District Driver	Kamwenge	Fair running condition
21.	UG 0959Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Isingiro District	District Driver	Isingiro	Fair running condition
22.	UG 0960Z	Nissan Navara-Double Cabin	2298cc	19/09/2019	Adjumani District	District Driver	Adjumani	Fair running condition
23.	UG 1003Z	Nissan Navara- Double Cabin	2500cc	22/03/2021	Koboko District	District Driver	Koboko	Fair running condition
24.	UG 1004Z	Nissan Navara- Double Cabin	2500cc	22/03/2021	Terego District	District Driver	Terego	Fair running condition
25.	UG 1005Z	Nissan Navara- Double Cabin	2500cc	30/03/2021	Arua District	District Driver	Arua	Fair running condition
26.	UG 1015Z	Nissan Navara- Double Cabin	2,500cc	30/03/2021	Moyo District	District Driver	Moyo	Good running condition
27.	UG 0920Z	Toyota Hilux-Double Cabin	2500cc	22/05/2019	Madiokolo District	District Driver	Madiokolo	Fair running condition
28.	UG 0921Z	Toyota Hilux-Double Cabin	2500cc	22/05/2019	Obongi District	District Driver	Obongi District	Fair running condition
29.	UG 0953Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Lamwo District	District Driver	Lamwo	Brand New
30.	UG 0954Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Kiryandongo District	District Driver	Kiryandongo	Brand New

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
31.	UG 0955Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Yumbe District	No Driver	Yumbe	Brand New
32.	UG 0956Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Arua District	No Driver	Arua	Brand New
33.	UG 0957Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Kyegegwa District	No Driver	Kyegegwa	Brand New
34.	UG 0958Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Kamwenge District	No Driver	Kamwenge	Brand New
35.	UG 0959Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Isingiro District	No Driver	Isingiro	Brand New
36.	UG 0960Z	Nissan Navara-Double Cabin	2298cc	29/01/2016	Adjumani District	No Driver	Adjumani	Brand New
37.	UG 1003Z	Nissan Navara- Double Cabin	2500cc	29/01/2016	Koboko District	No Driver	Koboko	Brand New
38.	UG 1004Z	Nissan Navara- Double Cabin	2500cc	29/01/2016	Terego District	No Driver	Terego	Brand New
39.	UG 1005Z	Nissan Navara- Double Cabin	2500cc	29/01/2016	Arua District	No Driver	Arua	Brand New
40.	UG 1015Z	Nissan Navara- Double Cabin	2,500cc	29/01/2016	Moyo District	No Driver	Moyo	Good running condition
41.	UG 0920Z	Toyota Hilux-Double Cabin	2500cc	29/01/2016	Madi-Okolo District	No Driver	Madi-Okolo	Brand New
42.	UG 0921Z	Toyota Hilux-Double Cabin	2500cc	29/01/2016	Obongi District	No Driver	Obongi	Brand New
43.	UG 0985Z	Isuzu D-Max Double Cabin	2499CC	29/01/2016	Mr. Musiimenta Boas (PPA)	No driver	H/Q	Brand New
44.	UG 0902Z	Toyota Hilux D/C Pic-Up	2500cc	29/01/2016	PA/A	Mr. Robert	H/Q	In garage
45.	UG 0897Z	Toyota Hillux	2500cc	28/03/2017	H/PDU	Mr. Kalule Ahmed Nkamba	H/Q	Good running condition.
46.	UG 0871Z	Toyota D/C Pick up 2016	3800 cc	28/03/2017	Pool	Mr. Rukundo Vincent	H/Q	Good running Condition
47.	UG 0914Z	Station wagon. Toyota land cruiser- 2019	4,500cc	28/03/2017	MS/LT	Mr. Hussein Magezi	H/Q	Good running condition
48.	UG 0915Z	Station wagon. Toyota land cruiser- 2018	4,500cc	28/03/2017	MS/LT	Mr. Aipikor Steven	H/Q	Good running condition
49.	UG 0916Z	Station wagon. Toyota land cruiser- 2018	4,500cc	28/03/2017	MS/TA	Mr. Akol Moses	H/Q	Good running condition
50.	UG 0927Z	Toyota- Station wagon. hard top-2018	4,300cc	28/03/2017	Atirir H/CIV ambulance	District Driver	Soroti District	Good running condition
51.	UG 0928Z	Station Wagon/Toyota L/C Ambulance/ Hard Top	4200cc	28/03/2017	Kumi District Health Centre IV	District Driver	Kumi District	Good running condition
52.	UG 0927Z	Toyota Station Wagon Ambulance	4200cc	28/03/2017	Soroti District Health Service	District Driver	Soroti	New
53.	UG 0929Z	Toyota Station Wagon Ambulance	4200cc	28/03/2017	Kaberaido District Health Hospital	District Driver	Kaberaido	Good running condition
54.	UG 0925Z	Ford Ranger/ XL	2200cc	28/03/2017	SAS /TA Jonas Kibungo	Mr Wataka Abubaka	H/Q	Good running condition
55.	UG 0926Z	Ford Ranger/XL	2200cc	28/03/2017	SE/K	Mr. Peter Mukasa	H/Q	Good running condition
56.	UG 0894Z	D/MAX isuzu	2800cc	28/03/2017	David Kayongo SAS/NUR	No driver	H/Q	Good running condition
57.	UBG 170Q	Toyota Land Cruiser Station Wagon	3000cc	28/03/2017	US/P&D	Mr. Kiseka John	H/Q	Good running condition

VOTE 003-OFFICE OF THE PRIME MINISTER VEHICLE UTILIZATION REPORT

S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
58.	UG 0876Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	MS/Karamoja-Escort vehicle	No driver	H/Q	Major Accident and grounded
59.	UG 0924Z	Toyota Hilux D/C Pic-Up 2016	2500cc	28/03/2017	Hon. M/NUR	Mr. Ssebuliba Anatoli	Gulu Office	Good running condition
60.	UG 0901Z	Toyota Hilux-D/C-UP	2400cc	28/03/2017	PAS-EXC	Mr. Kebba Robert	H/Q	Good Running Condition
61.	UG 0908Z	Prado Land Cruiser-TX	3000cc	28/03/2017	US/SPS/PM	Mr. Malinga Jose	H/Q	Good Running Condition
62.	UG 0858Z	Toyota- Land Cruiser station wagon VXR-V8	2500cc	12/08/2019	Former Rt. Hon. Prime Minister	No driver	H/Q	Sound mechanical condition
VEHICLES UNDER REFUGEES DEPARTMENT								
1.	UBH 251X	Land Cruiser Hardtop P/U	4,200cc	12/08/2019	PR	Mr. Ntege Amos	H/Q	New
2.	UBH 970R	Land Cruiser/ Hardtop	4,200cc	12/08/2019	REC	Ngomokwe Lucky	H/Q	New
3.	UBH 481S	Station Wagon/ Land Cruiser	4,200cc	12/08/2019	Burundi repatriation	UNHCR	H/Q	New
4.	UBH367U	Land Cruiser/ Station Wagon	4,200cc	12/08/2019	KLA Ag.CR	NyakoojoNyansio	H/Q	New
5.	UBH 327U	Land Cruiser	4,200cc	12/08/2019	M/SRDPM	---	H/Q	New
6.	UBH 927R	Land Cruiser/ Hardtop	4,200cc	12/08/2019	KLA Protection-	Police	H/Q	New
7.	UBH 966R	Land Cruiser/ Hardtop	4,200cc	12/08/2019	KLA RAB	Matovu Ahmed	H/Q	New
8.	UBH 936R	Land Cruiser/ Hardtop	4,200cc	12/08/2019	KLA PRG	Police C/T	H/Q	New
9.	UBG 079R	Land cruiser	4,200cc	12/08/2019	KLA-PSO	EmmanuelMwanjuzi	H/Q	New
10.	UBF 565J	Toyota Hiace/ Minibus	2500cc	12/08/2019	KLA REC	Lubega Frederick	H/Q	New
11.	UBE 515N	Land cruiser/ Hard Top	2500cc	12/08/2019	KLA Integration	Kiwalabye Baker	H/Q	New
12.	UAY 904Y	Land cruiser/ Hard Top	2500cc	12/08/2019	Police	Police	H/Q	New
13.	UG 0270Z	Nissan Patrol	3,000cc	12/08/2019	Pool	Pool	H/Q	Fair running condition
14.	UAK 346Z	Nissan Hard Body	3,000cc	12/08/2019	Pool	H/Q	No driver	Fair running condition
15.	UBE 519N	Prado/ Station Wagon	3,000cc	12/08/2019	KLA-Field coordination	H/Q	UNHCR Garage	Good running condition
16.	UG 1043Z	Land cruiser/ Station Wagon	4,200cc	30/06/2020	R&D	H/Q	R&D	Good running condition
17.	UG 1044Z	Land cruiser/ Station Wagon	4,200cc	30/06/2020	R&D	H/Q	R&D	Good running condition
18.	UBD 773X	Prado/ Station Wagon	3,000cc	09/03/2021	CRRF- Secretariat Staff	H/Q	Mr. Alex Wakyali	Good running condition
19.	UBD 774X	Land cruiser/ Station Wagon	3,000cc	09/03/2021	D/CRRF	H/Q	No driver	Good running condition
20.	UBL 655X	Toyota Prado	3,000cc	09/03/2021	Adjumani Refugee Desk Office	Egesa Wilberforce	Adjumani	New
21.	UBE 911B	Toyota Hiace Van	3,000cc	12/08/2020	Ayiro R/S	Amanya Onesmus	Ayiro	Good
22.	UBB 920X	Toyota Landcruiser Hard Top	4200cc	12/08/2020	Adjumani Refugee Desk Office	Amandiru julius	Adjumani Desk	Good
23.	UBD 443U	Toyota Landcruiser Hard Top	4200cc	12/08/2020	Moyo Refugee Desk Office	Okuwan Tom	Moyo	Good
24.	UBH 969R	Toyota Landcruiser Hardtop	4200cc	12/08/2020	Mungula Refugee Settlement	Ondoga Robert	Mungula	Good

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
25.	UBH 934R	Toyota Landcruiser Hard Top	4200cc	12/08/2020	Moyo Refugee Desk Office	Amaruma Henry	Moyo	Good
26.	UBD 514X	Toyota Landcruiser Pickup	4200cc	12/08/2020	Majji Refugee Settlement	Amani Zachary	Majji	Good
27.	UBH 937 R	Toyota Landcruiser Hardtop	4200cc	12/08/2020	Hoima Refugee Desk Office	Isingoma Julius	Hoima	Good condition
28.	UBH 938 R	Toyota Landcruiser Hardtop	4200cc	12/08/2020	Hoima Refugee Desk Office	Wobusobozi Moses	Hoima	Good condition
29.	UBH 941R	Toyota Landcruiser Hardtop	4200cc	12/08/2020	Kiryandongo Refugee Settlement	Musinguzi Vicent	Kiryandongo	Good condition
30.	UBH 925R	Toyota Landcruiser Hardtop	4,200cc	12/08/2020	Kiryandongo Refugee Settlement	Busulwa Kassim	Kiryandongo	Good condition
31.	UBH 972R	Toyota Landcruiser Hardtop	4,200cc	12/08/2020	Kyangwali Refugee Settlement	Matovu Muhamad	Kyangwali	Good condition
32.	UBH 260U	Toyota Landcruiser Hardtop	4,200cc	12/08/2020	Kyangwali Refugee Settlement	Kulyanga Stephen	Kyangwali	Good condition
33.	UBE 516 N	Hardtop	2500cc	09/03/2021	Mbarara Refugee Desk Office	Mukunde Grace	Mbarara	Good condition
34.	UBG 077R	TX Prado	2500cc	25/08/2022	Mbarara Refugee Desk Office	Musungu Peter	Mbarara	Good condition
35.	UBF 539 X	Min Van	2500cc	25/08/2022	Mbarara Refugee Desk Office	Bakahumbya Pauson	Mbarara	Good condition
36.	UBH 258U	Double Cabin	2500cc	25/08/2022	Mbarara Refugee Desk Office	Kalema Benon	Nakivale	Good condition
37.	UBE 454 E	Hardtop	2500cc	25/08/2022	Nakivale Refugee Settlement	Agaba Moses	Nakivale	Good condition
38.	UBG 702 S	Hardtop	2500cc	25/08/2022	Oruchinga Refugee Settlement	Kirya Fredrick	Oruchinga	Good condition
39.	UBE 514 N	Hardtop	2500cc	25/08/2022	Matanda Transit Centre	Mpanuka Erick	Matanda	Good condition
40.	UBH 964R	Hardtop	2500cc	25/08/2022	Kisoro Transit Centre	Kakoza Abasi	Kisoro	Good condition
41.	UBB 122 Y	Hardtop	2500cc	25/08/2022	Ntoroko C/P	Kyeyune Amos	Ntoroko	Good condition
42.	UBL 654X	Hard Top	2500cc	25/08/2022	Kyaka Refugee Settlement	Bagamba Sadik	Kyaka	New
43.	UBF 540 X	Min Van	2500cc	25/08/2022	Kyaka II Refugee Settlement	Kisembo Fred	Kyaka II	Good condition
44.	UBE 493 B	Hardtop	2500cc	25/08/2022	Rwamwanja Refugee Settlement	Kiwuwa Mathius	Rwamwanja	Good condition
45.	UBH 967R	Hardtop	2500cc	25/08/2022	Rwamwanja Refugee Settlement	Sanyu Bonny Patrick	Rwamwanja	Good condition
46.	UBD 658 X	Toyota Landcruiser Hard Top	2500cc	25/08/2022	Arua Refugee Desk Office	Alia Micheal	Arua	Good condition
47.	UBL 749X	Toyota	2500cc	25/08/2022	Arua Refugee Desk Office	Baba David	Arua	New
48.	UBL 740X	Toyota	2500cc	25/08/2022	Arua Refugee Desk Office	Bagonza Joseph	Arua	New
49.	UBG 684 S	Toyota Landcruiser Hard Top	4,200cc	25/08/2022	Imvepi Refugee Settlement	Benjamin Ojongole	Imvepi	Good condition
50.	UBD 153 E	Toyota Landcruiser Hard Top	4,200cc	25/08/2022	Imvepi Refugee Settlement	Adha Alhaji	Imvepi	Good condition
51.	UBD 505 Z	Toyota Landcruiser Hard Top	4,200cc	25/08/2022	Imvepi Refugee Settlement	Opar Patrick	Imvepi	Good condition
52.	UBG 322 V	Toyota Landcruiser Hard Top	4,200cc	25/08/2022	Rhino Camp Refugee Settlement	Adrama Salim	Rhino Camp	Good condition
53.	UBD 506 Z	Toyota Landcruiser Hard Top	4,200cc	25/08/2022	Rhino Camp Refugee Settlement	Muzahura Gerald	Rhino Camp	Good condition
54.	UBL 661X	Toyota	3,000cc	25/08/2022		Abdalla Silver		new
55.	UBE 500 B	Toyota Hiace	3,000cc	25/08/2022	Rhino Camp Refugee Settlement	Kaganzi Brighton John	Rhino Camp	Good condition
56.	UBD 373 R	Toyota Landcruiser Hard Top	4,200cc	25/08/2022	Omugo Rhino Camp Refugee Settlement	John Muhumuza	Omugo Rhino Camp	Good condition
57.	UBD 557 E	Toyota Landcruiser Hard Top	3,000cc	25/08/2022	Rhino Camp Refugee Settlement	Dramani Philliam	Rhino Camp	Good condition

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
58.	UBH 942 R	Toyota Landcruiser Hard Top	3,000cc	18/11/2022	Lobule Refugee Settlement	Fred Bossa	Lobule	Good condition
59.	UBB 570 T	Toyota Hiace	3,000cc	18/11/2022	Bidibidi Refugee Settlement	Ogua Robert	Bidibidi	Good condition
60.	UBH 968 R	Toyota Landcruiser Hard Top	3,000cc	18/11/2022	Bidibidi Refugee Settlement	Mugarura Salim	Bidibidi	Good condition
61.	UBD 672 H	Toyota Landcruiser Hard Top	3,000cc	18/11/2022	Bidibidi Refugee Settlement	Abure Moses	Bidibidi	Good condition
62.	UBD 139 Y	Toyota Landcruiser Hard Top	3,000cc	18/11/2022	Bidibidi Refugee Settlement	Fred Balikurungi	Bidibidi	Good condition
63.	UBE 255 A	Toyota Landcruiser Hard Top	3,000cc	18/11/2022	Bidibidi Refugee Settlement	Agobia Congos Stephen	Bidibidi	Good condition
64.	UBF 325X	Land cruiser Hardtop	4,200cc	18/11/2022	Lamwo Refugee Settlement	Ojok Oyite David	Lamwo	Good condition
65.	UBH 939R	Land Cruiser/Hardtop	4,200cc	18/11/2022	Lamwo Refugee Settlement	Nyakoojo Samuel	Lamwo	Good condition
66.	UBL 641X	Land Cruiser	3,000cc	18/11/2022	Lamwo Refugee Settlement	Draleke Geria Poy Daniel	Lamwo	Good condition
VEHICLES UNDER THE THIRD NORTHERN UGANDA SOCIAL ACTION FUND (NUSAF III)								
1.	UG 0757Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Bulambuli District	District Driver	Bulambuli	Fair running condition
2.	UG 0758Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Kiryandongo District	District Driver	Kiryandongo	Fair running condition
3.	UG 0759Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Ngora District	District Driver	Ngora	Fair running condition
4.	UG 0760Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Zombo District	District Driver	Zombo	Fair running condition
5.	UG 0761Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Kibuku District	District Driver	Kibuku	Fair running condition
6.	UG 0762Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Nwoya District	District Driver	Nwoya	Fair running condition
7.	UG 0763Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Agago District	District Driver	Agago	Fair running condition
8.	UG 0766Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Katakwi District	District Driver	Katakwi	Fair running condition
9.	UG 0767Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Alebtong District	District Driver	Alebtong	Fair running condition
10.	UG 0768Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Otuke District	District Driver	Otuke	Fair running condition
11.	UG 0769Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Kole District	District Driver	Kole	Fair running condition
12.	UG 0770Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Serere District	District Driver	Serere	Fair running condition
13.	UG 0771Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Kween District	District Driver	Kween	Fair running condition
14.	UG 0772Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Napak District	District Driver	Napak	Fair running condition
15.	UG 0773Z	Toyota D/C Pick Up 2015	2500cc	29/01/2016	Amudat District	District Driver	Amudat	Fair running condition
16.	UG 0860Z	Toyota D/C Pick Up 2016	2500cc	29/01/2016	Abim District	District Driver	Abim	Fair running condition

VOTE 003-OFFICE OF THE PRIME MINISTER VEHICLE UTILIZATION REPORT

S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
17.	UG 0881Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Nebbi District	District Driver	Nebbi	Fair running condition
18.	UG 0868Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Kabong District	District Driver	Kabong	Fair running condition
19.	UG 0877Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Bududa District	District Driver	Bududa	Fair running condition
20.	UG 0866Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Katakwi District	District Driver	Katakwi	Fair running condition
21.	UG 0867Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Yumbe District	District Driver	Yumbe	Fair running condition
22.	UG 0880Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Bukedea District	District Driver	Bukedea	Fair running condition
23.	UG 0878Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Amolator District	District Driver	Amolator	Fair running condition
24.	UG 0865Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Bukwo District	District Driver	Bukwo	Fair running condition
25.	UG 0873Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Kotido District	District Driver	Kotido	Fair running condition
26.	UG 0875Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Pader District	District Driver	Pader	Fair running condition
27.	UG 0872Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Moyo District	District Driver	Moyo	Fair running condition
28.	UG 0870Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Maracha District	District Driver	Maracha	Fair running condition
29.	UG 0864Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Palisa District	District Driver	Palisa	Fair running condition
30.	UG 0863Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Omoro District	District Driver	Omoro	Fair running condition
31.	UG 0879Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Oyam District	District Driver	Oyam	Fair running condition
32.	UG 0874Z	Toyota D/C Pick Up 2016	2500cc	28/03/2017	Manafwa District	District Driver	Manafwa	Fair running condition
33.	UG 0931Z	Toyota Hilux D/C Pic-Up 2019	2393cc	28/03/2017	Soroti District	District Driver	Soroti	Fair running condition
34.	UG 0932Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Amuria District	District Driver	Amuria	Fair running condition
35.	UG 0933Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Moroto District	District Driver	Moroto	Fair running condition
36.	UG 0934Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Kalaki District	District Driver	Kalaki	Fair running condition
37.	UG 0935Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Kaberamaido District	District Driver	Kaberamaido	Fair running condition
38.	UG 0936Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Pakwach District	District Driver	Pakwach	Fair running condition
39.	UG 0937Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Gulu District	District Driver	Gulu	Fair running condition
40.	UG 0938Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Kapchorwa District	District Driver	Kapchorwa	Fair running condition

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S/N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Driver	Physical Location	Status
41.	UG 0939Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Kwania District	District Driver	Kwania	Fair running condition
42.	UG 0940Z	Tafe Tractor- 2017	4,000cc	12/08/2019	Lotome S/C SACCO	District Driver	Lotome S/C	Fair running condition
43.	UG 0941Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Butebo District	District Driver	Butebo	Fair running condition
44.	UG 0942Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Nakapiripirit District	District Driver	Nakapiripirit	Fair running condition
45.	UG 0943Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Pader District	District Driver	Pader	Fair running condition
46.	UG 0944Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Nabilatuk District	District Driver	Nabilatuk	Fair running condition
47.	UG 0945Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Tororo District	District Driver	Tororo	Fair running condition
48.	UG 0947Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Dokolo District	District Driver	Dokolo	Fair running condition
49.	UG 0948Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Namisindwa District	District Driver	Namisindwa	Fair running condition
50.	UG 0949Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Karenga District	District Driver	Karenga	Fair running condition
51.	UG 0950Z	Tafe tractor- 2017	4,000cc	12/08/2019	Lorengdwat S/C SACCO	District Driver	Lorengdwat S/C	Fair running condition
52.	UG 0951Z	Toyota Hilux D/C Pic-Up 2019	2393cc	09/03/2021	Kapelebyong District	District Driver	Kapelebyong	Fair running condition
53.	UG 0952Z	Toyota Hilux D/C Pic-Up 2019	2393cc	12/08/2019	Buliisa District	District Driver	Buliisa	Fair running condition
54.	UG 0993Z	Pick Up Nissan Navara D/C Pic-Up 2019	2300cc	12/08/2019	Apac District	District Driver	Apac	Fair running condition
55.	UG 0992Z	Pick Up Nissan Navara D/C Pic-Up 2019	2300cc	30/06/2020	Sironko District	District Driver	Sironko	Fair running condition
56.	UG 0990Z	Pick Up Nissan Navara D/C Pic-Up 2019	2300cc	30/06/2020	Amuru District	District Driver	Amuru	Fair running condition
57.	UG 1000Z	Nissan Navara- Double Cabin	2500cc	30/06/2020	Kumi District	District Driver	Kumi	Fair running condition
58.	UG 1001Z	Nissan Navara- Double Cabin	2500cc	09/03/2021	Busia District	District Driver	Busia	Fair running condition
59.	UG 1002Z	Nissan Navara- Double Cabin	2500cc	09/03/2021	Lira District	District Driver	Lira	Fair running condition

Annex 10: Off Budget Support

VOTE: 003 Office of the Prime Minister

V1: Off Budget Vote Estimates By Vote Function, Departments and Projects

<i>Thousand Uganda Shillings</i>		2025/26
		Approved Estimates
Programme : 16 Governance And Security		24,505,000
Vote Function : 03 Disaster Preparedness and Refugee Management		24,505,000
<i>Department Budget Estimates</i>		
002 Refugees		24,505,000
437-United Nations High Commissioner for Refugees (UNHCR)		24,505,000
<i>Project budget Estimates</i>		
Total for Vote		24,505,000

VOTE: 003 Office of the Prime Minister

V2: Off Budget Summary Vote Estimates By Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	246,000
221012 Small Office Equipment	56,000
221011 Printing, Stationery, Photocopying and Binding	136,000
221001 Advertising and Public Relations	82,000
212102 Medical expenses (Employees)	156,000
212103 Incapacity benefits (Employees)	26,000
221009 Welfare and Entertainment	378,000
227004 Fuel, Lubricants and Oils	546,000
227001 Travel inland	1,508,000
228002 Maintenance-Transport Equipment	724,000
222001 Information and Communication Technology Services.	226,000
223001 Property Management Expenses	82,000
211102 Contract Staff Salaries	18,207,000
221002 Workshops, Meetings and Seminars	644,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	116,400
223007 Other Utilities- (fuel, gas, firewood, charcoal)	256,000
223005 Electricity	186,000
223006 Water	198,000
221003 Staff Training	295,000
221007 Books, Periodicals & Newspapers	50,600
223004 Guard and Security services	386,000
Total for Vote	24,505,000

VOTE: 003 Office of the Prime Minister

V3: Off Budget Estimates By Vote Function, Departments and Projects and Item

<i>Thousand Uganda Shillings</i>	2025/26
	Approved Estimates
Programme : 16 Governance And Security	24,505,000
Vote Function : 00 Disaster Preparedness and Refugee Management	24,505,000
Department Budget Estimates	
002 Refugees	24,505,000
437-United Nations High Commissioner for Refugees (UNHCR)	24,505,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	246,000
221012 Small Office Equipment	56,000
221011 Printing, Stationery, Photocopying and Binding	136,000
221001 Advertising and Public Relations	82,000
212102 Medical expenses (Employees)	156,000
212103 Incapacity benefits (Employees)	26,000
221009 Welfare and Entertainment	378,000
227004 Fuel, Lubricants and Oils	546,000
227001 Travel inland	1,508,000
228002 Maintenance-Transport Equipment	724,000
222001 Information and Communication Technology Services.	226,000
223001 Property Management Expenses	82,000
211102 Contract Staff Salaries	18,207,000
221002 Workshops, Meetings and Seminars	644,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	116,400
223007 Other Utilities- (fuel, gas, firewood, charcoal)	256,000
223005 Electricity	186,000
223006 Water	198,000
221003 Staff Training	295,000
221007 Books, Periodicals & Newspapers	50,600
223004 Guard and Security services	386,000
Project budget Estimates	
Total for Vote	24,505,000

VOTE: 003 Office of the Prime Minister

V4: Off Budget Annual Workplans by Vote Function, Departments and Projects

FY 2025/26	
Proposed Plans	
Programme : 16 Governance And Security	
Vote Function : 00 Disaster Preparedness and Refugee Management	
Department Budget Estimates	
002 Refugees	
460049 Refugee Management	
	1. 26 Interagency meetings conducted 10. 50 Protection case victims handled 11. 10,597 Plots demarcated 12. 14 Community dialogue meetings organized 13. 66 Peace building campaigns conducted 14. Two (2) sessions on child protection organized 15. 2,000 PoC supported to obtain civil status 16. 750 People received legal assistance 17. Five (5) REC Sessions held 18. One (1) RAB Session held 19. One (1) REC Security session held 20. 78 Settlement coordination meetings conducted 20. 250 Refugee partners coordinated and Monitored 3. 41,500 Refugee IDs issued 4. 84,500 Family Attestation Cards printed 5. 173,000 Refugees registered 6. 605 Police personnel facilitated 7. 84 Boarder monitoring visits conducted 8. 17 Refugees related Days commemorated 9. 408 Sector working group meetings conducted
Total For BudgetOutput(Thousands)	24,199,000
000010 Leadership and Management	
	1. Five (05) GRF Roundtable engagements held to track and align Pledge implementation by Government and Donors/ Partners 2. One (01) National level GRF stakeholders meeting organized in preparation for the High Level Ministers stock taking Meeting in Geneva 3. One (01) Inter-ministerial meeting on CRRF convened to review the implementation of government GRF pledges and MDA refugee response plans 4. Three (03) CRRF Multi-Stakeholder Steering Group Meetings Convened in Kampala to review performance of Humanitarian and Development programmes in the Refugee response

VOTE: 003 Office of the Prime Minister

	5. One (01) Field Engagement interface organized between Host communities (DEF) and Refugee leadership (REF) in West Nile, North and south western Uganda to enhance peaceful Coexistence. 6. Three (03) Intersector Dialogue Meetings convened with MDA technical officials to review implementation of the Refugee Response plans 7. Twelve (12) Refugee Hosting Districts sensitized on Global Refugee Forum Pledge implementation, and integration of Refugee issues into DDP4s
<i>Total For Budget Output (Thousands)</i>	306,000
Total For Department (Thousands)	24,199,000
<i>Project budget Estimates</i>	
Total for Vote Function 03	24,505,000
Total for Programme 16	24,505,000
Total for Vote	24,505,000