

OFFICE OF THE PRIME MINISTER

VOTE:003

MINISTERIAL POLICY STATEMENT FINANCIAL YEAR 2023/24

Presented to Parliament for the Debate On Estimates for Revenue and Expenditure

Vision: A coordinated, Responsive and Accountable Government for Socio-economic Transformation



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Vision: A Public Sector that is Responsive and Accountable in steering Uganda towards rapid Economic Growth and Development

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Foreword

The Right Honourable Speaker,

A. INTRODUCTION

In accordance with the Public Finance Management Act, 2015, Section 13(13) on the Annual Budget and the adjusted budget process for FY 2023/24 for Central Governments, I have the honour to present to the 11th Parliament the Ministerial Policy Statement of Vote 003 Office of the Prime Minister for FY 2023/24.

For the FY 2023/24, the preparation of Vote 003 Budget Framework Paper (BFP), Ministerial Policy Statement and detailed Budget Estimates centred around the new national programs as articulated in the Third National Development Plan (NDP III) and attainment of specific outcomes.

Accordingly, Vote 003: OPM Medium Term Expenditure Framework (MTEF) has been clustered under, four (4) NDP III Programmes namely; Development Plan Implementation (Executive Office, 1st, 2nd and 3rd DPMs, GCW, GD, PMDU, Strategic Coordination, Monitoring and Evaluation and Administration and Support Services), Natural Resources, Environment, Climate Change, Land and Water Management (Relief, Disaster Preparedness and Management); Governance and Security (Refugee Protection and Management); and Regional Development (Affirmative Action Programs)

B. MANDATE

Article 108 A of the Constitution mandates the Prime Minister to:

- (i) Be the Leader of Government Business in Parliament and be responsible for the coordination and implementation of Government Policies across Ministries, Departments and other Public Institutions.
- (ii) Perform such other functions as may be assigned to him or her by the President or as may be conferred on him or her by the Constitution or by law.

C. FUNCTIONS

The Office is responsible for the following functions:

- (i) Leading Government Business in Parliament;
- (ii) Monitoring and Evaluation of the implementation of Government Policies and Programmes;
- (iii) Coordinating the implementation of Government Policies, Programmes and Projects;
- (iv) Coordinating the development of capacities for prevention, preparedness, and response to natural and human induced disasters and refugees; and
- (v) Coordinating and monitoring the implementation of Special Government Policies and programmes for disadvantaged areas like; Karamoja, Northern Uganda, Luwero-Rwenzori, Bunyoro, Busoga and Teso.

D. KEY ACHEIVEMENTS FOR FIRST HALF OF FY 2022/23

Over this period, OPM registered the following achievements:

- 1. Coordinated the implementation of Government service delivery programmes as stipulated in NPD III across MDAs. For instance: organized and held fifty-three (53) strategic interministerial coordination meetings to address the bottlenecks in the implementation of Government programmes, conducted twenty-eight (28) political oversight inspections on the implementation of Government programmes/projects to unlock constraints to effective Government service delivery, responded to two hundred fifty-six (256) questions (out of which 193 were written and 63 oral question), and coordinated the legislative agenda in which seventeen (17) Bills were passed to facilitate investments, development and National progress.
- 2. Responded to disaster occurrences and completed the development of the Disaster Risk Management Plan (DRMP) which provides a framework for disaster preparedness and response. In this regard, supported approximately 142,025 disaster affected Households (710,127 people) across the country with relief food and non-food items. The Vote monitored and supervised the construction works for restoration of five (05) Health facilities (Lwampanga HC III in Nakasongola, Nalubwoyo HC III in Amolatar, Rwangara HC III in Ntoroko, Butiaba HC III in Buliisa and Kilembe Mines Hospital in Kasese and construction of classrooms at Moone Primary School, Nakasongola.
- 3. Received and settled 55,871 refugees and asylum seekers and developed the second Settlement Transformation Agenda (STA II) to refugee response and management. A number of infrastructures were established to support both refugees and host communities. These include; construction/rehabilitation of 26Km roads in Lamwo district, construction of ninety (90) school infrastructure (classrooms, office blocks, stance latrines and ICT libraries) in Madi-Okollo, Adjumani and Lamwo District Local Governments through DRDIP.
- 4. Continued with the Pacification and Development of formerly war ravaged areas to reduce income poverty and improve the socio-economic indicators in these areas. The interventions included; procurement of 12,574 iron sheets (Out of which Busoga 3,378, Northern Uganda 4,985, Teso 2,898 and Luwero-Rwenzori 1,313 to women, youth, vulnerable groups and community institutions, conducted political monitoring, mobilization, mind-set and supervisions exercises in the affirmative action regions to create awareness to the populace of Government service delivery programmes, identified, appraised and trained 182 micro prohjects (Out of which Bunyoro 80 and Luwero-Rwenzori 102) for support towards improved income generation activities and livelihood enhancement. The OPM paid retention money for construction of a dormitory block at Pokot Girls' Seed Secondary School.

E. CHALLENGES

I should point out that overall, Vote 003: Office of the Prime Minister's Budget under GoU funding has been reduced by UGX. 62.44Bn (from UGX 133.11Bn in FY 2022/23 to UGX 70.67Bn) in FY 2023/24. The details of the most affected programmes are given below:

(i) Funding for the Affirmative programs (Northern Uganda, Bunyoro, Luwero-Rwenzori, Teso, Busoga and Karamoja) under Regional Balanced Development Programme reduced by UGX 56.57Bn (95% decrease) from UGX 59.62Bn in FY 2022/23 to UGX 3.05Bn in FY 2023/24);

- (ii) Funding for Disaster and Refugee Departments have also reduced by UGX. 3.05Bn (15% decrease) and UGX 0.23Bn (18% decrease), respectively. The reduced budget allocation comes at a time when Cabinet in July, 2022 approved the Disaster Risk Management (DRM) Plan which provides the overall Government framework for strengthening capacities for mitigation, preparedness, and response to natural and human induced disasters. Whereas, the operationalization of the DRM Plan in FY 2023/24 requires additional funding of UGX 63.679Bn, the same is not available in the final Vote 003 MTEF for FY 2023/24;
- (iii) Support to monitoring and evaluation and coordination has suffered cuts totalling to UGX 3.596Bn particularly, workshops and seminars (UGX 1Bn), purchase of motor vehicles (UGX 2.3Bn) and travel inland (UGX 0.296Bn).

The Budget cuts on Vote 003 which is already resource constrained will greatly hamper effective execution of the core roles of coordination, monitoring and implementation of the specialized programs and fast tracking the implementation of H.E the President's delegated assignments. Therefore, the additional budget cuts if not reversed would further cripple the operations of this office in executing its mandate.

F. FUTURE OUTLOOK FOR FY 2023/24 AND OVER THE MEDIUM TERM

Despite the above challenges, OPM leadership is committed and will continue to strengthen the institutional mechanisms and systems for effective service delivery which will ensure real time tracking of all MDAs and LGs performance to achieve accelerated implementation of government programmes faster decision making to facilitate investment, and above all improved service delivery to our people through the Parish Development Model (PDM).

Additionally, OPM will continue with the implementation and coordination of Special programs for Affirmative Action Programs to support balanced regional development for the regions whose poverty and social economic indicators are far below the National average over the next five years, Relief, Disaster Preparedness Management to improve on the country's preparedness and response to the increasing occurrence of disasters and Refugee Protection and Management in accordance with the international obligations but with focus on improving the livelihood for refugees and host communities.

The design of the Fourth Northern Uganda Social Action Fund (NUSAF 4) is in progress and is expected to commence in July 2023. The project will cover 9 sub-regions (West Nile, Acholi, Lango, Teso, Karamoja, Elgon, Bukedi, Bunyoro and Busoga). The project value is estimated at USD 250 million over 5-year period financed by the World Bank and will focus on increased production and productivity, value addition and enhance social protection.

Justine Kasule Lumumba- Rt. Hon.

MINISTER FOR GENERAL DUTIES OFFICE OF THE PRIME MINISTER

Abbreviations and Acronyms

AU African Union

BFP Budget Framework Paper

BIADP Bunyoro Integrated Affirmative Development Plan

CMEBP Coordination Monitoring Evaluation Budgeting and Planning

CTD Conventional Travel Documents

DDEG District Discretionary Equalisation Grant
DDMC District Disaster Management Committee
DDPC District Disaster Preparedness Committee

DEC's District Executive Committee

DIDP Drylands Integrated Development Project
DINU Development Initiative for Northern Uganda

DLGBP Deputy Leader of Government Business in Parliament
DRDIP Development Response to Displacement Impact Project

DRF Disaster Risk Financing

FY Financial Year

GAPR Government Annual Performance Report
GAHPR Government Half-Annual Performance Report

GCW Government Chief Whip

GEF Government Evaluation Facility
GIS Geographical Information System

HCIII Health Centre Three HCIV Health Centre Four

HISP Household Income Support Project

HOD Heads of Department

ICT Information Communication Technology

IDB Islamic Development BankIDPs Internally Displaced PersonsIGAs Income Generating Activities

IGAD Inter-Governmental Authority on Development
IHISP Improved Household Income Support Programme

IOM International Organization of Immigrations

JBSF Joint Budget Support Framework

JCB Joint Cross Boarder

KIDP Karamoja Integrated Development Programme

LG Local Government

LGBP Leader of Government Business in Parliament

LIPWs Labour Intensive Public Works

LR Luwero- Rwenzori

LRDP Luwero-Rwenzori Development Plan MDAs Ministries Departments and Agencies

M &E Monitoring and Evaluation

Office of the Prime Minister

MGD Minister for General Duties

MTEF Medium Term Expenditure Framework

NAO National Authorising Office

NBFP National Budget Framework Paper NDP III Third National Development Plan

NECOC National Emergency Coordination Operation Centre

NGOs Non-Government Organizations

NITA-U National Information Technology Authority Uganda
NIMES National Integrated Monitoring and Evaluation Strategy

NM&ETWG National Monitoring and Evaluation Technical Working Group

NPA National Planning Authority NPF National Partnership Forum NSI National Standard Indicators

NUSAF III Third Northern Uganda Social Action Fund NUYDC Northern Uganda Youth Development Centre

OPM Office of the Prime Minister

PACOB Presidential Advisory Committee on the Budget

PCAs Parish Cooperative Associations
PCC Policy Coordination Committee
PCE Policy Committee on Environment
PIAP Program Implementation Action Plan

PIMIS Prime Minister's Integrated Management Information System

PIRT Presidential Investors Round Table
PMC Project Management Committee
PMDU Prime Minister's Delivery Unit

PRDP III Third Peace, Recovery and Development Plan

PWDs People Living with Disabilities
PSM Public Sector Management
REC Refugee Eligibility Committee
ROM Result Oriented Management
SACCOs Saving and Credit Cooperatives
SDGs Sustainable Development Goals

SIP Strategic Investment Plan

SMC Senior Management Committee

TDP Teso Development Plan

TCC Technical Implementation Coordination

TMC Top Management Committee
TWG Technical working Group
UNAP Uganda Nutrition Action Plan

UNHCR United Nations Higher Commissioner for Refugees
UNDAF United Nations Development Assistance Framework

UVAB Uganda Veterans' Association Board

Executive Summary

This section presents the key Vote achievements for the first half of Financial Year 2022/23 (July – December 2022), and highlights of the key planned outputs to be delivered during the next Financial Year 2023/24.

Achievements for the First Half of the Financial Year 2022/23 (July – December 2022)

The Office of the Prime Minister during the Financial Year 2022/23 had a revised budget of UGX. 263.23Bn. For the First Half of Financial Year 2022/23, Vote 003-OPM received a total release of UGX. 154.083Bn. The Office registered several achievements in line with the planned outputs. The key achievements by Program are highlighted as follows:

A) PROGRAM 1301: STRATEGIC COORDINATION, MONITORING AND EVALUATION

- A1 Parliamentary Business, Strategic Coordination, Monitoring and Evaluation under the Executive Office (Rt. Hon Prime Minister, Rt. Hon 1st, 2nd and 3rd Deputy Prime Ministers, Rt. Hon Minister for General Duties and Hon Government Chief Whip)
 - 1. Organized and held fifty-three (53) Strategic inter-ministerial coordination meetings that addressed the bottlenecks in the implementation of Government programmes and projects. For instance; the exploration of Rwenzori Rare metals in Busoga, multi-sectoral meeting to support disaster interventions in the Elgon region, inter-ministerial meeting to strategize on addressing the pressing issues in the region, especially insecurity caused by cattle rustlers, high-level emergency inter-ministerial meeting on cross-border collaboration for preparedness and response to Ebola Virus Disease (EVD) etc.
 - 2. Conducted twenty-eight (28) Political Oversight inspections e.g. on-spot check on the operations of the Uganda Cancer Institute, inspection and assessment of the level of preparedness ahead of the official opening of Busega Market, inter-ministerial and agency probe into service delivery in the District Local Governments of Mpigi, Gomba, Mukono, etc.
 - 3. Conducted thirty-five (35) International and local engagements which facilitated the implementation of Government service delivery programs and strengthened bilateral relations and partnership for socio-economic transformation of the country e.g. the United Nations General Assembly platform of Women Leaders in New York, Japan-Uganda Business forum held in Tokyo, the distribution exercise of certificates of customary ownership to 4,000 residents in Kabale, delegation from Iran and discussed issues to do with strengthening bilateral relations between the two countries, chairpersons and Vice Chairpersons of Committees in the Parliament of Uganda etc.
 - 4. Coordinated the Legislative Agenda where Seventeen (17) Bills were passed (The Insolvency Amendment Bill, 2022; The Companies (Amendment) Bill, 2022; The Anti-Terrorism (Amendment) Bill, 2022; The Museum and Monuments Bill, 2022; The Public Health (Amendment) Bill, 2022; The Mining and Minerals Bill, 2022; The Kampala Capital City (Amendment) Bill, 2021, etc).

- 5. Coordinated Government Business in Parliament where the Rt. Hon Prime Minister responded two hundred fifty-six (256) questions (out of which 193 were written and 63 oral questions) during Prime Ministers question time in Parliament, 39 Ministerial Statements were made, 8 Committee reports were debated, , 15 statements on business of succeeding week made, 8 Resolutions concluded and 108 Urgent questions responded to by Ministers.
- 6. Organized and held PACOB meetings to harmonize the National Budget with the 20 PIAPs, Government's strategic planning frameworks including the NRM Manifesto, NDP III, SDGs among others
- 7. Organized and held twelve (12) Consultative meetings with various stakeholders such as Committee Chairpersons, Regional whips, Uganda Parliamentary Press Association, CSOs, among other key stakeholders on the legislative process and other cross cutting issues.
- 8. Presided over six (06) Barazas (District Barazas 2 in Kayunga & Kalangala while Regional Barazas 4 in Greater Luwero, Greater Mukono, Greater Mpigi and Greater Masaka) that made recommendations for improved service delivery and action

A2 Monitoring and Evaluation

- 1. Compiled the Central Government Annual Performance Report for FY 2021/22 which was incorporated in the NAPAR FY 2021/22. The report made a number of recommendations for improvement in the ecxeution of Government service delivery programmes.
- 2. Coordinated and conducted six (06) Barazas (District Barazas 2 in Kayunga & Kalangala while Regional Barazas 4 in Greater Luwero, Greater Mukono, Greater Mpigi and Greater Masaka) where constraints to effective Government service delivery were identified and followed up actions made with the respective line MDAs
- 3. Conducted One (01) Baraza follow-up exercise in 12 LGs (Lyantonde, Kyotera, Kasese, Fort Portal City, Hoima City, Sheema MC, Kiruhura, Budaka, Namutumba, Nakaseke, Adjumani & Kasanda) which fast-tracked the implementation of recommendations from Barazas.
- 4. Conducted two (02) Local Government Assessments i.e. Local Government Management of Service Delivery (LGMSD) Assessment for 155 LGs and Lower Local Government Assessment for 1,485 Sub-Counties, 583 Town Councils, 89 Municipal Divisions & 20 City Divisions which identified constraints to effective service delivery and made recommendations for immediate response and action
- 5. Conducted two (02) quarterly On-spot check on PSOs/NGOs interventions/ activities (Kisoro, Mpigi, Kamwenge, Mityana, Kasese, Rubirizi, Masindi, Kiryandongo, Mbale, Kapchorwa, Mbarara, Isingiro, Kabarole, Ntoroko & Kaabong) which identified implementation challenges and made recommendations for improvement. Conducted two (02) quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects) which identified implementation challenges and made recommendations for improvement of service delivery
- 6. Conducted One (02) On-spot monitoring exercise on PDM implementation and PDM readiness in 15 LGs (Kiboga, Gomba, Lwengo, Mityana DLG, Butambala, Buvuma, Hoima DLG, Kamwenge, Rukungiri DLG, Kaliro, Soroti City, Busia DLG, Nebbi MC, Napak & Pader) and prepared Cabinet Memo.
- 7. Conducted a Rapid Evaluation of Commercialization of Agriculture which made recommendations and policy guidance on Commercialization of Agriculture.

A3 Strategic Coordination and Implementation

- 1. Followed up implementation of sixteen (16) directives (Cabinet Directives, Presidential Directives, Prime Minister directives and Executive Coordination Meetings) in which the following issues were handled and resolved:
 - (i) Restoration of Mt. Elgon Eco-System (encroachment on Mt. Elgon forest and wild life
 - (ii) Lubowa Hospital Project,
 - (iii) Sango Bay land and implementation of key resolutions
 - (iv) Resettlement of 48 families in Central Busoga Forest, Bukaleba in Mayuge district
 - (v) Eviction of encroachers on East Madi Wildlife and Zoka Central Forest Reserves
 - (vi) Cashew nuts production in the grazing areas of Uganda
 - (vii) Management of markets in Kampala Capital City and Metropolitan Authority
 - (viii) Allocation of 15 Acres of land from Ministry of Agriculture land at Entebbe to Beylor Group for construction of a Modern Hospital
 - (ix) Allocation of land for value addition factory, training centre and farmer demonstrations
 - (x) Coffee and tea seedlings distribution for season 2021/2022 (September-December 2022)
 - (xi) Constraints affecting Uganda's exports compliance in the international market
 - (xii) Encroachment of Bugoma central Forest reserve
 - (xiii) Irrigation and demonstration in Nshara Ranch
 - (xiv) Food insecurity in Karamoja,
 - (xv) Water for production and human consumption
 - (xvi) Negotiations with SGS and Government of Uganda.
- 2. Followed up twenty (20) issues from coordination meetings (PCC and TICCs)
 - (i) Draft NUSAF4 Project to address the high poverty levels in the Greater Northern Uganda including Busoga and the Districts of Bunyoro Sub-Region,
 - (ii) Development of work plan for export promotion of Uganda agricultural products, Resolutions arising from the Hon. Minister for Genral Duties field community barazas in the greater Luwero, Mpigi, Mukono and Wakiso districts and those from a consultative meeting.
 - (iii) SGR negotiations unclear and project life span
 - (iv) Investments in Cement and Clinker industry in Uganda
 - (v) Establishment of the capacity of the China overseas engineering company before issuance of the mining license
 - (vi) Establishment of an integrated steam factory and hydrogen plant in Rubanda, Makuutu rare earth mineral project in Bugweri, Mayuge and Bugiri districts
 - (vii) Retrieval of MV Kabalega from Lake Victoria
 - (viii) Multi-sectoral consultations on the Pandemic Treaty, Cancellation of title currently held by Premier Roses ltd for land at Namulonge
 - (ix) The National Oil Palm Project, implementation of the commission of inquiry into the effectiveness of the law and processes of land acquisition
 - (x) land administration, land management & registration in Uganda, Construction of 132KV Mbale-Bulambuli-Kween and associated substations project feasibility study
 - (xi) the proposals by Light Rail and Bus Services Investments, the prices of boda riding licenses, Lake Victoria and issues affecting fishing communities

- (xii) rehabilitation of road infrastructure at national and local government levels, implementation and national rollout of the Parish Development Model and the Joint Venture Agreement between Government of Uganda and Ms MEERA Investments to construct a convention centre at Munyonyo Speke Resort Hotel.the ministry to direct power sale to large scale consumers and also address the high
- 3. Held three (03) Nutrition Governance structure meetings that;
 - (i) Reviewed the consolidated nutrition work plan from two (2) Multi-sectoral Nutrition coordination committees
 - (ii) Deliberated on the organization of the 3rd National Nutrition Forum
 - (iii) Approved the road map for implementing the food systems agenda along with a National Working Group to enable implementation of the Work plan
 - (iv) Approved the Food Systems Technical Coordination Committee
 - (v) Updated the database of CSOs undertaking nutrition related activities in the country
 - (vi) Established the SUN-Business Network and coordinated deliberated on the Development SUN-Business Strategy to guide business community nutrition related interventions.
 - (vii) Organized two (02) induction training and orientation for the National coordination committee on Food systems transformation in Uganda and newly elected steering committee of the SUN Civil Society Actors on implementation of UNAP II
- 4. Handled three (03) issues of Presidential Investor's Round Table (PIRT) resolutions through:
 - (i) Establishment of SPS facility at Entebbe airport and Karenga DLG,
 - (ii) UWA land conflict
 - (iii) Ongoing Regulatory Impact Assessment (RIA) for Bio Safety for drafting principles of the Bill
- 5. Conducted six (06) National secretariat meetings to support NDP III implementation which:
 - (i) Facilitated the NDP III reprioritization process of the 20 Programme PIAPs along with the NPA and MoFPED,
 - (ii) Supported the Prime Minister mobilization and awareness creation of the Parish Development Model for NDP III implementation
 - (iii) Participated in the alignment of the budgets to NDP III
 - (iv) Participated in the NDP III midterm review meetings for the 20 programmes
 - (v) Deliberated on issues in Local Governments impacting on service delivery in districts of Iganga, Namutumba, Soroti, Sironko and Bulambuli,
 - (vi) Prepared a technical paper on the Joint Assessment Results Framework and NDPIII Midterm review report in preparation for the Technical NPF
 - (vii) Constituted technical team of OPM, MoFPED, NPA and DPs to further develop the JAF framework
 - (viii) Participated in the Baseline study of the state of Peace and Security in the East African Region under the Governance and Security Programme
- 6. Coordinated international commitments in which:
 - (i) Six (06) follow-ups/spot checks in six District Local Governments (Zombo, Yumbe, Adjuman, Amuria and Otuke under DINU program) on the implementation of SDG Voluntary local reviews and SDG monitoring and reporting.

- (ii) Two (02) Quarterly Task force coordination meetings and ten (10) SDG Technical Working Groups (Data, Planning & mainstreaming, Communication and popularization and Finance and resource mobilization) which discussed challenges and proposed solutions in regard to SDG implementation. The meeting also considered and approved the cabinet paper on SDG implementation.
- (iii) UBOS was engaged to accelerate data production for SDG and A2063 indicators so as to facilitate preparation of SDG implementation progress report
- (iv) The Voluntary National Review Report 2020 was compiled with recommendations on the implementation of SDGs
- (v) Follow ups were made on the implementation of SDGs on Voluntary Local Reviews in sixteen districts of Zombo, Yumbe, Adjuman, Amuria, Otuke Yumbe, Zombo, Omoro, Amuru, Otuke, Amudat, Kapelebyong and Adjumani that mainstreamed SDGs in LG work plans.
- (vi) SDG localization guidelines were developed to enable MDAs, Local Governments, the private sector, international organizations, civil society organizations, academia in the implementation and monitoring of SDGs
- (vii) Eight hundred (800) copies of the SDG Status Report which included the SDG new Roadmap 2021/2025, the SDG progress report 2021, the first SDG conference report, the report on the High Level Political Forum held July 2022 were produced. These reports were distributed to all Cabinet Ministers.
- (viii) Two (02) T.V talk shows, on the progress of implementation of SDGs were sponsored that increased awareness of SDGs.
- (ix) Five (05) follow ups and support to MDAs and partnership with the Private Sector through the CEO Forum, CSOs, CSO Core Reference Group on SDGs, the UN and Development partners on implementation of recommendations from the Food systems summit.

A4 Prime Minister's Delivery Unit

- 1. Produced and tracked six (06) delivery plans for completion on a quarterly basis with Annual costed service support work plans tracked and updated under progress reporting on a quarterly basis.
- 2. Conducted and maintained sixteen (16) Delivery Dialogues and Foras; funding constraints faced by NEMA & NFA, established a working relationship between UNICEF, MoFPED & URA on tax payments for donated motor vehicles and motorcycles, evacuation of families from Mt. Elgon region and protection of the vacant land left behind, costs/fees of riding permits for Boda-boda, resource mobilization for UNRA and URF for road maintenance, addressing defects on Isimba Hydro Power Station, unblocking of bottlenecks under the Uganda Heart Institute infrastructure project and the evaluation of the impact for the US 5 Cent power tariff project in Buikwe and Kapeeka industrial parks
- 3. Provided two (02) communication updates on PMDU activities on both the official website page and social media platforms of PMDU.
- 4. Created and maintained **four (4)** working partnerships and issue based working groups with; European Union to support the GoU in addressing and preventing further degradation of Bugoma and other Central Forest Reserves, Transformative Rural Roads Coalition (TRRC), MoES on proposed policy changes in the education sector, UNICEF, MoFPED, URA and MDAs on tax payments for donated motor vehicles and motorcycles to government entities.

5. Conducted and developed data packs from seven (7) field visits and on-spot checks on Government service delivery under; disbursement & utilization of the Parish Revolving fund, inspection of road works in Kakumiro – Kagadi, Mubende districts and road conditions in Kanungu district, assessment of management of Private Wings in government hospitals, verification of alleged ghost teachers on payrolls UPE schools, impact of the Nodding disease in Northern UgandaConducted issuebased working group meetings with UNRA, MoWT, District Local Government to resolve bottlenecks and constraints to infrastructure and education.

A5 Communication and Public Relations

- 1. Conducted fourteen (14) field trips to provide media, PR, and publicity coverage of OPM political leaders including six field and office engagements by the Rt. Hon. Prime Minister, Minister for Bunyoro Affairs during field visit to the region, Ministry for Karamoja Affairs during Rt. Hon. PM visit to Moroto, Ministry for Teso affairs on field visit to the region about oversight and coordination activities for service delivery
- 2. Engaged social media influencers during OPM events that produced 30 messages for twitter on OPM service delivery activities for visibility
- 3. Produced eighteen (18) stories for the website that increased awareness on OPM activities
- 4. Conducted five (05) social media campaign that raised the visibility of OPM activities including refugee response and DINU programmes
- 5. Covered six (06) OPM special evenst on the Steering Group of CRRF—Comprehensive Refugee Response Framework and open accountability in Mpigi, Gomba, Mukono etc.

B) PROGRAM 1302: DISASTER PREPAREDNESS, MANAGEMENT AND REFUGEES

B1 Relief, Disaster Preparedness and Management

- 1. Supported approximately 142,025 disaster affected households (an average of 710,127 people) with relief food and non-food items (NFIs) (49,709 bags of maize flour, 25,254 bags of beans, 16,330 iron sheets, 200 shovels, 195 wheel barrows, 200 pangas, 200 pairs of shoes, 1,350 tarpaulins and 57 districts with 1,000 kits of assorted items which enhanced the livelihood of the disaster affected persons.
- 2. Conducted Needs assessments of disasters in 18 local governments; Mbale District, Mbale City, Butaleja, Bundibugyo, Kasese, Buyende, Kibuku, Ibanda, Bushenyi, Sheema, Kabarole, Kitagwenda, Kamwenge, Sembabule, Kiruhura, Bukedea, Kumi and Tororo; food security and Nutrition analysis for Teso and refugee host communities and Rainfall performance assessment for South Western Uganda in the districts of Rukungiri, Kanungu, Kisoro, kabale and Rukiga districts which informed the disaster response and preparedness strategies.
- 3. Trained twenty-three (23) DDMCs in Butebo, Kibuku, Bugweri, Kitagwenda, Buliisa, Kole, Buyende, Amuru, Adjumani, Lamwo, Nakasongola, Obongi, Butaleja, Bududa, Namayingo, Bukedea, Moroto Tororo Ibanda, Rukungiri and Kween districts that enhanced the capacity across DLGs on resilience and awareness against disasters

- 4. Civil construction works of forty-two (42) houses is ongoing which is at superstructure level. Equipment such as generator, water tank, block making machines and blocks in Bulambuli handed over by UPF to UPDF.
- 5. Conducted five (05) Disaster risk and vulnerability assessments in Bududa, Bundibugyo, Kasese, Mayuge and Butaleja districts that facilitated disaster preparedness and response.
- 6. Held four (04) validation and co-production meetings on National Climate Outlook Forum (NCOF) co-production of SOND 22 with other stakeholders from 1-2 Sept in Entebbe, the Greater Horn of Africa Climate outlook forum (GHACOF) 62 and Early Alerts & sensitization on communities on the looming heavy rains in West Nile Sub region.
- 7. Produced and disseminated six (06) monthly bulletins of UNIEWS compiled, for the period July 2022 –December 2022. The bulletins contain valuable information which informs proactive early warn actions on disasters.
- 8. Conducted Needs assessments of disasters in 18 local governments; Mbale District, Mbale City, Butaleja, Bundibugyo, Kasese, Buyende, Kibuku, Ibanda, Bushenyi, Sheema, Kabarole, Kitagwenda, Kamwenge, Sembabule, Kiruhura, Bukedea, Kumi and Tororo; food security and Nutrition analysis for Teso and refugee host communities and Rainfall performance assessment for South Western Uganda in the districts of Rukungiri, Kanungu, Kisoro, kabale and Rukiga districts which informed the disaster response and preparedness strategies.
- 9. Developed the National DRM Plan and held Donor Conference to raise support for the DRM plan which will guide disaster response and preparedness interventions

B2 Refugees Management GoU funding

- 1. Regulated and coordinated **287** refugee partners of which **78** were new (addition) in the reporting period.
- 2. Registered fifty-five thousand eight hundred seventy-one (55,871) refugees on land (o/w 29,053 were female and 26,818 were male) in accordance with International Law. Currently, the total number of registered refugees is 1,495,688
- 3. Processed Seventeen thousand six hundred forty-three (17,643) new asylum claims for REC (o/w 7,096 individuals were granted, 10,463 rejected and 84 individuals were differed) in a total of 10 REC Sessions.
- 4. Conducted seven (07) Refugee Appeals Board Sessions and adjudicated for one hundred sixty-one (161) Cases and of four hundred seventy-eight (478) individuals that authenticated the claims and facilitated the refugee registration

B3 Refugees Management-External Financing (DRDIP)

1. Under Social Economic services and infrastructure component, a total of UGX 19.075Bn was disbursed to 13 districts of Madi-Okollo, Adjumani, Obongi, Kyegegwa, Isingiro, Hoima, Arua, Yumbe, Terego, Moyo, Koboko, Kikube and Lamwo to support construction of of 90 school infrastructure (classrooms, office block, stance latrines and ICT Library expected to reach 250,560 beneficiaries, One (01) OPD and One (01) General ward expected to reach 160,987 beneficiaries, rehabilitation of 26 Km of roads benefiting 114,447 Beneficiaries, construction of 1 bridge and 5 water supply systems in Obongi, Kyegegwa, Isingiro, Adjumani and Hoima expected to benefit a total of 280,463 beneficiaries and 2 market sheds (lock ups, stalls and fencing) to benefit a total of 28,838 people.

- 2. Under Sustainable Environment and natural resource management component, a total of **UGX 18.137Bn for 251 sub-projects** was disbursed to 7 districts of Adjumani, Kiryandong, Madi-Okollo, Yumbe, Arua, Lamwo and Moyo to support sustainable land management practices and environmental restoration benefiting a total of **32,153** direct beneficiaries of which **56.6%** are females.
- 3. Under livelihood support, a total of **UGX 1.11Bn** was disbursed to 12 districts to support 60 sub-projects in crop farming and trade benefiting a total of 997 beneficiaries out of which 63% are female.
- 4. Under Program Management, Monitoring & Evaluation Component, the following was done:
 - (i) The PIST conducted support supervision to 15 DRDIP implementing districts through virtual meetings and onsite visits and offered technical support to implementation support teams. The districts were also facilitated with seven (07) double cabin pickups, computers, assorted furniture and internet to support project implementation.
 - (ii) Carried out Government of Uganda and World Bank joint implementation support mission to check on project implementation progress, results and intermediate outcomes. Recommendations fully implemented.
 - (iii) The Impact Evaluation Study of the DRDIP was ongoing to ascertain the impact of the project interventions on the targeted beneficiaries. The Impact Evaluation Reference Committee (IERC) was constituted to guide and provide technical support and inception report for the Impact Evaluation has been prepared and under review by the Impact Evaluation Reference Committee.

C) PROGRAM 1303: AFFIRMATIVE ACTION PROGRAMS

C1 Northern Uganda

The key achievements realized under each of the programs/projects implemented in Northern Uganda include:

C1.1 Government of Uganda Funding

- 1. Held One (01) Technical Working Group meeting to discuss implementation of Government programmes in the region.
- 2. Conducted **six (06)** Political mobilization and monitoring of Government programmes (on DINU programme interventions, National Livestock Resources Institute, Nakyesasa to learn about dairy farming practices for knowledge transfer to communities in Northern Uganda and political mobilization in West Nile, Lango and Acholi sub-regions, distributed iron sheets, goats and heifers to organized groups of women, youth, elderly, PWDs, religious and education institutions and sensitized the populace on the Parish Development Model).
- 3. Held One (01) Quarterly technical coordination meeting with various stakeholders at OPM Gulu Office that discussed the nodding disease syndrome (NDS) and proposed recommendations to tackle the NDS in Northern Uganda.
- 4. Completed **40%** of Fencing works of the Gulu Regional Office to improve working condition in the regional office
- 5. Procured and distributed **4,985** iron sheets for vulnerable groups/households and institutions in Northern Uganda for decent housing

C1.2 Development Initiative for Northern Uganda (DINU)

- 1. Supported food security, nutrition & family planning through:
 - (i) Ssigning contracts with 8 TVET institutions to train One thousand three hundred (1,300) youth in agro-business skills.
 - (ii) Procurement process for **fourteen (14)** motorcycles to support community policing, Solar power supplies installation, Office furniture, drilling of hand pump boreholes ongoing
 - (iii) Supporting 3702 VSALAs and digitalizing 317 VSLAs
 - (iv) Training 134,467 farmers in modern farming practices,
 - (v) Establishing **4,417** farmers' demonstration sites, distributing **48,992** agricultural farm inputs,
 - (vi) Establishing **37,413** kitchen gardens, **37,358** small ruminants/shoats, and **93,477** market linkages
 - (vii) Distributing **40,980** kg of improved seed and **4,000** sacks of vines, **20,404** Agricultural farm inputs, construction of 22 Rain water harvesting systems etc.
 - (viii) Signing **38** Trade agreements between cooperatives and buyers and **54,420** farmers engaged in Contract Farming,
 - (ix) Training **four hundred fifty-six (456)** Extension workers from 28 Local Government production department
 - 2. Supported regional and community infrastructure development through:
 - (i) Completion of the construction of the Gulu Logistic Hub and facilities handed over to URC
 - (ii) Completing the construction of solar mini grids in all the 25 villages in Lamwo and 150 businesses were selected for the productive use and matching grant support.
 - (iii) Completing on average **87%** civil works of rehabilitating community district roads (**407 km**) i) Abim LG 93.5km **100%** works done, ii) Amudat LG 49.7km **90%** works done, iii) Adjumani LG 120km **90%** works done and iv) Moyo LG 143.9km **83%** works done.
 - (iv) Completing 60.2% of civil construction works on Ataik Laropi Road.
 - (v) Construction/rehabilitation of 26 market infrastructure/storage facilities, 5 village supermarket hubs and 10 mini-hubs on-going
 - (vi) Completing on average 93% construction of 4 community police posts Lokori in Karenga, Nakapelimoru in Kotido, Morulem in Abim and Alakas in Amudat. 3 ongoing and in final stages of completion Nakiloro in Moroto 98%, Apeitolim in Napak and Namalu in Nakapiripirit.
 - 3. Supported good governance and administration through:
 - (i) Training 124 Civil Society Actors in governance matters
 - (ii) Training **362** (171 females and 191 men) newly elected local leaders from the districts of Amuria, Arua, Gulu, Lira, Moroto and Napak.
 - (iii) Training 25 women local councillors, women's rights activists, CSO and CBO representatives to strengthen their individual capabilities on gender equality and empowerment
 - (iv) Supporting **220** land owners to apply for land registration for legal ownership of their land.
 - (v) Supporting **30** CSOs follow-up meetings of the CSOs Coalition Advocacy Group
 - (vi) Conducting 6 joint gender responsive budget monitoring exercises in Amolatar and Alebtong districts

- (vii) Conducting **6** sub county based community dialogues that were attended by 172 (80 females and 92 male) people.
- (viii) Conducting **80** Community dialogues to identify social, economic, and governance issues that limit citizen's participation in governance

C2 Karamoja Sub-Region

- 1. Conducted One (01) KIDP TWG meeting that discussed performance Ministry of Karamoja Affairs and made recommendations for the bottlenecks in the implementation of planned activities
- 2. Procurement process for the following services nearly completed and works expected to start in third Quarter
 - a) Construction of Motorized bore hole irrigation system,
 - b) Construction of Multipurpose Hall at Kaabong Secondary school in Kaabong District,
 - c) Construction of perimeter Fence at St. Andrew's Secondary School in Napak District.
 - d) Construction of a 40 double bed decker dormitory block at Napianaya Primary School in Nakapiripirit,
 - e) Construction of a multi-purpose hall at St. Andrews SS, Lotome in Napak District
 - f) Construction of a dormitory block at Alamachar Primary School in Nakapiripirit District
- 3. Paid retention money for construction of a dormitory block at Pokot Girls' Seed Secondary School

C3 Luwero-Rwenzori

- 1. Identified, prepared and appraised **102** micro projects for support across the subregion. The districts covered and number of projects identified and appraised are as indicated below: Buikwe (04), Wakiso (10), Kiruhura (06), Kabarole (05), Gomba (02), Kamwenge (04), Kasese (08), Mbarara (04), Mukono (03), Ntoroko (02), Rakai (03), Mubende (05), Nakaseke (18), Masaka (03), Lwengo (03), Mityana (02), Luwero (06), Mukono (08), Ibanda (02), Buhweju (01), Kakumiro (01) and Nakasongola (02).
- 2. Monitored and supervised **fifty (50)** micro projects in twelve districts in the subregion. These include: Bushenyi, Buikwe, Kamwenge, Mukono, Mbarara, Kyenjojo, Rakai, Sembabule, Nakaseke, Kabarole, Mityana and Kasese.
- 3. Procured and distributed **1,313** iron to women, youth, vulnerable groups and selected institutions.
- 4. Supported **forty (40)** incapacitated civilian veterans
- 5. Supported **twenty-nine** (29) civilian veterans families' for income generating projects for livelihood enhancement
- 6. Procurement process for construction of two (02) classroom blocks in Fort portal and Nakaseke district nearly completed and civil works expected to start in third Quarter.

C4 Busoga Affairs

- 1. Enhanced livelihood in the sub-region through:
 - (i) Procuring three thousand three hundred seventy-eight (3,378) iron sheets for distribution to vulnerable households in Busoga sub-region
 - (ii) Supporting **three** (03) Districts of Bugiri, Kamuli and Mayuge in construction of one furnished two classroom block at Namayemba PS in Bugiri District; Nababirye PS in Kamuli District; and Bwondha PS in Mayuge District

C5 Bunyoro Affairs

- 1. Enhanced livelihood in the sub-region through supporting **one hundred thirty-seven (137)** micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) livelihood improvement in Bunyoro sub-region
- 2. Procurement process for the following services nearly completed and works expected to start in third Quarter
 - a) Walking Agricultural Tractors to farmer groups in Bunyoro sub-region
 - b) Ambulance to Hoima Regional Referral Hospital, and
 - c) Spray pumps.

C6 Teso Affairs

- 1. Supported **forty** (40) Victims of past counter insurgency operations with an equivalent of 30 bags of cement each to improve their housing condition
- 2. Procured **two thousand eight hundred ninety-eight(2,898)** Iron sheets for women, youth, vulnerable groups and selected institutions that improve housing condition and livelihood

D. PROGRAM 1349: ADMINISTRATION AND SUPPORT SERVICES

D1 Finance and Administration (Administration, ICT and Resource Centre, Accounts and Inventory Management)

- 1. Facilitated and held twenty-five (25) Senior Top Management Committee (STMC) meetings twenty-five (25) Technical Management Committee (TMC) meetings.
- Supported the functioning of Vote 003 Contracts Committee which held twenty-two
 (22) Contracts Committee meetings. Contracts Committee considered 240 submissions and awarded two hundred 165 contracts
- 3. Compiled and consolidated Vote 003: OPM's Annual Procurement and Disposal Plan for FY 2022/23
- 4. Maintained and updated OPM Information Security Systems (Data security CCTV Camera Control systems), Internet and Communication Systems (Telephone, Internet, Email, Local Area Networks, Digital Television)
- 5. Prepared and submitted **One** (01) Financial Accountability reports to MoFPED in time
- 6. Facilitated and conducted **twenty-six (26)** strategic coordinating meetings.
- 7. Conducted **two (02)** Quarterly stock takes of items in OPM stores in the country that improved management

D2 Internal Audit

- 1. Conducted and completed **seven hundred fifty-six (756)** Audit Assurances assignments and made various recommendations to management for improving service delivery.
- 2. Coordinated compilation of audit responses on the issues raised in the Auditor General's Management letter for FY 2021/22
- 3. Conducted and completed Audit on assets and stores management together with special audit of food and non-relief items
- 4. Prepared **One (01)** Payroll and pensions Audit Report and made recommendation for improvement.

D3 Policy and Planning

- 1. Prepared Vote 003 Performance Contract for FY 2022/23, Fourth Quarter, Annual progress Performance Report for FY 2021/22 and two (02) Quarterly Progress Performance reports for FY 2022/23
- 2. Coordinated the design of new Vote 003: OPM projects for inclusion in the Public Investment Plan after the expiration of the current projects in FY 2023/24
- 3. Coordinated the preparation of Vote 003: OPM Budget Framework Paper (BFP) for FY 2023/24
- 4. Provided Technical support on Budget preparation and execution to all programs and Projects

D4 Human Resources Management

- 1. Coordinated Vote 003 HRM matters through;
 - (i) Payment of salaries for six months for both mainstream and contract staff, pensioners, gratuity of former staff by 28th of every month
 - (ii) Preparing and submitting **One** (01) Scheme of service for Monitoring and Evaluation to MoPs for approval
 - (iii) Coordinating and conducting **two (02)** Capacity building activity on the functionality of the Human Capital Management System (HCM) and induction of newly recruited staff that equipped them with knowledge, skills and competencies for increased productivity.
 - (iv) Coordinating and conducting **three (03)** Performance Management Trainings for Senior Managers and their Support Officers and staff in the settlement camps of Mbarara Refugee desk and Hoima Refugee desk to ensure an efficient and effective work force.
 - (v) Providing **two** (02) Quarterly Technical Support on all requests pertaining Human Resource Policies, plans and Regulations to management and all staff in Refugee Settlements which facilitated decisions on human resource matters

- (vi) Conducting **four (04)** expert HM support trainings on (Oath of Secrecy and allegiance at the OPM Headquarters, update and data collection on the M&E cadre in the Lango region, review of the Human Resource Manual for OPM, Human Resource Policies in the Settlement camps, Recruitment staff for Department of Refugee, approval of the Monitoring and Evaluation cadre by the Ministry of Public Service
- (vii) Conducting **five (05)** Rewards and Sanctions Committee meetings that deliberated on disciplinary issues and made recommendations to the officers.
- (viii) Conducting OPM Health camp focusing on healthy living, **forty-eight (48)** weekly Human Resource wellness activities for good staff health and improved performance.

Planned Priorities for FY 2023/24

The Office of the Prime Minister during the FY 2023/2024 expects to achieve the following outputs through its respective Departments/Projects as per the new configuration of the NDP III.

A. PROGRAMME 18: DEVELOPMENT PLAN IMPLEMENTATION

A1: Executive Governance

A1.1: Prime Minister

- 1. **Five hundred forty (540)** Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery
- 2. **Fifty (50)** Monitoring, supervision and mobilization missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.
- 3. Twenty (20) National and ten (10) international events attended
- 4. Respond to **two hundred forty (240)** questions during Prime Minister's question time
- 5. Support provided to **five hundred (500)** vulnerable individuals/groups/ institutions across the country

A1.2: First Deputy Prime Minister

- 1. **Forty (40)** Inter Ministerial coordination meetings presided over to address bottlenecks in service delivery in support of the Rt. Hon. Prime Minister
- 2. **Ten** (10) Monitoring, supervision and mobilization missions undertaken on the implementation of government policies and programmes across all MDAs and LGs.
- 3. The Rt. Hon PM supported in responding to **two hundred forty (240)** questions during Prime Ministers question time in Parliament
- 4. Support provided to **fifty (50)** vulnerable individuals/groups/ institutions across the country

A1.3: Second Deputy Prime Minister

- 1. **Thirty (30)** Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery in support of the Rt. Hon. Prime Minister
- 2. **Fifteen (15)** Monitoring, supervision and mobilization missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.
- 3. Ten (10) National and international events attended
- 4. Support the Rt. Hon PM in responding to **two hundred forty (240)** questions during Prime Minister's question time
- 5. Support provided to **fifty (50)** vulnerable individuals/groups/ institutions across the country

A1.4: Third Deputy Prime Minister

- 1. One hundred twelve (112) Inter-Ministerial coordination meetings presided over to address bottlenecks in service delivery in support of the Rt. Hon. Prime Minister
- 2. **Ten (10)** Monitoring, supervision and mobilization missions undertaken on the implementation of government policies and programmes across all MDAs and LGs.
- 3. The Rt. Hon PM supported in responding to **two hundred forty (240)** questions during Prime Ministers question time in Parliament
- 4. Support provided to **One hundred fifty (150)** vulnerable individuals/groups/ institutions across the country

A1.5: General Duties

- 1. **Two hundred and eight (208)** Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery
- 2. Sixty (60) Monitoring, supervision and mobilization missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.
- 3. Forty (40) Community Accountability Foras (Barazas) presided over
- 4. Sixteen (16) National and international events attended
- 5. Support provided to **twenty (20)** vulnerable individuals/groups/ institutions across the country

A1.6: Government Chief Whip

- 1. Legislative Agenda comprising of thirty-two (32) Bills coordinated
- 2. Government business in Parliament coordinated through;
 - i. One hundred forty-four (144) Ministerial Statements made
 - ii. Sixty (60) Committee Reports debated and adopted
 - iii. Seventy-two (72) Motions moved and passed
 - iv. Sixteen (16) Petitions concluded and Thirty-two (32) Questions for Oral answers responded to
 - v. Two hundred (200) Urgent Questions responded to
 - vi. Two hundred and forty (240) Questions responded to during Prime Minister's Time
 - vii. One (1) Legislative programme compiled,
 - viii. One hundred and ten (110) Parliamentary Sittings and Minister's attendance of plenary monitored to ensure effective and efficient representation, participation and attendance.
- 3. **Sixty (60)** Consultative meetings with various stakeholders on the legislative process and other cross-cutting issues,
- 4. **Forty-eight (48)** Constituency /Field Monitoring visits and **eight (08)** quarterly benchmarking visits, research/studies and workshops on good governance to be undertaken
- 5. Scrutinize the National Budget for harmonization with the NDP III, NRM Manifesto and other planning frameworks through the Presidential Advisory Committee on Budget (PACOB)
- **6.** Support provided to **One hundred (100)** vulnerable individuals/groups/ institutions across the country

A2. Monitoring and Evaluation

- 1. Government Annual Performance Report (GAPR) for FY 2022/23 and Half Annual Performance Report (GHAPR) for FY 2023/24 covering both MDAs & LGs produced and discussed in Government retreats, with a view of improving service delivery
- 2. Citizen's demand for accountability (Baraza) conducted in **forty (40)** districts, to enhance transparency and improve public service delivery
- 3. Local Government Performance Assessment for **FY 2022/23** conducted, where constraints to effective service delivery in the sectors of Education, Health and Water are identified and policy recommendations made to improve performance.
- 4. Two (02) Public Sector Organizations (PSOs) Performance Reports/ Assessments conducted

- 5. Four (04) Quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects and Government of Uganda Development projects) conducted
- 6. Four (04) Quarterly monitoring missions on the implementation of the PDM undertaken
- 7. **Three (03)** evaluations of Government Policies, Programs and Projects conducted and disseminated
- 8. Four (04) Quarterly National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee coordinated

A3.1. Strategic Coordination and Policy Implementation

- 1. Implementation of **forty (40)** recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated
- 2. **Twenty-five (25)** field visits conducted to follow up on the implementation of recommendations from various coordination platforms [Parish Development Model (PDM); Presidential, Cabinet, Prime Minister Executive directives; Partnership Forum & PIRT] conducted
- 3. **Two (02)** Bi-Annual Performance reviews and stock takes on UNAP II coordinated for implementation of Uganda Nutrition Action Plan on Nutrition programming
- 4. **Four (04)** Quarterly coordination engagements with established SUN business platforms conducted
- 5. Four (04) Quarterly follow ups/support supervisions provided to District Nutrition Coordination Committees
- 6. **Four (04)** Quarterly multi-sectoral coordination engagements conducted for National Nutrition Action Plan on implementation of Nutrition programming
- 7. **One (01)** Baseline assessment conducted on the functionality of District, City and Municipality Nutrition Coordination Committees
- 8. Four (04) Quarterly multi-sectoral coordination engagements conducted on the implementation of National Food Systems Action Plan
- 9. **Four (04)** Quarterly review of the implementation of National Food Systems Action Plan coordinated

A3.2 Support to SDG Secretariat

- 1. **Sixteen (16)** Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held
- 2. Forty (40) Local Government supported in localization of SDG initiatives
- 3. SDG Monitoring and Reporting Nationalization and Data Production Strengthened
- 4. One (01) Uganda's third Voluntary National Review 2024 report developed
- 5. One (01) Annual SDG Conference held in collaboration with Development Partners
- 6. **Twelve (12)** partnership coordination meetings and engagements held to resolve SDG implementation issues with the Private Sector, the UN, CSOs and other developments partners on SDGs
- 7. **Four (04)** Quarterly follow ups/ spot-checks made on the implementation of SDG road map
- 8. National SDG Coordination Framework, SDG Road map and Strategic Plan operationalized

A4. Prime Minister's Delivery Unit

- 1. **Thirty-two (32)** Quarterly spot-checks and supervision field visits conducted for 8 thematic areas to track the implementation progress of selected NDP III Core projects and the Parish Development Model (PDM).
- 2. **Sixty-four (64)** service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) held to enable communication and unblocking of bottlenecks to effective service delivery.
- 3. Two (02) Prime Minister's Regional Stock-takes and Stakeholder engagements to evaluate progress of service delivery.
- 4. **Four (04)** Quarterly updates of Reporting Dashboard conducted with real-time data on the status of service delivery across the eight (8) PMDU thematic areas
- 5. **Eight (08)** partnership established and maintained engagements to track and facilitate service delivery.

A5. Communication and Public Relations

- 1. **Twenty-four (24)** media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted
- 2. **Twelve (12)** communications and media campaigns to drive and publicize OPM events and activities conducted
- 3. Four (04) Documentaries and Corporate Video for various OPM projects and activities produced
- 4. Assorted Branding and Visibility material for OPM activities produced
- 5. Eight (08) Special OPM Events covered
- 6. Website and Online content material produced
- 7. Two (02) Training sessions conducted to strengthen staff capacity

A6. Administration and Support Services

- 1. Inventory control Process/ Systems reviewed and strengthened
- 2. **Five (05)** Moisture Detectors procured
- 3. Four (04) Quarterly management of supplies into and out of stores conducted.
- 4. Two (02) general store cleaning & forage clearing conducted
- 5. Four (04) Quarterly Assessment of receipt, storage and stock accountability for dispatched Food & Non-food Relief items conducted
- 6. Four (04) Quarterly Assessment of receipt, storage and inventory accountability procedures of the Non relief items dispatched to our stakeholders
- 7. Four (04) Quarterly stock takes conducted
- 8. Four (04) Quarterly asset systems update conducted
- 9. Four (04) Quarterly systems maintenance conducted
- 10. One (01) Annual board of survey conducted
- 11. Four (04) Inspection and follow up of Audit conducted
- 12. Sixteen (16) Contracts monitored for effective management
- 13. One (01) procurement and Disposal plan prepared
- 14. Forty-five (45) contracts committee meetings facilitated.
- 15. Implementation of eGP in the OPM coordinated
- 16. Fifty (50) strategic coordinating meetings conducted and facilitated
- 17. Eight (08) support supervision of OPM activities conducted
- 18. **Sixty-four (64)** Technical Management Committee (TMC) and **Sixty-four (64)** Senior Top Management Committee (STMC) meetings facilitated

- 19. Sixteen (16) inspection/monitoring of Funded activities undertaken
- 20. **Four** (04) Quarterly support supervision on the implementation of Audit Recommendations conducted.
- 21. Eight (8) support supervision of OPM activities conducted
- 22. Logistical and administrative support to **ten** (10) OPM programs/projects provided Quarterly for efficient and effective operations
- 23. Four (04) Quarterly Subvention to UVAB paid
- 24. Two (02) Audit Reports on Financial Management prepared
- 25. Three (03) Audit reports on Fixed assets management prepared
- 26. One (01) Audit report on human resource management prepared
- 27. Twelve (12) Audit Reports on projects and Departments prepared
- 28. Two (02) Audit Reports on procurement and Disposal management prepared
- 29. Two (02) Quarterly (02) Internal Audit staff trainings conducted
- 30. Two (02) reports on inventory (stores) Management prepared.
- 31. Twelve (12) monthly salaries and pensions paid by 28th of every month
- 32. Twenty-two (22) Vacant positions in the approved OPM structure filled
- 33. Four (04) Quarterly Capacity Building activities coordinated to equip staff with knowledge, skills and competencies for increased productivity
- 34. Ninety-six (96) weekly staff wellness programs implemented for a Healthy and Highly motivated staff for improved performance
- 35. Four (04) Quarterly Performance Management initiatives coordinated for efficient and effective workforce
- 36. Four (04) Quarterly Technical Support on Human Resource policies, plans, and regulations provided to management to guide staff on Terms and Conditions of service in the Public Service
- 37. Four (04) Quarterly Rewards and Sanctions Framework and the Public Service Negotiating, Consultative and Disputes Settlement Machinery Act 2008 activities implemented
- 38. Four (04) Quarterly expert HRM support provided
- 39. Four (04) Quarterly Institutional and Staff Capacity development activities conducted

B. PROGRAMME 06: NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND & WATER MANAGEMENT

B1. Relief, Disaster Preparedness and Management

- 1. One hundred thirty-two (132) preparedness assessments undertaken and sixty (60) Needs assessments conducted to collect Pre and post disaster risk information across the country
- 2. Rapid emergency and disaster response enhanced through;
 - i. Equipping NECOC and conducting training, simulation, activating 5 newly DECOCs
 - ii. Coordinating production of timely situation reports,
 - iii. strengthening Early Warning systems and tools,
 - iv. conducting search and rescue operations

- 3. A comprehensive national disaster risk management plan operationalized
- 4. DRR day and Peace day organized and celebrated
- 5. **Twelve (12)** monthly National Disaster monitoring, early warning and disaster reports produced
- 6. Annual state of disaster report produced and disseminated.
- 7. **Thirty-six** (36) District Disaster Management Committees (DDMC) resilience and contingency planning Trainings conducted to support disaster risk informed planning, preparedness and response.
- 8. Draft National Disaster Preparedness and Management Bill produced
- 9. **Two hundred fifty thousand (250,000)** households supported with food and non-food items across the country
- 10. Funds transferred to Uganda Red Cross Society to support disaster victims
- 11. A security and retaining wall constructed around 4 acre Namanve relief stores land
- 12. **Fifty (50)** households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa and Sironko permanently resettled
- 13. **Three (03)** Basic amenities (i.e. water, electricity, access roads) supported for resettled households Bulambuli.
- 14. Disaster incidents/events (e.g. landslides, flooding, drought etc.) assessed in 80 districts across the country.
- 15. Resettlement of flood victims (400 households) in Kayunga and Kasese districts
- 16. **Thirty (30)** Households in Disaster prone areas supported with cash to relocate in safer areas

C. PROGRAMME 16: GOVERNANCE AND SECURITY (Refugee Management)

C1. Refugees Management (GoU Funding)

- 1. Ten thousand (10,000) asylum seekers applications assessed by REC
- 2. Thirty thousand (30,000) Refugees received and settled on land
- 3. One million six hundred thousand (1,600,000) refugees registered and living harmoniously with host communities
- 4. **Two hundred fifty (250)** Refugee and Host Community service providers coordinated and monitored
- 5. Subscriptions and contribution to partner organizations in accordance with MoUs
- 6. Government buildings at refugee settlements renovated

C2. Refugees Management-External Financing (DRDIP)

- 1. Sustainable environmental management activities supported on **764** hectares of land benefiting a total of 25,130 households (60% are females) in host communities and settlements
- 2. Six (06) irrigation subprojects supported to benefit a total of 180 households in host communities
- 3. Four (04) Quarterly technical, managerial and administrative support to 15 DRDIP implementing districts to ensure proper project implementation and results
- 4. One (01) Final project evaluation, and assessments to document project impact, best practices and lessons learnt

D. PROGRAMME 17: REGIONAL BALANCED DEVELOPMENT (Affirmative Action Programmes)

D1. Northern Uganda

- 1. **Four (04)** Quarterly technical coordination meetings held with relevant MDAs, NGOs and Development Partners' to discuss implementation of interventions in the region
- 2. Four (04) Quarterly Political mobilization missions and monitoring of Government programmes to assess their performance and identify challenges for improvement conducted.
- 3. **Four (04)** Quarterly Technical monitoring and coordination of Government programmes to assess their performance and make recommendations to improve service delivery conducted.

D2. Karamoja Affairs

- 1. Coordination of the implementation of the development programs/projects in Karamoja sub-region through:
 - i. **Four (04)** Quarterly Karamoja Integrated Development Programme (KIDP) Technical Working Group (TWG) meetings conducted to coordinate the implementation of government programmes in Karamoja sub-region
 - ii. One (01) Regional Council Meeting conducted
 - iii. **Four (04)** Quarterly Regional KIDP meetings and bi-annual Karamoja Policy Committee (KPC) meetings conducted to discuss, with both political and technical stakeholders, the implementation of government programmes in Karamoja sub-region
 - iv. Bi Annual cross border peacebuilding initiatives conducted to promote peaceful coexistence among cross border communities
 - v. Twelve (12) Community Peacebuilding meetings
 - vi. **Eight (08)** Political mobilisation, monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted
 - vii. **Four (04)** Quarterly technical monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted
 - viii. Four (04) Quarterly community mobilisation for alternative peacebuilding livelihoods (including community meetings, Karichuna retreats, village saving associations, meetings with peace committees and women peace forums, interdistrict peacebuilding meetings, etc.) conducted to promote peaceful co-existence among Karimojong communities
 - ix. Research and assessment of various government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted.

D3. Teso Affairs

- 1. Coordination of the implementation of the development programs/projects in Teso subregion through:
 - i. **Four (04)** Quarterly Technical Working Group (TWG) meetings conducted to coordinate the implementation of government and non-government programmes in Teso sub-region

- ii. **Two (02)** Regional Coordination Policy Meetings with both political and technical stakeholders conducted to discuss the implementation of government and non-government programmes in Teso sub-region
- iii. Four (04) Quarterly political mobilisation, monitoring and supervision of Government programmes and projects implemented by both Central and Local Governments in Teso sub-region conducted
- iv. **Four (04)** Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments in Teso subregion conducted

D4. Bunyoro Affairs

- 1. Coordination of the implementation of the development programs/projects in Bunyoro sub-region through:
 - i. Four (04) Political mobilization meetings conducted in the sub region.
 - ii. Four (04) Quarterly coordination and monitoring exercises of Government programmes conducted in the sub-region

D5. Luwero-Rwenzori Triangle

- 1. Coordination of the implementation of the development programs/projects in Bunyoro sub-region through:
 - i. Twelve (12) meetings with civilian war veterans in the different sectors conducted.
 - ii. **Eight (08)** Political and two (02) Regional coordination meetings held with MPs, LCVs, and other stakeholders
 - iii. Two (02) Monitoring and Inspection of Government programs in the region

D6. Busoga Affairs

- 1. Coordination of the implementation of the development programs/projects in Busoga sub-region through:
 - i. Four (04) Quarterly Technical and four (04) Quarterly political coordination and monitoring missions conducted by MSLT in Busoga sub region
 - ii. **Four (04)** Quarterly Technical Working Group (TWG) meetings conducted to coordinate the implementation of government and non-government programmes in Busoga sub-region

Additional Funding Required

The Office has a number of unfunded priorities totalling to UGX 332.809 Billion for which funding has not been provided for in the draft Budget for Financial Year 2023-24 (The details of these unfunded priorities is provided below).

S/N	Description	Budget	Justification	
Cooi	(Ugx Bn) Coordination, Monitoring, Supervision and Oversight			
01	Budget enhancement for the Executive Offices of the Rt. Hon. PM, Rt. Hon. 1 st , 2 nd & 3 rd DPMs, Hon. GCW and Hon MGD	12.00	Additional funding of is required to enhance the coordination mechanisms, real time tracking and monitoring of both the Central and Local Governments to make Government more effective and get results for better service delivery	
02	Procurement of transport equipment to replace the aging fleet currently in use by both the political leaders and technical officers	5.00	There is need to replace the official vehicles for OPM Political Leaders and Technical staff which regularly keep breaking down and their maintenance costs are very high and unsustainable. OPM urgently requires at least 5 station wagons and 7 pickups to support real time coordination, monitoring and evaluation.	
03	Operationalizing M&E systems for tracking the 20 NDP III Programmes and the Parish Development Model	5.00	 Implementing a country wide NDP III web-based M&E system Support a Capacity building programme for Office of the Prime Minister to strengthen Monitoring and Evaluation processes and systems for the 20 NDP III programmes. Scale up the Policy, Programme and Project evaluations to generate evidence for improved implantation and better service delivery 	
04	Coordination for NDP III implementation	5.00	This is to enable funding for the operationalization of National Secretariat for the NDP III coordination at the OPM in supporting the office to deliver on the NDP III targets, providing support coordination in the implementation of the Parish Development Model, Implementations of the recommendations from the Presidential Investor's Round Table	

S/N	Description	Budget (Ugx Bn)	Justification
05	Wage shortfall required to fill critical positions in the new OPM approved structure for effective Government wide coordination	1.04	OPM is only 60% Established. There are glaring staffing gaps in the OPM's approved Establishment (i.e. Directorates of Monitoring and Evaluation, Strategic Coordination and Implementation; Relief, Disaster Preparedness and Refugee Management) which affect effective service delivery
06	Extra Budgetary requirements for the enhanced PMDU with new thematic areas coming on board.	13.90	Operationalization of HE the Presidents' directive to enhance PMDU operations to include four new thematic areas of: food production, agro-processing industries, selected industries and financing.
07	Budget shortfall for the Communication Unit	1.00	Additional funding of UGX. 1Bn is required to enhance visibility of Government service delivery programs under OPM in line with the Government Communication Strategy
Relie	ef Disaster Preparedness and	Manageme	ent
08	Operationalization of the Disaster Risk Management Plan	63.679	The key cost drivers include: 1. Preparedness (Out of UGX 4.657 is for supporting District Local Governments (DLGs) to effectively implement preparedness and mitigation activities to avert disasters and UGX 2.32Bn for supporting preparedness activities at National level) 2. Response (Out of which UGX 18.2Bn would be used to facilitate effective response to the occurrence of disasters at DLGs and UGX 16Bn for supporting National response activities including the construction of NECOC Head office) 3. Disaster Risk Reduction (Sendai 4 priorities) Understanding Risk 4. Disaster Risk Reduction (Sendai 6. Investing in Disaster Risk Reduction Coordination/Governance 5. Investing in Disaster Risk Reduction - Reducing vulnerability and loss from disasters - non Structural Measures 6. Enhancing disaster preparedness for effective response and to "Build Back Better" in recovery, rehabilitation and reconstruction

S/N	Description	Budget (Ugx Bn)	Justification
			 Equipment (Out of which UGX 9.164Bn is for acquisition of equipment for Regional offices and District Emergency Coordination and Operation Centres (DECOC) and UGX 0.544Bn at National) Staffing (Establishment of Regional Offices) requires an additional budget of UGX 0.230Bn
Refu	gee Protection and Manage	ment	
09	Kyangwali Resettlement Plan	4.70	The first phase of the resettlement exercise was completed as follows; (i) Resettlement of 1,889 HHs (11,334 people) with each household allocated 2.5 acres of land; (ii) Distribution of startup food (10kgs of posho and 5kgs of beans) for 150 HHs out of 1889HHs for the first three (3) months to enable them reach their first crop harvest; and (iii) Completed civil construction works for the 14km security access road in Kyangwali Resettlement.
			To complete the resettlement exercise, for the already resettled Households and in line with the approved work plan by Cabinet, an additional UGX 4.7Bn is required for the establishment of socio-economic infrastructures including; three (3) primary schools (UGX 1.2Bn), one (1) secondary school (UGX 0.5Bn), one (1) Health Centre (UGX 0.6Bn), civil construction works for 25km of first class marrum roads (UGX 0.8Bn), Irrigation pilot in Kyeya (UGX 0.6Bn), Tree planting (UGX 0.3Bn) and Livelihood investments (UGX 0.7Bn).
10	Logistic Hub for Africa Region	3.0	Preparation of the land (earth works, Bush clearing, Backfilling and fencing of the land with perimeter wall)
11	Land compensation for refugee settlement infrastructure in Northern Uganda (Terego, Yumbe, Koboko, Madi-Okollo, Obongi, Adjumani and Lamwo	16.0	Government of Uganda is in the process coding education and health infrastructure which were constructed on community land. There is need for clear ownership which calls for Government to compensate owners and take over the infrastructure. The land is approximately 3,407 acres occupied by 97 households

S/N	Description	Budget (Ugx Bn)	Justification
12	Compensation of Bunyoro kingdom over Kyangwali land	80.0	Bunyoro kingdom leased the kyangwali settlement land (13,000 ha) to Government for 49 years in 1960. The lease expired in 2009 and the Kingdom has agreed to cede its interest in the land on condition that they are duly compensated
	mative Action Programs		
13	Bunyoro Affairs	12.90	Household income enhancement and livelihood improvement for women, youth, farmers and vulnerable groups through: i. Five thousand (5,000) Iron sheets procured for vulnerable persons and institutions in war affected areas under Bunyoro Sub region. ii. Ten thousand (10,000) Hand Hoes procured and distributed in the region. iii. Four hundred (400) Micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 10 Local Governments of Bunyoro subregion identified, appraised, trained for support iv. Eight (08) crop Nursery operators across the region supported financially
14	Busoga Affairs	39.70	 Household income enhancement and livelihood improvement for women, youth, farmers and vulnerable groups through: One hundred (100) Village Savings and Credit Associations (VSLA) and micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 14 Local Governments of Busoga sub-region identified, appraised, trained for support Fifteen thousand (15,000) Hand Hoes procured and distributed to vulnerable households in Busoga sub-region Ten thousand (10,000) Iron Sheets procured and distributed to vulnerable households in Busoga sub-region Support to improvement of education infrastructure through transferring Funds to Luuka District Local Government for construction of a furnished four classroom block for each of these Local Governments.

S/N	Description	Budget (Ugx Bn)	Justification
15	Luwero Rwenzori Triangle	7.00	 Ten thousand (10,000) Civilian war veterans from the Central, East and West of the country paid a one-time gratuity Household income enhancement and livelihood improvement for women, youth, farmers and vulnerable groups through: Eighty (80) Incapacitated civilian veterans supported Ten thousand (10,000) Iron sheets procured for vulnerable persons and institutions in war affected areas under Luwero Rwenzori region. Five (05) ordinary maize milling equipment procured and distributed to selected communities in the War affected areas in the sub region Two hundred (200) families supported with Income generating projects.
16	Teso Affairs	20.20	1. Household income enhancement and livelihood improvement for women, youth, farmers and vulnerable groups through: i. Three (300) victims of past counter insurgency operations supported with an equivalent of 30 bags of cement each ii. Ten thousand (10,000) cashew nuts seedlings provided to selected model farmers as a pilot project in Teso subregion. iii. One (01) Benchmarking trip for growing of dates and cashew nuts conducted iv. One thousand five hundred (1,500) ox-ploughs procured and distributed to promote agricultural production and productivity v. Fifteen thousand (15,000) iron sheets procured and distributed to vulnerable households, schools and churches in Teso sub-region for community mobilization vi. Fifteen thousand (15,000) Hand hoes procured and distributed for community mobilization vii. Support micro projects in selected local governments in Teso sub region

S/N	Description	Budget (Ugx Bn)	Justification
17	Northern Uganda	22.60	 Two (02) class B Ambulance with medical equipment procured and delivered for improved maternal health and referral services One (01) double cabin motor vehicle for improved supervision, monitoring and coordination of government programs Support to improvement of Productive infrastructure through: Phase II rehabilitation of Bululu – Oleo – Amilieny – Opungure road (15km) in Kalaki District for increased access to health services and markets One thousand five hundred (1500) stainless borehole pipes with rods for community mobilization towards government programs procured and distributed A 2-classroom block and a drainable pit latrine constructed at Kalaki-Katiti Secondary School for improved student-classroom ratio Household income enhancement and livelihood improvement for women, youth, farmers and vulnerable groups through Three thousand two hundred (3,200) iron sheets procured and distributed to provide decent housing for vulnerable households and institutions Agricultural inputs such as improved 900 goats, 150 oxen and 75 oxploughs, 100,000 fish fingerings, 1000 hybrid cattle for the vulnerable people procured and distributed Value Addition Machinery such as maize 5 Grinding Mills, 10 oil seed and 10 Rice Hullers procured and distributed Ten thousand (10,000) iron sheets for the vulnerable groups to support decent housing procured and distributed Ten thousand (10,000) iron sheets for the vulnerable groups to support decent housing procured and distributed Private sector in 6 pilot parishes identified by Acholi Elders forum and supported

S/N	Description	Budget (Ugx Bn)	Justification
			vi. Three (03) Mini-irrigation schemes established for organized vulnerable groups vii. Organized youth engaged in ICT and tourism entrepreneurial programmes, viii. Twenty-five (25) Motor vehicle repair kits and 25 car wash kits for unemployed youth groups ix. Three (03) Regional validation committees facilitated for cattle compensation 2. Lango Chief's complex constructed (multiyear project) 3. Renovation of Gulu Regional Office
18	Karamoja Affairs	20.09	1. Household income enhancement and livelihood improvement for women, youth, farmers and vulnerable groups through: i. One thousand (1000) Heifers procured and distributed to farmers in Karamoja ii. Five hundred (500) Oxen procured and distributed to promote large scale food production iii. Two hundred fifty (250) Ox-ploughs procured and distributed to farmer groups in Karamoja sub-region to promote large scale food production iv. Thirteen thousand (13,000) iron sheets procured and distributed to reformed warriors to enable them settle in their communities v. Five thousand (5000) goats procured and distributed to promote farmers in the sub-region. vi. Supporting Nabuin NARO ZARDI to produce fast growing seeds (Green gram, soya Beans, Sorghum, Maize, Cassava, Olives, Grapes, and Dates) for distribution to farmers in Karamoja sub-region to increase food production vii. Supporting Uganda Prisons, Namalu to grow maize Karamoja sub-region for distribution to schools under the school feeding programme and to communities during periods of food crisis

S/N	Description	Budget (Ugx Bn)	Justification
		(Ugx Bii)	 viii. Supporting Olives, Grapes and Dates pilot farming in three districts of Kaabong, Amudat and Nabilatuk 2. Support to improvement of productive and education infrastructure through: i. Fencing of St. Andrew's Secondary School in Napak District with chain link - Phase I (Multi-Year Project) ii. Construction of One (01) 40 Double Bed Decker Dormitory Block at Napianaya Primary school in
	Grand Total	332.809	Nakapiripirit District Phase I (Multi-Year Project) iii. Construction of One (01) 40 Double Bed Decker Dormitory Block at Alamachar Primary school in Nakapiripirit District Phase I (Multi-Year Project) iv. Phase I Construction of One (01) multi-purpose hall at St. Andrews SS, Lotome in Napak District (Multi-Year Project)
	Grand Total	332.809	

The Office has a number of unfunded priorities totalling to **UGX 332.809 Billion** for which no budgetary provisions have been provided in the MTEF for FY 2023/24.

I. VOTE MISSION STATEMENT

To drive coherent, high quality and timely support to Government and Private Sector for efficient and effective service delivery

II. STRATEGIC OBJECTIVE

- 1. Provide leadership for Government Business in Parliament
- 2. Strengthen coordination, Monitoring and Evaluation and reporting frameworks and systems
- 3. Strengthen capacities for mitigation, preparedness, and response to natural and human induced disasters.
- 4. Enhance response capacity to refugee emergency management.
- 5. Coordinate and monitor the implementation of Government affirmative action programs in disadvantaged areas.
- 6. Strengthen the capacity of OPM for effective service delivery.

III. MAJOR ACHIEVEMENTS IN 2022/23

- 1. Coordinated the implementation of Government service delivery programmes as stipulated in NPD III across MDAs. For instance, organized and held 53 strategic interministerial coordination meetings to address the bottlenecks in the implementation of Government programmes, conducted 28 political oversight inspections on the implementation of Government programmes and projects to unlock constraints to effective Government service delivery and coordinated the legislative agenda in which 17 Bills were passed to facilitate investments, development and National progress.
- 2. Responded to disaster occurrences and completed the development of the Disaster Risk Management Plan (DRMP) which provides a framework for disaster preparedness and response. In this regard, supported approximately 142,025 disaster affected Households (710,127 people) across the country with relief food and non-food items.
- 3. Received and settled 55,871 refugees and asylum seekers and developed the second Settlement Transformation Agenda (STA II) to refugee response and management. A number of infrastructures were established to support both refugees and host communities. These include, construction and rehabilitation of 26Km roads in Lamwo district, construction of ninety (90) school infrastructure (classrooms, office blocks, stance latrines and ICT libraries) in Madi Okollo, Adjumani and Lamwo District Local Governments through DRDIP.
- 4. Continued with the Pacification and Development of formerly war ravaged areas to reduce income poverty and improve the socio-economic indicators in these areas. The interventions included, procurement and distribution of 12,574 iron sheets (Out of which Busoga 3,378, Northern Uganda 4,985, Teso 2,898 and Luwero Rwenzori 1,313 to women, youth, vulnerable groups and community institutions, conducted political monitoring, mobilization, mindset and supervisions exercises in the affirmative action regions to create awareness to the populace of Government service delivery programmes, identified, appraised and trained 182 micro prohjects (Out of which Bunyoro 80 and Luwero-Rwenzori 102) for support towards improved income generation activities and livelihood enhancement. The OPM paid retention money for construction of a dormitory block at Pokot Girls Seed Secondary School.

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

		2022	2/23	2023/24		MTEF Budge	t Projections	
		Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	4.110	1.575	4.161	4.369	4.806	5.287	5.816
Recuirent	Non-Wage	105.008	24.751	83.004	87.154	104.585	125.502	149.347
Devt.	GoU	23.990	1.243	14.048	14.048	16.858	19.386	21.325
Deve.	Ext Fin.	90.123	16.546	121.220	102.175	146.047	174.920	184.854
	GoU Total	133.108	27.569	101.213	105.571	126.248	150.175	176.487
Total GoU+Ex	ct Fin (MTEF)	223.230	44.115	222.433	207.747	272.295	325.094	361.341
	Arrears	0.000	0.000	0.014	0.000	0.000	0.000	0.000
	Total Budget	223.230	44.115	222.447	207.747	272.295	325.094	361.341
Total Vote Bud	lget Excluding Arrears	223.230	44.115	222.433	207.747	272.295	325.094	361.341

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

	Draft Budget Estimates FY 2023/24			
Billion Uganda Shillings	Recurrent	Development		
Programme:06 Natural Resources, Environment, Climate Change, Land And Water	10.317	7.430		
SubProgramme:01 Environment and Natural Resources Management	10.317	7.430		
Sub SubProgramme:03 Disaster Preparedness and Refugee Management	10.317	7.430		
001 Disaster	10.317	7.430		
Programme:16 Governance And Security	0.714	55.671		
SubProgramme:07 Refugee Protection & Migration Management	0.714	55.671		
Sub SubProgramme:03 Disaster Preparedness and Refugee Management	0.714	55.671		
002 Refugees	0.714	55.671		
Programme:17 Regional Balanced Development	28.247	68.391		
SubProgramme:01 Production and productivity	28.247	68.391		
Sub SubProgramme:02 Affirmative Action Programs	28.247	68.391		
001 Affirmative Action Programs	28.247	68.391		
Programme:18 Development Plan Implementation	47.887	3.776		
SubProgramme:04 Accountability Systems and Service Delivery	47.887	3.776		
Sub SubProgramme:01 Administration and Support Services	18.128	3.776		
001 Finance and Administration	18.128	3.776		
Sub SubProgramme:04 Executive Governance	21.442	0.000		
001 Executive Governance	21.442	0.000		
Sub SubProgramme:05 Monitoring and Evaluation	5.141	0.000		
001 M&E for Agencies, NGOs, PIs & Other Government Institutions	0.500	0.000		
002 M & E for Central Government	2.952	0.000		
003 M&E for Local Governments	1.689	0.000		
Sub SubProgramme:06 Strategic Coordination and Implementation	3.176	0.000		
003 Strategic Coordination - Social Services & Rural Dev't	3.176	0.000		
Total for the Vote	87.165	135.268		

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water

SubProgramme: 01 Environment and Natural Resources Management

Sub SubProgramme: 03 Disaster Preparedness and Refugee Management

Department: 001 Disaster

Budget Output: 140047 Disaster Preparedness and Mitigation

PIAP Output: A comprehensive national disaster risk management plan

Programme Intervention: 060605 Institutionalize disaster risk planning in Programmes.

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Disaster Risk Management Plan in place	Number	2017-2018	0			1

Budget Output: 560064 Resettlement of IDPs

PIAP Output: A comprehensive national disaster risk management plan

Programme Intervention: 060605 Institutionalize disaster risk planning in Programmes.

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Disaster Risk Management Plan in place	Number	2017-2018	0			1

Project: 0922 HUMANITARIAN ASSISTANCE

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: A comprehensive national disaster risk management plan

Programme Intervention: 060605 Institutionalize disaster risk planning in Programmes.

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Disaster Risk Management Plan in place	Number	2017-2018	0			1

Budget Output: 560064 Resettlement of IDPs

PIAP Output: A comprehensive national disaster risk management plan

Programme Intervention: 060605 Institutionalize disaster risk planning in Programmes.

Sub SubProgramme: 03 Disaster Preparedness and Refugee Management

Project: 0922 HUMANITARIAN ASSISTANCE

Budget Output: 560064 Resettlement of IDPs

PIAP Output: A comprehensive national disaster risk management plan

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Disaster Risk Management Plan in place	Number	2017-2018	0			1

Budget Output: 560066 Support to Disaster Victims

PIAP Output: A comprehensive national disaster risk management plan

Programme Intervention: 060605 Institutionalize disaster risk planning in Programmes.

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Disaster Risk Management Plan in place	Number	2017-2018	0			1

Programme: 16 Governance And Security

SubProgramme: 07 Refugee Protection & Migration Management

Sub SubProgramme: 03 Disaster Preparedness and Refugee Management

Department: 002 Refugees

Budget Output: 460049 Refugee Management

PIAP Output: Refugees and asylum seekers vetted

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of vetting reports on refugees and asylum seekers	Number	2017-2018	4			4

Project: 1293 Support to Refugee Settlement

Budget Output: 460049 Refugee Management

PIAP Output: Refugees and asylum seekers vetted

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

Sub SubProgramme: 03 Disaster Preparedness and Refugee Management

Project: 1293 Support to Refugee Settlement

Budget Output: 460049 Refugee Management

PIAP Output: Refugees and asylum seekers vetted

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of vetting reports on refugees and asylum seekers	Number	2017-2018	3			4

Project: 1499 Development Response to Displacement Impacts Project (DRDIP)

Budget Output: 460049 Refugee Management

PIAP Output: Refugees and asylum seekers vetted

Programme Intervention: 160101 Coordinating responses that address refugee protection and assistance

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of vetting reports on refugees and asylum seekers	Number	2017-2018	3			4

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

Sub SubProgramme: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Budget Output: 140034 Bunyoro Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				0	Q2 Performance	2023/24
Number of Karamoja LED projects implemented	Number	2017-2018	2			5

Budget Output: 460142 Busoga Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Sub SubProgramme: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Budget Output: 460142 Busoga Affairs

PIAP Output: LED Projects generated and implemented

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Bukedi LED projects implemented	Number	2017/2018	2	0	0	4

Budget Output: 510006 Karamoja Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Karamoja LED projects implemented	Number	2017-2018	5	10	6	7

Budget Output: 510007 Luwero-Rwenzori Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Bukedi LED projects implemented	Number	2017/2018	3	0	0	7

Budget Output: 510008 Northern Uganda Affairs

PIAP Output: Agricultural tractors and ox-ploughs provided for mechanization of agriculture

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of tractors and ox ploughs Provided to youths and women	Number	2017-18	2			5

Budget Output: 560065 Teso Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Sub SubProgramme: 02 Affirmative Action Programs

Department: 001 Affirmative Action Programs

Budget Output: 560065 Teso Affairs

PIAP Output: LED Projects generated and implemented

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Bukedi LED projects implemented	Number	2017-2018	2			5

Project: 0022 SUPPORT TO LUWERO TRIANGLE

Budget Output: 510007 Luwero-Rwenzori Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Bukedi LED projects implemented	Number	2017-2018	2	0	0	7

Project: 0932 Northern Uganda War Recovery Plan

Budget Output: 510008 Northern Uganda Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of West Nile LED projects implemented	Number	2017-2018	0			2

Project: 1078 Karamoja Intergrated Disarmament Programme

Budget Output: 510006 Karamoja Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Karamoja LED projects implemented	Number	2017-2018	2			9

Sub SubProgramme: 02 Affirmative Action Programs

Project: 1251 Support to Teso Development

Budget Output: 560065 Teso Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Bukedi LED projects implemented	Number	2017-2018	2			4

Project: 1252 Support to Bunyoro Development

Budget Output: 140034 Bunyoro Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Bukedi LED projects implemented	Number	2017-2018	2			5

Project: 1486 Development Initiative for Northern Uganda

Budget Output: 510008 Northern Uganda Affairs

PIAP Output: LED Projects generated and implemented

Programme Intervention: 170302 Develop and implement regional specific development plans

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Karamoja LED projects implemented	Number	2017/18	0			3

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Sub SubProgramme: 01 Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000001 Audit and Risk Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Sub SubProgramme: 01 Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000001 Audit and Risk Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			1

Budget Output: 000004 Finance and Accounting

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Budget Output: 000005 Human Resource Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Budget Output: 000006 Planning and Budgeting services

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Sub SubProgramme: 01 Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000006 Planning and Budgeting services

PIAP Output: National Public Risk Management system developed in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Budget Output: 000007 Procurement and Disposal Services

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			1

Budget Output: 000008 Records Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			1

Budget Output: 000010 Leadership and Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			1

Budget Output: 000014 Administrative and Support Services

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Sub SubProgramme: 01 Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000014 Administrative and Support Services

PIAP Output: National Public Risk Management system developed in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Budget Output: 000019 ICT Services

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2027/18	Yes			Yes

Project: 1673 Retooling of Office of the Prime Minister

Budget Output: 000003 Facilities and Equipment Management

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Sub SubProgramme: 04 Executive Governance

Department: 001 Executive Governance

Budget Output: 000011 Communication and Public Relations

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Strategy for NDP III implementation coordination in Place.	Number	2017/18	Yes			Yes

Sub SubProgramme: 04 Executive Governance

Department: 001 Executive Governance

Budget Output: 510004 General Duties

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Budget Output: 510005 Government Chief Whip

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/19	Yes			Yes

Budget Output: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business

PIAP Output: National Public Risk Management system developed in line with international best practices

Programme Intervention: 180402 Develop and roll out the National Public Risk Management system in line with international best practices

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Functional National Public Risk Management system	Number	2017/18	Yes			Yes

Budget Output: 560062 Prime Minister

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Strategy for NDP III implementation coordination in Place.	Number	2017/18	0	Yes	1	1

Sub SubProgramme: 04 Executive Governance

Department: 001 Executive Governance

Budget Output: 560063 Prime Minister's Delivery Unit

PIAP Output: Government flagship projects Fast tracked

 $Programme\ Intervention:\ 180305\ Strengthen\ implementation,\ monitoring\ and\ reporting\ of\ local\ governments$

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of flagship projects fast-tracked D81	Number	2017/18	8	8	8	8

Budget Output: 560085 1st Deputy Prime Minister

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Strategy for NDP III implementation coordination in Place.	Number	2017/18	Yes			Yes

Budget Output: 560086 3rd Deputy Prime Minister

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Strategy for NDP III implementation coordination in Place.	Number	2017/18	Yes			Yes

Sub SubProgramme: 05 Monitoring and Evaluation

Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Oversight Monitoring Reports of NDP III Programs produced

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Monitoring Reports produced on NDPIII programmes by RDCs	Number	2017/18	2			2

Sub SubProgramme: 05 Monitoring and Evaluation

Department: 002 M & E for Central Government

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Oversight Monitoring Reports of NDP III Programs produced

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Monitoring Reports produced on NDPIII programmes by RDCs	Number	2017/18	2			2

Budget Output: 000023 Inspection and Monitoring

PIAP Output: Oversight Monitoring Reports of NDP III Programs produced

Programme Intervention: 180406 Operationalise the High-Level Public Policy Management Executive Forum (Apex Platform);

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Monitoring Reports produced on NDPIII programmes by RDCs	Number	2017/18	0			2

Department: 003 M&E for Local Governments

Budget Output: 000015 Monitoring and Evaluation

PIAP Output: Monitoring Report on LG implementation of NDPIII prepared.

Programme Intervention: 180305 Strengthen implementation, monitoring and reporting of local governments

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports in place	Number	2017/18	3			3

Sub SubProgramme: 06 Strategic Coordination and Implementation

Department: 003 Strategic Coordination - Social Services & Rural Dev't

Budget Output: 560067 SDG Tracking

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2022	2/23	Performance Targets
				Target	Q2 Performance	2023/24
Strategy for NDP III implementation coordination in Place.	Number	2017/18	Yes			Yes

Sub SubProgramme: 06 Strategic Coordination and Implementation

Department: 003 Strategic Coordination - Social Services & Rural Dev't

Budget Output: 560084 Coordination of Government polices and programmes

PIAP Output: Strategy for NDP III implementation coordination developed.

Programme Intervention: 180201 Strengthen capacity for development planning at the sector, MDAs and local government levels

Indicator Name	Indicator Measure	Base Year	Base Level	2022	2/23	Performance Targets
				Target	Q2 Performance	2023/24
Strategy for NDP III implementation coordination in Place.	Number	2017/18	Yes	Yes	1	Yes

VI. VOTE NARRATIVE

Vote Challenges

- 1. Inadequate budgetary provisions/budget cuts and shortfalls which affects:
- a) Acquisition of transport equipment for both political leaders and technical officers to replace the aging fleet
- b) Timely response and provision of relief to disaster hit areas
- c) Operationalization of the Disaster Risk Management Plan
- d) Implementation of key priorities under the Affirmative Action Programs
- e) Effective facilitation of the Rt. Hon. Prime Minister and other political leaders to preside over Government strategic coordination programs and activities
- f) Implementation of planned activities in the work plan
- 2. Escalation of commodity prices, which renders the running contracts difficult to implement.

Plans to improve Vote Performance

- 1. Continuous engagement with relevant stakeholders like, Parliament, PACOB and MoFPED for additional funding.
- 2. Where need be seeking for authority to revise the approved work plan in line with the PFMA.
- 3. Re prioritization of the scarce financial resources to accommodate both planned and emerging needs.
- 4. Request for a waiver from Cabinet on the freeze of purchase of transport equipment to OPM in view of her mandate.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

Billion Uganda Shillings	2023/24 Draft Etimates
Programme : 16 Governance And Security	56,890,000
SubProgramme: 07 Refugee Protection & Migration Management	56,890,000
Sub SubProgramme : 03 Disaster Preparedness and Refugee Management	56,890,000
Department: 002 Refugees	56,890,000
Programme: 18 Development Plan Implementation	1,500,000
SubProgramme: 04 Accountability Systems and Service Delivery	1,500,000
Sub SubProgramme : 06 Strategic Coordination and Implementation	1,500,000
Department: 003 Strategic Coordination - Social Services & Rural Dev't	1,500,000
Total For The Vote	58,390,000

Table 7.2: NTR Collections (Uganda Shillings Billions)

N/A

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	Empowering women, youth and vulnerable groups through Special Programs
Issue of Concern	The high poverty levels in the areas served by the Special programs attributed to the legacy of conflict and violence experienced over time and the climatic risks which impose severe hardships on the poorest communities.
Planned Interventions	Livelihood and income enhancement support to the vulnerable communities The Extended Participatory Rural Appraisal (EPRA) identifies the most vulnerable elderly DRDIP projects target 50% beneficiaries to be women
Budget Allocation (Billion)	0.800
Performance Indicators	Number of Vulnerable Groups/categories supported Value of funds transferred to Vulnerable groups Number of female beneficiaries Number of Household beneficiaries of the projects

ii) HIV/AIDS

OBJECTIVE	Implementation of the HIV Workplace Policy
Issue of Concern	Implementing HIV/AIDS Work place Policy
Planned Interventions	1. OPM will continue with the implementation of the HIV/AIDS Workplace Policy
	Staff wellness activities promoted through the OPM sports club and health camps
	3. Sensitization on HIV/AIDS under DRDIP project
Budget Allocation (Billion)	0.500
Performance Indicators	1. Number of sensitization Sessions held
	2. Number of counseling sessions conducted
	3. Number of activities organized by the OPM sports club

iii) Environment

OBJECTIVE	Environmental protection and climate change resilience promoted in communities
Issue of Concern	Environmental protection disregarded in the MDA operations
Planned Interventions	Distributing tree seedlings and assorted grafted seedlings to Refugees and host communities households Environmental mitigation measures and training of beneficiaries on environmental issues under DRDIP
Budget Allocation (Billion)	0.205
Performance Indicators	Number of tree seedlings distributed Number of beneficiaries trained on environmental issues

iv) Covid

OBJECTIVE	Strengthen the implementation of COVID-19 measures at work place
Issue of Concern	Promoting Standard Operations Procedures (SOPs) at Work place
Planned Interventions	OPM will continue procurement and supply of Hand sanitizers and face masks Staff wellness activities promoted through health camps and OPM sports club
Budget Allocation (Billion)	0.300
Performance Indicators	COVID 19 prevalence at the work place Number of Staff wellness activities organized

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Personal Secretary	U4	15	11
Stenographer/Secretary	U5	9	4
Accountant	U4	2	2
Accounts Assistant	U7	3	3
Assistant Comm/Disaster Mgt.	UIE	1	1
Assistant Comm/Disaster Preparedness.	UIE	1	0
Assistant Commissioner	U1E	17	12
Assistant Records	U5	2	2
Assistant Secretary	U4	1	1
Assistant Settlement Officer	U5	4	4
Asst. Settlement Commandant	U5	10	3
Comm/Disaster Mgt &Prep.	U1SE	1	0
Commissioner	U1SE	8	4
Director	U1SE	3	0
Disaster Management Officer	U4	4	4
Disaster Preparedness Officer	U4	4	4
Driver	U8	68	33
Economist	U4	11	7
Human Resource Officer	U4	3	3
Information Officer	U4	2	1
Information Scientist	U4	1	1
Internal Auditor	U4	2	2
Legal Officer	U4	1	1
Office Attendant	U8	42	26
Office Typist	U7	2	0
Permanent Secretary	U1SE	1	1
Policy Analyst	U4	4	2
Political Assistant	U8	10	1
Pool Stenographer	U6	4	3
Princ.Disaster Mgt Officer	U2	1	1
Princ.Disaster Prep.Officer	U2	1	0
Principal Settlement Officer	U2	3	1
Principal Assistant Secretary	U2	7	5
Principal Development Officer	U2	3	2
Principal Economist /Planner	U2	1	1
Principal Economist(M&E)	U2	8	3
Principal Information Officer	U2	1	0
Principal Information Scientist	U2	1	1
Principal Personal Secretary	U2	2	2
Principal Policy Analyst	U2	3	2
Principal public Rel off	U2	1	1
Principal Systems Analyst	U2	1	0

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Procurement Officer	U4	2	2
Radio Technician	U5	1	0
Receptionist	U7	4	4
Records Assistant	U7	1	1
Sen. Prin.Stores Asst/Supplies off	U4	2	2
Sen. Settlement Com	U3	3	3
Sen. Settlement Officer	U3	3	3
Sen.Disaster Mgt Officer	U3	2	2
Senior Accountant	U3	1	1
Senior Accounts Asst	U5	2	0
Senior Assistant Sec.(Admin.)	U3	6	4
Senior Assistant Secretary/PA	U3	7	5
Senior Asst Records Officer	U4	1	1
Senior Disaster Prep. Officer	U3	2	2
Senior Economist	U3	15	2
Senior Economist (M & E)	U3	3	1
Senior Human Resource Officer	U3	2	0
Senior Internal Audit	U3	1	1
Senior Office Supervisor	U5	1	1
Senior Personal Sec(for Minister)	U3	2	0
Senior Personal Secretary	U3	9	7
Senior Policy Analyst	U3	4	2
Senior Procurement Officer	U3	1	1
Senior Public Relations Officer	U3	1	1
Senior Stores Assistant	U6	1	0
Senior Systems Analyst	U3	1	1
Settlement Com	U4	4	4
Settlement Officer	U4	1	1
Telephone Operator	U7	1	1
TV Technician	U6	1	1
TV/ Cameraman	U5L	1	0
Under Secretary	U1SE	4	4

Table 9.2: Staff Recruitment Plan

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts			Total Annual Salary (UGX)
Assistant Commissioner	U1E	1	0	1	1	1,657,677	19,892,124
Asst. Settlement Commandant	U5	10	3	7	1	424,565	5,094,780
Comm/Disaster Mgt &Prep.	U1SE	1	0	1	1	1,859,451	22,313,412
Commissioner	U1SE	1	0	1	1	2,293,200	27,518,400
Driver	U8	19	12	7	6	665,961	15,983,064
Office Attendant	U8	3	0	3	3	443,974	7,991,532
Principal Settlement Officer	U2	3	1	2	2	1,201,688	28,840,512
Principal Development Officer	U2	3	2	1	1	1,291,880	15,502,560
Total	•		!		16	9,838,396	143,136,384

Department and Projects Costed Annual Workplan Outputs

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water

SubProgramme: 01 Environment and Natural Resources Management

Sub-SubProgramme: 03 Disaster Preparedness and Refugee Management

Department: 001 Disaster

Budget Output: 000010 Leadership and Management

PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.

- 1. Four (04) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster
- 2. Four (04) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities

Total Budget Output Cost(Ushs Thousand):	156,000.000
Wage	0.000
NonWage	156,000.000
AIA	0.000

Budget Output: 140047 Disaster Preparedness and Mitigation

PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.

- 1. One hundred thirty-two (132) preparedness assessments undertaken and sixty (60) Needs assessments conducted to collect Pre and post disaster risk information across the country
- 2. Rapid Emergency and disaster response enhanced through, Equipping the National Emergency Coordination and Operation Centre (NECOC), conducting 2 trainings and or simulations, activating 5 newly DECOCs
- 3. Five (05) early warning systems strengthened and integrated into the Uganda National Integrated Early Warning System (UNIEWS)
- 4. Four (04) search and rescue operations conducted.
- 5. Production of twelve (12) monthly situation reports timely coordinated
- 6. Twelve (12) monthly National Disaster monitoring and early warning reports produced
- 7. Annual state of disaster report produced and disseminated.
- 8. Thirty six (36) District Disaster Management Committees (DDMC) resilience and contingency planning Trainings conducted to support disaster risk planning, preparedness and response.

Total Budget Output Cost(Ushs Thousand):	1,983,159.980
Wage	337,079.980
NonWage	1,646,080.000
AIA	0.000

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water

SubProgramme: 01 Environment and Natural Resources Management

Budget Output: 560064 Resettlement of IDPs

PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.

- 1. A Comprehensive National Disaster Risk Management Plan operationalized
- 2. DRR day and Peace day organized and celebrated
- 3. Draft National Disaster Preparedness and Management Bill produced

Total Budget Output Cost(Ushs Thousand):	200,000.000
Wage	0.000
NonWage	200,000.000
AIA	0.000

Budget Output: 560066 Support to Disaster Victims

PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.

- 1. Fifty thousand (50,000) households (out of which 70% are for women and children) supported with food and non-food items across the country
- 2. Funds transferred to Uganda Red Cross Society to support disaster victims at community level

Total Budget Output Cost(Ushs Thousand):	7,977,920.000
Wage	0.000
NonWage	7,977,920.000
AIA	0.000
Total For Department(Ushs Thousand):	10,317,079.980
Wage	337,079.980
NonWage	9,980,000.000
AIA	0.000

Project: 0922 HUMANITARIAN ASSISTANCE

Budget Output: 000003 Facilities and Equipment Management

PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.

1. A security and retaining wall constructed around 4 acre Namanve relief stores land

Total Budget Output Cost(Ushs Thousand):	1,000,000.000
GoU	1,000,000.000
Ext Fin	0.000

Programme: 06 Natural Resources, Environment, Climate Change, Land And Water

AIA 0.000

Budget Output: 560064 Resettlement of IDPs

PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.

- 1. Fifty(50) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa and Sironko permanently resettled
- 2. Four hundred (400) Households of flood victims in Kayunga and Kasese districts resettled
- 3. Provision of three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households in Bulambuli

Total Budget Output Cost(Ushs Thousand):	3,100,000.000
GoU	3,100,000.000
Ext Fin	0.000
AIA	0.000

Budget Output: 560066 Support to Disaster Victims

PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.

- 1. Two hundred thousand (200,000) disaster affected households supported with food relief and non-food relief items across the country
- 2. Disaster incidents/events (e.g. landslides, flooding, drought etc.) assessed in 80 districts across the country.
- 3. Thirty (30) households in disaster prone areas supported with cash to relocate to safer areas
- 4. Funds transferred to Uganda Red Cross Society to support disaster victims at community level

713,609.872

Vote: 003 Office of the Prime Minister

Total Budget Output Cost(Ushs Thousand):	6,329,999.998
GoU	6,329,999.998
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	10,429,999.998
GoU	10,429,999.998
Ext Fin	0.000
AIA	0.000
Programme: 16 Governance And Security	
SubProgramme: 07 Refugee Protection & Migration Management	
Sub-SubProgramme: 03 Disaster Preparedness and Refugee Management	

Programme: 16 Governance And Security

SubProgramme: 07 Refugee Protection & Migration Management

Department: 002 Refugees

Budget Output: 460049 Refugee Management

PIAP Output 16071206 National Refugee Policy

Total Budget Output Cost(Ushs Thousand):

- 1. Ten thousand (10,000) asylum seekers applications assessed by REC
- 2. Thirty thousand (30,000) Refugees received and settled on land
- 3. One million six hundred thousand (1,600,000) refugees registered and living harmoniously with host communities
- 4. Four (04) Quarterly monitoring and coordination of two hundred fifty (250) Refugee and Host Community service providers conducted
- $5. \ Subscriptions \ and \ contribution \ to \ partner \ organizations \ in \ accordance \ with \ MoUs$

Wage	213,609.872
NonWage	500,000.000
AIA	0.000
Total For Department(Ushs Thousand):	713,609.872
Wage	213,609.872
NonWage	500,000.000
AIA	0.000
Project: 1293 Support to Refugee Settlement	
Budget Output: 460049 Refugee Management	
PIAP Output 160101011 Refugees and asylum seekers vetted	
1. Namanve Logistic Hub land fenced	
PIAP Output 16071206 National Refugee Policy	
1. Plot at Namanve Industrial Park developed	
Total Budget Output Cost(Ushs Thousand):	342,000.000
GoU	342,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	342,000.000
GoU	342,000.000

Programme: 16 Governance And Security

SubProgramme: 07 Refugee Protection & Migration Management	
Ext Fin	0.000
AIA	0.000

Project: 1499 Development Response to Displacement Impacts Project (DRDIP)

Budget Output: 460049 Refugee Management

PIAP Output 16071206 National Refugee Policy

- 1. Sustainable environmental management activities supported on Seven hundred sixty four (764) hectares of land benefiting a total of 25,130 households (60% are females) in host communities and settlements
- 2. Six (06) irrigation subprojects supported to benefit a total of 180 households in host communities
- 3. Four (04) Quarterly technical, managerial and administrative support to 15 DRDIP implementing districts to ensure proper project implementation and results.
- 4. One (01) Final project evaluation, and assessments to document project impact, best practices and lessons learnt, conducted

Total Budget Output Cost(Ushs Thousand):	55,329,108.565
GoU	0.000
Ext Fin	55,329,108.565
AIA	0.000
Total For Project(Ushs Thousand):	55,329,108.565
GoU	0.000
Ext Fin	55,329,108.565
AIA	0.000
Programme: 17 Regional Balanced Development	
SubProgramme: 01 Production and productivity	
Sub-SubProgramme: 02 Affirmative Action Programs	

Department: 001 Affirmative Action Programs

Budget Output: 140034 Bunyoro Affairs

PIAP Output 17020103 LED Projects generated and implemented

- 7. Distribution of Iron Sheets, Hand Hoes, Walking Tractors coordinated and monitored
- 8. Twelve (12) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments conducted in Bunyoro sub-region
- 9. Twelve (12) Quarterly coordination meetings at the Headquarters and in the sub-region conducted

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

- 10. Two hundred (200) groups Identified, appraised, sensitized and trained for support
- 1. Twelve (12) Political mobilization meetings conducted in the sub region.
- 2. Twelve (12) Quarterly coordination and monitoring exercises of Government programmes and projects implemented by both Central and Local Governments conducted in the sub-region
- 3. Two hundred (200) micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub region supported
- 4. Eight thousand (8,000) iron sheets procured and distributed to vulnerable households and institutions in Bunyoro sub-region for community mobilization

- 5. Ten thousand (10,000) hand hoes procured and distributed to vulnerable households in Bunyoro sub region for community mobilization
- 6. Twenty (20) Nursery beds for Fruit trees and Coffee seedlings established for selected model farmers in Bunyoro sub-region

Total Budget Output Cost(Ushs Thousand):	4,616,000.000
Wage	0.000
NonWage	4,616,000.000
AIA	0.000

Budget Output: 460142 Busoga Affairs

PIAP Output 17020103 LED Projects generated and implemented

- 1. Twelve (12) Technical and political coordination and monitoring missions conducted in Busoga sub region
- 2. Two (02) Policy Dialogues (think tank) conducted for problem identification, analysis, and policy advice
- 3. Sixty (60) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 15 Local Governments of Busoga sub-region identified, appraised and trained for support
- 4. Twenty-one thousand (21,000) Iron Sheets procured and distributed to vulnerable households in Busoga sub-region
- 5. Sixty (60) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) supported in 15 Local Governments of Busoga sub-region
- 6. Two (02) Community mobilization engagements conducted to participate in all Government programmes/projects
- 7. Eight (08) Civilian veterans supported with incapacitation, death and funeral expenses in Busoga Sub region.

Total Budget Output Cost(Ushs Thousand):	4,816,000.000
Wage	0.000
NonWage	4,816,000.000

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

AIA 0.000

Budget Output: 510006 Karamoja Affairs

PIAP Output 17020102 Support interventions established

- 1. Four (04) Quarterly Karamoja Integrated Development Programme (KIDP) Technical Working Group (TWG) meetings conducted to coordinate the implementation of government programmes in Karamoja sub-region
- 2. One (01) Regional Council Meeting conducted
- 3. Four (04) Quarterly Regional KIDP meetings and bi-annual Karamoja Policy Committee (KPC) meetings conducted to discuss, with both political and technical stakeholders, the implementation of government programmes
- 4. Bi Annual cross border peacebuilding initiatives conducted to promote peaceful coexistence among cross border communities
- 5. Twelve (12) Community Peacebuilding meetings conducted
- 6. Eight (08) Political mobilization, monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted
- 7. Four (04) Quarterly technical monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted
- 8. Four (04) Quarterly community mobilisation for alternative peacebuilding livelihoods (e.g. community meetings, Karichuna retreats, village saving associations, etc) conducted to promote peaceful co-existence
- 9. Research and assessment of various government programmes implemented by both Central and Local Governments in Karamoja subregion conducted
- 10. Three thousand (3000) goats procured and distributed to promote farmers in the sub-region.
- 11. Ten (10) progressive farmers supported in Olives, Grapes and Dates pilot farming in Karamoja sub-region

Total Budget Output Cost(Ushs Thousand):	4,962,765.519
Wage	346,765.519
NonWage	4,616,000.000
AIA	0.000

Budget Output: 510007 Luwero-Rwenzori Affairs

PIAP Output 17020102 Support interventions established

- 13. Two hundred twenty (220) supported micro projects monitored and supervised.
- 14. Pre-Heroes Day Celebration activities (Memorial Service, Medical Camp, Tree planting, Sports) facilitated
- 1. Twenty-four (24) meetings with civilian war veterans in the sectors and twelve (12) engagements with stakeholders conducted
- 2. Eight (08) Political and two (02) Regional coordination meetings held with MPs, LCVs, and other stakeholders

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

PIAP Output 17020102 Support interventions established

- 3. Four (04) technical monitoring & Supervision activities conducted on Government programs/projects in the region
- 4. Four (04) Quarterly Reports on updated 'Akasiimo' data base produced
- 11. Two hundred twenty (220) microprojects supported for Income generating enterprises
- 12. Two hundred twenty (220) groups mobilized, appraised, and trained for support in microprojects and income generating enterprises
- 5. Four (04) schedules of civilian veterans produced for one time payment of gratuity (Akasiimo).
- 6. One hundred (100) Civilian war veterans from LT paid a one-time gratuity
- 7. Three (03) Policy Dialogues (think-tanks) conducted in Buganda, Rwenzori and Ankole sub region for problem identification, analysis, and policy advice
- 8. Three (03) Community mobilization engagements conducted for 42 Districts to participate in all Government programmes/projects
- 9. Eighty (80) Incapacitated civilian veterans supported
- 10. Two thousand five hundred (2500) Iron sheets procured for vulnerable persons and institutions in areas affected by war

Total Budget Output Cost(Ushs Thousand):	7,616,000.000
Wage	0.000
NonWage	7,616,000.000
AIA	0.000

Budget Output: 510008 Northern Uganda Affairs

PIAP Output 17020102 Support interventions established

- 1. Four (04) Quarterly technical coordination meetings held with relevant MDAs, NGOs and Development Partners' to discuss implementation of interventions in the region
- 2. Four (04) Quarterly Political mobilization missions and monitoring of Government programmes to assess their performance and identify challenges for improvement conducted
- 3. Four (04) Quarterly Technical monitoring and coordination of Government programmes to assess their performance and make recommendations to improve service delivery conducted.
- 4. Twelve thousand five hundred (12,500) iron sheets procured to provide decent housing for vulnerable households and institutions
- 5. Two hundred sixty-seven (267) dairy cattle procured for value addition to households and provide breeding stock
- 6. One thousand six hundred (1,600) improved goats procured to boost household income through enterprise

Total Budget Output Cost(Ushs Thousand): Wage 4,616,000.000

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity	
NonWage	4,616,000.000
AIA	0.000

Budget Output: 560065 Teso Affairs

PIAP Output 17020103 LED Projects generated and implemented

- 1. Twelve (12) Technical, and Political coordination and monitoring missions conducted in Busoga sub region
- 2. Two (02) Regional Coordination Policy Meetings with both political and technical stakeholders conducted to discuss the implementation of government and non-government programmes in Teso sub-region
- 3. Four (04) Quarterly political mobilisation, monitoring and supervision of Government programmes and projects implemented by both Central and Local Governments in Teso sub-region conducted
- 4. Four (04) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments in Teso sub-region conducted
- 5. Two hundred (200) Victims of past counter insurgency operations supported with an equivalent of 30 bags of cement each
- 6. Two thousand six hundred twenty five (2,625) Iron sheets procured for victims of counter insurgency operations, women, youth, vulnerable groups and institutions
- 13. Completion of rehabilitation of Kobulubulu-Okire road (10.23 km) in Kaberamaido District supported
- 7. One thousand six hundred sixty seven (1667) stainless Pipes procured for borehole rehabilitation across Teso
- 8. Tree planting supported across Teso sub region
- 9. Completion of phase one and commencement of Phase two rehabilitation of Bululu, Oleo, Amilieny, Opungure road (7km) in Kalaki District supported
- 10. Construction of a 2-classroom block, 2 VIP latrines at Kalaki-Katiti secondary school, Apiri village, Kamuda Parish, Kalaki Sub county, Kalaki District supported
- 11. One hundred twelve (112) Micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) supported
- 12. Construction of a two classroom block, VIP latrine at Kachonga Primary School, Malera SC Bukedea District supported

Total Budget Output Cost(Ushs Thousand):	4,620,000.000
Wage	0.000
NonWage	4,620,000.000
AIA	0.000
Total For Department(Ushs Thousand):	31,246,765.519
Wage	346,765.519
NonWage	30,900,000.000

Programme: 17 Regional Balanced Development

SubProgramme: 0	01 Production and productivity	
AIA		0.000

Project: 0022 SUPPORT TO LUWERO TRIANGLE

Budget Output: 510007 Luwero-Rwenzori Affairs

- 1. Twelve (12) monthly Contract staff salaries paid for 4 field office employees by 28th of each month
- 2. Two (02) Residential Houses constructed for civilian veterans
- 3. Four (04) Quarterly Monitoring & Supervision of constructions of civilian houses conducted

Total Budget Output Cost(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000

Project: 0932 Northern Uganda War Recovery Plan

Budget Output: 510008 Northern Uganda Affairs

PIAP Output 17020103 LED Projects generated and implemented

- 1. Phase I of Lango Chief's complex constructed (multiyear project)
- 2. Renovation of Gulu Regional Office (multi year project) undertaken
- 3. Ten (10) sensitization workshops and meetings on NUSAF4 held across Northern Uganda
- 4. Eighteen (18) Vehicles procured for NUSAF4 to facilitate project implementation
- 5. Assorted furniture and fittings procured
- 6. Two thousand (2,000) beneficiary groups appraised and formed
- 7. Two thousand (2,000) appraised community groups supported with funds through respective Local Governments
- 8. One (01) baseline study conducted in the project area

Total Budget Output Cost(Ushs Thousand):	47,610,888.863
GoU	500,000.000
Ext Fin	47,110,888.863
Programme: 17 Regional Balanced Development	

SubProgramme: 01 Production and productivity

AIA	0.000
Total For Project(Ushs Thousand):	47.610.888.863

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GoU	500,000.000
Ext Fin	47,110,888.863
AIA	0.000

Project: 1078 Karamoja Intergrated Disarmament Programme

Budget Output: 510006 Karamoja Affairs

- 1. Phase I Construction of a 40 double decker bed dormitory block completed at Napianaya Primary School in Nakapiripirit District (Multi Year Project)
- 2. Phase I construction of a multi-purpose hall at St. Andrews SS, Lotome in Napak District completed (Multi Year Project)

Total Budget Output Cost(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000

Total For Project(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000

Project: 1251 Support to Teso Development

Budget Output: 560065 Teso Affairs

PIAP Output 17020103 LED Projects generated and implemented

- 1. One(01) Class B Ambulance with medical equipment procured and delivered to Kapelebyong district for improved maternal health and referral services
- 2. Assorted Furniture and curtains procured for Soroti regional office

Total Budget Output Cost(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

Total For Project(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000

Project: 1252 Support to Bunyoro Development

Budget Output: 140034 Bunyoro Affairs

PIAP Output 17020103 LED Projects generated and implemented

- 1. Twelve (12) Contract staff salaries paid by 28th of every month for 2 contract staff
- 2. One (01) Motor Vehicle procured to facilitate coordination and monitoring of Government programmes and projects.

Total Budget Output Cost(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	500,000.000
GoU	500,000.000
Ext Fin	0.000
AIA	0.000

Project: 1486 Development Initiative for Northern Uganda

Budget Output: 510008 Northern Uganda Affairs

- 1. Twenty-seven (27) Artificial Insemination Kits procured and distributed to 29 districts to improve animal breed in Northern Uganda
- 2. Twenty-eight (28) plant clinic equipment procured and distributed to 29 districts to improve crop yield in Northern Uganda
- 3. Twenty-seven (27) Soil testing kits procured and distributed to 29 districts to improve crop yield in Northern Uganda
- 4. Twenty-one (21) Queen rearing kits procured and distributed to improve honey production in Northern Uganda
- 5. Twenty-four (24) Fish pond kits procured and distributed to improve fish production in Northern Uganda
- 6. Retention money for construction of 7 Community Police Posts in Karamoja paid
- 7. Assorted Start-up kits procured and distributed to 1300 youth for income generation activities in Agrobusiness
- 8. Assorted ICT Equipment (33 Laptops, 11 Printers, 11 Cameras, 11 Projectors and 11 GPS Machines) procured

508,000.000

Vote: 003 Office of the Prime Minister

Programme: 17 Regional Balanced Development

SubProgramme: 01 Production and productivity

PIAP Output 17020103 LED Projects generated and implemented

9. Six (06) Workshops (4 Regional, 1 Partner and 1 Stakeholder) conducted

Total Budget Output Cost(Ushs Thousand):	18,780,000.000
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GoU 0.000

Ext Fin 18,780,000.000

AIA 0.000

Total For Project(Ushs Thousand): 18,780,000.000

GoU 0.000

Ext Fin 18,780,000.000
AIA 0.000

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Sub-SubProgramme: 01 Administration and Support Services

Department: 001 Finance and Administration

Budget Output: 000001 Audit and Risk Management

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Two (02) Audit Reports on Financial Management prepared
- 2. Three (03) Audit reports on Fixed assets management prepared
- 3. One (01)Audit report on human resource management prepared
- 4. Twelve (12) Audit Reports on projects and Departments prepared
- 5. Two (02) Audit Reports on procurement and Disposal management prepared
- 6. Two (02) Quarterly (02) Internal Audit staff trainings conducted
- 7. Two (02) reports on inventory (stores) Management prepared.

Total Budget Output Cost(Ushs Thousand): 1,061,000.000

Wage 0.000

NonWage 1,061,000.000

AIA 0.000

Budget Output: 000004 Finance and Accounting

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- $1.\ Four\ (04)\ Quarterly\ asset\ systems\ conducted$
- 2. Four (04) Quarterly systems maintenance conducted
- 3. One (01) Annual board of survey conducted
- 4. Four (04) Inspection and follow up of Audit conducted

Total Budget Output Cost(Ushs Thousand):

Wage 0.000

NonWage 508,000.000

AIA 0.000

Budget Output: 000006 Planning and Budgeting services

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

1. One (01) Vote Ministerial Policy Statement for

FY 2024/25 Prepared which contains the approved OPM work plan and detailed estimates to guide implementation/execution.

- 2. Six (06) Quarterly Technical support on Policy, Planning and Budgeting provided to enhance compliance in budgeting process and Quarterly work plans.
- 3. One (01) Vote Budget Estimates for FY 2024/25

prepared to provide the likely expenditure and guide the execution.

4. One (01) BFP for FY 2024/25 complied and

submitted to Programme Secretariats to provide strategic direction to guide resource allocation for FY 2024/25.

5. Four (04) Quarterly Performance Reports

produced to inform management in decision making for improvement towards achieving targets.

6. Four (04) Budget Performance Reports

produced to inform management in decision making.

7. Four (04) Quarterly monitoring Exercises

conducted to track implementation, identify challenges in implementation of work plans and made recommendations for improvement.

8. Two (02) Consultative workshops conducted in preparation of 2024/25 budget

Total Budget Output Cost(Ushs Thousand):	2,480,000.000
Wage	0.000
NonWage	2,480,000.000
AIA	0.000

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Budget Output: 000007 Procurement and Disposal Services

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Sixteen (16) Contracts monitored for effective management
- 2. One (01) procurement and Disposal plan prepared
- 3. Forty-five (45) contracts committee meetings facilitated.
- 4. Implementation of eGP in the OPM coordinated

Total Budget Output Cost(Ushs Thousand):	400,000.000
Wage	0.000
NonWage	400,000.000
AIA	0.000

Budget Output: 000010 Leadership and Management

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Twenty (20) strategic coordinating meetings conducted
- 2. Eight (08) support supervision of OPM activities conducted

Total Budget Output Cost(Ushs Thousand):	350,000.000
Wage	0.000
NonWage	350,000.000
AIA	0.000

Budget Output: 000014 Administrative and Support Services

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Sixty-four (64) Technical Management Committee (TMC) and Sixty-four (64) Senior Top Management Committee (STMC) meetings facilitated
- 2. Sixteen (16) inspection/monitoring of Funded activities undertaken
- 3. Four (4) Quarterly support supervision on the implementation of Audit Recommendations conducted.
- 4. Fifty (50) strategic coordinating meetings conducted
- 5. Eight (8) support supervision of OPM activities conducted
- 6. Four (04) Quarterly Logistical and administrative support provided to all OPM programs/projects for efficient and effective operations

Total Budget Output Cost(Ushs Thousand):

11,557,493,795

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

Wage	866,852.640
NonWage	10,690,641.155
AIA	0.000

Budget Output: 000019 ICT Services

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Four (04) Quarterly maintenance and service of Resource Centre conducted
- 2. Four (04) Quarterly Online presence maintenance conducted
- 3. Four (04) Quarterly update of IT Security Policy conducted
- 4. Four (04) Quarterly Information Security Systems maintenance conducted
- 5. Four (04) Quarterly Refugee Response Monitoring System maintenance conducted
- 6. Four (04) Quarterly maintenance of Centralized Multi-Function Printing (MFP) machines conducted
- 7. Four (04) Quarterly maintenance of Communication systems Serviced conducted
- 8. Four (04) Quarterly maintenance of Internet Connectivity and Local Area Network conducted
- 9. Four (04) Quarterly maintenance of ICT related equipment conducted
- 10. Four (04) Quarterly maintenance of Lifts, Air Conditioners and Standby generator conducted
- 11. Assorted ICT accessories (e.g. Wi-Fi extenders, Projectors, Camera, UPS batteries, wireless cards, surface keyboards etc. acquired) timely provided

Total Budget Output Cost(Ushs Thousand):	232,000.000
Wage	0.000
NonWage	232,000.000
AIA	0.000

Budget Output: 000040 Inventory Management

PIAP Output 18060202 Strategy for NDP III implementation coordination developed.

- 1. Inventory control Process/ Systems reviewed and strengthened
- 2. Four (4) Quarterly supplies into and out of management activities conducted on OPM stores across the Country.
- 3. Two (02) general store cleaning & forage clearing conducted
- 4. Four (4) Quarterly Assessment of receipt, storage and stock accountability for dispatched Food & Non-food Relief items conducted
- 5. Four (4) Quarterly Assessment of receipt, storage and inventory accountability procedures of the Non relief items dispatched to our stakeholders

0.000

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18060202 Strategy for NDP III implementation coordination developed.

6. Four (4) Quarterly stock takes conducted

6. Four (4) Quarterly stock takes conducted	
Total Budget Output Cost(Ushs Thousand):	340,000.000
Wage	0.000
NonWage	340,000.000
AIA	0.000
Total For Department(Ushs Thousand):	16,928,493.795
Wage	866,852.640
NonWage	16,061,641.155
AIA	0.000

Department: 002 Human Resource Management

Budget Output: 000005 Human Resource Management

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Twelve (12) monthly salaries and pensions paid by 28th of every month
- 2. Twenty-two (22) Vacant positions in OPM approved Structure filled
- 3. Four (04) Quarterly Capacity Building activities coordinated to equip staff with knowledge, skills and competencies for increased productivity
- 4. Ninety-six (96) weekly staff wellness programs implemented for a Healthy and Highly motivated staff for improved performance
- 5. Four (04) Quarterly Performance Management initiatives coordinated for efficient and effective workforce
- 6. Four (04) Quarterly Technical Support on Human Resource policies, plans, and regulations provided to management to guide staff on Terms and Conditions of service in the Public Service
- 7. Four (04) Quarterly Rewards and Sanctions Framework and the Public Service Negotiating, Consultative and Disputes Settlement Machinery Act 2008 activities implemented
- 8. Four (04) Quarterly expert HRM support provided
- 9. Four (04) Quarterly Institutional and

Staff Capacity development activities conducted

10. OPM Staff clinic established and functional

Total Budget Output Cost(Ushs Thousand):	970,000.000			
Wage	0.000			
NonWage	970,000.000			
Programme: 18 Development Plan Implementation				
SubProgramme: 04 Accountability Systems and Service Delivery				

Budget Output: 000008 Records Management

AIA

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Four (04) Quarterly update of files on EDMS conducted
- 2. Four (04) Quarterly field visits conducted to assess the effectiveness of Records Management Systems.
- 3. Ten thousand (10,000) Copies of records appraised to create space for current records and establish archival records.
- 4. Two (02) Change Management training sessions conducted to transit staff from manual to electronic records management
- 5. Two thousand two hundred (2200) Documents processed and dispatched to the various destinations

Vote:	003	Office	of the	Prime	Minister

Total Budget Output Cost(Ushs Thousand):	230,000.000
Wage	0.000
NonWage	230,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,200,000.000
Wage	0.000
NonWage	1,200,000.000
AIA	0.000

Project: 1673 Retooling of Office of the Prime Minister

Budget Output: 000003 Facilities and Equipment Management

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Four (04) Quarterly maintenance of Stores Management Information System conducted
- 2. Four (04) Quarterly ICT assorted Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) procured and installed
- 3. Four (04) Quarterly maintenance of Records Management System conducted
- 4. Two (02) Station Wagons and three (03) pickups procured

(*-)	
Total Budget Output Cost(Ushs Thousand):	3,776,000.000
GoU	3,776,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	3,776,000.000
GoU	3,776,000.000
Programme: 18 Development Plan Implementation	

SubProgramme: 04 Accountability Systems and Service Delivery	
Ext Fin	0.000
AIA	0.000

Sub-SubProgramme: 04 Executive Governance

Department: 001 Executive Governance

Budget Output: 000010 Leadership and Management

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

- 1. Sixty-four (64) weekly Prime Minister coordination meetings facilitated
- 2. Four (04) Quarterly follow ups conducted on the implementation of the recommendations from Prime Minister coordination meetings

Total Budget Output Cost(Ushs Thousand):	400,000.000
Wage	0.000
NonWage	400,000.000
AIA	0.000

Budget Output: 000011 Communication and Public Relations

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

- 8. Office of the Prime Minister (OPM) Communication Strategy developed
- 1. Twenty four (24) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted
- 2. Twelve (12) communications and media campaigns to drive and publicize OPM events and activities conducted
- 3. Four (04) Documentaries and Corporate Video for various OPM projects and activities produced
- 4. Office of the Prime Minister (OPM) Brand Manual developed
- 5. Eight (08) Special OPM Events covered
- 6. Website and Online content material produced
- 7. Two (02) Training sessions conducted to strengthen staff capacity

Total Budget Output Cost(Ushs Thousand):	637,000.000
Wage	0.000
NonWage	637,000.000
AIA	0.000

Budget Output: 510004 General Duties

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Two hundred and eight (208) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery
- 2. Sixty (60) Monitoring and supervision missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.
- 3. Forty (40) Community Accountability Foras (Barazas) presided over
- 4. Sixteen (16) National and international events attended
- 5. Twenty (20) Monitoring and supervision missions undertaken on implementation of SDGs activities across MDAs and LGs
- 6. Support provided to twenty (20) vulnerable individuals/groups/ institutions across the country

Total Budget Output Cost(Ushs Thousand):	1,631,000.000
Wage	0.000
NonWage	1,631,000.000
AIA	0.000

Budget Output: 510005 Government Chief Whip

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Passing of thirty-two (32) Bills to unlock the bottlenecks in service delivery coordinated
- 2. One hundred forty-four (144) Ministerial Statements for presentation in Parliament coordinated
- 3. Sixty (60) Committee Reports for debate and adoption coordinated
- 4. Seventy-two (72) Motions moved and passed
- 5. Conclusion of sixteen (16) Petitions coordinated and response to thirty-two (32) Questions for Oral answers coordinated
- 6. Response to two hundred (200) Urgent Questions coordinated
- 7. Two hundred forty (240) Questions responded to during Prime Ministers Time
- 8. Four (4) reports on Legislative programme compiled
- 9. Sixty (60) Consultative meetings held with various stakeholders on the legislative process and other cross-cutting issues

- 10. Forty-eight (48) Constituency /Field Monitoring visits and Eight (8) quarterly benchmarking visits, research/studies and workshops on good governance to be undertaken
- 11. Support provided to one hundred (100) vulnerable individuals/groups/institutions across the country
- 12. One hundred ten (110) Parliamentary Sittings and Ministers attendance of plenary monitored to ensure effective and efficient representation, participation and attendance.

Total Budget Output Cost(Ushs Thousand): 3,369,000.000 Wage 0.000

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery		
NonWage	3,369,000.000	
AIA	0.000	

Budget Output: 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business

PIAP Output 18040201 National Public Risk Management system developed in line with international best practices

- 1. Thirty (30) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery
- 2. Fifteen (15) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.
- 3. Ten (10) National and international events attended as assigned by Rt. Hon. PM
- 4. Support the Rt. Hon PM in responding to two hundred forty (240) questions during Prime Ministers question time
- 5. Support provided to fifty (50) vulnerable individuals/groups/ institutions across the country

Total Budget Output Cost(Ushs Thousand):	2,341,000.000
Wage	0.000
NonWage	2,341,000.000
AIA	0.000

Budget Output: 560062 Prime Minister

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

- 1. Five hundred forty (540) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery
- 2. Fifty (50) Monitoring and supervision exercise undertaken on the implementation of government policies and programmes across all MDAs & LGs.
- 3. Twenty (20) National and international events attended
- 4. Two hundred forty (240) questions responded to during Prime Ministers question time
- 5. Support provided to five hundred (500) vulnerable individuals/groups/institutions across the country
- 6. Four (04) Quarterly conferences of Ministers to review Government Service delivery conducted

Total Budget Output Cost(Ushs Thousand):	10,168,062.450
Wage	448,062.450
NonWage	9,720,000.000
AIA	0.000

Budget Output: 560063 Prime Minister's Delivery Unit

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18030503 Government flagship projects Fast tracked

- 5. Three (03) LABs conducted on: the barriers to electricity access, connection and utilization rates, impact of unclaimed foreign VAT on domestic revenue & enhancing Technical & Vocational Education Training System for human capital dev't & job creation
- 6. A reporting dashboard developed and updated with real-time data on the status of service delivery.
- 7. One (01) benchmark conducted on best practice systems for reporting real-time data on service delivery in other Delivery Units.
- 1. Thirty-two (32) Quarterly spot-checks and supervision field visits conducted for 8 thematic areas to track the implementation progress of selected NDP III Core projects and the Parish Development Model (PDM).
- 2. Sixty-four (64) service delivery partnership forums (Inter-Ministerial Task-force and Regional Stakeholder forums) held to enable communication and unblocking of bottlenecks to effective service delivery.
- 3. Two (02) Prime Ministers Regional Stock-takes and Stakeholder engagements to evaluate progress of service delivery.
- 4. Eight (08) partnership established and maintained engagements to track and facilitate service delivery.

Total Budget Output Cost(Ushs Thousand):	3,895,937.550
Wage	1,281,937.550
NonWage	2,614,000.000
AIA	0.000

Budget Output: 560085 1st Deputy Prime Minister

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

- 1. Forty (40) Inter Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery
- 2. Ten (10) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs and LGs.
- 3. The Rt. Hon PM supported in responding to two hundred forty (240) questions during Prime Ministers question time in Parliament

Total Budget Output Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000

Budget Output: 560086 3rd Deputy Prime Minister

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

1. One hundred twelve (112) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

- 2. Ten (10) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs and LGs.
- 3. Rt. Hon. PM supported in responding to two hundred forty (240) questions during Prime Ministers question time
- 4. Support provided to One hundred fifty (150) vulnerable individuals/groups/ institutions across the country
- 5. Thirty-two (32) National and international events attended

Total Budget Output Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000

Total For Department(Ushs Thousand):	23,442,000.000
Wage	1,730,000.000
NonWage	21,712,000.000
AIA	0.000

Sub-SubProgramme: 05 Monitoring and Evaluation

Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions

Budget Output: 000015 Monitoring and Evaluation

PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced

- 1. Two (02) PSOs Performance Assessments conducted
- 2. Four (04) Quarterly on-spot checks conducted on compliance of PSOs/NGOs interventions
- 3. Four (04) Regional NGO/PSO Performance Reviews conducted
- 4. One (01) NGO Assessment Framework developed

Total Budget Output Cost(Ushs Thousand):	500,000.000
Wage	0.000
NonWage	500,000.000
AIA	0.000
Total For Department(Ushs Thousand):	500,000.000
Wage	0.000

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

NonWage	500,000.000
AIA	0.000

Department: 002 M & E for Central Government

Budget Output: 000015 Monitoring and Evaluation

PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced

- 1. Two (02) Central Government Performance Assessments conducted
- 2. Four (04) Quarterly monitoring exercise on the implementation of the PDM undertaken
- 3. Four (04) Quarterly National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee coordinated
- 4. One (01) Uganda Evaluation conference conducted
- 5. One (01) Training conducted to enhance Local Governments (LGs) Capacity in M&E
- $6.\ Three\ (03)$ key Government programs, projects and policies evaluated
- 7. M&E Information Systems rolled out to 305 MDALGs for tracking the 20 NDP III Programmes and the Parish Development Model
- 8. Regional Change Management training conducted for 176 LGs on NDP III M&E System reporting
- 9. Four (04) Quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects and Government of Uganda Development projects) conducted
- 10. Four (04) Quarterly Coordination support provided for the development and implementation of multi-sectoral M&E Frameworks (e.g. NAPHS, Social Protection, Livelihoods Programmes etc.)

0.000

Vote	003 Offic	e of the P	rime Minister
VUIC.	WW2 (71110)	e or the r	rime viimster

	, ,
Wage	362,000.000
NonWage	2,390,000.000
AIA	0.000

Budget Output: 000023 Inspection and Monitoring

PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced

- 1. Four (04) Quarterly monitoring and inspections conducted on Service delivery systems in MDAs and LGs
- 2. Four (04) Quarterly monitoring and Inspections conducted on structures and operational standards of MDA and LG
- 3. Four (04) Quarterly monitoring and inspections conducted on implementation of service delivery standards
- 4. Four (04) Quarterly Establishment, Performance and Inspection reports for MDAs and LGs produced

Total Budget Output Cost(Ushs Thousand):	200,000.000
Wage	0.000

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery	
NonWage	200,000.000

Total For Department(Ushs Thousand):	2,952,000.000
Wage	362,000.000
NonWage	2,590,000.000
AIA	0.000

Department: 003 M&E for Local Governments

AIA

Budget Output: 000015 Monitoring and Evaluation

PIAP Output 18030512 Monitoring Report on LG implementation of NDPIII prepared.

- 1. Three (03) Local Government Performance Assessments conducted
- 2. Forty (40) Barazas coordinated and conducted
- 3. Two (02) Baraza follow-ups conducted
- 4. Four (04) Quarterly on spot monitoring of LG projects conducted

Total Budget Output Cost(Ushs Thousand):	1,689,000.000
Wage	0.000
NonWage	1,689,000.000
AIA	0.000
Total For Department(Ushs Thousand):	1,689,000.000
Wage	0.000
NonWage	1,689,000.000
AIA	0.000

Sub-SubProgramme: 06 Strategic Coordination and Implementation

Department: 003 Strategic Coordination - Social Services & Rural Dev't

Budget Output: 560067 SDG Tracking

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

- 1. Sixteen (16) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held
- 2. Forty (40) Local Government supported in localization of SDG initiatives

0.000

Vote: 003 Office of the Prime Minister

Programme: 18 Development Plan Implementation

SubProgramme: 04 Accountability Systems and Service Delivery

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

3. Strengthened SDG Monitoring and Reporting

Nationalization and Data Production for SDGs

AIA

- 4. One (01) Ugandas third Voluntary National Review 2024 report developed
- 5. One (01) Annual SDG Conference held in collaboration with Development Partners
- 6. Twelve (12) partnership meetings and engagements held with the Private Sector, the UN, CSOs and other developments partners on SDGs
- 7. Four (04) Quarterly follow ups/spot-checks made on the implementation of SDG road map
- 8. National SDG Coordination Framework, SDG Road map and Strategic Plan operationalized

Total Budget Output Cost(Ushs Thousand):	750,000.000
Wage	0.000
NonWage	750,000.000
AIA	0.000

Budget Output: 560084 Coordination of Government polices and programmes

PIAP Output 18020102 Strategy for NDP III implementation coordination developed.

- 1. Implementation of forty (40) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated
- 2. Twenty-five (25) field visits conducted to follow up on the implementation of recommendations from various coordination platforms Parish Development Model (PDM); Presidential, Cabinet, PM Executive directives; Partnership Forum & PIRT conducted
- 3. Bi-Annual Performance reviews and stock takes on UNAP II coordinated for implementation of Uganda Nutrition Action Plan on Nutrition programming
- 4. Four (04) Quarterly coordination engagements with established SUN business platforms conducted
- 5. Four (04) Quarterly follow ups/ support supervisions provided to District Nutrition Coordination Committees
- 6. Four (04) Quarterly multi-sectoral coordination engagements conducted for National Nutrition Action Plan on implementation of Nutrition programming
- 7. One (01) Baseline assessment conducted on the functionality of District, City and Municipality Nutrition Coordination Committees
- 8. Four (04) Quarterly multi-sectoral coordination engagements conducted on the implementation of National Food Systems Action Plan
- 9. Four (04) Quarterly review of the implementation of National Food Systems Action Plan coordinated

Total Budget Output Cost(Ushs Thousand): 2,426,000.000 Programme: 18 Development Plan Implementation SubProgramme: 04 Accountability Systems and Service Delivery Wage 305,000.000 NonWage 2,121,000.000 Total For Department(Ushs Thousand): 3,176,000.000 Wage 305,000.000 NonWage 2,871,000.000

Approved Quarterly Workplan for 2023/24

UShs Thousands ANNUAL: Costed Budget Outputs	utputs Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water	mge, Land And Water			
SubProgramme: 01 Environment and Natural Resources Management	agement			
Sub SubProgramme: 03 Disaster Preparedness and Refugee Management	lanagement			
Recurrent				
Department: 001 Disaster				
Budget Output :000010 Leadership and Management				
PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.	rgency and disaster response enhanced.			
1. Four (04) Quarterly monitoring/supervisions conducted on the implementation of activities in Refugees and Disaster	1.1. One (01) Quarterly monitoring/ supervisions conducted on the implementation of activities in Refugees and Disaster	1.1. One (01) Quarterly monitoring/ supervisions conducted on the implementation of activities in Refugees and Disaster	1.1. One (01) Quarterly monitoring/ supervisions conducted on the implementation of activities in Refugees and Disaster	1.1. One (01) Quarterly monitoring/ supervisions conducted on the implementation of activities in Refugees and Disaster
2. Four (04) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1. One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1. One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1. One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities	2.1. One (01) Quarterly coordination meetings conducted on the implementation of Refugees and Disaster activities
Total For Budget Output :000010 156,000	39,000	39,000	39,000	39,000
Wage Recurrent 0	0	0	0	0
NonWage Recurrent 156,000	39,000	39,000	39,000	39,000
Budget Output :140047 Disaster Preparedness and Mitigation				
PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced	rgency and disaster response enhanced.			
1. One hundred thirty-two (132) preparedness assessments undertaken and sixty (60) Needs assessments conducted to collect Pre and post disaster risk information across the country	taken 1.1. Thirty three (33) preparedness ost assessments undertaken and fifteen (15) Needs assessments conducted to collect Pre and post disaster risk information across the country	1.1. Thirty three (33) preparedness assessments undertaken and fifteen (15) Needs assessments conducted to collect Pre and post disaster risk information across the country	1.1. Thirty three (33) preparedness assessments undertaken and fifteen (15) Needs assessments conducted to collect Pre and post disaster risk information across the country	1.1. Thirty three (33) preparedness assessments undertaken and fifteen (15) Needs assessments conducted to collect Pre and post disaster risk information across the country
2. Rapid Emergency and disaster response enhanced through, Equipping the National Emergency Coordination and Operation Centre (NECOC), conducting 2 trainings and or simulations, activating 5 newly DECOCs	2.1. Rapid Emergency and disaster response enhanced through, Equipping the National Emergency Coordination and Operation Centre (NECOC), activating I newly DECOC	2.1. Rapid Emergency and disaster response enhanced through, Equipping the National Emergency Coordination and Operation Centre (NECOC), activating 1 newly DECOC	2.1. Rapid Emergency and disaster response enhanced through, Equipping the response enhanced through, Equipping the Pational Emergency Coordination and Operation Centre (NECOC), activating 1 (Operation Cent	2.1. Rapid Emergency and disaster response enhanced through, Equipping the National Emergency Coordination and Operation Centre (NECOC), conducting 1 training and or simulation, activating 2 newly DECOCs

UShs Thousands A	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020421 Governn	PIAP Output 17020421 Governments capacity for rapid emergency and disaster	y and disaster response enhanced.			
3. Five (05) early warning systems strengthened and integrated into the Uganda National Integrated Early Warning System (UNIEWS)	strengthened and integrated into rly Warning System (UNIEWS)	3.1. Strengthening and integration of one (01) early warning system into the Uganda National Integrated Early Warning Systems (UNIEWS) conducted	3.1. Strengthening and integration of one (01) early warning system into the Uganda National Integrated Early Warning Systems (UNIEWS) conducted	3.1. Strengthening and integration of two (02) early warning systems into the Uganda National Integrated Early Warning Systems (UNIEWS) conducted	3.1. Strengthening and integration of one (01) early warning system into the Uganda National Integrated Early Warning Systems (UNIEWS) conducted
4. Four (04) search and rescue operations conducted.	rations conducted.	4.1. One (01) search and rescue operation conducted.	4.1. One (01) search and rescue operation conducted.	4.1. One (01) search and rescue operation conducted.	4.1. One (01) search and rescue operation conducted.
5. Production of twelve (12) monthly situation reports timely coordinated	nly situation reports timely	5.1. Production of three (03) monthly situation reports timely coordinated	5.1. Production of three (03) monthly situation reports timely coordinated	5.1. Production of three (03) monthly situation reports timely coordinated	5.1. Production of three (03) monthly situation reports timely coordinated
6. Twelve (12) monthly National Disaster monitoring and early warning reports produced	isaster monitoring and early	6.1. Three (03) monthly National Disaster monitoring, early warning and disaster reports produced	6.1. Three (03) monthly National Disaster monitoring, early warning and disaster reports produced	6.1. Three (03) monthly National Disaster monitoring, early warning and disaster reports produced	6.1. Three (03) monthly National Disaster monitoring, early warning and disaster reports produced
7. Annual state of disaster report produced and disseminated.	roduced and disseminated.	NA	7.1. Annual state of disaster report produced and disseminated.	NA	NA
8. Thirty six (36) District Disaster Management Committees (DDM resilience and contingency planning Trainings conducted to support disaster risk planning, preparedness and response.	8. Thirty six (36) District Disaster Management Committees (DDMC) resilience and contingency planning Trainings conducted to support disaster risk planning, preparedness and response.	8.1. Nine (09) District Disaster Management Committees (DDMC) resilience and contingency planning Trainings conducted to support disaster risk planning, preparedness and response.	8.1. Nine (09) District Disaster Management Committees (DDMC) resilience and contingency planning Trainings conducted to support disaster risk planning, preparedness and response.	8.1. Nine (09) District Disaster Management Committees (DDMC) resilience and contingency planning Trainings conducted to support disaster risk planning, preparedness and response.	8.1. Nine (09) District Disaster Management Committees (DDMC) resilience and contingency planning Trainings conducted to support disaster risk planning, preparedness and response.
Total For Budget Output :140047	1,983,160	488,290	503,290	503,290	488,290
Wage Recurrent	337,080	84,270	84,270	84,270	84,270
NonWage Recurrent	t 1,646,080	404,020	419,020	419,020	404,020
Budget Output :560064 Resettlement of IDPs	nent of IDPs				
PIAP Output 17020421 Governn	PIAP Output 17020421 Governments capacity for rapid emergency and disaster	y and disaster response enhanced.			
A Comprehensive National Disaster Risk Management Plan operationalized	ster Risk Management Plan	1.1. A comprehensive national disaster risk management plan operationalized	1.1. A comprehensive national disaster risk management plan operationalized	1.1. A comprehensive national disaster risk management plan operationalized	1.1. A comprehensive national disaster risk management plan operationalized
2. DRR day and Peace day organized and celebrated	ed and celebrated	NA	2.1. DRR day and Peace day organized and celebrated	NA	NA
3. Draft National Disaster Preparedness and Management Bill produced	iness and Management Bill	3.1. Principles for 3. Draft National Disaster Preparedness and Management Bill produced	3.1. Consultations on the 3. Draft National Disaster Preparedness and Management Bill conducted.	3.1. Validation on the 3. Draft National Disaster Preparedness and Management Bill conducted	3.1. Draft National Disaster Preparedness and Management Bill produced
Total For Budget Output :560064	200,000	50,000	50,000	50,000	50,000
Wage Recurrent	0	0	0	0	0
NonWage Recurrent	t 200,000	50,000	50,000	50,000	50,000
Budget Output :560066 Support to Disaster Victims	to Disaster Victims				

		Cuarter 1: Costen Dauget Outputs	ending again page of the	and a second and a second	and the second second second
PIAP Output 17020421 Govern	PIAP Output 17020421 Governments capacity for rapid emergency and disaster respons	y and disaster response enhanced.			
1. Fifty thousand (50,000) households (out of which 70% are for	holds (out of which 70% are for	1.1. Twelve thousand five hundred	1.1. Twelve thousand five hundred	1.1. Twelve thousand five hundred	1.1. Twelve thousand five hundred
women and children) supported v	women and children) supported with food and non-food items across	(12,500) households (out of which 70%	(12,500) households (out of which 70%	(12,500) households (out of which 70%	(12,500) households (out of which 70%
the country		are for women and children) supported	are for women and children) supported	are for women and children) supported	are for women and children) supported
		with food and non-food items across the country	with food and non-food items across the country	with food and non-food items across the country	with food and non-food items across the country
-					
 Funds transferred to Uganda Ko victims at community level 	 L. Funds transferred to Uganda Ked Cross Society to support disaster victims at community level 	2.1. Funds transferred to Uganda Ked Cross Society to support disaster victims at community level	2.1. Funds transferred to Uganda Ked Cross Society to support disaster victims at community level	2.1. Funds transferred to Uganda Ked Cross Society to support disaster victims at community level	2.1. Funds transferred to Uganda Ked Cross Society to support disaster victims at community level
Total For Budget Output :560066	6 7,977,920	1,994,480	_	1,994,480	
Wage Recurrent	0	0			0 0
NonWage Recurrent	nt 7,977,920	1,994,480	1,994,480	1,994,480	1,994,480
Total For Department :001	10,317,080	2,571,770	2,586,770	2,586,770	0,571,770
Wage Recurrent	337,080	84,270	84,270	84,270	0 84,270
Non Wage Recurrent	nt 9,980,000	2,487,500	2,502,500	2,502,500	3,487,500
Development					
Project: 0922 HUMANITARIAN ASSISTANCE	V ASSISTANCE				
Budget Output: 000003 Facilities and Equipment Management	s and Equipment Management				
PIAP Output 17020421 Govern	PIAP Output 17020421 Governments capacity for rapid emergency and disaster respons	y and disaster response enhanced.			
1. A security and retaining wall co	1. A security and retaining wall constructed around 4 acre Namanve	NA	NA	NA	1.1. A security and retaining wall
relief stores land					constructed around 4 acre Namanve relief stores land
Total For Budget Output :000003	3 1,000,000	250,000	250,000	250,000	250,000
GoU Development	t 1,000,000	250,000	250,000	250,000	250,000
External Financing	0	0	0		0
Budget Output: 560064 Resettlement of IDPs	nent of IDPs				
PIAP Output 17020421 Govern	PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.	y and disaster response enhanced.			
1. Fifty(50) households displaced Manafwa, Bulambuli, Namisindw	I. Fifty(50) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa and Sironko permanently resettled	1.1. Twelve (12) hour landslides and floods Manafwa, Bulambuli	1.1. Thirteen (13) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa and	1.1. Twelve (12) households displaced by landslides and floods in Bududa, Manafiva, Bulambuli, Namisindwa and	1.1. Thirteen (13) households displaced by landslides and floods in Bududa, Manafwa, Bulambuli, Namisindwa and
		Sironko permanentiy resettled	Stronko permanentily resettled	Sironko permanentiy resettled	Sironko permanentiy resettled

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020421 Gove	PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.	y and disaster response enhanced.			
2. Four hundred (400) Househ Kasese districts resettled	2. Four hundred (400) Households of flood victims in Kayunga and Kasese districts resettled	2.1. Resettlement of one hundred (100) households affected by floods in Kayunga and Kasese districts conducted	2.1. Resettlement of one hundred (100) households affected by floods in Kayunga and Kasese districts conducted	2.1. Resettlement of one hundred (100) households affected by floods in Kayunga and Kasese districts conducted	2.1. Resettlement of one hundred (100) households affected by floods in Kayunga and Kasese districts conducted
3. Provision of three (03) Basis access roads) supported for res	3. Provision of three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households in Bulambuli	3.1. Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households in Bulambuli	3.1. Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households in Bulambuli	3.1. Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households in Bulambuli	3.1. Three (03) Basic amenities (i.e. water, electricity, access roads) supported for resettled households in Bulambuli
Total For Budget Output :560064	3,100,000	0	1,800,000	1,300,000	0
GoU Development	3,100,000	0	1,800,000	1,300,000	0
External Financing 0	cing 0	0	0	0	0
PIAP Output 17020421 Gove	PIAP Output 17020421 Governments capacity for rapid emergency and disaster response enhanced.	y and disaster response enhanced.			
1. Two hundred thousand (200 supported with food relief and	1. Two hundred thousand (200,000) disaster affected households supported with food relief and non-food relief items across the country	I. Two hundred thousand (200,000) disaster affected households I. Tity thousand (50,000) disaster supported with food relief and non-food relief items across the country affected households supported with food relief and non-food relief items across the country	1.1. Fifty thousand (50,000) disaster affected households supported with food relief and non-food relief items across the country	1.1. Fifty thousand (50,000) disaster affected households supported with food relief and non-food relief items across the country	1.1. Fifty thousand (50,000) disaster affected households supported with food relief and non-food relief items across the country
2. Disaster incidents/events (e.g. landslide assessed in 80 districts across the country.	2. Disaster incidents/events (e.g. landslides, flooding, drought etc.) assessed in 80 districts across the country.	2.1. Disaster incidents/events (e.g. landslides, flooding, drought etc.) assessed in twenty (20) districts across the country.	2.1. Disaster incidents/events (e.g. landslides, flooding, drought etc.) assessed in twenty (20) districts across the country.	2.1. Disaster incidents/events (e.g. landslides, flooding, drought etc.) assessed in twenty (20) districts across the country.	2.1. Disaster incidents/events (e.g. landslides, flooding, drought etc.) assessed in twenty (20) districts across the country.
3. Thirty (30) households in distorelecate to safer areas	3. Thirty (30) households in disaster prone areas supported with cash to relocate to safer areas	NA	3.1. Ten (10) households in disaster prone areas supported with cash to relocate to safer areas	3.1. Ten (10) households in disaster prone areas supported with eash to relocate to safer areas	3.1. Ten (10) households in disaster prone areas supported with cash to relocate to safer areas
4. Funds transferred to Uganda victims at community level	4. Funds transferred to Uganda Red Cross Society to support disaster victims at community level	NA	NA	NA	NA
Total For Budget Output :560066	6,330,000	1,672,500	1,552,500	1,552,500	1,552,500
GoU Development	ent 6,330,000	1,672,500	1,552,500	1,552,500	1,552,500
External Financing		0	0	0	0
Total For Project: 0922	10,430,000	1,922,500	3,602,500	3,102,500	1,802,500

VOTE: 003 Office of the Prime Minister

UShs Thousands	ANNUAL: Costed Budget Outputs	t Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	S Quarter 4: Costed Budget Outputs
GoU Development	pment 10,430,000		1,922,500	3,602,500	3,102,500	0 1,802,500
External Financing	ancing 0		0		0	0 0
Total Sub SubProgrammes 03	3	20,747,080	4,494,270	6,189,270	5,689,270	0 4,374,270
	Wage Recurrent	337,080	84,270	84,270	0 84,270	0 84,270
V	Non Wage Recurrent	0,980,000	2,487,500	2,502,500	2,502,500	0 2,487,500
	GoU Development 10	10,430,000	1,922,500	3,602,500	3,102,500	0 1,802,500
	External Financing	0	0		0	0 0
Programme: 16 Governance And Security	e And Security					
SubProgramme: 07 Refuge	SubProgramme: 07 Refugee Protection & Migration Management	gement				
Sub SubProgramme: 03 Di	Sub SubProgramme: 03 Disaster Preparedness and Refugee Management	e Managemer	nt			
Recurrent						
Department: 002 Refugees						
Budget Output :460049 Refugee Management	efugee Management					
PIAP Output 16071206 National Refugee Policy	tional Refugee Policy					
1. Ten thousand (10,000) asy REC	I. Ten thousand (10,000) asylum seekers applications assessed by ${\rm REC}$		1.1. Two thousand five hundred (2,500) asylum seekers applications assessed by REC	1.1. Two thousand five hundred (2,500) asylum seekers applications assessed by REC	1.1. Two thousand five hundred (2,500) asylum seekers applications assessed by REC	1.1. Two thousand five hundred (2,500) asylum seekers applications assessed by REC
2. Thirty thousand (30,000)	2. Thirty thousand (30,000) Refugees received and settled on land		2.1. Seven thousand five hundred (7,500) Refugees received and settled on land	2.1. Seven thousand five hundred (7,500) Refugees received and settled on land	2.1. Seven thousand five hundred (7,500) Refugees received and settled on land	2.1. Seven thousand five hundred (7,500) Refugees received and settled on land
3. One million six hundred thousand (1,600,000 and living harmoniously with host communities	3. One million six hundred thousand (1,600,000) refugees registered and living harmoniously with host communities		3.1. Four hundred thousand (400,000) refugees registered and living harmoniously with host communities	3.1. Four hundred thousand (400,000) refugees registered and living harmoniously with host communities	3.1. Four hundred thousand (400,000) refugees registered and living harmoniously with host communities	3.1. Four hundred thousand (400,000) refugees registered and Iiving harmoniously with host communities
4. Four (04) Quarterly moni fifty (250) Refugee and Hos	4. Four (04) Quarterly monitoring and coordination of two hundred fifty (250) Refugee and Host Community service providers conducted	eq	4.1. One (01) quarterly monitoring and coordination of two hundred fifty (250) Refugee and Host Community service providers conducted	4.1. One (01) quarterly monitoring and coordination of two hundred fifty (250) Refugee and Host Community service providers conducted	4.1. One (01) quarterly monitoring and coordination of two hundred fifty (250) Refugee and Host Community service providers conducted	4.1. One (01) quarterly monitoring and coordination of two hundred fifty (250) Refugee and Host Community service providers conducted
5. Subscriptions and contribaccordance with MoUs	5. Subscriptions and contribution to partner organizations in accordance with MoUs	YZ Y		₹ Z	5.1. Subscriptions and contribution to partner organizations in accordance with MoUs	NA.
Total For Budget Output :460049	(60049 713,610		165,902	215,902	165,902	2 165,902
Wage Recurrent	rrent 213,610		53,402	53,402	53,402	2 53,402

VOTE: 003 Office of the Prime Minister

UShs Thousands	ANNUAL: Costed	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent		500,000	112,500	162,500	112,500	112,500
Total For Department:002		713,610	165,902	215,902	165,902	165,902
Wage Recurrent		213,610	53,402	53,402	53,402	53,402
NonWage Recurrent		500,000	112,500	162,500	112,500	112,500
Development						
Project: 1293 Support to Refugee Settlement	Refugee Settlement					
Budget Output: 460049 Refugee Management	Refugee Management					
PIAP Output 160101011	PIAP Output 160101011 Refugees and asylum seekers vetted	ekers vetted				
1. Namanve Logistic Hub land fenced	land fenced		(i) Procurement of the Contractor	(i) Namanve Logistic Hub land fenced phase one	(i) Namanve Logistic Hub land fenced phase two	1.1. Government buildings at refugee settlements renovated
PIAP Output 16071206 National Refugee Policy	National Refugee Policy					
1. Plot at Namanve Industrial Park developed	rial Park developed		NA	NA	NA	NA
Total For Budget Output :460049		342,000	10,500	160,500	160,500	10,500
GoU Development		342,000	10,500	160,500	160,500	005'01
External Financing	inancing 0		0	0	0	0
Total For Project: 1293	34	342,000	10,500	160,500	160,500	10,500
GoU Development		342,000	10,500	160,500	160,500	10,500
External Financing	inancing 0		0	0	0	0
Project: 1499 Developme.	Project: 1499 Development Response to Displacement Impacts Project (DRDIP)	ent Impacts Project	(DRDIP)			
Budget Output: 460049 Refugee Management	Refugee Management					
FIAP Output 16071206 National Refugee Policy	National Ketugee Policy					
1. Sustainable environmer Seven hundred sixty four 1 25,130 households (60% a	1. Sustainable environmental management activities supported on Seven hundred sixty four (764) hectares of land benefiting a total of 25,130 households (60% are females) in host communities and		1.1. Sustainable environmental management activities supported on one hundred ninety one (191) hectares of land	1.1. Sustainable environmental management activities supported on one hundred ninety one (191) hectares of land	1.1. Sustainable environmental management activities supported on one hundred ninety one (191) hectares of land	1.1. Sustainable environmental management activities supported on one hundred ninety one (191) hectares of land
Scincino		<u>s</u>	occioning a total of 25,130 induscrious (60% are females) in host communities and settlements	oeneuming a rotal of 25,150 mousenous (60% are females) in host communities and settlements	ocherium a a total Ot 25,150 mousenous (60% are females) in host communities and settlements	ochentung a total of 25,150 flouseholds (60% are females) in host communities and settlements
2. Six (06) irrigation subprojects households in host communities	 Six (06) irrigation subprojects supported to benefit a total of 180 households in host communities 		NA	2.1. Two (02) irrigation subprojects supported to benefit a total of 180 households in host communities	2.1. Two (02) irrigation subprojects supported to benefit a total of 180 households in host communities	2.1. Two (02) irrigation subprojects supported to benefit a total of 180 households in host communities

VOTE: 003 Office of the Prime Minister

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 16071206 National Refugee Policy	tional Refugee Policy				
3. Four (04) Quarterly technic support to 15 DRDIP implem implementation and results.	3. Four (04) Quarterly technical, managerial and administrative support to 15 DRDIP implementing districts to ensure proper project implementation and results.	3.1. One (01) Quarterly technical, managerial and administrative support to 15 DRDIP implementing districts	3.1. One (01) Quarterly technical, managerial and administrative support to 15 DRDIP implementing districts	3.1. One (01) Quarterly technical, managerial and administrative support to 15 DRDIP implementing districts	3.1. One (01) Quarterly technical, managerial and administrative support to 15 DRDIP implementing districts
4. One (01) Final project eva project impact, best practices	4. One (01) Final project evaluation, and assessments to document project impact, best practices and lessons learnt, conducted	√N V	₹ Z	4. One (01) Final project evaluation, and assessments to document project impact, best practices and lessons learnt, conducted	NA.
Total For Budget Output :460049	60049 55,329,109	27,592,279	27,613,079	0	123,750
GoU Development	ment 0	0	0	0	0
External Financing	ncing 55,329,109	27,592,279	27,613,079	0	123,750
Total For Project: 1499	55,329,109	27,592,279	27,613,079	0	123,750
ار GoU Development	ment 0	0	0	0	0
External Financing	ncing 55,329,109	27,592,279	27,613,079	0	123,750
Total Sub SubProgrammes 03	03 56,384,718	27,768,682	27,989,482	326,402	300,152
	Wage Recurrent 213,610	53,402	53,402	53,402	53,402
N	Non Wage Recurrent 500,000	112,500	162,500	112,500	112,500
	GoU Development 342,000	10,500	160,500	160,500	10,500
7	External Financing 55,329,109	27,592,279	27,613,079	0	123,750
Programme: 17 Regional Balanced Development	danced Development				
SubProgramme: 01 Production and productivity	ion and productivity				
Sub SubProgramme: 02 Affirmative Action Programs	irmative Action Programs				
Recurrent					
Department: 001 Affirmative Action Programs	e Action Programs				
Budget Output :140034 Bunyoro Affairs PLAP Output 17020103 I ED Projects gas	Budget Output :140034 Bunyoro Affairs PLAD Output 170201103 I ED Projecte concented and implemented				
an corozo / mahno wy	D 110jects generated and impremented				
1. Twelve (12) Political mobi region.	 Twelve (12) Political mobilization meetings conducted in the sub region. 	1.1. Four (04) Political mobilization meetings conducted in the sub region.	1.1. Four (04) Political mobilization meetings conducted in the sub region.	1.1. Four (04) Political mobilization meetings conducted in the sub region.	1.1. Four (04) Political mobilization meetings conducted in the sub region.

UShs Thousands ANNUAL: Costed Budget Outputs	(San Description 1) (San D	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020103 LED Projects generated and implemented				
2. Twelve (12) Quarterly coordination and monitoring exercises of Government programmes and projects implemented by both Central and Local Governments conducted in the sub-region	2.1. Four (04) Quarterly coordination and monitoring exercises of Government programmes and projects implemented by both Central and Local Governments conducted in the sub-region	2.1. Four (04) Quarterly coordination and monitoring exercises of Government programmes and projects implemented by both Central and Local Governments conducted in the sub-region	2.1. Four (04) Quarterly coordination and monitoring exercises of Government programmes and projects implemented by both Central and Local Governments conducted in the sub-region	2.1. Four (04) Quarterly coordination and monitoring exercises of Government programmes and projects implemented by both Central and Local Governments conducted in the sub-region
3. Two hundred (200) micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub region supported	3.1. Fifty (50) micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub region supported	3.1. Fifty (50) micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub region supported	3.1. Fifty (50) micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub region supported	3.1. Fifty (50) micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) in Bunyoro sub region supported
4. Eight thousand (8,000) iron sheets procured and distributed to vulnerable households and institutions in Bunyoro sub-region for community mobilization	4.1. Two thousand (2,000) iron sheets procured and distributed to vulnerable households and institutions in Bunyoro sub-region for community mobilization	4.1. Two thousand (2,000) iron sheets procured and distributed to vulnerable households and institutions in Bunyoro sub-region for community mobilization	4.1. Two thousand (2,000) iron sheets procured and distributed to vulnerable households and institutions in Bunyoro sub-region for community mobilization	4.1. Two thousand (2,000) iron sheets procured and distributed to vulnerable households and institutions in Bunyoro sub-region for community mobilization
5. Ten thousand (10,000) hand hoes procured and distributed to vulnerable households in Bunyoro sub region for community mobilization	5.1. Two thousand five hundred (2500) hand hoes procured and distributed to vulnerable households in Bunyoro sub region for community mobilization	5.1. Two thousand five hundred (2500) hand hoes procured and distributed to vulnerable households in Bunyoro sub region for community mobilization	5.1. Two thousand five hundred (2500) hand hoes procured and distributed to vulnerable households in Bunyoro sub region for community mobilization	5.1. Two thousand five hundred (2500) hand hoes procured and distributed to vulnerable households in Bunyoro sub region for community mobilization
6. Twenty (20) Nursery beds for Fruit trees and Coffee seedlings established for selected model farmers in Bunyoro sub-region	6.1. Five (05) Nursery beds for Fruit trees and Coffee seedlings established for selected model farmers in Bunyoro subregion	6.1. Five (05) Nursery beds for Fruit trees and Coffee seedlings established for selected model farmers in Bunyoro subregion	6.1. Five (05) Nursery beds for Fruit trees and Coffee seedlings established for selected model farmers in Bunyoro subregion	6.1. Five (05) Nursery beds for Fruit trees and Coffee seedlings established for selected model farmers in Bunyoro subregion
7. Distribution of Iron Sheets, Hand Hoes, Walking Tractors coordinated and monitored	7.1. One (01) Quarterly coordination and monitoring of distribution of Iron Sheets, Hand Hoes, Walking Tractors conducted	7.1. One (01) Quarterly coordination and monitoring of distribution of Iron Sheets, Hand Hoes, Walking Tractors conducted	7.1. One (01) Quarterly coordination and monitoring of distribution of Iron Sheets, Hand Hoes, Walking Tractors conducted	7.1. One (01) Quarterly coordination and monitoring of distribution of Iron Sheets, Hand Hoes, Walking Tractors conducted
8. Twelve (12) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments conducted in Bunyoro sub-region	8.1. Four (04) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments conducted in Bunyoro sub-region	8.1. Four (04) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments conducted in Bunyoro sub-region	8.1. Four (04) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments conducted in Bunyoro sub-region	8.1. Four (04) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments conducted in Bunyoro sub-region
9. Twelve (12) Quarterly coordination meetings at the Headquarters and in the sub-region conducted	9.1. Four (04) Quarterly coordination meetings at the Headquarters and in the sub-region conducted	9.1. Four (04) Quarterly coordination meetings at the Headquarters and in the sub-region conducted	9.1. Four (04) Quarterly coordination meetings at the Headquarters and in the sub-region conducted	9.1. Four (04) Quarterly coordination meetings at the Headquarters and in the sub-region conducted
 Two hundred (200) groups Identified, appraised, sensitized and trained for support 	10.1. Two hundred (200) groups Identified, appraised, sensitized and trained for support	10.1. Two hundred (200) groups Identified, appraised, sensitized and trained for support	10.1. Two hundred (200) groups Identified, appraised, sensitized and trained for support	10.1. Two hundred (200) groups Identified, appraised, sensitized and trained for support
Total For Budget Output :140034 4,616,000	1,141,500	1,191,500	1,141,500	1,141,500

UShs Thousands	ANNUAL: Costed Budget Outputs	t Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	rrent 0		0	0	0	0
Non Wage Recurrent	current 4,616,000		1,141,500	1,191,500	1,141,500	1,141,500
Budget Output :460142 Busoga Affairs	usoga Affairs					
PIAP Output 17020103 Li	PIAP Output 17020103 LED Projects generated and implemented	lemented				
Twelve (12) Technical and political cocmissions conducted in Busoga sub region	Twelve (12) Technical and political coordination and monitoring missions conducted in Busoga sub region		1.1. Four (04) Technical and political coordination and monitoring missions conducted in Busoga sub region	1.1. Four (04) Technical and political coordination and monitoring missions conducted in Busoga sub region	1.1. Four (04) Technical and political coordination and monitoring missions conducted in Busoga sub region	1.1. Four (04) Technical and political coordination and monitoring missions conducted in Busoga sub region
2. Two (02) Policy Dialogues (think tank) identification, analysis, and policy advice	2. Two (02) Policy Dialogues (think tank) conducted for problem identification, analysis, and policy advice	(2	2.1. One (01) Policy Dialogues (thinktanks) onducted for problem identification, analysis, and policy advice	V V	2.1. One (01) Policy Dialogues (think-tanks) onducted for problem identification, analysis, and policy advice	NA
3. Sixty (60) micro projects elderly, PWDs and poor hot Busoga sub-region identifie	3. Sixty (60) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 15 Local Governments of Busoga sub-region identified, appraised and trained for support		4.1. Forty (40) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 15 Local Governments of Busoga sub-region identified, appraised and trained for support	4.1. Forty (40) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 15 Local Governments of Busoga sub-region identified, appraised and trained for support	4.1. Forty (40) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 15 Local Governments of Busoga sub-region identified, appraised and trained for support	4.1. Forty (40) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) of 15 Local Governments of Busoga sub-region identified, appraised and trained for support
4. Twenty-one thousand (21,000) Iron Sheets p to vulnerable households in Busoga sub-region	1,000) Iron Sheets procured and di	listributed 6	4. Twenty-one thousand (21,000) Iron Sheets procured and distributed 6.1. Four (4,000) Iron Sheets procured to vulnerable households in Busoga sub-region in Busoga sub-region	6.1. Four (4,000) Iron Sheets procured and distributed to vulnerable households in Busoga sub-region	6.1. Four (4,000) Iron Sheets procured and distributed to vulnerable households in Busoga sub-region	6.1. Four (4,000) Iron Sheets procured and distributed to vulnerable households in Busoga sub-region
5. Sixty (60) micro projects of vulnelderly, PWDs and poor households Governments of Busoga sub-region	5. Sixty (60) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) supported in 15 Local Governments of Busoga sub-region		5.1. Fifteen (15) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) supported in Local Governments of Busoga sub-region	5.1. Fifteen (15) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) supported in Local Governments of Busoga sub-region	5.1. Fifteen (15) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) supported in Local Governments of Busoga sub-region	5.1. Fifteen (15) micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) supported in Local Governments of Busoga sub-region
6. Two (02) Community mobilization engagements participate in all Government programmes/projects	6. Two (02) Community mobilization engagements conducted to participate in all Government programmes/projects		NA	6.1. One (01) Community mobilization engagements conducted to participate in all Government programmes/projects	NA	6.1. One (01) Community mobilization engagements conducted to participate in all Government programmes/projects
7. Eight (08) Civilian veterans supported wand funeral expenses in Busoga Sub region	7. Eight (08) Civilian veterans supported with incapacitation, death and funeral expenses in Busoga Sub region.		7.1. Two (02) Civilian veterans supported with incapacitation, death and funeral expenses in Busoga Sub region	7.1. Two (02) Civilian veterans supported with incapacitation, death and funeral expenses in Busoga Sub region	7.1. Two (02) Civilian veterans supported with incapacitation, death and funeral expenses in Busoga Sub region	7.1. Two (02) Civilian veterans supported with incapacitation, death and funeral expenses in Busoga Sub region
Total For Budget Output :460142	460142 4,816,000		1,191,500	1,241,500	1,191,500	1,191,500
Wage Recurrent	rrent 0		0	0	0	0
Non Wage Recurrent	current 4,816,000		1,191,500	1,241,500	1,191,500	1,191,500
Budget Output :510006 Karamoja Affairs	aramoja Affairs					

UShs Thousands ANNUAL: Costed Budget Outputs	s Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020102 Support interventions established				
1. Four (04) Quarterly Karamoja Integrated Development Programme 1.1. One (01) Quarterly (KIDP) Technical Working Group (TWG) meetings conducted to coordinate the implementation of government programmes in Raramoja sub-region implementation implementation implementation implementation implementation implementation implementation in Regional Region in Regional Region in Region implementation implementation in Regional Region in Regional Region in Regio	1.1. One (01) Quarterly Karamoja Integrated Development Programme (KIDP) Technical Working Group (TWG) meetings conducted to coordinate the implementation of government programmes in Karamoja sub-region	1.1. One (01) Quarterly Karamoja Integrated Development Programme (KIDP) Technical Working Group (TWG) meetings conducted to coordinate the implementation of government programmes in Karamoja sub-region	1.1. One (01) Quarterly Karamoja Integrated Development Programme (KIDP) Technical Working Group (TWG) meetings conducted to coordinate the implementation of government programmes in Karamoja sub-region	1.1. One (01) Quarterly Karamoja Integrated Development Programme (KIDP) Technical Working Group (TWG) meetings conducted to coordinate the implementation of government programmes in Karamoja sub-region
2. One (01) Regional Council Meeting conducted	NA	NA	2.1. One (01) Regional Council Meeting conducted	NA
3. Four (04) Quarterly Regional KIDP meetings and bi-annual Karamoja Policy Committee (KPC) meetings conducted to discuss, with both political and technical stakeholders, the implementation of government programmes	3.1. One (01) Quarterly Regional KIDP meetings and bi-annual Karamoja Policy Committee (KPC) meetings conducted to discuss, with both political and technical stakeholders, the implementation of government programmes	3.1. One (01) Quarterly Regional KIDP meetings and bi-annual Karamoja Policy Committee (KPC) meetings conducted to discuss, with both political and technical stakeholders, the implementation of government programmes	3.1. One (01) Quarterly Regional KIDP meetings and bi-annual Karamoja Policy Committee (KPC) meetings conducted to discuss, with both political and technical stakeholders, the implementation of government programmes	3.1. One (01) Quarterly Regional KIDP meetings and bi-annual Karamoja Policy Committee (KPC) meetings conducted to discuss, with both political and technical stakeholders, the implementation of government programmes
4. Bi Annual cross border peacebuilding initiatives conducted to promote peaceful coexistence among cross border communities	NA A	4.1. One (01) cross border peacebuilding initiatives conducted to promote peaceful coexistence among cross border communities	NA	4.1. One (01) cross border peacebuilding initiatives conducted to promote peaceful coexistence among cross border communities
5. Twelve (12) Community Peacebuilding meetings conducted	5.1. Three (03) Community Peacebuilding meetings conducted	5.1. Three (03) Community Peacebuilding meetings conducted	5.1. Three (03) Community Peacebuilding meetings conducted	5.1. Three (03) Community Peacebuilding meetings conducted
6. Eight (08) Political mobilization, monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	6.1. Two (02) Political mobilization, monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	6.1. Two (02) Political mobilization, monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	6.1. Two (02) Political mobilization, monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	6.1. Two (02) Political mobilization, monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted
7. Four (04) Quarterly technical monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	7.1. One (01) Quarterly technical monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	7.1. One (01) Quarterly technical monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	7.1. One (01) Quarterly technical monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	7.1. One (01) Quarterly technical monitoring and supervision of government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted
8. Four (04) Quarterly community mobilisation for alternative peacebuilding livelihoods (e.g. community meetings, Karichuna retreats, village saving associations, etc) conducted to promote peaceful co-existence	8.1. One (01) Quarterly community mobilisation for alternative peacebuilding livelihoods (e.g. community meetings, Karichuna retreats, village saving associations, etc) conducted to promote peaceful co-existence	8.1. One (01) Quarterly community mobilisation for alternative peacebuilding livelihoods (e.g. community meetings, Karichuna retreats, village saving associations, etc) conducted to promote peaceful co-existence	8.1. One (01) Quarterly community mobilisation for alternative peacebuilding livelihoods (e.g. community meetings, Karichuna retreats, village saving associations, etc) conducted to promote peaceful co-existence	8.1. One (01) Quarterly community mobilisation for alternative peacebuilding livelihoods (e.g. community meetings, Karichuna retreats, village saving associations, etc) conducted to promote peaceful co-existence

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020102 Su	PIAP Output 17020102 Support interventions established				
9. Research and assessment implemented by both Centra sub-region conducted	9. Research and assessment of various government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	NA	٧×	9.1. Research and assessment of various government programmes implemented by both Central and Local Governments in Karamoja sub-region conducted	NΑ
10. Three thousand (3000) g farmers in the sub-region.	10. Three thousand (3000) goats procured and distributed to promote farmers in the sub-region.	NA	NA	10.1. One thousand five hundred (1500) goats procured and distributed to promote farmers in the sub-region.	10.1. One thousand five hundred (1500) goats procured and distributed to promote farmers in the sub-region.
11. Ten (10) progressive farmers supported i Dates pilot farming in Karamoja sub-region	11. Ten (10) progressive farmers supported in Olives, Grapes and Dates pilot farming in Karamoja sub-region	NA	11.1. Three (03) progressive farmers supported in Olives, Grapes and Dates pilot farming in Karamoja sub-region	11.1. Three (03) progressive farmers supported in Olives, Grapes and Dates pilot farming in Karamoja sub-region	11.1. Four (04) progressive farmers supported in Olives, Grapes and Dates pilot farming in Karamoja sub-region
Total For Budget Output :510006	10006 4,962,766	728,191	2,778,191	728,191	728,191
Wage Recurrent	346,766 346,766	86,691	86,691	86,691	86,691
NonWage Recurrent	4,616,000	641,500	2,691,500	641,500	641,500
Budget Output :510007 Luwero-Rwenzori Affairs	ıwero-Rwenzori Affairs				
PIAP Output 17020102 Su	PIAP Output 17020102 Support interventions established				
1. Twenty-four (24) meeting and twelve (12) engagement	1. Twenty-four (24) meetings with civilian war veterans in the sectors and twelve (12) engagements with stakeholders conducted	1.1. Six (06) meetings with civilian war veterans in the sectors and three (03) engagements with stakeholders conducted	1.1. Six (06) meetings with civilian war veterans in the sectors and three (03) engagements with stakeholders conducted	1.1. Six (06) meetings with civilian war veterans in the sectors and three (03) engagements with stakeholders conducted	1.1. Six (06) meetings with civilian war veterans in the sectors and three (03) engagements with stakeholders conducted
2. Eight (08) Political and two (02) Regional of held with MPs, LCVs, and other stakeholders	2. Eight (08) Political and two (02) Regional coordination meetings held with MPs, LCVs, and other stakeholders	2.1. Two (02) Political and One (01) Regional coordination meetings held with MPs, LCVs, and other stakeholders	2.1. Two (02) Political coordination meetings held with MPs, LCVs, and other stakeholders	2.1. Two (02) Political and One (01) Regional coordination meetings held with MPs, LCVs, and other stakeholders	2.1. Two (02) Political coordination meetings held with MPs, LCVs, and other stakeholders
3. Four (04) technical monitoring & Supervision on Government programs/projects in the region	3. Four (04) technical monitoring & Supervision activities conducted on Government programs/projects in the region	3.1. One (01) technical monitoring & Supervision activities conducted on Government programs/projects in the region	3.1. One (01) technical monitoring & Supervision activities conducted on Government programs/projects in the region	3.1. One (01) technical monitoring & Supervision activities conducted on Government programs/projects in the region	3.1. One (01) technical monitoring & Supervision activities conducted on Government programs/projects in the region
4. Four (04) Quarterly Reporproduced	4. Four (04) Quarterly Reports on updated 'Akasiimo' data base produced	4.1. One (01) Quarterly Reports on updated 'Akasiimo' data base produced	4.1. One (01) Quarterly Reports on updated 'Akasiimo' data base produced	4.1. One (01) Quarterly Reports on updated 'Akasiimo' data base produced	4.1. One (01) Quarterly Reports on updated 'Akasiimo' data base produced
5. Four (04) schedules of civilian payment of gratuity (Akasiimo).	5. Four (04) schedules of civilian veterans produced for one time payment of gratuity (Akasiimo).	5.1. One (01) schedules of civilian veterans produced for one time payment of gratuity (Akasiimo).	5.1. One (01) schedules of civilian veterans produced for one time payment of gratuity (Akasiimo).	5.1. One (01) schedules of civilian veterans produced for one time payment of gratuity (Akasiimo).	5.1. One (01) schedules of civilian veterans produced for one time payment of gratuity (Akasiimo).
6. One hundred (100) Civilis gratuity	6. One hundred (100) Civilian war veterans from LT paid a one-time gratuity	6.1. Twenty-five (25) Civilian war veterans from LT paid a one-time gratuity	6.1. Twenty-five (25) Civilian war veterans from LT paid a one-time gratuity	6.1. Twenty-five (25) Civilian war veterans from LT paid a one-time gratuity	6.1. Twenty-five (25) Civilian war veterans from LT paid a one-time gratuity
7. Three (03) Policy Dialogu Rwenzori and Ankole sub re and policy advice	7. Three (03) Policy Dialogues (think-tanks) conducted in Buganda, Rwenzori and Ankole sub region for problem identification, analysis, and policy advice	NA	7.1. One (01) Policy Dialogues (thinktanks) for problem identification, analysis, and policy advice	7.1. One (01) Policy Dialogues (thinktanks) for problem identification, analysis, and policy advice	7.1. One (01) Policy Dialogues (thinktanks) for problem identification, analysis, and policy advice

UShs Thousands ANNUAL: Costed Budget Outputs	outs Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020102 Support interventions established				
8. Three (03) Community mobilization engagements conducted for 42	42 NA	8.1. One (01) Community mobilization	8.1. One (01) Community mobilization	8.1. One (01) Community mobilization
Districts to participate in all Government programmes/projects		engagements conducted for 42 Districts to	engagements conducted for 42 Districts to	engagements conducted for 42 Districts to
		participate in all Government programmes/	participate in all Government programmes/ participate in all Government programmes/ participate in all Government programmes/	participate in all Government programmes/
		projects	projects	projects
9. Eighty (80) Incapacitated civilian veterans supported	9.1. Twenty (20) Incapacitated civilian	9.1. Twenty (20) Incapacitated civilian	9.1. Twenty (20) Incapacitated civilian	9.1. Twenty (20) Incapacitated civilian
	veterans supported	veterans supported	veterans supported	veterans supported
10. Two thousand five hundred (2500) Iron sheets procured for	10.1. Six hundred twenty-five (625) Iron	10.1. Six hundred twenty-five (625) Iron	10.1. Six hundred twenty-five (625) Iron	10.1. Six hundred twenty-five (625) Iron
vulnerable persons and institutions in areas affected by war	sheets procured for vulnerable persons	sheets procured for vulnerable persons	sheets procured for vulnerable persons	sheets procured for vulnerable persons
	and institutions in areas affected by war	and institutions in areas affected by war	and institutions in areas affected by war	and institutions in areas affected by war
11. Two hundred twenty (220) microprojects supported for Income	11.1. Fifty-five (55) microprojects	11.1. Fifty-five (55) microprojects	11.1. Fifty-five (55) microprojects	11.1. Fifty-five (55) microprojects
generating enterprises	supported for Income generating	supported for Income generating	supported for Income generating	supported for Income generating
	enterprises	enterprises	enterprises	enterprises
12. Two hundred twenty (220) groups mobilized, appraised, and	12.1. Fifty-five (55) groups mobilized,	12.1. Fifty-five (55) groups mobilized,	12.1. Fifty-five (55) groups mobilized,	12.1. Fifty-five (55) groups mobilized,
trained for support in microprojects and income generating	appraised, and trained for support in	appraised, and trained for support in	appraised, and trained for support in	appraised, and trained for support in
enterprises	microprojects and income generating	microprojects and income generating	microprojects and income generating	microprojects and income generating
	enterprises	enterprises	enterprises	enterprises
13. Two hundred twenty (220) supported micro projects monitored	13.1. Fifty-five (55) supported micro	13.1. Fifty-five (55) supported micro	13.1. Fifty-five (55) supported micro	13.1. Fifty-five (55) supported micro
and supervised.	projects monitored and supervised.	projects monitored and supervised.	projects monitored and supervised.	projects monitored and supervised.
14. Pre-Heroes Day Celebration activities (Memorial Service,	NA	NA	NA	14.1. Pre-Heroes Day Celebration
Medical Camp, Tree planting, Sports) facilitated				activities (Memorial Service, Medical
				Camp, Tree planting, Sports) facilitated
Total For Budget Output :510007 7,616,000	1,804,000	1,953,000	1,903,000	1,956,000
Wage Recurrent 0	0	0	0	0
NonWage Recurrent 7,616,000	1,804,000	1,953,000	1,903,000	1,956,000
Budget Output :510008 Northern Uganda Affairs				
PIAP Output 17020102 Support interventions established				
1. Four (04) Quarterly technical coordination meetings held with	1.1. One (01) Quarterly technical	1.1. One (01) Quarterly technical	1.1. One (01) Quarterly technical	1.1. One (01) Quarterly technical
implementation of interventions in the region	MDAs. NGOs and Development Partners'	MDAs. NGOs and Development Partners'	MDAs. NGOs and Development Partners'	MDAs. NGOs and Development Partners'
	to discuss implementation of interventions		to discuss implementation of interventions	to discuss implementation of interventions
	in the region	in the region	in the region	in the region

UShs Thousands ANNUAL: Costed Budget Outputs	tputs Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020102 Support interventions established				
2. Four (04) Quarterly Political mobilization missions and monitoring of Government programmes to assess their performance and identify challenges for improvement conducted	ring 2.1. One (01) Quarterly Political iffy mobilization missions and monitoring of Government programmes to assess their performance and identify challenges for improvement conducted	2.1. One (01) Quarterly Political mobilization missions and monitoring of Government programmes to assess their performance and identify challenges for improvement conducted	2.1. One (01) Quarterly Political mobilization missions and monitoring of Government programmes to assess their performance and identify challenges for improvement conducted	2.1. One (01) Quarterly Political mobilization missions and monitoring of Government programmes to assess their performance and identify challenges for improvement conducted
3. Four (04) Quarterly Technical monitoring and coordination of Government programmes to assess their performance and make recommendations to improve service delivery conducted.	3.1. One (01) Quarterly Technical monitoring and coordination of Government programmes to assess their performance and make recommendations to improve service delivery conducted.	3.1. One (01) Quarterly Technical monitoring and coordination of Government programmes to assess their performance and make recommendations to improve service delivery conducted.	3.1. One (01) Quarterly Technical monitoring and coordination of Government programmes to assess their performance and make recommendations to improve service delivery conducted.	3.1. One (01) Quarterly Technical monitoring and coordination of Government programmes to assess their performance and make recommendations to improve service delivery conducted.
4. Twelve thousand five hundred (12,500) iron sheets procured to provide decent housing for vulnerable households and institutions	۸۸	4.1 4,500 iron sheets procured to provide decent housing for vulnerable households and institutions	NA	NA
5. Two hundred sixty-seven (267) dairy cattle procured for value addition to households and provide breeding stock	NA A	NA	5.1.267 dairy cattle procured for value addition to households and provide breeding stock	NA
6. One thousand six hundred (1,600) improved goats procured to boost household income through enterprise	NA	6. 1,600 improved goats procured to boost household income through enterprise	NA	NA
Total For Budget Output :510008 4,616,000 Wage Recurrent 0	953,750	053,750	1,754,750	953,750
NonWage Recurrent 4,616,000	953,750	953,75	1,754,75	953,750
Budget Output :560065 Teso Affairs				
PIAP Output 17020103 LED Projects generated and implemented	nted			
Twelve (12) Technical, and Political coordination and monitoring missions conducted in Busoga sub region	1.1. One (01) Quarterly Technical Working Group (TWG) meetings conducted to coordinate the implementation of government and non- government programmes in Teso sub- region	1.1. One (01) Quarterly Technical Working Group (TWG) meetings conducted to coordinate the implementation of government and non- government programmes in Teso sub- region	1.1. One (01) Quarterly Technical Working Group (TWG) meetings conducted to coordinate the implementation of government and non- government programmes in Teso sub- region	1.1. One (01) Quarterly Technical Working Group (TWG) meetings conducted to coordinate the implementation of government and nongovernment programmes in Teso subregion

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UShs Thousands ANNUAL: Costed Budget Outputs	ts Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020103 LED Projects generated and implemented	q			
2. Two (02) Regional Coordination Policy Meetings with both political and technical stakeholders conducted to discuss the implementation of government and non-government programmes in Teso sub-region	NA.	2.1. One (01) Regional Coordination Policy Meetings with both political and technical stakeholders conducted to discuss the implementation of government and non-government programmes in Teso sub-region	₹Z	2.1. One (01) Regional Coordination Policy Meetings with both political and technical stakeholders conducted to discuss the implementation of government and non-government programmes in Teso sub-region
3. Four (04) Quarterly political mobilisation, monitoring and supervision of Government programmes and projects implemented by both Central and Local Governments in Teso sub-region conducted	3.1. One (01) Quarterly political mobilisation, monitoring and supervision of Government programmes and projects implemented by both Central and Local Governments in Teso sub-region conducted	3.1. One (01) Quarterly political mobilisation, monitoring and supervision of Government programmes and projects implemented by both Central and Local Governments in Teso sub-region conducted	3.1. One (01) Quarterly political mobilisation, monitoring and supervision of Government programmes and projects implemented by both Central and Local Governments in Teso sub-region conducted	3.1. One (01) Quarterly political mobilisation, monitoring and supervision of Government programmes and projects implemented by both Central and Local Governments in Teso sub-region conducted
4. Four (04) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments in Teso sub-region conducted	4.1. One (01) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments in Teso sub-region conducted	4.1. One (01) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments in Teso sub-region conducted	4.1. One (01) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments in Teso sub-region conducted	4.1. One (01) Quarterly technical monitoring and supervision of Government programmes implemented by both Central and Local Governments in Teso sub-region conducted
5. Two hundred (200) Victims of past counter insurgency operations supported with an equivalent of 30 bags of cement each	5.1 100 Victims of past counter insurgency operations supported with an equivalent of 30 bags of cement each	5.1 100 Victims of past counter insurgency operations supported with an equivalent of 30 bags of cement each	NA	NA
6. Two thousand six hundred twenty five (2,625) Iron sheets procured for victims of counter insurgency operations, women, youth, vulnerable groups and institutions 7. One thousand six hundred sixty seven (1667) stainless Pipes procured for borehole rehabilitation across Teso	1 6.11,750 Iron sheets procured for victims of counter insurgency operations, women, youth, vulnerable groups and institutions 8.1500 stainless Pipes procured for borehole rehabilitation across Teso	6.1 1,750 Iron sheets procured for victims of counter insurgency operations, women, youth, vulnerable groups and institutions NA	6.1 1,750 Iron sheets procured for victims of counter insurgency operations, women, youth, vulnerable groups and institutions 8.1 500 stainless Pipes procured for borehole rehabilitation across Teso	6.1 I,000 Iron sheets procured for victims of counter insurgency operations, women, youth, vulnerable groups and institutions NA
8. Tree planting supported across Teso sub region 9. Completion of phase one and commencement of Phase two rehabilitation of Bululu, Oleo, Amilieny, Opungure road (7km) in Kalaki District supported	AN AN	NA 10.1 Phase two of Bululu, Oleo, Amilieny, Opungure road (7km) in Kalaki District rehabilitated	9.1 Tree planting supported across Teso sub region 10.1 Phase two of Bululu, Olco, Amilieny, Opungure road (7km) in Kalaki District rehabilitated	NA NA
10. Construction of a 2-classroom block, 2 VIP latrines at Kalaki-Katiti secondary school, Apiri village, Kamuda Parish, Kalaki Sub county, Kalaki District supported	NA A	11.1 Construction of a 2-classroom block, 2 VIP latrines at Kalaki-Katiti secondary school, Apiri village, Kamuda Parish, Kalaki Sub county, Kalaki District supported	11.1 Construction of a 2-classroom block, 2 VIP latrines at Kalaki-Katiti secondary school, Apiri village, Kamuda Parish, Kalaki Sub county, Kalaki District supported	NA

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UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020103 LE	PIAP Output 17020103 LED Projects generated and implemented				
11. One hundred twelve (112 (women, youth, elderly, PWI	11. One hundred twelve (112) Micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) supported	NA	12.1 59 Micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) supported	12.1 59 Micro projects for vulnerable groups (women, youth, elderly, PWDs and poor households) supported poor households) supported	ZA.
12. Construction of a two classroom block, VIP latrine a Primary School, Malera SC Bukedea District supported	ıt Kachonga	NA	NA	NA	NA
13. Completion of rehabilitation of Kob km) in Kaberamaido District supported	ulubulu- Okire road (10.23	NA	NA	NA	NA
Total For Budget Output :560065	4,620,000	922,550	1,516,950	1,593,250	587,250
Wage Recurrent	rent 0	0	0	0	0
NonWage Recurrent	urrent 4,620,000	922,550	1,516,950	1,593,250	587,250
Total For Department:001	31,246,766	6,741,491	9,634,891	8,312,191	6,558,191
Wage Recurrent	rent 346,766	86,691	186,691	86,691	86,691
NonWage Recurrent	urrent 30,900,000	6,654,800	9,548,200	8,225,500	6,471,500
Project: 0022 SUPPORT TO LUWERO TRIANGLE	O LUWERO TRIANGLE				
Budget Output: 51000 / Luwero-Kwenzort Affairs PIAP Output 17020103 LED Projects generated	Budget Output: 51000 / Luwero-Kwenzort Affairs PIAP Output 17020103 LED Projects generated and innolemented				
			-		
1. Twelve (12) monthly Contract s employees by 28th of each month	taff salaries paid for 4 field office	1.1. Three (03) monthly Contract staff salaries paid by 28th of each month	1.1. Three (03) monthly Contract staff salaries paid by 28th of each month	1.1. Three (03) monthly Contract staff salaries paid by 28th of each month	1.1. Three (03) monthly Contract staff salaries paid by 28th of each month
2. Two (02) Residential Hous	2. Two (02) Residential Houses constructed for civilian veterans	NA	NA	2.1. One (01) Residential Houses constructed for civilian veterans	2.1. One (01) Residential Houses constructed for civilian veterans
3. Four (04) Quarterly Monite civilian houses conducted	3. Four (04) Quarterly Monitoring & Supervision of constructions of civilian houses conducted	3.1. One (01) Quarterly Monitoring & Supervision of constructions of civilian houses conducted	3.1. One (01) Quarterly Monitoring & Supervision of constructions of civilian houses conducted	3.1. One (01) Quarterly Monitoring & Supervision of constructions of civilian houses conducted	3.1. One (01) Quarterly Monitoring & Supervision of constructions of civilian houses conducted
Total For Budget Output :510007	200,000	36,500	390,500	36,500	36,500
GoU Development	ment \$00,000	36,500	390,500	36,500	36,500
External Financing	incing 0	0	0	0	0
Total For Project: 0022	500,000	36,500	390,500	36,500	36,500
GoU Development	ment 500,000	36,500	390,500	36,500	36,500

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
External Financing	ancing 0	0	0	0	0
Project: 0932 Northern Uganda War Recovery Plan	anda War Recovery Plan				
Budget Output: 510008 Northern Uganda Affairs	rthern Uganda Affairs				
PIAP Output 17020103 LE	PIAP Output 17020103 LED Projects generated and implemented				
1. Phase I of Lango Chief's c	1. Phase I of Lango Chief's complex constructed (multiyear project)	NA	NA	NA	1.1. Phase I of Lango Chief's complex constructed (multiyear project)
2. Renovation of Gulu Regic	2. Renovation of Gulu Regional Office (multi year project) undertaken NA	NA	NA	2.1. Renovation of Gulu Regional Office completed	NA
3. Ten (10) sensitization wor across Northern Uganda	3. Ten (10) sensitization workshops and meetings on NUSAF4 held across Northern Uganda	1.1 6 sensitization workshops and meetings on NUSAF4 held across Northern Uganda	1.1 2 sensitization workshops and meetings on NUSAF4 held across Northern Uganda	1.1 I sensitization workshops and meetings on NUSAF4 held across Northern Uganda	1.1 I sensitization workshops and meetings on NUSAF4 held across Northern Uganda
4. Eighteen (18) Vehicles proimplementation	4. Eighteen (18) Vehicles procured for NUSAF4 to facilitate project implementation	NA A	NA	2.1 18 Vehicles for NUSAF4 procured to facilitate project implementation	NA
5. Assorted furniture and fittings procured	tings procured	NA	NA	3.1 Assorted furniture and fittings procured	NA
6. Two thousand (2,000) ben	6. Two thousand (2,000) beneficiary groups appraised and formed	4.11,000 beneficiary groups appraised and formed	4.1 1,000 beneficiary groups appraised and formed	NA	NA
7. Two thousand (2,000) appraised communit funds through respective Local Governments	7. Two thousand (2,000) appraised community groups supported with funds through respective Local Governments	NA	NA	5.1 Disbursement of funds to 1,000 appraised community groups through respective Local Governments	5.1 Disbursement of funds to 1,000 appraised community groups through respective Local Governments
8. One (01) baseline study conducted in the project area	onducted in the project area	NA	6. One baseline study conducted in the project area	NA	NA
Total For Budget Output :510008	10008 47,610,889	12,054,401	5,102,627	14,768,930	15,684,930
GoU Development	500,000 Son,000	25,000	225,000	225,000	25,000
External Financing	ancing 47,110,889	12,029,401	4,877,627	14,543,930	15,659,930
Total For Project: 0932	47,610,889	12,054,401	5,102,627	14,768,930	15,684,930
GoU Development	500,000 Son,000	25,000	225,000	225,000	25,000
External Financing	ancing 47,110,889	12,029,401	4,877,627	14,543,930	15,659,930
Project: 1078 Karamoja Int	Project: 1078 Karamoja Intergrated Disarmament Programme				
Budget Output: 510006 Karamoja Affairs	ramoja Affairs				

UShs Thousands ANNUAL: Costed Budget Outputs	Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020103 LED Projects generated and implemented	nd implemented				
Phase I Construction of a 40 double decker bed dormitory block completed at Napianaya Primary School in Nakapiripirit District (Multi Year Project)	*	A A A	NA	NΑ	9.1. Phase I Construction of a 40 double decker bed dormitory block completed at Napianaya Primary School in Nakapiripirit District (Multi Year Project)
2. Phase I construction of a multi-purpose hall at St. Andrews SS, Lotome in Napak District completed (Multi Year Project)		A A A	NA	ΑΝ	10.1. Phase I construction of a multi- purpose hall at St. Andrews SS, Lotome in Napak District completed (Multi Year Project)
Total For Budget Output :510006 500	500,000	30,000	155,000	285,000	30,000
GoU Development 500	500,000	30,000	155,000	285,000	30,000
External Financing 0		0	0	0	0
Total For Project: 1078 500	500,000	30,000	155,000	285,000	30,000
GoU Development 500	500,000	30,000	155,000	285,000	30,000
External Financing 0		0	0	0	0
Project: 1251 Support to Teso Development					
Budget Output: 560065 Teso Affairs					
PIAP Output 17020103 LED Projects generated and implemented	nd implemented				
One(01) Class B Ambulance with medical equipment procured and delivered to Kapelebyong district for improved maternal health and referral services		NA	NA	1.1 One(01) Class B Ambulance with medical equipment procured and delivered to Kapelebyong district for improved maternal health and referral services	V A
2. Assorted Furniture and curtains procured for Soroti regional office		NA P	2.1 Assorted Furniture and curtains procured for Soroti regional office	Ą.	NA
Total For Budget Output :560065 500	500,000	95,000	25,000	355,000	25,000
GoU Development 500	500,000	95,000	25,000	355,000	25,000
External Financing 0		0	0	0	0

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UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Project: 1251	500,000	95,000	25,000	355,000	25,000
GoU Development	nent \$00,000	95,000	25,000	355,000	25,000
External Financing	ncing 0	0	0	0	0
Project: 1252 Support to Bunyoro Development	nyoro Development				
Budget Output: 140034 Bunyoro Affairs	yoro Affairs				
PIAP Output 17020103 LEL	PIAP Output 17020103 LED Projects generated and implemented				
1. Twelve (12) Contract staff's 2 contract staff's	Twelve (12) Contract staff salaries paid by 28th of every month for 2 contract staff	1.1. Three (03) Contract staff salaries paid by 28th of every month for 2 contract staff	1.1. Three (03) Contract staff salaries paid by 28th of every month for 2 contract staff	1.1. Three (03) Contract staff salaries paid by 28th of every month for 2 contract staff	1.1. Three (03) Contract staff salaries paid by 28th of every month for 2 contract staff
2. One (01) Motor Vehicle procured to facilitate coord monitoring of Government programmes and projects.	2. One (01) Motor Vehicle procured to facilitate coordination and monitoring of Government programmes and projects.	NA	NA	2.1. One (01) Motor Vehicle procured to facilitate coordination and monitoring of Government programmes and projects.	NA
Total For Budget Output :140034	500,000	10,000	10,000	470,000	10,000
GoU Development	nent \$00,000	10,000	10,000	470,000	10,000
External Financing	ncing 0	0	0	0	0
Total For Project: 1252	500,000	10,000	10,000	470,000	10,000
GoU Development	nent 500,000	10,000	10,000	470,000	000'01
External Financing	ncing 0	0	0	0	0
Project: 1486 Development Is	Project: 1486 Development Initiative for Northern Uganda				
Budget Output: 510008 Northern Uganda Affairs	hern Uganda Affairs				
PIAP Output 1/020103 LEL	FIAF Output 1/020103 LED Frojects generated and implemented				
1. Twenty-seven (27) Artificia distributed to 29 districts to in	 Twenty-seven (27) Artificial Insemination Kits procured and distributed to 29 districts to improve animal breed in Northern Uganda 	1. Twenty-seven (27) Artificial Insemination Kits procured and adstributed to 29 districts to improve animal breed in Northern Uganda procured and distributed to 29 districts to improve animal breed in Northern Uganda procured animal breed in Northern Uganda	1.1. Nine (09) Artificial Insemination Kits 1.1. Nine (09) Artificial Insemination Kits procured and distributed to 29 districts to procured and distributed to 29 districts to procured and distributed to 29 districts to improve animal breed in Northern Uganda improve animal breed in Northern Uganda improve animal breed in Northern Uganda	1.1. Nine (09) Artificial Insemination Kits procured and distributed to 29 districts to improve animal breed in Northern Uganda	NA
2. Twenty-eight (28) plant clinic equipment procured and to 29 districts to improve crop yield in Northern Uganda	2. Twenty-eight (28) plant clinic equipment procured and distributed to 29 districts to improve crop yield in Northern Uganda	2.1. Nine (09) plant clinic equipment procured and distributed to 29 districts to improve crop yield in Northern Uganda	2.1. Ten (10) plant clinic equipment procured and distributed to 29 districts to improve crop yield in Northern Uganda	2.1. Nine (09) plant clinic equipment procured and distributed to 29 districts to improve crop yield in Northern Uganda	NA.

UShs Thousands A	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 17020103 LED Projects generated and implemented	jects generated and implemented				
3. Twenty-seven (27) Soil testing kits procured and distributed to 29 districts to improve crop yield in Northern Uganda	its procured and distributed to 29 orthern Uganda	3.1. Nine (09) Soil testing kits procured and distributed to 29 districts to improve crop yield in Northern Uganda	3.1. Nine (09) Soil testing kits procured and distributed to 29 districts to improve crop yield in Northern Uganda	3.1. Nine (09) Soil testing kits procured and distributed to 29 districts to improve crop yield in Northem Uganda	NA
4. Twenty-one (21) Queen rearing kits procured and distributed to improve honey production in Northern Uganda	cits procured and distributed to ern Uganda	4.1. Seven (07) Queen rearing kits procured and distributed to improve honey production in Northern Uganda	4.1. Seven (07) Queen rearing kits procured and distributed to improve honey production in Northern Uganda production in Northern Uganda	4.1. Seven (07) Queen rearing kits procured and distributed to improve honey production in Northern Uganda	NA
5. Twenty-four (24) Fish pond kits procured and distributed to improve fish production in Northern Uganda	procured and distributed to n Uganda	5.1. Seven (07) Fish pond kits procured and distributed to improve fish production in Northern Uganda	5.1. Eight (08) Fish pond kits procured and distributed to improve fish production in Northern Uganda	5.1. Seven (07) Fish pond kits procured and distributed to improve fish production in Northern Uganda	NA
6. Retention money for construction of 7 Community Police Posts in Karamoja paid	a of 7 Community Police Posts in	NA	6.1. Retention money for construction of 7 Community Police Posts in Karamoja paid	NA	NA
7. Assorted Start-up kits procured and distributed to 1300 youth for income generation activities in Agrobusiness	nd distributed to 1300 youth for obusiness	7.1. Assorted Start-up kits procured and distributed to 433 youth for income generation activities in Agrobusiness	7.1. Assorted Start-up kits procured and distributed to 434 youth for income generation activities in Agrobusiness	7.1. Assorted Start-up kits procured and distributed to 433 youth for income generation activities in Agrobusiness	NA.
8. Assorted ICT Equipment (33 Laptops, 11 Printers, 11 Cameras, 11 Projectors and 11 GPS Machines) procured	otops, 11 Printers, 11 Cameras, 11 orotured	N-A	8.1. Assorted ICT Equipment (33 Laptops, 11 Printers, 11 Cameras, 11 Projectors and 11 GPS Machines) procured	NA	NA
9. Six (06) Workshops (4 Regional, 1 Partner and 1 Stakeholder) conducted	1 Partner and 1 Stakeholder)	9.1. Two (02) Workshops (4 Regional, 1 Partner and 1 Stakeholder) conducted	9.1. Two (02) Workshops (4 Regional, 1 Partner and 1 Stakeholder) conducted	9.1. Two (02) Workshops (4 Regional, 1 Partner and 1 Stakeholder) conducted	NA.
Total For Budget Output:510008	18,780,000	17,562,038	836,332	377,572	4,059
GoU Development	•	0	0	0	0
External Financing	18,780,000	17,562,038	836,332	377,572	4,059
Total For Project: 1486	18,780,000	17,562,038	836,332	377,572	4,059
GoU Development	•	0	0	0	0
External Financing	18,780,000	17,562,038	836,332	377,572	4,059
Total Sub SubProgrammes 02	99,637,654	36,	16,154,350	24,605,194	22,348,681
Wa	Wage Recurrent 346,766	86,691	86,691	86,691	86,691
Non Wa	Non Wage Recurrent 30,900,000	6,654,800	9,548,200	8,225,500	6,471,500

UShs Thousands	ANNUAL: Costed Budget Outputs	tputs Quarter 1: Costed Budget Outputs	s Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
	GoU Development 2,500	2,500,000 196,500	0 805,500	1,371,500	126,500
	External Financing 65,890,889	0,889 29,591,439	9 5,713,958	14,921,502	15,663,989
Programme: 18 Developn	Programme: 18 Development Plan Implementation				
SubProgramme: 04 Accou	SubProgramme: 04 Accountability Systems and Service Delivery				
Sub SubProgramme: 01 A	Sub SubProgramme: 01 Administration and Support Services				
Recurrent					
Department: 001 Finance and Administration	e and Administration				
Budget Output: 000001	Budget Output :000001 Audit and Risk Management				
PIAP Output 18040201	PIAP Output 18040201 National Public Risk Management system developed in line with	stem developed in line with international best practices	practices		
1. Two (02) Audit Reports	I. Two (02) Audit Reports on Financial Management prepared	1.1. One (01) Audit Report on Financial Management prepared	NA	NA	1.1. One (01) Audit Report on Financial Management prepared
2. Three (03) Audit reports	2. Three (03) Audit reports on Fixed assets management prepared	NA	2.1. One (01) Audit report on physical verification of assets prepared	2.1. One (01) Audit report on physical verification of assets prepared	2.1. One (01) Audit report on physical verification of assets prepared
3. One (01)Audit report or	3. One (01)Audit report on human resource management prepared	NA	NA	3.1. One (01) Audit report on Human resource prepared	NA
4. Twelve (12) Audit Repo	4. Twelve (12) Audit Reports on projects and Departments prepared	ed 4.1. Three (03) Audit Reports on projects and Departments prepared	4.1. Three (03) Audit Reports on projects and Departments prepared	4.1. Three (03) Audit Reports on projects and Departments prepared	4.1. Three (03) Audit Reports on projects and Departments prepared
5. Two (02) Audit Reports prepared	5. Two (02) Audit Reports on procurement and Disposal management prepared	nent NA	5.1. One (01) Audit report on Physical verification / inspection of procurement and disposal activities prepared	NA	5.1. One (01) Audit report on Physical verification / inspection of procurement and disposal activities prepared
6. Two (02) Quarterly (02)	6. Two (02) Quarterly (02) Internal Audit staff trainings conducted	6.1. One (01) Quarterly Internal Audit staff training conducted for four (4) staff members	6.1. One (01) Quarterly Internal Audit staff training conducted for three (03) staff members	NA	NA
7. Two (02) reports on inv	7. Two (02) reports on inventory (stores) Management prepared.	NA A	NA	7.1. One (01) report on inventory (stores) Management prepared.	7.1. One (01) report on inventory (stores) Management prepared.
Total For Budget Output:000001	:000001 1,061,000	267,750	0 262,750	267,750	262,750
Wage Recurrent	urrent 0		0	0	0
NonWage Recurrent	ecurrent 1,061,000	267,750	0 262,750	267,750	262,750
Budget Output:000004 Finance and Accounting	Finance and Accounting				
PIAP Output 18040201	PIAP Output 18040201 National Public Risk Management system developed in line with	stem developed in line with international best practices	practices		
1. Four (04) Quarterly asset systems conducted	et systems conducted	1.1. One (01) Quarterly asset systems conducted	1.1. One (01) Quarterly asset systems conducted	1.1. One (01) Quarterly asset systems conducted	1.1. One (01) Quarterly asset systems conducted

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040201 Natio	nal Public Risk Management system	PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	ractices		
2. Four (04) Quarterly systems maintenance conducted	maintenance conducted	2.1. One (01) Quarterly systems maintenances conducted	2.1. One (01) Quarterly systems maintenances conducted	2.1. One (01) Quarterly systems maintenances conducted	2.1. One (01) Quarterly systems maintenances conducted
3. One (01) Annual board of survey conducted	rvey conducted	NA	3.1. Annual board of survey conducted	NA	NA
4. Four (04) Inspection and follow up of Audit conducted	ow up of Audit conducted	4.1. One (01) Inspection and follow up of Audit conducted	4.1. One (01) Inspection and follow up of Audit conducted	4.1. One (01) Inspection and follow up of Audit conducted	4.1. One (01) Inspection and follow up of Audit conducted
Total For Budget Output:000004	508,000	127,000	127,000	127,000	127,000
Wage Recurrent	nt 0	0	0	0	0
NonWage Recurrent	rent 508,000	127,000	127,000	127,000	127,000
Budget Output :000006 Planning and Budgeting services	ning and Budgeting services				
PIAP Output 18040201 Natio	PIAP Output 18040201 National Public Risk Management system developed in line wit	developed in line with international best practices	oractices		
1. One (01) Vote Ministerial Policy Statement for FY 2024/25 Prepared which contains the approved OPM vand detailed estimates to guide implementation/execution.	I. One (01) Vote Ministerial Policy Statement for FY 2024/25 Prepared which contains the approved OPM work plan and detailed estimates to guide implementation/execution.	Y.	₹Z	1.1. One (01) Vote Ministerial Policy Statement for FY 2024/25 Prepared which contains the approved OPM work plan and detailed estimates to guide implementation/execution.	Υ _Z
2. Six (06) Quarterly Technical Budgeting provided to enhance Quarterly work plans.	2. Six (06) Quarterly Technical support on Policy, Planning and Budgeting provided to enhance compliance in budgeting process and Quarterly work plans.	2.1. One (01) Quarterly Technical support on Policy and Budget execution provided to enhance compliance in budgeting process and Quarterly work plans.	2.1. Two (02) Quarterly Technical support on Policy, Planning and Budgeting as well as Budget execution provided to enhance compliance in budgeting process and Quarterly work plans.	2.1. Two (02) Quarterly Technical support on Policy, Planning and Budgeting as well as Budget execution provided to enhance compliance in budgeting process and Quarterly work plans.	2.1. One (01) Quarterly Technical support on Policy and Budget execution provided to enhance compliance in budgeting process and Quarterly work plans.
3. One (01) Vote Budget Estimates for FY 2024/25 prepared to provide the likely expenditure and guid	3. One (01) Vote Budget Estimates for FY 2024/25 prepared to provide the likely expenditure and guide the execution.	NA	₹Z	3.1. One (01) Vote Budget Estimates for FY 2024/25 prepared to provide the likely expenditure and guide the execution.	NA
4. One (01) BFP for FY 2024/25 complied and submitted to Programme Secretariats to provid guide resource allocation for FY 2024/25.	4. One (01) BFP for FY 2024/25 complied and submitted to Programme Secretariats to provide strategic direction to guide resource allocation for FY 2024/25.	NA	4.1. One (01) BFP for FY 2024/25 complied and submitted to Programme Secretariats to provide strategic direction to guide resource allocation for FY 2024/25.	ΥN	NA
5. Four (04) Quarterly Performance Reports produced to inform management in decision towards achieving targets.	5. Four (04) Quarterly Performance Reports produced to inform management in decision making for improvement towards achieving targets.	5.1. One (01) Quarterly Performance Reports produced to inform management in decision making for improvement towards achieving targets.	5.1. One (01) Quarterly Performance Reports produced to inform management in decision making for improvement towards achieving targets.	5.1. One (01) Quarterly Performance Reports produced to inform management in decision making for improvement towards achieving targets.	5.1. One (01) Quarterly Performance Reports produced to inform management in decision making for improvement towards achieving targets.
6. Four (04) Budget Performance Reports produced to inform management in decision making.	ce Reports nt in decision making.	6.1. One (01) Budget Performance Reports produced to inform management in decision making.	6.1. One (01) Budget Performance Reports produced to inform management in decision making.	6.1. One (01) Budget Performance Reports produced to inform management in decision making.	6.1. One (01) Budget Performance Reports produced to inform management in decision making.

PIAP Output 18040201 National Public Risk Management system developed in 7. Four (04) Quarterly monitoring Exercises 7.1. One (01)	ional Dublia Diel. Managament custo				
7. Four (04) Quarterly moniton	ional Fudiic Misk Management syste	m developed in line with international best practices	ractices		
	oring Exercises	7.1. One (01) Quarterly monitoring	7.1. One (01) Quarterly monitoring	7.1. One (01) Quarterly monitoring	7.1. One (01) Quarterly monitoring
conducted to track implement	conducted to track implementation, identify challenges in	Exercises conducted to track	Exercises conducted to track	Exercises conducted to track	Exercises conducted to track
implementation of work plan	implementation of work plans and made recommendations for	implementation, identify challenges in	implementation, identify challenges in	implementation, identify challenges in	implementation, identify challenges in
improvement.		implementation of work plans and made	implementation of work plans and made	implementation of work plans and made	implementation of work plans and made
		recommendations for improvement.	recommendations for improvement.	recommendations for improvement.	recommendations for improvement.
8. Two (02) Consultative wor	8. Two (02) Consultative workshops conducted in preparation of	8.1. One (01) Consultative workshops	NA	8.1. One (01) Consultative workshops	NA
2024/25 budget		conducted in preparation of 2024/25		conducted in preparation of 2024/25	
		budget		budget	
Total For Budget Output:000006	0006 2,480,000	636,250	603,750	696,250	543,750
Wage Recurrent	ent 0	0	0	0	0
NonWage Recurrent	1. 2,480,000	636,250	603,750	696,250	543,750
3udget Output :000007 Pro	Budget Output :000007 Procurement and Disposal Services				
PIAP Output 18040201 Nat	PIAP Output 18040201 National Public Risk Management system developed in	m developed in line with international best practices	ractices		
. Sixteen (16) Contracts mor	1. Sixteen (16) Contracts monitored for effective management	1.1. Four (04) Contracts monitored for	1.1. Four (04) Contracts monitored for	1.1. Four (04) Contracts monitored for	1.1. Four (04) Contracts monitored for
		effective management	effective management	effective management	effective management
2. One (01) procurement and Disposal plan prepared	Disposal plan prepared	2.1. One (01) procurement and Disposal	NA	NA	NA
		pian prepared			
. Forty-five (45) contracts α	3. Forty-five (45) contracts committee meetings facilitated.	3.1. Eleven (11) contracts committee	3.1. Eleven (11) contracts committee	3.1. Eleven (11) contracts committee	3.1. Twelve (12) contracts committee
		meetings facilitated.	meetings facilitated.	meetings facilitated.	meetings facilitated.
4. Implementation of eGP in the OPM coordinated	the OPM coordinated	NA	4.1. Eight (08) Departments coordinated to implement activities of eGP	4.1. One (01) training conducted for staff on procurement procedures and eGP	4.1. One (01) training conducted for staff on procurement procedures and eGP
				implementation	implementation
Total For Budget Output:000007	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	cent 0	0	0	0	0
NonWage Recurrent	irrent 400,000	100,000	100,000	100,000	100,000
Budget Output :000010 Leadership and Management	dership and Management				
PIAP Output 18040201 Nat	PIAP Output 18040201 National Public Risk Management system developed in	m developed in line with international best practices	ractices		
1. Twenty (20) strategic coordinating meetings conducted	linating meetings conducted	1.1. Five (05) strategic coordinating	1.1. Five (05) strategic coordinating	1.1. Five (05) strategic coordinating	1.1. Five (05) strategic coordinating
		meetings conducted	meetings conducted	meetings conducted	meetings conducted
. Eight (08) support supervis	2. Eight (08) support supervision of OPM activities conducted	2.1. Two (02) support supervision of OPM	support supervision of OPM 2.1. Two (02) support supervision of OPM 2.1. Two (02) support supervision of OPM	2.1. Two (02) support supervision of OPM	
		activities conducted	activities conducted	activities conducted	activities conducted
Total For Budget Output:0000010	9010 350,000	87,500	87,500	87,500	87,500
Wage Recurrent	cent 0	0	0	0	0

UShs Thousands	ANNUAL:	ANNUAL: Costed Budget Outputs	s Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	current	350,000	87,500	87,500	87,500	87,500
Budget Output :000014 Administrative and Support Services	dministrative and	1 Support Services				
PIAP Output 18040201 Na	ational Public Ri	sk Management system	PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	ractices		
1. Sixty-four (64) Technical Management Committee (TMC) and Sixty-four (64) Senior Top Management Committee (STMC) meetings facilitated	Management Con Management Com	nmittee (TMC) and mittee (STMC)	1.1. Sixteen (16) Technical Management Committee (TMCs) and sixteen (16) Senior Top Management Committee (STMCs) meetings facilitated held	1.1. Sixteen (16) Technical Management Committee (TMCs) and sixteen (16) Senior Top Management Committee (STMCs) meetings facilitated held	I.I. Sixteen (16) Technical Management Committee (TMCs) and sixteen (16) Senior Top Management Committee (STMCs) meetings facilitated held	1.1. Sixteen (16) Technical Management Committee (TMCs) and sixteen (16) Senior Top Management Committee (STMCs) meetings facilitated held
2. Sixteen (16) inspection/monitoring of Funded activities undertaken	nonitoring of Func	led activities undertaken	2.1. Four (04) inspection/monitoring of Funded activities undertaken	2.1. Four (04) inspection/monitoring of Funded activities undertaken	2.1. Four (04) inspection/monitoring of Funded activities undertaken	2.1. Four (04) inspection/monitoring of Funded activities undertaken
3. Four (4) Quarterly support supervision on the implementation of Audit Recommendations conducted.	rt supervision on 1 nducted.	he implementation of	3.1. One (01) Quarterly support supervision on the implementation of Audit Recommendations conducted	3.1. One (01) Quarterly support supervision on the implementation of Audit Recommendations conducted	3.1. One (01) Quarterly support supervision on the implementation of Audit Recommendations conducted	3.1. One (01) Quarterly support supervision on the implementation of Audit Recommendations conducted
4. Fifty (50) strategic coordinating meetings conducted	inating meetings c	conducted	4.1. Twelve (12) strategic coordinating meetings conducted	4.1. Thirteen (13) strategic coordinating meetings conducted	4.1. Thirteen (13) strategic coordinating meetings conducted	4.1. Twelve (12) strategic coordinating meetings conducted
5. Eight (8) support supervision of OPM activities conducted	sion of OPM activ	rities conducted	5.1. Two (02) support supervision of OPM activities conducted	5.1. Two (02) support supervision of OPM activities conducted	5.1. Two (02) support supervision of OPM activities conducted	5.1. Two (02) support supervision of OPM activities conducted
6. Four (04) Quarterly Logistical and administrative support provided to all OPM programs/projects for efficient and effective operations	stical and adminis	trative support provided d effective operations	6.1. One (01) Quarterly Logistical and administrative support provided to all OPM programs/projects for efficient and effective operations	6.1. One (01) Quarterly Logistical and administrative support provided to all OPM programs/projects for efficient and effective operations	6.1. One (01) Quarterly Logistical and administrative support provided to all OPM programs/projects for efficient and effective operations	6.1. One (01) Quarterly Logistical and administrative support provided to all OPM programs/projects for efficient and effective operations
Total For Budget Output:000014	100014	11,557,494	2,814,373	3,314,373	2,714,373	2,714,373
Wage Recurrent	rrent	866,853	216,713	3 216,713	216,713	3 216,713
NonWage Recurrent	current	10,690,641	2,597,660	3,097,660	2,497,660	2,497,660
Budget Output :000019 ICT Services	T Services					
PIAP Output 18040201 Na	ational Public Ri	sk Management system	PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	ractices		
1. Four (04) Quarterly maintenance and service of Resource Centre conducted	tenance and servi	ce of Resource Centre	1.1. One (01) Quarterly maintenance and service of Resource Centre conducted	1.1. One (01) Quarterly maintenance and service of Resource Centre conducted	1.1. One (01) Quarterly maintenance and service of Resource Centre conducted	1.1. One (01) Quarterly maintenance and service of Resource Centre conducted
2. Four (04) Quarterly Online presence maintenance conducted	ne presence maint	enance conducted	2.1. One (01) Quarterly Online presence maintenance conducted	2.1. One (01) Quarterly Online presence maintenance conducted	2.1. One (01) Quarterly Online presence maintenance conducted	2.1. One (01) Quarterly Online presence maintenance conducted
3. Four (04) Quarterly update of IT Security Policy conducted	te of IT Security I	Policy conducted	3.1 One (01) Quarterly update of IT Security Policy conducted	3.1 One (01) Quarterly update of IT Security Policy conducted	3.1 One (01) Quarterly update of IT Security Policy conducted	3.1 One (01) Quarterly update of IT Security Policy conducted
4. Four (04) Quarterly Information Security Systems maintenance conducted	mation Security S	ystems maintenance	4.1. One (01) Quarterly Information Security Systems maintenance conducted	4.1. One (01) Quarterly Information Security Systems maintenance conducted	4.1. One (01) Quarterly Information Security Systems maintenance conducted	4.1. One (01) Quarterly Information Security Systems maintenance conducted

UShs Inousands	ANNUAL: Costed Budget Outputs	s Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	S Quarter 4: Costed Budget Outputs
PIAP Output 18040201 Nation	PIAP Output 18040201 National Public Risk Management system developed in line with in	developed in line with international best practices	practices		
5. Four (04) Quarterly Refugee Response Monitoring System maintenance conducted	Response Monitoring System	5.1. One (01) Quarterly Refugee Response Monitoring System maintenance conducted	5.1. One (01) Quarterly Refugee Response Monitoring System maintenance conducted	5.1. One (01) Quarterly Refugee Response Monitoring System maintenance conducted	5.1. One (01) Quarterly Refugee Response Monitoring System maintenance conducted
6. Four (04) Quarterly maintenance Printing (MFP) machines conducted	6. Four (04) Quarterly maintenance of Centralized Multi-Function Printing (MFP) machines conducted	6.1. One (01) Quarterly maintenance of Centralized Multi-Function Printing (MFP) machines conducted	6.1. One (01) Quarterly maintenance of Centralized Multi-Function Printing (MFP) machines conducted	6.1. One (01) Quarterly maintenance of Centralized Multi-Function Printing (MFP) machines conducted	6.1. One (01) Quarterly maintenance of Centralized Multi-Function Printing (MFP) machines conducted
7. Four (04) Quarterly maintenance of Communication systems Serviced conducted	nce of Communication systems	7.1. One (01) Quarterly maintenance of Communication systems Serviced conducted	7.1. One (01) Quarterly maintenance of Communication systems Serviced conducted	7.1. One (01) Quarterly maintenance of Communication systems Serviced conducted	7.1. One (01) Quarterly maintenance of Communication systems Serviced conducted
8. Four (04) Quarterly maintenance of Internet Connectivity and Local Area Network conducted	nce of Internet Connectivity and	8.1. One (01) Quarterly maintenance of Internet Connectivity and Local Area Network conducted	8.1. One (01) Quarterly maintenance of Internet Connectivity and Local Area Network conducted	8.1. One (01) Quarterly maintenance of Internet Connectivity and Local Area Network conducted	8.1. One (01) Quarterly maintenance of Internet Connectivity and Local Area Network conducted
9. Four (04) Quarterly maintenance of ICT related equipment conducted	nce of ICT related equipment	9.1. One (01) Quarterly maintenance of ICT related equipment conducted	9.1. One (01) Quarterly maintenance of ICT related equipment conducted	9.1. One (01) Quarterly maintenance of ICT related equipment conducted	9.1. One (01) Quarterly maintenance of ICT related equipment conducted
10. Four (04) Quarterly mainten Standby generator conducted	10. Four (04) Quarterly maintenance of Lifts, Air Conditioners and Standby generator conducted	10.1. One (01) Quarterly maintenance of Lifts, Air Conditioners and Standby generator conducted	10.1. One (01) Quarterly maintenance of Lifts, Air Conditioners and Standby generator conducted	10.1. One (01) Quarterly maintenance of Lifts, Air Conditioners and Standby generator conducted	10.1. One (01) Quarterly maintenance of Lifts, Air Conditioners and Standby generator conducted
11. Assorted ICT accessories (e.g. Wi-Fi extenders, Projectors, Camera, UPS batteries, wireless cards, surface keyboards etc. acquired) timely provided	g. Wi-Fi extenders, Projectors, cards, surface keyboards etc.	11.1. Assorted ICT accessories (e.g. Wi-Fi extenders, Projectors, Camera, UPS batteries, wireless cards, surface keyboards etc. acquired) timely provided	11.1. Assorted ICT accessories (e.g. Wi-Fi extenders, Projectors, Camera, UPS batteries, wireless cards, surface keyboards etc. acquired) timely provided	11.1. Assorted ICT accessories (e.g. Wi-Fi extenders, Projectors, Camera, UPS batteries, wireless cards, surface keyboards etc. acquired) timely provided	11.1. Assorted ICT accessories (e.g. Wi-Fi acted ICT accessories (e.g. Wi-Fi acted ICT) accessories (e.g. Wi-Fi acted ICT
Total For Budget Output:000019	232,000	53,000	0 53,000	53,000	0 73,000
Wage Recurrent	t 0		0 0		0 0
NonWage Recurrent	ent 232,000	53,000	0 53,000	53,000	73,000
Budget Output :000040 Inventory Management	Budget Output :000040 Inventory Management PIAP Output 18060202 Strategy for NDP III implementation coordination developed.	dination developed.			
1. Inventory control Process/ Sy	1. Inventory control Process/ Systems reviewed and strengthened	NA	NA	1.1. Inventory control Process/ Systems reviewed and strengthened	1.1. Inventory control Process/ Systems reviewed and strengthened
2. Four (4) Quarterly supplies into and out of conducted on OPM stores across the Country.	2. Four (4) Quarterly supplies into and out of management activities conducted on OPM stores across the Country.	2.1. One (01) Quarterly supplies into and out of management activities conducted on OPM stores across the Country.	2.1. One (01) Quarterly supplies into and out of management activities conducted on OPM stores across the Country.	2.1. One (01) Quarterly supplies into and out of management activities conducted on OPM stores across the Country.	2.1. One (01) Quarterly supplies into and out of management activities conducted on OPM stores across the Country.
3. Two (02) general store cleaning & forage clearing conducted	ng & forage clearing conducted	3.1. One (01) general store cleaning & forage clearing conducted	NA	3.1. One (01) general store cleaning & forage clearing conducted	NA

UShs Thousands	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18060202 St	PIAP Output 18060202 Strategy for NDP III implementation coordination developed.	dination developed.			
4. Four (4) Quarterly Assess accountability for dispatche conducted	4. Four (4) Quarterly Assessment of receipt, storage and stock accountability for dispatched Food & Non-food Relief items conducted	4.1. One (01) Quarterly Assessment of receipt, storage and stock accountability for dispatched Food & Non-food Relief items conducted	4.1. One (01) Quarterly Assessment of receipt, storage and stock accountability for dispatched Food & Non-food Relief items conducted	4.1. One (01) Quarterly Assessment of receipt, storage and stock accountability for dispatched Food & Non-food Relief items conducted	4.1. One (01) Quarterly Assessment of receipt, storage and stock accountability for dispatched Food & Non-food Relief items conducted
5. Four (4) Quarterly Assess accountability procedures o stakeholders	5. Four (4) Quarterly Assessment of receipt, storage and inventory accountability procedures of the Non relief items dispatched to our stakeholders	5.1. One (01) Quarterly Assessment of receipt, storage and inventory accountability procedures of the Non relief items dispatched to our stakeholders	5.1. One (01) Quarterly Assessment of receipt, storage and inventory accountability procedures of the Non relief items dispatched to our stakeholders	5.1. One (01) Quarterly Assessment of receipt, storage and inventory accountability procedures of the Non relief items dispatched to our stakeholders	5.1. One (01) Quarterly Assessment of receipt, storage and inventory accountability procedures of the Non relief items dispatched to our stakeholders
6. Four (4) Quarterly stock takes conducted	takes conducted	6.1. One (01) Quarterly stock takes conducted	6.1. One (01) Quarterly stock takes conducted	6.1. One (01) Quarterly stock takes conducted	6.1. One (01) Quarterly stock takes conducted
Total For Budget Output:000040	340,000	85,000	85,000	85,000	85,000
Wage Recurrent	rrent 0	0	0	0	0
NonWage Recurrent	current 340,000	85,000	85,000	85,000	85,000
Total For Department: 001	16,928,494	4,170,873	4,633,373	4,130,873	3,993,373
Wage Recurrent	rrent 866,853	216,713	216,713	216,713	3 216,713
NonWage Recurrent	current 16,061,641	3,954,160	4,416,660	3,914,160	3,776,660
Department: 002 Human Resource Management	Resource Management				
Budget Output :000005 H	Budget Output :000005 Human Resource Management				
PIAP Output 18040201 N.	ational Public Risk Management system	PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	ractices		
1. Twelve (12) monthly sala month	I. Twelve (12) monthly salaries and pensions paid by 28th of every month	1.1. Three (03) monthly salaries and pensions paid by 28th of every month	1.1. Three (03) monthly salaries and pensions paid by 28th of every month	1.1. Three (03) monthly salaries and pensions paid by 28th of every month	1.1. Three (03) monthly salaries and pensions paid by 28th of every month
2. Twenty-two (22) Vacant pfilled	2. Twenty-two (22) Vacant positions in OPM approved Structure filled	NA	2.1. Seven (07) Vacant positions in OPM approved Structure filled	2.1. Seven (07) Vacant positions in OPM approved Structure filled	2.1. Eight (08) Vacant positions in OPM approved Structure filled
3. Four (04) Quarterly Capa equip staff with knowledge, productivity	3. Four (04) Quarterly Capacity Building activities coordinated to equip staff with knowledge, skills and competencies for increased productivity	3.1. One (01) Quarterly Capacity Building activities coordinated to equip staff with knowledge, skills and competencies for increased productivity	3.1. One (01) Quarterly Capacity Building activities coordinated to equip staff with knowledge, skills and competencies for increased productivity	3.1. One (01) Quarterly Capacity Building activities coordinated to equip staff with knowledge, skills and competencies for increased productivity	3.1. One (01) Quarterly Capacity Building activities coordinated to equip staff with knowledge, skills and competencies for increased productivity
4. Ninety-six (96) weekly s Healthy and Highly motiva	4. Ninety-six (96) weekly staff wellness programs implemented for a Healthy and Highly motivated staff for improved performance	4.1. Twenty-four (24) weekly Human Resource wellness programs implemented for a Healthy and Highly motivated staff for improved performance	4.1. Twenty-four (24) weekly Human Resource wellness programs implemented for a Healthy and Highly motivated staff for improved performance	4.1. Twenty-four (24) weekly Human Resource wellness programs implemented for a Healthy and Highly motivated staff for improved performance	4.1. Twenty-four (24) weekly Human Resource wellness programs implemented for a Healthy and Highly motivated staff for improved performance
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UShs Thousands ANNUAL: Costed Budget Outputs	ts Quarter 1: Costed Budget Outputs	s Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	n developed in line with international best	practices		
5. Four (04) Quarterly Performance Management initiatives coordinated for efficient and effective workforce	5.1. One (01) Quarterly Performance Management initiatives coordinated for efficient and effective workforce	5.1. One (01) Quarterly Performance Management initiatives coordinated for efficient and effective workforce	5.1. One (01) Quarterly Performance Management initiatives coordinated for efficient and effective workforce	5.1. One (01) Quarterly Performance Management initiatives coordinated for efficient and effective workforce
6. Four (04) Quarterly Technical Support on Human Resource policies, plans, and regulations provided to management to guide staff on Terms and Conditions of service in the Public Service	6.1. One (01) Quarterly Technical Support on Human Resource policies, plans, and regulations provided to management to guide staff on Terms and Conditions of service in the Public Service	6.1. One (01) Quarterly Technical Support on Human Resource policies, plans, and regulations provided to management to guide staff on Terms and Conditions of service in the Public Service	6.1. One (01) Quarterly Technical Support on Human Resource policies, plans, and regulations provided to management to guide staff on Terms and Conditions of service in the Public Service	6.1. One (01) Quarterly Technical Support on Human Resource policies, plans, and regulations provided to management to guide staff on Terms and Conditions of service in the Public Service
7. Four (04) Quarterly Rewards and Sanctions Framework and the Public Service Negotiating, Consultative and Disputes Settlement Machinery Act 2008 activities implemented	7.1. One (01) Quarterly Rewards and Sanctions Framework and the Public Service Negotiating, Consultative and Disputes Settlement Machinery Act 2008 activities implemented	7.1. One (01) Quarterly Rewards and Sanctions Framework and the Public Service Negotiating, Consultative and Disputes Settlement Machinery Act 2008 activities implemented	7.1. One (01) Quarterly Rewards and Sanctions Framework and the Public Service Negotiating, Consultative and Disputes Settlement Machinery Act 2008 activities implemented	7.1. One (01) Quarterly Rewards and Sanctions Framework and the Public Service Negotiating, Consultative and Disputes Settlement Machinery Act 2008 activities implemented
8. Four (04) Quarterly expert HRM support provided	8.1. One (01) Quarterly expert HRM support provided	8.1. One (01) Quarterly expert HRM support provided	8.1. One (01) Quarterly expert HRM support provided	8.1. One (01) Quarterly expert HRM support provided
9. Four (04) Quarterly Institutional and Staff Capacity development activities conducted	9.1. One (01) Quarterly Institutional and Staff Capacity development activities conducted	9.1. One (01) Quarterly Institutional and Staff Capacity development activities conducted	9.1. One (01) Quarterly Institutional and Staff Capacity development activities conducted	9.1. One (01) Quarterly Institutional and Staff Capacity development activities conducted
10. OPM Staff clinic established and functional	NA	NA	10.1. OPM Staff clinic established and functional	10.1. OPM Staff clinic established and functional
Total For Budget Output :000005 970,000	222,500	262,50	262,50	222,50
Wage Recurrent 0 NonWage Recurrent 970,000	0 222,500	0 0 00 262,500	0 262,500	0 222,500
Budget Output :000008 Records Management PIAP Output 18040201 National Public Risk Management system developed in line w	n developed in line with international best practices	practices		
1. Four (04) Quarterly update of files on EDMS conducted	1.1. One (01) Quarterly update of files on EDMS conducted	1.1. One (01) Quarterly update of files on EDMS conducted	1.1. One (01) Quarterly update of files on EDMS conducted	1.1. One (01) Quarterly update of files on EDMS conducted
2. Four (04) Quarterly field visits conducted to assess the effectiveness of Records Management Systems.	2.1. One (01) Quarterly field visits conducted to assess the effectiveness of Records Management Systems.	2.1. One (01) Quarterly field visits conducted to assess the effectiveness of Records Management Systems.	2.1. One (01) Quarterly field visits conducted to assess the effectiveness of Records Management Systems.	2.1. One (01) Quarterly field visits conducted to assess the effectiveness of Records Management Systems.
3. Ten thousand (10,000) Copies of records appraised to create space for current records and establish archival records.	3.1. Two thousand five hundred (2,500) Copies of records appraised to create space for current records and establish archival records.	3.1. Two thousand five hundred (2,500) Copies of records appraised to create space for current records and establish archival records.	3.1. Two thousand five hundred (2,500) Copies of records appraised to create space for current records and establish archival records.	3.1. Two thousand five hundred (2,500) Copies of records appraised to create space for current records and establish archival records.
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UShs Thousands	ANNUAL:	ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040201 Na	ational Public Ris	k Management system	PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	ractices		
4. Two (02) Change Management training sessions conducted to transit staff from manual to electronic records management	ement training ses: electronic records	sions conducted to management	NA	4.1. One (02) Change Management training sessions conducted to transit staff from manual to electronic records management	4.1. One (02) Change Management training sessions conducted to transit staff from manual to electronic records management	NA
5. Two thousand two hundred (2200) Documents processed and dispatched to the various destinations	ed (2200) Docume stinations	nts processed and	5.1. Five hundred fifty (550) Documents processed and dispatched to the various destinations	5.1. Five hundred fifty (550) Documents processed and dispatched to the various destinations	5.1. Five hundred fifty (550) Documents processed and dispatched to the various destinations	5.1. Five hundred fifty (550) Documents processed and dispatched to the various destinations
Total For Budget Output:000008	80000	230,000	32,500	82,500	82,500	32,500
Wage Recurrent	rrent	0	0	0	0	0
NonWage Recurrent	current	230,000	32,500	82,500	82,500	32,500
Total For Department:002		1,200,000	255,000	345,000	345,000	255,000
Wage Recurrent	rrent	0	0	0	0	0
NonWage Recurrent	current	1,200,000	255,000	345,000	345,000	255,000
Development						
Project: 1673 Retooling of Office of the Prime Minister	Office of the Prim	e Minister				
Budget Output: 000003 Facilities and Equipment Management	cilities and Equip	nent Management				
PIAP Output 18040201 Nat	ational Public Ris	k Management system	PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	ractices		
1. Four (04) Quarterly maintenance of Stores Management Information System conducted	tenance of Stores.	Management	1.1. One (01) Quarterly maintenance of Stores Management Information System conducted	1.1. One (01) Quarterly maintenance of Stores Management Information System conducted	1.1. One (01) Quarterly maintenance of Stores Management Information System conducted	1.1. One (01) Quarterly maintenance of Stores Management Information System conducted
2. Four (04) Quarterly ICT assorted Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) procured and installed	assorted Hardware outers, etc.) procu	(Desktops, laptops, red and installed	2.1. One (01) Quarterly ICT assorted Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) procured and installed	2.1. One (01) Quarterly ICT assorted Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) procured and installed	2.1. One (01) Quarterly ICT assorted Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) procured and installed	2.1. One (01) Quarterly ICT assorted Hardware (Desktops, laptops, printers, servers, switches, routers, etc.) procured and installed
3. Four (04) Quarterly maintenance of Records Management System conducted	tenance of Record	s Management System	3.1. One (01) Quarterly maintenance of Records Management System conducted	3.1. One (01) Quarterly maintenance of Records Management System conducted	3.1. One (01) Quarterly maintenance of Records Management System conducted	3.1. One (01) Quarterly maintenance of Records Management System conducted
4. Two (02) Station Wagons and three (03) pickups procured	and three (03) pic	kups procured	NA	NA	NA	4.1. Two (02) Station Wagons and three (03) pickups procured
Total For Budget Output :000003	100003	3,776,000	370,000	370,000	2,666,000	370,000
GoU Development	pment	3,776,000	370,000	370,000	2,666,000	370,000
External Financing	ancing	•	0	0	0	0

VOTE: 003 Office of the Prime Minister

UShs Thousands	ANNUAL: Costed Budget Outputs	ts Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Total For Project: 1673	3,776,000	370,000	370,000	2,666,000	370,000
GoU Development	nent 3,776,000	370,000	370,000	2,666,000	370,000
External Financing	icing 0	0	0	0	0
Total Sub SubProgrammes 01	01 21,904,494	4,795,873	5,348,373	7,141,873	4,618,373
	Wage Recurrent 866,853	3 216,713	216,713	216,713	216,713
No	Non Wage Recurrent 17,261,641	4,209,160	4,761,660	4,259,160	4,031,660
	GoU Development 3,776,000	370,000	370,000	2,666,000	370,000
E	External Financing	0	0	0	0
Sub Programme: 04 Executive Governance	cutive Governance				
Recurrent					
Department: 001 Executive Governance	Tovernance				
Budget Output:000010 Leadership and Management	dership and Management				
PIAP Output 18020102 Stra	PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	rdination developed.			
1. Sixty-four (64) weekly Prinfacilitated	Sixty-four (64) weekly Prime Minister coordination meetings facilitated	1.1. Sixteen (16) weekly Prime Minister coordination meetings facilitated	1.1. Sixteen (16) weekly Prime Minister coordination meetings facilitated	1.1. Sixteen (16) weekly Prime Minister coordination meetings facilitated	1.1. Sixteen (16) weekly Prime Minister coordination meetings facilitated
2. Four (04) Quarterly follow the recommendations from Pri	2. Four (04) Quarterly follow ups conducted on the implementation of the recommendations from Prime Minister coordination meetings conducted on the implementation of recommendations from Prime Minicoordination meetings	f 2.1. One (01) Quarterly follow ups conducted on the implementation of the recommendations from Prime Minister coordination meetings	2.1. One (01) Quarterly follow ups conducted on the implementation of the recommendations from Prime Minister coordination meetings	2.1. One (01) Quarterly follow ups conducted on the implementation of the recommendations from Prime Minister coordination meetings	2.1. One (01) Quarterly follow ups conducted on the implementation of the recommendations from Prime Minister coordination meetings
Total For Budget Output:000010	400,000	100,000	100,000	100,000	100,000
Wage Recurrent	ent 0	0	0	0	0
NonWage Recurrent	rrent 400,000	100,000	100,000	100,000	100,000
Budget Output :000011 Con	Budget Output :000011 Communication and Public Relations				
PIAP Output 18020102 Stra	PIAP Output 18020102 Strategy for NDP III implementation coordination developed	rdination developed.			
Twenty four (24) media cov (Minister's) oversight and coor conducted	I. Twenty four (24) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted	1.1. Six (06) media coverage of OPM political leader's (Minister's) oversight and coordination activities for service delivery conducted

UShs Thousands ANNUAL: Costed Budget Outputs	ts Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	rdination developed.			
2. Twelve (12) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted	2.1. Three (03) communications and media campaigns to drive and publicize OPM events and activities conducted
3. Four (04) Documentaries and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentaries and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentaries and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentaries and Corporate Video for various OPM projects and activities produced	3.1. One (01) Documentaries and Corporate Video for various OPM projects and activities produced
4. Office of the Prime Minister (OPM) Brand Manual developed	4.1. Office of the Prime Minister (OPM) Brand Manual developed	NA	NA	NA
5. Eight (08) Special OPM Events covered	5.1. Two (02) Special OPM Events covered	5.1. Two (02) Special OPM Events covered	5.1. Two (02) Special OPM Events covered	5.1. Two (02) Special OPM Events covered
6. Website and Online content material produced	6.1. Website and Online content material produced	6.1. Website and Online content material produced	6.1. Website and Online content material produced	6.1. Website and Online content material produced
7. Two (02) Training sessions conducted to strengthen staff capacity	NA	7.1. One (01) Training sessions conducted to strengthen staff capacity	7.1. One (01) Training sessions conducted to strengthen staff capacity	NA
8. Office of the Prime Minister (OPM) Communication Strategy developed	NA	8.1. Office of the Prime Minister (OPM) Communication Strategy developed	NA	NA
Total For Budget Output :000011 637,000	184,250	204,250	124,250	124,250
Wage Recurrent 0	0	0	0	0
NonWage Recurrent 637,000	184,250	204,250	124,250	124,250
Budget Output :510004 General Duties PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	n developed in line with international best p	ractices		
1. Two hundred and eight (208) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery	1.1. Fifty-six (56) Inter-Ministerial coordination meetings held to address the	1.1. Fifty-six (56) Inter-Ministerial coordination meetings held to address the	1.1. Fifty-six (56) Inter-Ministerial coordination meetings held to address the	1.1. Fifty-six (56) Inter-Ministerial coordination meetings held to address the
		bottlenecks in service delivery	bottlenecks in service delivery	bottlenecks in service delivery
 Sixty (60) Monitoring and supervision missions undertaken on the implementation of government policies and programmes across all MDAs & LGs. 	2.1. Fifteen (15) Monitoring and supervision missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Fifteen (15) Monitoring and supervision missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Fifteen (15) Monitoring and supervision missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Fifteen (15) Monitoring and supervision missions undertaken on the implementation of government policies and programmes across all MDAs & LGs.
3. Forty (40) Community Accountability Foras (Barazas) presided over	3.1. Five (05) Community Accountability Foras (Barazas) presided over	3.1. Ten (10) Community Accountability Foras (Barazas) presided over	3.1. Ten (10) Community Accountability Foras (Barazas) presided over	3.1. Fifteen (15) Community Accountability Foras (Barazas) presided over
4. Sixteen (16) National and international events attended	4.1. Four (04) National and international events attended	4.1. Four (04) National and international events attended	4.1. Four (04) National and international events attended	4.1. Four (04) National and international events attended

UShs Thousands ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040201 National Public Risk Management system developed in line with	developed in line with international best practices	ractices		
5. Twenty (20) Monitoring and supervision missions undertaken on implementation of SDGs activities across MDAs and LGs	5.1. Two (02) Meetings held with MDAs and Partners 5.2. Three (03) Monitoring and Supervision missions conducted	5.1. Two (02) Meetings held with MDAs and Partners 5.2. Three (03) Monitoring and Supervision missions conducted	5.1. Two (02) Meetings held with MDAs and Partners 5.2. Three (03) Monitoring and Supervision missions conducted	5.1. Two (02) Meetings held with MDAs and Partners 5.2. Three (03) Monitoring and Supervision missions conducted
6. Support provided to twenty (20) vulnerable individuals/groups/ institutions across the country	6.1. Support provided to five (05) vulnerable individuals/groups/ institutions across the country	6.1. Support provided to five (05) vulnerable individuals/groups/ institutions across the country	6.1. Support provided to five (05) vulnerable individuals/groups/ institutions across the country	6.1. Support provided to five (05) vulnerable individuals/groups/ institutions across the country
Total For Budget Output :510004 1,631,000	402,750	422,750	402,750	402,750
Wage Recurrent 0	0	0	0	0
NonWage Recurrent 1,631,000	402,750	422,750	402,750	402,750
Budget Output :510005 Government Chief Whip				
PIAP Output 18040201 National Public Risk Management system developed in line with	developed in line with international best practices	ractices		
1. Passing of thirty-two (32) Bills to unlock the bottlenecks in service delivery coordinated	1.1. Passing of eight (08) Bills to unlock the bottlenecks in service delivery coordinated	1.1. Passing of eight (08) Bills to unlock the bottlenecks in service delivery coordinated	1.1. Passing of eight (08) Bills to unlock the bottlenecks in service delivery coordinated	1.1. Passing of eight (08) Bills to unlock the bottlenecks in service delivery coordinated
2. One hundred forty-four (144) Ministerial Statements for presentation in Parliament coordinated	2.1. Thirty-six (36) Ministerial Statements for presentation in Parliament coordinated	2.1. Thirty-six (36) Ministerial Statements for presentation in Parliament coordinated	2.1. Thirty-six (36) Ministerial Statements for presentation in Parliament coordinated	2.1. Thirty-six (36) Ministerial Statements for presentation in Parliament coordinated
3. Sixty (60) Committee Reports for debate and adoption coordinated	3.1. Fifteen (15) Committee Reports for debate and adoption coordinated	3.1. Fifteen (15) Committee Reports for debate and adoption coordinated	3.1. Fifteen (15) Committee Reports for debate and adoption coordinated	3.1. Fifteen (15) Committee Reports for debate and adoption coordinated
4. Seventy-two (72) Motions moved and passed	4.1. Eighteen (18) Motions moved and passed	4.1. Eighteen (18) Motions moved and passed	4.1. Eighteen (18) Motions moved and passed	4.1. Eighteen (18) Motions moved and passed
5. Conclusion of sixteen (16) Petitions coordinated and response to thirty-two (32) Questions for Oral answers coordinated	5.1. Conclusion of four (04) Petitions coordinated and response to eight (08) Questions for Oral answers coordinated	5.1. Conclusion of four (04) Petitions coordinated and response to eight (08) Questions for Oral answers coordinated	5.1. Conclusion of four (04) Petitions coordinated and response to eight (08) Questions for Oral answers coordinated	5.1. Conclusion of four (04) Petitions coordinated and response to eight (08) Questions for Oral answers coordinated
6. Response to two hundred (200) Urgent Questions coordinated	6.1. Response to fifty (50) Urgent Questions coordinated	6.1. Response to fifty (50) Urgent Questions coordinated	6.1. Response to fifty (50) Urgent Questions coordinated	6.1. Response to fifty (50) Urgent Questions coordinated
7. Two hundred forty (240) Questions responded to during Prime Ministers Time	7.1. Sixty (60) Questions responded to during Prime Minister's Time	7.1. Sixty (60) Questions responded to during Prime Minister's Time	7.1. Sixty (60) Questions responded to during Prime Minister's Time	7.1. Sixty (60) Questions responded to during Prime Minister's Time
8. Four (4) reports on Legislative programme compiled	8.1.One (01) reports on Legislative programme compiled	8.1.One (01) reports on Legislative programme compiled	8.1.One (01) reports on Legislative programme compiled	8.1.One (01) reports on Legislative programme compiled
9. Sixty (60) Consultative meetings held with various stakeholders on the legislative process and other cross-cutting issues	10.1. Fifteen (15) Consultative meetings held with various stakeholders on the legislative process and other cross-cutting issues	10.1. Fifteen (15) Consultative meetings held with various stakeholders on the legislative process and other cross-cutting issues	10.1. Fifteen (15) Consultative meetings held with various stakeholders on the legislative process and other cross-cutting issues	10.1. Fifteen (15) Consultative meetings held with various stakeholders on the legislative process and other cross-cutting issues

UShs Thousands ANNUAL: Costed Budget Outputs	ts Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	a developed in line with international best p	ractices		
10. Forty-eight (48) Constituency /Field Monitoring visits and Eight (8) quarterly benchmarking visits, research/studies and workshops on good governance to be undertaken	11.1. Twelve (12) Constituency /Field Monitoring visits and two (02) quarterly benchmarking visits, research/studies and workshops on good governance to be undertaken	11.1. Twelve (12) Constituency /Field Monitoring visits and two (02) quarterly benchmarking visits, research/studies and workshops on good governance to be undertaken	11.1. Twelve (12) Constituency /Field Monitoring visits and two (02) quarterly benchmarking visits, research/studies and workshops on good governance to be undertaken	11.1. Twelve (12) Constituency /Field Monitoring visits and two (02) quarterly benchmarking visits, research/studies and workshops on good governance to be undertaken
11. Support provided to one hundred (100) vulnerable individuals/ groups/institutions across the country	13.1. Support provided to twenty-five (25) vulnerable individuals/groups/institutions across the country	13.1. Support provided to twenty-five (25) vulnerable individuals/groups/institutions across the country	13.1. Support provided to twenty-five (25) vulnerable individuals/groups/institutions across the country	13.1. Support provided to twenty-five (25) vulnerable individuals/groups/institutions across the country
12. One hundred ten (110) Parliamentary Sittings and Ministers attendance of plenary monitored to ensure effective and efficient representation, participation and attendance.	12.1. Twenty-seven (27) Parliamentary Sittings and Minister's attendance of plenary monitored to ensure effective and efficient representation, participation and attendance.	12.1. Twenty-seven (27) Parliamentary Sittings and Minister's attendance of plenary monitored to ensure effective and efficient representation, participation and attendance.	12.1. Twenty-eight (28) Parliamentary Sittings and Minister's attendance of plenary monitored to ensure effective and efficient representation, participation and attendance.	12.1. Twenty-eight (28) Parliamentary Sittings and Minister's attendance of plenary monitored to ensure effective and efficient representation, participation and attendance.
Total For Budget Output :510005 3,369,000	842,250	842,250	842,250	842,250
Wage Recurrent 0	0	0	0	0
NonWage Recurrent 3,369,000	842,250	842,250	842,250	842,250
Budget Output ::560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	ler of Govt Business a developed in line with international best p	ractices		
1. Thirty (30) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Seven (07) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Seven (07) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Eight (08) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Eight (08) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery
2. Fifteen (15) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Three (03) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Three (03) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Four (04) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Four (04) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.
3. Ten (10) National and international events attended as assigned by Rt. Hon. PM	3.1. Two (02) National and international events attended as assigned by Rt. Hon. PM	3.1. Two (02) National and international events attended as assigned by Rt. Hon. PM	3.1. Three (03) National and international events attended as assigned by Rt. Hon. PM	3.1. Three (03) National and international events attended as assigned by Rt. Hon. PM
4. Support the Rt. Hon PM in responding to two hundred forty (240) questions during Prime Ministers question time	4.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time	4.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time	4.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time	4.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time

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PIAP Output 18040201 Nation	nal Public Risk Management system	PIAP Output 18040201 National Public Risk Management system developed in line with international best practices	practices		
5. Support provided to fifty (50) vulnerable individuals/groups/institutions across the country	vulnerable individuals/groups/	5.1. Support provided to twelve (12) vulnerable individuals/groups/ institutions across the country		5.1. Support provided to twelve (12) 5.1. Support provided to twelve (12) vulnerable individuals/groups/ institutions vulnerable individuals/groups/ institutions across the country 5.1. Support provided to twelve (12) sulnerable individuals/groups/ institutions across the country	5.1. Support provided to twelve (12) vulnerable individuals/groups/ institutions across the country
Total For Budget Output :560061	61 2,341,000	580,250	600,250	580,250	580,250
Wage Recurrent	ıt 0		0 0	0	0
Non Wage Recurrent	ent 2,341,000	580,250) 600,250	580,250	580,250
Budget Output :560062 Prime Minister	Minister				
PIAP Output 18020102 Strate	PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	dination developed.			
1. Five hundred forty (540) Inter-Ministerial coorheld to address the bottlenecks in service delivery	I. Five hundred forty (540) Inter-Ministerial coordination meetings held to address the bottlenecks in service delivery	1.1. One hundred thirty-five (135) Inter- Ministerial coordination meetings held to address the bottlenecks in service delivery	1.1. One hundred thirty-five (135) Inter- Ministerial coordination meetings held to address the bottlenecks in service delivery	1.1. One hundred thirty-five (135) Inter- Ministerial coordination meetings held to address the bottlenecks in service delivery	1.1. One hundred thirty-five (135) Inter- Ministerial coordination meetings held to address the bottlenecks in service delivery
7 Fifty (50) Monitoring and cur	7 Fifty (50) Monitoring and conservicion exercise undertaken on the	2.1 Twelve (12) Monitoring and	2.1 Twelve (12) Monitoring and	2.1 Twelve (12) Monitoring and	2.1 Twelve (12) Monitoring and
z. Firty (20) Monitoring and sup- implementation of government I MDAs & LGs.	2. Firty (20) Monitoring and supervision exercise undertaken on the implementation of government policies and programmes across all MDAs & LGs.	2.1.1 Weive (12) Monitoring and supervision exercise undertaken on the implementation of government policies and programmes across all MDAs & LGs.	2.1. I Weive (12) Monitoring and supervision exercise undertaken on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Iweive (1.2) Monitoring and supervision exercise undertaken on the implementation of government policies and programmes across all MDAs & LGs.	2.1. I weive (12) Monitoring and supervision exercise undertaken on the implementation of government policies and programmes across all MDAs & LGs.
 Iwenty (20) Inational and international events attended 	emational events attended	5.1. Five (U2) national and international events attended	5.1. FIVE (U2) National and international events attended	5.1. FIVE (U2) INATIONAL AND INTERNATIONAL events attended	5.1. Five (U2) Inational and international events attended
4. Two hundred forty (240) ques Ministers question time	4. Two hundred forty (240) questions responded to during Prime Ministers question time	4.1. Sixty (60) questions responded to during Prime Minister's question time	4.1. Sixty (60) questions responded to during Prime Minister's question time	4.1. Sixty (60) questions responded to during Prime Minister's question time	4.1. Sixty (60) questions responded to during Prime Minister's question time
5. Support provided to five hundred (groups/institutions across the country	5. Support provided to five hundred (500) vulnerable individuals/groups/institutions across the country	5.1. Support provided to one hundred twenty-five hundred (125) vulnerable individuals/groups/ institutions across the country	5.1. Support provided to one hundred twenty-five hundred (125) vulnerable individuals/groups/ institutions across the country	5.1. Support provided to one hundred twenty-five hundred (125) vulnerable individuals/groups/ institutions across the country	5.1. Support provided to one hundred twenty-five hundred (125) vulnerable individuals/groups/ institutions across the country
6. Four (04) Quarterly conferences of Ministers to review Government Service delivery conducted	ces of Ministers to review onducted	6.1. One (01) Quarterly conferences of Ministers to review Government Service delivery conducted	6.1. One (01) Quarterly conferences of Ministers to review Government Service delivery conducted	6.1. One (01) Quarterly conferences of Ministers to review Government Service delivery conducted	6.1. One (01) Quarterly conferences of Ministers to review Government Service delivery conducted
Total For Budget Output :560062	10,168,062	2,557,016	5,537,016	2,537,016	2,537,016
Wage Recurrent	ıt 448,062	112,016	5 112,016	112,016	112,016
Non Wage Recurrent	ent 9,720,000	2,445,000	2,425,000	2,425,000	2,425,000

UShs Thousands	ANNUAL: Costed Budget Outputs	s Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18030503 G	PIAP Output 18030503 Government flagship projects Fast tracked	7			
I. Thirty-two (32) Quarterly conducted for 8 thematic art of selected NDP III Core pr. (PDM).	1. Thirty-two (32) Quarterly spot-checks and supervision field visits conducted for 8 thematic areas to track the implementation progress of selected NDP III Core projects and the Parish Development Model (PDM).	1.1. Eight (08) Quarterly spot-checks and supervision field visits conducted for 8 thematic areas (Education, Health, Infrastructure, Financing, Job& Income, Data & Research, Public Sector Management & Food Production) to track the implementation progress of selected NDP III Core projects and the Parish Development Model (PDM).	I. I. Eight (08) Quarterly spot-checks and supervision field visits conducted for 8 thematic areas (Education, Health, Infrastructure, Financing, Job& Income, Data & Research, Public Sector Management & Food Production) to track the implementation progress of selected NDP III Core projects and the Parish Development Model (PDM).	1.1. Eight (08) Quarterly spot-checks and supervision field visits conducted for 8 thematic areas (Education, Health, Infrastructure, Financing, Job& Income, Data & Research, Public Sector Management & Food Production) to track the implementation progress of selected NDP III Core projects and the Parish Development Model (PDM).	1.1. Eight (08) Quarterly spot-checks and supervision field visits conducted for 8 thematic areas (Education, Health, Infrastructure, Financing, Job& Income, Data & Research, Public Sector Management & Food Production) to track the implementation progress of selected NDP III Core projects and the Parish Development Model (PDM).
2. Sixty-four (64) service de Ministerial Task-force and Fenable communication and I service delivery.	2. Sixty-four (64) service delivery partnership forums (Inter- Ministerial Task-force and Regional Stakeholder forums) held to enable communication and unblocking of bottlenecks to effective service delivery.	2.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Taskforce and Regional Stakeholder forums) held to enable communication and unblocking of bottlenecks to effective service delivery.	2.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Taskforce and Regional Stakeholder forums) held to enable communication and unblocking of bottlenecks to effective service delivery.	2.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Taskforce and Regional Stakeholder forums) held to enable communication and unblocking of bottlenecks to effective service delivery.	2.1. Sixteen (16) service delivery partnership forums (Inter-Ministerial Taskforce and Regional Stakeholder forums) held to enable communication and unblocking of bottlenecks to effective service delivery.
3. Two (02) Prime Ministers Regional Stock-takes an engagements to evaluate progress of service delivery.	3. Two (02) Prime Ministers Regional Stock-takes and Stakeholder engagements to evaluate progress of service delivery.	3.1. One (01) Prime Ministers Regional Stock-takes and Stakeholder engagements to evaluate progress of service delivery.	NA	3.1. One (01) Prime Ministers Regional Stock-takes and Stakeholder engagements to evaluate progress of service delivery.	NA
4. Eight (08) partnership established track and facilitate service delivery.	4. Eight (08) partnership established and maintained engagements to track and facilitate service delivery.	5.1. Two (02) partnership engagements established and maintained to track and facilitate service delivery.	5.1. Two (02) partnership engagements established and maintained to track and facilitate service delivery.	5.1. Two (02) partnership engagements established and maintained to track and facilitate service delivery.	5.1. Two (02) partnership engagements established and maintained to track and facilitate service delivery.
5. Three (03) LABs conduc connection and utilization r. domestic revenue & enhanc Training System for human	5. Three (03) LABs conducted on: the barriers to electricity access, connection and utilization rates, impact of unclaimed foreign VAT on domestic revenue & enhancing Technical & Vocational Education Training System for human capital dev't & job creation	NA A	6.1. One (01) LAB conducted	6.1. One (01) LAB conducted	6.1. One (01) LAB conducted
6. A reporting dashboard develo on the status of service delivery.	 A reporting dashboard developed and updated with real-time data on the status of service delivery. 	NA	7.1. A reporting dashboard developed for real-time data on the status of service delivery	7.1. A reporting dashboard updated with real-time data on the status of service delivery.	7.1. A reporting dashboard updated with real-time data on the status of service delivery.
7. One (01) benchmark con reporting real-time data on:	7. One (01) benchmark conducted on best practice systems for reporting real-time data on service delivery in other Delivery Units.	NA	NA	8.1. One (01) benchmark conducted on best practice systems for reporting realtime data on service delivery in other Delivery Units.	NA
Total For Budget Output :560063	3,895,938	911,484	1,061,484	1,011,484	911,484
Wage Recurrent	rrent 1,281,938	320,484	1 320,484	320,484	320,484
NonWage Recurrent	current 2,614,000	591,000	741,000	691,000	591,000
Budget Output :560085 1st Deputy Prime Minister	t Deputy Prime Minister				

UShs Thousands ANNUAL: Costed Budget Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	dination developed.			
1. Forty (40) Inter Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Ten (10) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Ten (10) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Ten (10) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Ten (10) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery
2. Ten (10) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs and LGs.	1.1. Ten (10) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Ten (10) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	2.1. Four (04) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Four (04) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.
3. The Rt. Hon PM supported in responding to two hundred forty (240) questions during Prime Ministers question time in Parliament	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Minister's question time	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Minister's question time	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Minister's question time	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Minister's question time
Total For Budget Output :560085 500,000	125,000	125,000	125,000	125,000
Wage Recurrent 0 NonWase Recurrent 500,000	0 125.000	0 125.000	0 125.000	0 125,000
ty Prime Min				
PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	dination developed.			
One hundred twelve (112) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Twenty-eight (28) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Twenty-eight (28) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Twenty-eight (28) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery	1.1. Twenty-eight (28) Inter-Ministerial coordination meetings held as delegated by Rt. Hon. PM to address the bottlenecks in service delivery
2. Ten (10) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs and LGs.	2.1. Three (03) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Three (03) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Four (04) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.	2.1. Four (04) Monitoring and supervision missions undertaken as assigned by Rt. Hon. PM on the implementation of government policies and programmes across all MDAs & LGs.
3. Rt. Hon. PM supported in responding to two hundred forty (240) questions during Prime Ministers question time	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time	3.1. Support the Rt. Hon PM in responding to sixty (60) questions during Prime Ministers question time
4. Support provided to One hundred fifty (150) vulnerable individuals/ 4.1. Support provided to thirty-seven (37) groups/ institutions across the country across the country	(4.1. Support provided to thirty-seven (37) vulnerable individuals/groups/ institutions across the country	4.1. Support provided to thirty-seven (37) vulnerable individuals/groups/ institutions across the country	4.1. Support provided to thirty-eight (38) vulnerable individuals/groups/ institutions across the country	4.1. Support provided to thirty-eight (38) vulnerable individuals/groups/ institutions across the country

1 1211	On the Green Continuing				
USIIS I nousanas	AMNUAL: Costed Budget Outputs	irputs Quarter 1: Costed Budget Outputs	S Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020102 St	PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	coordination developed.			
5. Thirty-two (32) National	5. Thirty-two (32) National and international events attended	5.1. Eight (08) National and international events attended	5.1. Eight (08) National and international events attended	5.1. Eight (08) National and international events attended	5.1. Eight (08) National and international events attended
Total For Budget Output :560086	560086 500,000	125,000	0 125,000	125,000	125,000
Wage Recurrent	rrent 0		0	0	0
NonWage Recurrent	current 500,000	125,000	0 125,000	125,000	125,000
Total For Department: 001	23,442,000	5,828,000	0 6,018,000	5,848,000	5,748,000
Wage Recurrent	1,730,000	432,500	0 432,500	432,500	432,500
NonWage Recurrent	current 21,712,000	5,395,500	0 5,585,500	5,415,500	5,315,500
Development					
Total Sub SubProgrammes 04		23,442,000 5,828,000	0 6,018,000	5,848,000	5,748,000
	Wage Recurrent 1,73	1,730,000 432,500	0 432,500	432,500	432,500
7	Non Wage Recurrent 21,71	21,712,000 5,395,500	0 5,585,500	5,415,500	5,315,500
	GoU Development	0	0 0	0	0
	External Financing	0	0	0	0
Sub SubProgramme: 05 Monitoring and Evaluation	onitoring and Evaluation				
Recurrent					
Department: 001 M&E for	Department: 001 M&E for Agencies, NGOs, PIs & Other Government Institutions	rnment Institutions			
Budget Output :000015 Monitoring and Evaluation	fonitoring and Evaluation				
PIAP Output 18040604 O	PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced	P III Programs produced			
1. Two (02) PSOs Performa	1. Two (02) PSOs Performance Assessments conducted	1.1. One (01) PSOs Annual Performance reports/Assessments conducted	NA	1.1. One (01) PSOs Half Annual Performance reports/ Assessments	NA
2. Four (04) Quarterly on-sp PSOs/NGOs interventions	2. Four (04) Quarterly on-spot checks conducted on compliance of PSOs/NGOs interventions	of 2.1. One (01) quarterly on-spot checks conducted on PSOs/NGOs interventions/activities	2.1. One (01) quarterly on-spot checks conducted on PSOs/NGOs interventions/activities	2.1. One (01) quarterly on-spot checks conducted on PSOs/NGOs interventions/ activities	2.1. One (01) quarterly on-spot checks conducted on PSOs/NGOs interventions/ activities
3. Four (04) Regional NGO	3. Four (04) Regional NGO/PSO Performance Reviews conducted		3.1. One (01) Regional NGO/PSO Performance Reviews and conferences coordinated and conduced	3.1. One (01) Regional NGO/PSO Performance Reviews and conferences coordinated and conduced	3.1. One (01) Regional NGO/PSO Performance Reviews and conferences coordinated and conduced
4. One (01) NGO Assessment Framework developed	ant Framework developed	NA	NA	4.1. One (01) NGO Assessment Framework developed	NA

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Cons Indusanus	AMMOAL: Costed Budget Outputs	ts Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costeu Buuget Outputs	Quarter 4: Costed Budget Outputs
Total For Budget Output:000015	00015 500,000	125,000	125,000	125,000	125,000
Wage Recurrent	rrent 0	0	0	0	0
NonWage Recurrent	surrent 500,000	125,000	125,000	125,000	125,000
Total For Department:001	200,000	125,000	125,000	125,000	125,000
Wage Recurrent	rrent 0	0	0	0	0
NonWage Recurrent	urrent 500,000	125,000	125,000	125,000	125,000
Department: 002 M & E for Central Government	r Central Government				
Budget Output :000015 Monitoring and Evaluation	onitoring and Evaluation				
PIAP Output 18040604 Ov	PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced	I Programs produced			
1. Two (02) Central Governi	I. Two (02) Central Government Performance Assessments conducted	1.1. National Annual Central Government Performance Assessment Report FY 2022/23	NA	1.1. National Half-Annual Central Government Performance Assessment Report FY 2023/24	NA
2. Four (04) Quarterly monit the PDM undertaken	2. Four (04) Quarterly monitoring exercise on the implementation of the PDM undertaken	2.1. One (01) Quarterly monitoring exercise on the implementation of the PDM undertaken	2.1. One (01) Quarterly monitoring exercise on the implementation of the PDM undertaken	2.1. One (01) Quarterly monitoring exercise on the implementation of the PDM undertaken	2.1. One (01) Quarterly monitoring exercise on the implementation of the PDM undertaken
3. Four (04) Quarterly Natic (NM&E TWG) and Evaluat	3. Four (04) Quarterly National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee coordinated	3.1. One (01) quarterly National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee coordinated	3.1. One (01) quarterly National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee coordinated	3.1. One (01) quarterly National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee coordinated	3.1. One (01) quarterly National M&E Technical Working group (NM&E TWG) and Evaluation Subcommittee coordinated
4. One (01) Uganda Evaluation conference conducted	ion conference conducted	NA	NA	4.1. One (01) Uganda Evaluation conference conducted	NA
5. One (01) Training conduc Capacity in M&E	5. One (01) Training conducted to enhance Local Governments (LGs) NA Capacity in M&E	NA	NA	Y.	5.1. One (01) Training conducted to enhance Local Governments (LGs) Capacity in M&E
6. Three (03) key Governme evaluated	6. Three (03) key Government programs, projects and policies evaluated	NA.	6.1. Evaluation of One (01) key Government programs, projects and policies conducted	6.1. Evaluation of One (01) key Government programs, projects and policies conducted	6.1. Evaluation of One (01) key Government programs, projects and policies conducted
7. M&E Information System the 20 NDP III Programmes	7. M&E Information Systems rolled out to 305 MDALGs for tracking the 20 NDP III Programmes and the Parish Development Model	7.1. M&E Information Systems rolled out to 76 MDALGs for tracking the 20 NDP III Programmes and the Parish Development Model	7.1. M&E Information Systems rolled out to 76 MDALGs for tracking the 20 NDP III Programmes and the Parish Development Model	7.1. M&E Information Systems rolled out to 77 MDALGs for tracking the 20 NDP III Programmes and the Parish Development Model	7.1. M&E Information Systems rolled out to 76 MDALGs for tracking the 20 NDP III Programmes and the Parish Development Model
8. Regional Change Managemen NDP III M&E System reporting	8. Regional Change Management training conducted for 176 LGs on NDP III M&E System reporting	8.1. Regional Change Management training conducted for 44 LGs on NDP III M&E System reporting	8.1. Regional Change Management training conducted for 44 LGs on NDP III M&E System reporting	8.1. Regional Change Management training conducted for 44 LGs on NDP III M&E System reporting	8.1. Regional Change Management training conducted for 44 LGs on NDP III M&E System reporting

PIAP Output 18040604 Oversight Monitoring Reports of NDP III Programs produced 9. Four (0.4) Quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects and Government of Uganda Development projects) conducted 10. Four (0.4) Quarterly Coordination support provided for the implementation of multi-sectoral M&E Frameworks (e.g. NAPHS, Social Protection, Livelihoods Programmes etc.) Protection, Livelihoods Programmes etc.) Protection, Livelihoods Programmes etc.) Protection, Livelihoods Programmes etc.)	III Programs produced			
The skip of the sk				
III III III III III III III III III II	9.1. One (01) quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects and Government of Uganda Development projects) conducted	9.1. One (01) quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects and Government of Uganda Development projects) conducted	9.1. One (01) quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects and Government of Uganda Development projects) conducted	9.1. One (01) quarterly on-spot checks on the performance of key investment projects (Externally Funded Projects and Government of Uganda Development projects) conducted
	10.1. One (01) Quarterly Coordination support provided for the development and implementation of multi-sectoral M&E Frameworks (e.g. NAPHS, Social Protection, Livelihoods Programmes etc.)	10.1. One (01) Quarterly Coordination support provided for the development and implementation of multi-sectoral M&E Frameworks (e.g. NAPHS, Social Protection, Livelihoods Programmes etc.)	10.1. One (01) Quarterly Coordination support provided for the development and implementation of multi-sectoral M&E Frameworks (e.g. NAPHS, Social Protection, Livelihoods Programmes etc.)	10.1. One (01) Quarterly Coordination support provided for the development and implementation of multi-sectoral M&E Frameworks (e.g. NAPHS, Social Protection, Livelihoods Programmes etc.)
	512,800	728,200	908,200	602,800
	00,500	90,500	90,500	90,500
	422,300	637,700	817,700	512,300
	III Programs produced			
	1.1. One (01) Quarterly monitoring and inspection exercises conducted on Service in delivery systems in MDAs and LGs	1.1. One (01) Quarterly monitoring and inspection exercises conducted on Service delivery systems in MDAs and LGs	1.1. One (01) Quarterly monitoring and inspection exercises conducted on Service delivery systems in MDAs and LGs	1.1. One (01) Quarterly monitoring and inspection exercises conducted on Service delivery systems in MDAs and LGs
	2.1. One (01) Quarterly monitoring and Inspection exercises conducted on MDA In and LG structures for supporting a organizational efficiency	2.1. One (01) Quarterly monitoring and Inspection exercises conducted on MDA and LG structures for supporting organizational efficiency	2.1. One (01) Quarterly monitoring and Inspection exercises conducted on MDA and LG structures for supporting organizational efficiency	2.1. One (01) Quarterly monitoring and Inspection exercises conducted on MDA and LG structures for supporting organizational efficiency
	01) Quarterly monitoring and exercises conducted on tation of service delivery	3.1. One (01) Quarterly monitoring and inspection exercises conducted on implementation of service delivery standards	3.1. One (01) Quarterly monitoring and inspection exercises conducted on implementation of service delivery standards	3.1. One (01) Quarterly monitoring and inspection exercises conducted on implementation of service delivery standards
MDAs and LGs produce	4.1. One (01) Quarterly Establishment, Performance and Inspection reports for MDAs and LGs produced	4.1. One (01) Quarterly Establishment, Performance and Inspection reports for MDAs and LGs produced	4.1. One (01) Quarterly Establishment, Performance and Inspection reports for MDAs and LGs produced	4.1. One (01) Quarterly Establishment, Performance and Inspection reports for MDAs and LGs produced
Total For Budget Output :000023 200,000	50,000	50,000	50,000	50,000
Wage Recurrent 0	0	0	0	0
NonWage Recurrent 200,000	50,000	50,000	50,000	50,000
Total For Department :002 2,952,000	562,800	778,200	958,200	652,800
Wage Recurrent 362,000	90,500	90,500	90,500	90,500

UShs Thousands	ANNUAL: Costed Budget Outputs	s Quarter 1: Costed Budget Outputs	s Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
NonWage Recurrent	urrent 2,590,000	472,300	0 687,700	867,700	562,300
Department: 003 M&E for Local Governments	Local Governments				
Budget Output :000015 Monitoring and Evaluation	nitoring and Evaluation				
PIAP Output 18030512 Mo	PIAP Output 18030512 Monitoring Report on LG implementation of NDPIII prepared.	n of NDPIII prepared.			
1. Three (03) Local Governm	1. Three (03) Local Government Performance Assessments conducted 1.1. One (01) Local Government Performance/Assessments report produced	1.1. One (01) Local Government Performance/Assessments reports produced	NA	1.1. One (01) Local Government Performance/Assessments reports produced	1.1. One (01) Local Government Performance/Assessments reports produced
2. Forty (40) Barazas coordinated and conducted	nated and conducted	2.1. Five (05) Barazas coordinated and conducted	2.1. Ten (10) Barazas coordinated and conducted	2.1. Ten (10) Barazas coordinated and conducted	2.1. Fifteen (15) Barazas coordinated and conducted
3. Two (02) Baraza follow-ups conducted	s conducted	NA	NA	3.1. One (01) Baraza follow-up conducted	3.1. One (01) Baraza follow-up conducted
4. Four (04) Quarterly on spc	4. Four (04) Quarterly on spot monitoring of LG projects conducted	4.1. One (01) Quarterly on spot monitoring of LG projects conducted	4.1. One (01) Quarterly on spot monitoring of LG projects conducted	4.1. One (01) Quarterly on spot monitoring of LG projects conducted	4.1. One (01) Quarterly on spot monitoring of LG projects conducted
Total For Budget Output :0000015	1,689,000	409,750	0 459,750	409,750	409,750
Wage Recurrent	rent 0		0 0	0	0
NonWage Recurrent	urrent 1,689,000	409,750	0 459,750	409,750	409,750
Total For Department:003	1,689,000	409,750	0 459,750	409,750	409,750
Wage Recurrent	rent 0		0	0	0
NonWage Recurrent	urrent 1,689,000	409,750	0 459,750	409,750	409,750
Development					
Total Sub SubProgrammes 05	05 5,141,000	0,097,550	0 1,362,950	1,492,950	1,187,550
	Wage Recurrent 362,000	00,500	00,500	90,500	90,500
N	Non Wage Recurrent 4,779,000	0 1,007,050	0 1,272,450	1,402,450	1,097,050
	Go U Development	0	0	0	0
1	External Financing	0	0	0	0
Sub SubProgramme: 06 Str	Sub Sub Programme: 06 Strategic Coordination and Implementation				
Recurrent					
Department: 003 Strategic (Department: 003 Strategic Coordination - Social Services & Rural Dev't)ev't			
Budget Output :560067 SDG Tracking	G Tracking				

UShs Thousands ANNUAL: Costed Budget Outputs	ats Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	ordination developed.			
Sixteen (16) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held	1.1. Four (04) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held	1.1. Four (04) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held	1.1. Four (04) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held	1.1. Four (04) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held
2. Forty (40) Local Government supported in localization of SDG initiatives	2.1. Five (05) Quarterly Voluntary Local Reviews in 5 (five) selected districts conducted 2.2. Ten (10) districts adopted SDG localization Guidelines. 2.3. Four (04) Quarterly follow-up meeting for selected districts per region on the integration of SDGs with Local Development Initiatives held. 2.4. At least one (01) interest groups and private sector dialogues with Government supported.	2.1. Five (05) Quarterly Voluntary Local Reviews in 5 (five) selected districts conducted 2.2. Ten (10) districts adopted SDG localization Guidelines. 2.3. Four (04) Quarterly follow-up meeting for selected districts per region on the integration of SDGs with Local Development Initiatives held. 2.4. At least one (01) interest groups and private sector dialogues with Government supported.	2.1. Five (05) Quarterly Voluntary Local Reviews in 5 (five) selected districts conducted 2.2. Ten (10) districts adopted SDG localization Guidelines. 2.3. Four (04) Quarterly follow-up meeting for selected districts per region on the integration of SDGs with Local Development Initiatives held. 2.4. At least one (01) interest groups and private sector dialogues with Government supported.	2.1. Five (05) Quarterly Voluntary Local Reviews in 5 (five) selected districts conducted 2.2. Ten (10) districts adopted SDG localization Guidelines. 2.3. Four (04) Quarterly follow-up meeting for selected districts per region on the integration of SDGs with Local Development Initiatives held. 2.4. At least one (01) interest groups and private sector dialogues with Government supported.
3. Strengthened SDG Monitoring and Reporting Nationalization and Data Production for SDGs	3.1. One (01) SDG Indicator Matrix review conducted to increase indicators with data points to 140 3.2. One (01) Agenda 2063 matrix review conducted to increase Indicators with data points to 50 increase Indicators with data points to 50	3.1. One (01) SDG Indicator Matrix review conducted to increase indicators with data points to 145 3.2. One (01) Agenda 2063 matrix review conducted to increase Indicators with data points to 60	3.1. One (01) SDG Indicator Matrix review conducted to increase indicators with data points to 150 3.2. One (01) Agenda 2063 matrix review conducted to increase Indicators with data points to 65	3.1. One (01) SDG Progress Report 2023 produced. 3.2 One (01) SDG Indicator Matrix review conducted to increase indicators with data points to 155 3.2. One (01) Agenda 2063 matrix review conducted to increase Indicators with data points to 70
One (01) Ugandas third Voluntary National Review 2024 report developed One (01) Annual SDG Conference held in collaboration with Development Partners	NA 5.1. Stakeholders mobilized to participate in the organization of the annual SDG Conference	NA 5.1. One (01) concept note for the annual SDG Conference developed	4.1. The first Draft of the VNR Report 2024 developed and validated. 5.1. Four (04) Regional engagements held as part of the preconference events	4.1. One (01) Uganda's third Voluntary National Review 2024 report developed. 5.1. One (01) Annual SDG Conference held in collaboration with Development Partners
6. Twelve (12) partnership meetings and engagements held with the Private Sector, the UN, CSOs and other developments partners on SDGs	6.1. Three (03) partnership meetings and engagements held with the Private Sector, the UN, CSOs and other developments partners on SDGs	6.1. Three (03) partnership meetings and engagements held with the Private Sector, the UN, CSOs and other developments partners on SDGs	6.1. Three (03) partnership meetings and engagements held with the Private Sector, the UN, CSOs and other developments partners on SDGs	6.1. Three (03) partnership meetings and engagements held with the Private Sector, the UN, CSOs and other developments partners on SDGs
7. Four (04) Quarterly follow ups/ spot-checks made on the implementation of SDG road map	7.1. One (01) Quarterly technical support supervision on Government Policies, projects and programs conducted	7.1. One (01) Quarterly technical support supervision on Government Policies, projects and programs conducted	7.1. One (01) Quarterly technical support supervision on Government Policies, projects and programs conducted	7.1. One (01) Quarterly technical support supervision on Government Policies, projects and programs conducted
8. National SDG Coordination Framework, SDG Road map and Strategic Plan operationalized	NA	8.1. National SDG Coordination Framework, SDG Road map and Strategic Plan operationalized	8.1. National SDG Coordination Framework, SDG Road map and Strategic Plan operationalized	8.1. National SDG Coordination Framework, SDG Road map and Strategic Plan operationalized
Total For Budget Output :560067 750,000	137,500	237,500	237,500	137,500

UShs Thousands	ANNUAL: Costed Budget Outputs	s Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
Wage Recurrent	rent 0	0	0	0	0
NonWage Recurrent	urrent 750,000	137,500	237,500	237,500	137,500
Budget Output :560084 Co.	Budget Output :560084 Coordination of Government polices and programmes	programmes			
PIAP Output 18020102 Str.	PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	dination developed.			
I. Implementation of forty (4 Institutional Coordination Frr coordinated	1. Implementation of forty (40) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated	1.1. Implementation of ten (10) recommendations from the Institutional Coordination Framework structure (TICC, ICSC & PCC) coordinated
2. Twenty-five (25) field visi implementation of recommer platforms Parish Developmer PM Executive directives; Par	2. Twenty-five (25) field visits conducted to follow up on the implementation of recommendations from various coordination platforms Parish Development Model (PDM); Presidential, Cabinet, PM Executive directives; Partnership Forum & PIRT conducted	2.1. Six (06) field visits conducted to follow up on the implementation of recommendations from various coordination platforms [Parish Development Model (PDM); Presidential, Cabinet, PM Executive directives; Partnership Forum & PIRT] conducted	2.1. Six (06) field visits conducted to follow up on the implementation of recommendations from various coordination platforms [Parish Development Model (PDM); Presidential, Cabinet, PM Executive directives; Partnership Forum & PIRT] conducted	1. Seven (07) field visits conducted to follow up on the implementation of recommendations from various coordination platforms [Parish Development Model (PDM); Presidential, Cabinet, PM Executive directives; Partnership Forum & PIRT] conducted	2.1. Six (06) field visits conducted to follow up on the implementation of recommendations from various coordination platforms [Parish Development Model (PDM); Presidential, Cabinet, PM Executive directives; Partnership Forum & PIRT] conducted
3. Bi-Annual Performance re coordinated for implementati Nutrition programming	3. Bi-Annual Performance reviews and stock takes on UNAP II coordinated for implementation of Uganda Nutrition Action Plan on Nutrition programming	V.	3.1. One (01) Performance reviews and stock takes on UNAP II coordinated for implementation of Uganda Nutrition Action Plan on Nutrition programming	NA	3.1. One (01) Performance reviews and stock takes on UNAP II coordinated for implementation of Uganda Nutrition Action Plan on Nutrition programming
4. Four (04) Quarterly coordination SUN business platforms conducted	4. Four (04) Quarterly coordination engagements with established SUN business platforms conducted	4.1. One (01) Quarterly engagements with established SUN business platforms conducted	4.1. One (01) Quarterly engagements with established SUN business platforms conducted	4.1. One (01) Quarterly engagements with established SUN business platforms conducted	4.1. One (01) Quarterly engagements with established SUN business platforms conducted
5. Four (04) Quarterly follow ups/ support st District Nutrition Coordination Committees	5. Four (04) Quarterly follow ups/ support supervisions provided to District Nutrition Coordination Committees	5.1. One (01) Quarterly follow ups/ support supervisions provided to District Nutrition Coordination Committees	5.1. One (01) Quarterly follow ups/ support supervisions provided to District Nutrition Coordination Committees	5.1. One (01) Quarterly follow ups/ support supervisions provided to District Nutrition Coordination Committees	5.1. One (01) Quarterly follow ups/ support supervisions provided to District Nutrition Coordination Committees
6. Four (04) Quarterly multi-conducted for National Nutri Nutrition programming	6. Four (04) Quarterly multi-sectoral coordination engagements conducted for National Nutrition Action Plan on implementation of Nutrition programming	6.1. One (01) Quarterly multi-sectoral engagements conducted for National Nutrition Action Plan on implementation of Nutrition programming	6.1. One (01) Quarterly multi-sectoral engagements conducted for National Nutrition Action Plan on implementation of Nutrition programming	6.1. One (01) Quarterly multi-sectoral engagements conducted for National Nutrition Action Plan on implementation of Nutrition programming	6.1. One (01) Quarterly multi-sectoral engagements conducted for National Nutrition Action Plan on implementation of Nutrition programming
7. One (01) Baseline assessn District, City and Municipali	7. One (01) Baseline assessment conducted on the functionality of District, City and Municipality Nutrition Coordination Committees	V.	N.A.	7.1. One (01) Baseline assessment conducted on the functionality of District, City and Municipality Nutrition Coordination Committees	NA
8. Four (04) Quarterly multi-conducted on the implementa	8. Four (04) Quarterly multi-sectoral coordination engagements conducted on the implementation of National Food Systems Action Plan	8.1. One (01) Quarterly multi-sectoral coordination engagements conducted on the implementation of National Food Systems Action Plan	8.1. One (01) Quarterly multi-sectoral coordination engagements conducted on the implementation of National Food Systems Action Plan	8.1. One (01) Quarterly multi-sectoral coordination engagements conducted on the implementation of National Food Systems Action Plan	8.1. One (01) Quarterly multi-sectoral coordination engagements conducted on the implementation of National Food Systems Action Plan

VOTE: 003 Office of the Prime Minister

UShs Thousands	ANNUAL: Costed Budget Outputs	t Outputs	Quarter 1: Costed Budget Outputs	Quarter 2: Costed Budget Outputs	Quarter 3: Costed Budget Outputs	Quarter 4: Costed Budget Outputs
PIAP Output 18020102 Strategy for NDP III implementation coordination developed.	egy for NDP III implementa	tion coordi	nation developed.			
9. Four (04) Quarterly review c	f the implementation of Natio	nal Food	9. Four (04) Quarterly review of the implementation of National Food 9.1. One (01) Quarterly review of the	9.1. One (01) Quarterly review of the	9.1. One (01) Quarterly review of the	9.1. One (01) Quarterly review of the
Systems Action Plan coordinated	pa	4	implementation of National Food Systems Action Plan coordinated	implementation of National Food Systems implementation of National Food Systems Action Plan coordinated Action Plan coordinated	implementation of National Food Systems Action Plan coordinated	implementation of National Food Systems Action Plan coordinated
Total For Budget Output :560084	984 2,426,000		581,500	581,500	581,500	681,500
Wage Recurrent	nt 305,000		76,250	76,250	76,250	76,250
NonWage Recurrent	rent 2,121,000		505,250	505,250	505,250	605,250
Total For Department:003	3,176,000		719,000	819,000	819,000	819,000
Wage Recurrent	nt 305,000		76,250	76,250	76,250	76,250
NonWage Recurrent	rent 2,871,000		642,750	742,750	742,750	742,750
Development						
Total Sub SubProgrammes 06		3,176,000	719,000	819,000	819,000	819,000
	Wage Recurrent	305,000	76,250	76,250	76,250	76,250
Nov	Non Wage Recurrent	2,871,000	642,750	742,750	742,750	742,750
7	GoU Development	0	0	0	0	0
Ex	External Financing	0	0	0	0	0

Annex 1: Overview of Vote 003 Budget Estimates

Table V1: Overview of Vote Expenditure (Ushs Billion)

					MTEF Budge	et Projections	
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	4.110	4.161	4.369	4.806	5.287	5.816
Recuirent	Non-Wage	105.008	88.004	92.404	110.885	133.062	158.343
Devt.	GoU	23.990	17.048	17.048	20.458	23.526	25.879
Devi.	Ext Fin.	90.123	121.220	80.079	138.112	174.920	184.854
	GoU Total	133.108	109.213	113.821	136.148	161.875	190.038
Total GoU+E	xt Fin (MTEF)	223.230	230.433	193.900	274.261	336.794	374.892
	Arrears	0.000	0.014	0.000	0.000	0.000	0.000
	Total Budget	223.230	230.447	193.900	274.261	336.794	374.892
Total Vote Budget Exc	luding Arrears	223.230	230.433	193.900	274,261	336.794	374.892

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022	/23 Approved Bu	dget	2023/2	4 Approved Esti	mates				
Programme 06 Natural Resources, Environment, C	limate Change, L	and And Water								
SubProgramme 01 Environment and Natural Resource	s Management									
Sub SubProgramme 03 Disaster Preparedness and	Refugee Manager	nent								
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total				
001 Disaster	337,080	9,660,000	9,997,080	337,080	9,980,000	10,317,080				
Total Recurrent Budget Estimates for Sub-	337,080	9,660,000	9,997,080	337,080	9,980,000	10,317,080				
SubProgramme										
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total				
0922 HUMANITARIAN ASSISTANCE	10,808,000	0	10,808,000	10,430,000	0	10,430,000				
Total Development Budget Estimates for Sub-	10,808,000	0	10,808,000	10,430,000	0	10,430,000				
SubProgramme										
Total for Sub Sub Programme 03	11,145,080	9,660,000	20,805,080	10,767,080	9,980,000	20,747,080				
Total for Programme 06 11,145,080 9,660,000 20,805,080 10,767,080 9,980,000 20,740 Programme 16 Governance And Security										
rogramme 16 Governance And Security										
SubProgramme 07 Refugee Protection & Migration Management										
Sub SubProgramme 03 Disaster Preparedness and Refugee Management										
Recurrent Budget Estimates										
002 Refugees	213,610	500,000	713,610	213,610	500,000	713,610				
Thousand Uganda Shillings	2022	/23 Approved Bu	ıdget	2023/24 Approved Estimates						
Programme 16 Governance And Security										
SubProgramme 07 Refugee Protection & Migration M	Ianagement									
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total				
Total Recurrent Budget Estimates for Sub-	213,610	500,000	713,610	213,610	500,000	713,610				
SubProgramme										

Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1293 Support to Refugee Settlement	569,000	0	569,000	342,000	0	342,000
1499 Development Response to Displacement Impacts Project (DRDIP)	0	77,437,718	77,437,718	0	55,329,109	55,329,109
Total Development Budget Estimates for Sub- SubProgramme	569,000	77,437,718	78,006,718	342,000	55,329,109	55,671,109
Total for Sub Sub Programme 03	782,610	77,937,718	78,720,328	555,610	55,829,109	56,384,718
Total for Programme 16	782,610	77,937,718	78,720,328	555,610	55,829,109	56,384,718

Programme 17 Regional Balanced Development

SubProgramme 01 Production and productivity

Sub SubProgramme 02 Affirmative Action Programs

Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Affirmative Action Programs	346,766	50,433,000	50,779,766	346,766	30,900,000	31,246,766
Total Recurrent Budget Estimates for Sub- SubProgramme	346,766	50,433,000	50,779,766	346,766	30,900,000	31,246,766
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0022 SUPPORT TO LUWERO TRIANGLE	440,000	0	440,000	500,000	0	500,000
0932 Northern Uganda War Recovery Plan	1,373,000	0	1,373,000	500,000	47,110,889	47,610,889
1078 Karamoja Intergrated Disarmament Programme	5,426,031	0	5,426,031	500,000	0	500,000
1251 Support to Teso Development	1,240,000	0	1,240,000	500,000	0	500,000
1252 Support to Bunyoro Development	358,000	0	358,000	500,000	0	500,000
1486 Development Initiative for Northern Uganda	0	12,685,036	12,685,036	0	18,780,000	18,780,000
Total Development Budget Estimates for Sub-	8,837,031	12,685,036	21,522,067	2,500,000	65,890,889	68,390,889
SubProgramme						
Total for Sub Sub Programme 02	9,183,797	63,118,036	72,301,833	2,846,766	96,790,889	99,637,654
Total for Programme 17	9,183,797	63,118,036	72,301,833	2,846,766	96,790,889	99,637,654

Programme 18 Development Plan Implementation

SubProgramme 04 Accountability Systems and Service Delivery

Sub SubProgramme 01 Administration and Support Services

Thousand Uganda Shillings	2022/23 Approved Budget 2023/24 Approved Estimat					mates		
Programme 18 Development Plan Implementation	ı							
SubProgramme 04 Accountability Systems and Service Delivery								
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total		
001 Finance and Administration	1,355,599	15,476,589	16,832,188	866,853	16,075,236	16,942,089		
002 Human Resource Management	0	0	0	0	1,200,000	1,200,000		
Total Recurrent Budget Estimates for Sub-	1,355,599	15,476,589	16,832,188	866,853	17,275,236	18,142,089		
SubProgramme								
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total		
1673 Retooling of Office of the Prime Minister	3,775,921	0	3,775,921	3,776,000	0	3,776,000		
Total Development Budget Estimates for Sub-	3,775,921	0	3,775,921	3,776,000	0	3,776,000		
SubProgramme								
Total for Sub Sub Programme 01	5,131,521	15,476,589	20,608,110	4,642,853	17,275,236	21,918,089		

Sub SubProgramme 04 Executive Governance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Executive Governance	1,190,000	20,888,000	22,078,000	1,730,000	21,712,000	23,442,000
Total Recurrent Budget Estimates for Sub-	1,190,000	20,888,000	22,078,000	1,730,000	21,712,000	23,442,000
SubProgramme						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	1,190,000	20,888,000	22,078,000	1,730,000	21,712,000	23,442,000
Sub SubProgramme 05 Monitoring and Evaluation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 M&E for Agencies, NGOs, PIs & Other Government Institutions	0	500,000	500,000	0	500,000	500,000
002 M & E for Central Government	362,000	3,028,000	3,390,000	362,000	2,590,000	2,952,000
003 M&E for Local Governments	0	1,901,000	1,901,000	0	1,689,000	1,689,000
Total Recurrent Budget Estimates for Sub- SubProgramme	362,000	5,429,000	5,791,000	362,000	4,779,000	5,141,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 05	362,000	5,429,000	5,791,000	362,000	4,779,000	5,141,000
Sub SubProgramme 06 Strategic Coordination and I	mplementation					
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Strategic Coordination - Social Services & Rural Dev't	305,000	2,621,000	2,926,000	305,000	2,871,000	3,176,000
Total Recurrent Budget Estimates for Sub-	305,000	2,621,000	2,926,000	305,000	2,871,000	3,176,000
SubProgramme						
Thousand Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/2	4 Approved Esti	nates
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service	Delivery					
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 06	305,000	2,621,000	2,926,000	305,000	2,871,000	3,176,000
Total for Programme 18	6,988,521	44,414,589	51,403,110	7,039,853	46,637,236	53,677,089
Grand Total Vote 003	28,100,007	195,130,343	223,230,351	21,209,308	209,237,234	230,446,542
Total Excluding Arrears	28,100,007	195,130,343	223,230,351	21,209,308	209,223,639	230,432,947
	1	ll				

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022	/23 Approved Bu	ıdget	2023/24 Approved Estimates			
	GoU	External Fin.	Total	GoU	External Fin.	Total	
211 Wages and Salaries	7,117,855	7,747,127	14,864,982	7,468,108	8,726,716	16,194,824	
212 Social Contributions	300,000	1,030,134	1,330,134	1,196,000	987,559	2,183,559	
221 General Use of goods and services	6,811,506	3,842,699	10,654,205	10,872,000	7,658,189	18,530,189	
222 Communications	780,000	169,920	949,920	760,000	468,265	1,228,265	
223 Utility and Property Expenses	4,809,000	69,600	4,878,600	4,639,000	461,806	5,100,806	
224 Supplies and Services	12,238,000	1,000,000	13,238,000	16,185,002	1,066,365	17,251,367	
225 Professional Services	3,110,000	1,250,000	4,360,000	1,454,000	2,256,021	3,710,021	
226 Insurances and Licenses	0	242,000	242,000	0	447,575	447,575	
227 Travel and Transport	29,159,928	3,037,952	32,197,880	31,576,643	5,523,742	37,100,385	
228 Maintenance	4,750,400	590,120	5,340,520	4,962,600	575,270	5,537,870	
263 To other general government units.	11,082,000	0	11,082,000	8,524,500	11,869,351	20,393,851	
273 Employment-related social benefits	993,955	0	993,955	1,547,096	0	1,547,096	
281 Property expenses other than interest	0	620,000	620,000	0	557,917	557,917	
282 Current transfers not elsewhere classified	41,645,000	70,523,202	112,168,202	14,642,000	67,526,263	82,168,263	
312 Acquisition of Produced Assets	10,039,953	0	10,039,953	4,766,000	13,094,958	17,860,958	
313 Major Repairs, Overhaul and Improvement to Produced Assets	150,000	0	150,000	500,000	0	500,000	
342 Acquisition of Non - Produced Assets	120,000	0	120,000	120,000	0	120,000	
352 Financial Assets	0	0	0	13,595	0	13,595	
Grand Total Vote 003	133,107,597	90,122,754	223,230,351	109,226,544	121,219,997	230,446,542	
Total Excluding Arrears	133,107,597	90,122,754	223,230,351	109,212,949	121,219,997	230,432,947	

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2022/	/23 Approved Bu	ıdget	2023/24 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	3,368,117	0	3,368,117	2,879,370	0	2,879,370
211102 Contract Staff Salaries	1,836,938	6,508,027	8,344,965	2,361,938	7,865,010	10,226,947
211104 Employee Gratuity	0	1,239,099	1,239,099	0	861,706	861,706
211106 Allowances (Incl. Casuals, Temporary, sitting	1,726,800	0	1,726,800	1,716,800	0	1,716,800
allowances)						
211107 Boards, Committees and Council Allowances	186,000	0	186,000	510,000	0	510,000
212101 Social Security Contributions	0	459,054	459,054	0	227,890	227,890
212102 Medical expenses (Employees)	200,000	379,931	579,931	1,040,000	385,563	1,425,563
212103 Incapacity benefits (Employees)	100,000	0	100,000	156,000	0	156,000
212201 Social Security Contributions	0	191,149	191,149	0	374,106	374,106
221001 Advertising and Public Relations	396,000	1,231,139	1,627,139	406,000	1,425,801	1,831,801
221002 Workshops, Meetings and Seminars	1,818,000	740,700	2,558,700	5,367,000	4,364,350	9,731,350
221003 Staff Training	300,000	0	300,000	300,000	330,000	630,000
221004 Recruitment Expenses	0	0	0	0	55,860	55,860
221007 Books, Periodicals & Newspapers	195,000	14,400	209,400	187,000	3,371	190,371
221008 Information and Communication Technology	150,000	1,362,130	1,512,130	250,000	236,826	486,826
Supplies.						
221009 Welfare and Entertainment	1,441,400	224,000	1,665,400	1,800,000	284,500	2,084,500
221010 Special Meals and Drinks	664,000	0	664,000	640,000	0	640,000
221011 Printing, Stationery, Photocopying and Binding	1,668,106	246,730	1,914,836	1,734,000	938,081	2,672,081
221012 Small Office Equipment	94,000	10,000	104,000	88,000	0	88,000
221014 Bank Charges and other Bank related costs	0	3,600	3,600	0	3,000	3,000
221016 Systems Recurrent costs	20,000	0	20,000	20,000	0	20,000
221017 Membership dues and Subscription fees.	65,000	10,000	75,000	80,000	16,400	96,400
222001 Information and Communication Technology	720,000	169,920	889,920	700,000	468,265	1,168,265
Services.						
222002 Postage and Courier	60,000	0	60,000	60,000	0	60,000
223001 Property Management Expenses	428,000	0	428,000	460,000	0	460,000
223003 Rent-Produced Assets-to private entities	1,390,000	0	1,390,000	0	0	0
223004 Guard and Security services	2,511,000	0	2,511,000	2,479,000	360,000	2,839,000
223005 Electricity	150,000	48,600	198,600	150,000	89,306	239,306
223006 Water	130,000	21,000	151,000	150,000	12,500	162,500
223901 Rent-(Produced Assets) to other govt. units	200,000	0	200,000	1,400,000	0	1,400,000
224001 Medical Supplies and Services	100,000	0	100,000	0	0	0
224003 Agricultural Supplies and Services	8,229,000	1,000,000	9,229,000	8,801,000	1,066,365	9,867,365
224004 Beddings, Clothing, Footwear and related	0	0	0	120,000	0	120,000
Services						
224007 Relief Supplies	3,859,000	0	3,859,000	7,264,002	0	7,264,002
224011 Research Expenses	50,000	0	50,000	0	0	0
225101 Consultancy Services	2,786,000	1,250,000	4,036,000	1,180,000	2,256,021	3,436,021
225204 Monitoring and Supervision of capital work	324,000	0	324,000	274,000	0	274,000
226001 Insurances	0	242,000	242,000	0	447,575	447,575

Thousand Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	23,953,328	2,735,952	26,689,280	27,394,643	5,076,385	32,471,028
227002 Travel abroad	1,526,600	0	1,526,600	1,380,000	210,000	1,590,000
227003 Carriage, Haulage, Freight and transport hire	30,000	0	30,000	30,000	0	30,000
227004 Fuel, Lubricants and Oils	3,650,000	302,000	3,952,000	2,772,000	237,357	3,009,357
228001 Maintenance-Buildings and Structures	0	109,000	109,000	150,000	0	150,000
228002 Maintenance-Transport Equipment	3,810,400	373,280	4,183,680	4,152,600	458,950	4,611,550
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	940,000	82,840	1,022,840	560,000	116,320	676,320
228004 Maintenance-Other Fixed Assets	0	25,000	25,000	100,000	0	100,000
263402 Transfer to Other Government Units	11,082,000	0	11,082,000	8,524,500	11,869,351	20,393,851
273102 Incapacity, death benefits and funeral expenses	220,000	0	220,000	280,000	0	280,000
273104 Pension	693,446	0	693,446	1,001,534	0	1,001,534
273105 Gratuity	80,509	0	80,509	265,562	0	265,562
281401 Rent	0	620,000	620,000	0	557,917	557,917
282101 Donations	4,100,000	0	4,100,000	4,700,000	0	4,700,000
282102 Fines and Penalties	40,000	0	40,000	0	0	0
282104 Compensation to 3rd Parties	24,805,000	0	24,805,000	442,000	0	442,000
282107 Contributions to Non-Government institutions	7,000,000	0	7,000,000	4,000,000	0	4,000,000
282201 Contributions to Non-Government Institutions	0	0	0	3,000,000	0	3,000,000
282301 Transfers to Government Institutions	5,700,000	63,723,470	69,423,470	2,500,000	67,526,263	70,026,263
282303 Transfers to Other Private Entities	0	6,799,732	6,799,732	0	0	0
312111 Residential Buildings - Acquisition	1,499,000	0	1,499,000	250,000	0	250,000
312121 Non-Residential Buildings - Acquisition	3,043,031	0	3,043,031	830,000	1,000,700	1,830,700
312135 Water Plants, pipelines and sewerage networks - Acquisition	540,000	0	540,000	0	0	0
312212 Light Vehicles - Acquisition	4,142,000	0	4,142,000	3,086,000	3,751,807	6,837,807
312216 Cycles - Acquisition	50,000	0	50,000	0	0	0
312219 Other Transport equipment - Acquisition	90,000	0	90,000	0	0	0
312221 Light ICT hardware - Acquisition	275,921	0	275,921	280,000	6,100,559	6,380,559
312235 Furniture and Fittings - Acquisition	400,000	0	400,000	320,000	2,073,891	2,393,891
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	168,000	168,000
313111 Residential Buildings - Improvement	150,000	0	150,000	0	0	0
313121 Non-Residential Buildings - Improvement	0	0	0	500,000	0	500,000
342111 Land - Acquisition	120,000	0	120,000	120,000	0	120,000
352880 Salary Arrears Budgeting	0	0	0	13,595	0	13,595
Grand Total Vote 003	133,107,597	90,122,754	223,230,351	109,226,544	121,219,997	230,446,542
Total Excluding Arrears	133,107,597	90,122,754	223,230,351	109,212,949	121,219,997	230,432,947

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24 Approved Estimates			
Programme 06 Natural Resources, Environment, Clin	nate Change, La	and And Water					
SubProgramme 01 Environment and Natural Resource	es Managemen	t					
Sub-SubProgramme 03 Disaster Preparedness and Re	fugee Managen	nent					
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Disaster		L					
Budget Output 000010 Leadership and Management							
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000	
227001 Travel inland	0	0	0	0	80,000	80,000	
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000	
Total Cost of Budget Output 000010	0	0	0	0	156,000	156,000	
Budget Output 140047 Disaster Preparedness and Mitig	ation						
211101 General Staff Salaries	337,080	0	337,080	337,080	0	337,080	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	144,000	144,000	0	144,000	144,000	
212102 Medical expenses (Employees)	0	0	0	0	30,000	30,000	
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000	
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000	
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	120,000	120,000	
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000	
227001 Travel inland	0	410,000	410,000	0	757,080	757,080	
227002 Travel abroad	0	150,000	150,000	0	150,000	150,000	
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000	
228002 Maintenance-Transport Equipment	0	300,000	300,000	0	300,000	300,000	
282102 Fines and Penalties	0	40,000	40,000	0	0	0	
o/w Court Award	0	40,000	40,000	0	0	0	
Total Cost of Budget Output 140047	337,080	1,309,000	1,646,080	337,080	1,646,080	1,983,160	
Budget Output 560064 Resettlement of IDPs							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	10,000	10,000	
Thousands Uganda Shillings	2022/2	23 Approved Bu	dget	2023/24	Approved Estin	nates	
Programme 06 Natural Resources, Environment, Clim	ate Change, La	nd And Water					
SubProgramme 01 Environment and Natural Resourc	es Management	t					
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Disaster							
Budget Output 560064 Resettlement of IDPs							
227001 Travel inland	0	160,000	160,000	0	160,000	160,000	
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000	
Total Cost of Budget Output 560064	0	200,000	200,000	0	200,000	200,000	

Budget Output 560066 Support to Disaster Victims						
224007 Relief Supplies	0	1,151,000	1,151,000	0	3,654,002	3,654,002
227001 Travel inland	0	0	0	0	323,918	323,918
282107 Contributions to Non-Government institutions	0	7,000,000	7,000,000	0	4,000,000	4,000,000
o/w Contribution to URCS	0	7,000,000	7,000,000	0	0	0
o/w Contribution to URS	0	0	0	0	4,000,000	4,000,000
Total Cost of Budget Output 560066	0	8,151,000	8,151,000	0	7,977,920	7,977,920
Total Cost for Department 001	337,080	9,660,000	9,997,080	337,080	9,980,000	10,317,080
Total Excluding Arrears	337,080	9,660,000	9,997,080	337,080	9,980,000	10,317,080
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0922 HUMANITARIAN ASSISTANCE						
Budget Output 000003 Facilities and Equipment Manage	ement					
224007 Relief Supplies	0	0	0	1,000,000	0	1,000,000
312121 Non-Residential Buildings - Acquisition	1,000,000	0	1,000,000	0	0	0
Total Cost of Budget Output 000003	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Budget Output 560064 Resettlement of IDPs	<u> </u>		<u> </u>			<u> </u>
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
282301 Transfers to Government Institutions	5,700,000	0	5,700,000	2,500,000	0	2,500,000
o/w Transfer to UPDF,UPF and UPS for construction	5,200,000	0	5,200,000	0	0	0
of 100 housing units in Bunambutye	-,,		-, -,			
o/w Transfers	0	0	0	2,000,000	0	2,000,000
o/w Transfers to Bulambuli DLG to support provision	500,000	0	500,000	0	0	0
of 3 Basic amenities						
Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/2	4 Approved Estin	nates
Programme 06 Natural Resources, Environment, Clima	ate Change, La	and And Water				
SubProgramme 01 Environment and Natural Resource	es Managemen	t				
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0922 HUMANITARIAN ASSISTANCE						
			Į.			
Budget Output 560064 Resettlement of IDPs			-			
Budget Output 560064 Resettlement of IDPs 282301 Transfers to Government Institutions	5,700,000	0	5,700,000	2,500,000	0	2,500,000
	5,700,000	0	5,700,000	2,500,000 500,000	0	2,500,000 500,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water,			, ,			
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled			, ,			
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households	0	0	0	500,000	0	
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement	0	0	0	500,000	0	500,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement Total Cost of Budget Output 560064	0	0	0	500,000	0	500,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement Total Cost of Budget Output 560064 Budget Output 560066 Support to Disaster Victims	0 5,700,000	0 0	0 0 5,700,000	500,000 500,000 3,100,000	0	500,000 500,000 3,100,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement Total Cost of Budget Output 560064	0	0	0	500,000	0	500,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement Total Cost of Budget Output 560064 Budget Output 560066 Support to Disaster Victims	0 5,700,000	0 0	0 0 5,700,000	500,000 500,000 3,100,000	0	500,000 500,000 3,100,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement Total Cost of Budget Output 560064 Budget Output 560066 Support to Disaster Victims 221011 Printing, Stationery, Photocopying and Binding	0 5,700,000	0 0	0 5,700,000 100,000	500,000 500,000 3,100,000	0	500,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement Total Cost of Budget Output 560064 Budget Output 560066 Support to Disaster Victims 221011 Printing, Stationery, Photocopying and Binding	0 5,700,000 100,000 2,708,000	0 0 0	0 5,700,000 100,000 2,708,000	500,000 500,000 3,100,000 0 2,610,000	0	500,000 500,000 3,100,000
282301 Transfers to Government Institutions o/w Transfers of funds to Bulambuli DLG for establishment of 03 Basic amenities (i.e. water, electricity, access roads) supported for resettled households 313121 Non-Residential Buildings - Improvement Total Cost of Budget Output 560064 Budget Output 560066 Support to Disaster Victims 221011 Printing, Stationery, Photocopying and Binding 224007 Relief Supplies 225101 Consultancy Services	0 5,700,000 100,000 2,708,000 300,000	0 0 0	0 5,700,000 100,000 2,708,000 300,000	500,000 500,000 3,100,000 0 2,610,000	0	500,000 500,000 3,100,000 0 2,610,000

o/w Transfer to URCS to strengthen community level Disaster Risk Management capacity	0	0	0	3,000,000	0	3,000,00
342111 Land - Acquisition	120,000	0	120,000	120,000	0	120,00
Total Cost of Budget Output 560066	4,108,000	0	4,108,000	6,330,000	0	6,330,00
Total Cost for Project 0922	10,808,000	0	10,808,000	10,430,000	0	10,430,00
Total Excluding Arrears	10,808,000	0	10,808,000	10,430,000	0	10,430,00
Total for Sub-SubProgramme 03	20,805,080	0	20,805,080	20,747,080	0	20,747,08
Total Excluding Arrears	20,805,080	0	20,805,080	20,747,080	0	20,747,08
Programme 16 Governance And Security						
SubProgramme 07 Refugee Protection & Migration M	anagement					
Sub-SubProgramme 03 Disaster Preparedness and Ret	fugee Managen	nent				
Recurrent Budget Estimates						
Thousands Uganda Shillings	2022/	23 Approved Bu	dget	2023/2	4 Approved Estin	ates
Programme 16 Governance And Security						
SubProgramme 07 Refugee Protection & Migration M	lanagement					
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Refugees						
Budget Output 460049 Refugee Management						
211101 General Staff Salaries	213,610	0	213,610	213,610	0	213,61
211107 Boards, Committees and Council Allowances	0	186,000	186,000	0	186,000	186,0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,0
221008 Information and Communication Technology	0	30,000	30,000	0	30,000	30,0
Supplies.						
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,0
221012 Small Office Equipment	0	14,000	14,000	0	12,000	12,0
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	50,000	50,0
227001 Travel inland	0	100,000	100,000	0	100,000	100,0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	22,000	22,0
Total Cost of Budget Output 460049	213,610	500,000	713,610	213,610	500,000	713,6
Total Cost for Department 002	213,610	500,000	713,610	213,610	500,000	713,6
Total Excluding Arrears	213,610	500,000	713,610	213,610	500,000	713,6
Development Budget Estimates			,			
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1293 Support to Refugee Settlement						
Budget Output 460049 Refugee Management						
225204 Monitoring and Supervision of capital work	0	0	0	42,000	0	42,00
312121 Non-Residential Buildings - Acquisition	569,000	0	569,000	300,000	0	300,0
Total Cost of Budget Output 460049	569,000	0	569,000	342,000	0	342,00
Total Cost for Project 1293	569,000	0	569,000	342,000	0	342,00
Total Excluding Arrears	569,000	0	569,000	342,000	0	342,0
Project 1499 Development Response to Displacement Imp	pacts Project (D	RDIP)				
Budget Output 460049 Refugee Management			_			
211102 Contract Staff Salaries	0	4,596,537	4,596,537	0	2,278,896	2,278,8
211104 Employee Gratuity	0	1,078,887	1,078,887	0	581,749	581,7
212101 Social Security Contributions	0	459,054	459,054	0	227,890	227,89
						400 =
212102 Medical expenses (Employees)	0	291,600	291,600	0	123,750	123,75

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates			
Programme 16 Governance And Security							
SubProgramme 07 Refugee Protection & Migration M	lanagement						
	GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1499 Development Response to Displacement Imp	pacts Project (D	RDIP)			· · · · · · · · · · · · · · · · · · ·		
Budget Output 460049 Refugee Management							
221002 Workshops, Meetings and Seminars	0	130,000	130,000	0	1,939,252	1,939,252	
221003 Staff Training	0	0	0	0	30,000	30,000	
221008 Information and Communication Technology	0	1,362,130	1,362,130	0	236,826	236,826	
Supplies.							
221009 Welfare and Entertainment	0	150,000	150,000	0	200,500	200,500	
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	349,690	349,690	
221012 Small Office Equipment	0	10,000	10,000	0	0	0	
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	5,500	5,500	
222001 Information and Communication Technology Services.	0	97,920	97,920	0	73,440	73,440	
223005 Electricity	0	30,000	30,000	0	39,306	39,306	
223006 Water	0	6,000	6,000	0	4,500	4,500	
225101 Consultancy Services	0	1,200,000	1,200,000	0	749,771	749,771	
226001 Insurances	0	200,000	200,000	0	27,617	27,617	
227001 Travel inland	0	1,914,000	1,914,000	0	2,514,714	2,514,714	
227002 Travel abroad	0	0	0	0	210,000	210,000	
227004 Fuel, Lubricants and Oils	0	102,000	102,000	0	85,500	85,500	
228002 Maintenance-Transport Equipment	0	293,280	293,280	0	110,000	110,000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	82,840	82,840	0	35,420	35,420	
228004 Maintenance-Other Fixed Assets	0	25,000	25,000	0	0	0	
281401 Rent	0	620,000	620,000	0	42,917	42,917	
282301 Transfers to Government Institutions	0	63,723,470	63,723,470	0	44,805,873	44,805,873	
o/w Transfers to other Government Units incl. district operations.	0	63,723,470	63,723,470	0	0	0	
o/w Transfers to Government institutions	0	0	0	0	44,805,873	44,805,873	
312235 Furniture and Fittings - Acquisition	0	0	0	0	90,000	90,000	
Total Cost of Budget Output 460049	0	77,437,718	77,437,718	0	55,329,109	55,329,109	
Total Cost for Project 1499	0	77,437,718	77,437,718	0	55,329,109	55,329,109	
Thousands Uganda Shillings	2022	/23 Approved Bu	idget	2023/2	4 Approved Esti	mates	
Programme 16 Governance And Security							
SubProgramme 07 Refugee Protection & Migration M	lanagement						
	GoU	External Fin.	Total	GoU	External Fin.	Total	
Total Excluding Arrears	0	77,437,718	77,437,718	0	55,329,109	55,329,109	
Total for Sub-SubProgramme 03	1,282,610	77,437,718	78,720,328	1,055,610	55,329,109	56,384,718	
Total Excluding Arrears	1,282,610	77,437,718	78,720,328	1,055,610	55,329,109	56,384,718	

Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
Sub-SubProgramme 02 Affirmative Action Programs						
Recurrent Budget Estimates						
Accurrent Bunger Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs	,, age	110m Wage	10001	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	110II 11 II G	10001
Budget Output 140034 Bunyoro Affairs						
211101 General Staff Salaries	36,000	0	36,000	0	0	0
	ŕ					
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	50,000	50,000
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
			20,000			300,000
221002 Workshops, Meetings and Seminars	0	20,000		0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
223003 Rent-Produced Assets-to private entities	0	20,000	20,000	0	0	0
223004 Guard and Security services	0	60,000	60,000	0	100,000	100,000
224003 Agricultural Supplies and Services	0	790,000	790,000	0	1,110,000	1,110,000
225101 Consultancy Services	0	200,000	200,000	0	0	0
227001 Travel inland	0	451,000	451,000	0	1,136,000	1,136,000
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other	0	20,000	20,000	0	0	0
than Transport Equipment	U	20,000	20,000	U	U	v
Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24	Approved Esti	mates
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs						
Budget Output 140034 Bunyoro Affairs						
263402 Transfer to Other Government Units	0	1,050,000	1,050,000	0	1,700,000	1,700,000
o/w Funds transferred to Local Governments to support	0	1,050,000	1,050,000	0	0	0
200 micro projects of vulnerable groups (women,		1,050,000	1,020,000	o o	· ·	v
youth, elderly, PWDs and poor households) in						
Bunyoro region						
o/w Micro Projects	0	0	0	0	1,500,000	1,500,000
o/w Nursery beds for Fruit trees and Coffee seedlings	0	0	0	0	200,000	200,000
Total Cost of Budget Output 140034	36,000	2,819,000	2,855,000	0	4,616,000	4,616,000
Budget Output 460142 Busoga Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting	0	40,000	40,000	0	50,000	50,000
allowances)			_			=0.011
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	54,000	54,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000		0	15,000	15,000

223004 Guard and Security services	0	20,000	20,000	0	100,000	100,000
224003 Agricultural Supplies and Services	0	2,380,000	2,380,000	0	1,950,000	1,950,000
225101 Consultancy Services	0	178,000	178,000	0	0	0
225204 Monitoring and Supervision of capital work	0	54,000	54,000	0	0	0
227001 Travel inland	0	328,000	328,000	0	1,181,000	1,181,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
263402 Transfer to Other Government Units	0	1,302,000	1,302,000	0	1,120,000	1,120,000
o/w Funds transferred to Bugiri, Kamuli and Mayuge	0	882,000	882,000	0	0	0
District Local Governments for construction of one						
furnished two classroom block atPrimary						
School in Bugiri District; Nababirye Primary School in						
Bulopa Sub County in Kamuli District; and Bwondha						
Primary School in Mayuge District						
Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		

Department 001 Affirmative Action Programs Budget Output 460142 Busoga Affairs 230,000 1,302,000 1,302,000 0 1,120,000 1,120,000 0 1,120,000 0 0 0 0 0 0 0 0	Programme 17 Regional Balanced Development						
Department 001 Affirmative Action Programs Budget Output 460142 Busoga Affairs 263402 Transfer to Other Government Units 0	SubProgramme 01 Production and productivity						
Budget Output 460142 Busoga Affairs		Wage	NonWage	Total	Wage	NonWage	Total
263402 Transfer to Other Government Units 0 1,302,000 1,302,000 0 1,120,000	Department 001 Affirmative Action Programs			-	-		
o'w Funds transferred to Local Governments in Busoga sub region to support 40 micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households) o'w Transfers to Other Government Units 0 0 0 0 0 1,120,000 20,000 20,000 273102 Incapacity, death benefits and funeral expenses 0 20,000 20,000 0 0 20,000 48,816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 4.816,000 5.000	Budget Output 460142 Busoga Affairs						
sub region to support 40 micro projects of vulnerable groups (women, youth, elderly, PWDs and poor households)	263402 Transfer to Other Government Units	0	1,302,000	1,302,000	0	1,120,000	1,120,000
groups (women, youth, elderly, PWDs and poor households) o/w Transfers to Other Government Units 0 0 0 0 0 1,120,000 1,120,000 273102 Incapacity, death benefits and funeral expenses 0 20,000 20,000 0 20,000 0 20,000 20,000	o/w Funds transferred to Local Governments in Busoga	0	420,000	420,000	0	0	0
households	sub region to support 40 micro projects of vulnerable						
o/w Transfers to Other Government Units 0 0 0 1,120,000 1,120,000 273102 Incapacity, death benefits and funeral expenses 0 20,000 20,000 0 20,000 20,000 Total Cost of Budget Output 460142 0 4,400,000 4,400,000 0 4,816,000 4,816,000 Budget Output 510006 Karamoja Affairs 211101 General Staff Salaries 116,000 0 116,000 346,766 0 346,766 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) 0 100,000 100,000 0 50,000 50,000 212102 Medical expenses (Employees) 0 0 0 0 50,000 50,000 221002 Workshops, Meetings and Seminars 0 60,000 60,000 0 300,000 300,000 221019 Welfare and Entertainment 0 200,000 200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>groups (women, youth, elderly, PWDs and poor</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	groups (women, youth, elderly, PWDs and poor						
273102 Incapacity, death benefits and funeral expenses 0 20,000 20,000 0 20,000	households)						
Total Cost of Budget Output 460142 0	o/w Transfers to Other Government Units	0	0	0	0	1,120,000	1,120,000
Budget Output 510006 Karamoja Affairs	273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	20,000	20,000
Budget Output 510006 Karamoja Affairs							
211101 General Staff Salaries 116,000 0 116,000 346,766 0 346,766 0 346,766 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) 100,000 100,000 0 50,000 50,000 212102 Medical expenses (Employees) 0 0 0 0 0 50,000 50,000 221002 Workshops, Meetings and Seminars 0 60,000 60,000 0 300,000 300,000 221009 Welfare and Entertainment 0 200,000 200,000 0 0 0 0 0 0 0 0	Total Cost of Budget Output 460142	0	4,400,000	4,400,000	0	4,816,000	4,816,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	Budget Output 510006 Karamoja Affairs	'		- !	-	•	
allowances) 212102 Medical expenses (Employees) 0 0 0 0 0 0 50,000 50,000 221002 Workshops, Meetings and Seminars 0 60,000 60,000 0 0 300,000 300,000 221009 Welfare and Entertainment 0 200,000 200,000 0 0 0 0 0 0 0 0 0 0 0	211101 General Staff Salaries	116,000	0	116,000	346,766	0	346,766
212102 Medical expenses (Employees)	211106 Allowances (Incl. Casuals, Temporary, sitting	0	100,000	100,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars 0 60,000 60,000 0 300,000 300,000 221009 Welfare and Entertainment 0 200,000 200,000 0 0 0 0 0 0 0 0 0 0 0	allowances)						
221009 Welfare and Entertainment 0 200,000 200,000 0 0 0 0 221011 Printing, Stationery, Photocopying and Binding 0 40,000 40,000 0 40,000 0 40,000 0 40,000 0 0 40,000 40,000 0 0 40,000 0	212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding 0 40,000 40,000 0 40,000 100,000 100,000 0 2,000,000	221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	300,000	300,000
223003 Rent-Produced Assets-to private entities 0 50,000 50,000 0 0 0 223004 Guard and Security services 0 80,000 80,000 0 100,000 100,000 224003 Agricultural Supplies and Services 0 2,300,000 2,300,000 0 2,000,000 2,000,000 227001 Travel inland 0 865,000 865,000 0 1,816,000 1,816,000 227002 Travel abroad 0 100,000 100,000 0 50,000 50,000 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 50,000 50,000 228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 160,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 80,000 80,000 0 0 0	221009 Welfare and Entertainment	0	200,000	200,000	0	0	0
223004 Guard and Security services 0 80,000 80,000 0 100,000 100,000 224003 Agricultural Supplies and Services 0 2,300,000 2,300,000 0 2,000,000 2,000,000 227001 Travel inland 0 865,000 865,000 0 1,816,000 1,816,000 227002 Travel abroad 0 100,000 100,000 0 50,000 50,000 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 50,000 50,000 228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 160,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 80,000 80,000 0 0 0	221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
223004 Guard and Security services 0 80,000 80,000 0 100,000 100,000 224003 Agricultural Supplies and Services 0 2,300,000 2,300,000 0 2,000,000 2,000,000 227001 Travel inland 0 865,000 865,000 0 1,816,000 1,816,000 227002 Travel abroad 0 100,000 100,000 0 50,000 50,000 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 50,000 50,000 228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 160,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 80,000 80,000 0 0 0							
224003 Agricultural Supplies and Services 0 2,300,000 2,300,000 0 2,000,000 2,000,000 227001 Travel inland 0 865,000 865,000 0 1,816,000 1,816,000 227002 Travel abroad 0 100,000 100,000 0 50,000 50,000 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 50,000 50,000 228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 80,000 80,000 0 0 0	223003 Rent-Produced Assets-to private entities	0	50,000	50,000	0	0	0
227001 Travel inland 0 865,000 865,000 0 1,816,000 1,816,000 227002 Travel abroad 0 100,000 100,000 0 50,000 50,000 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 50,000 50,000 228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 160,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 80,000 80,000 0 0 0	223004 Guard and Security services	0	80,000	80,000	0	100,000	100,000
227002 Travel abroad 0 100,000 100,000 0 50,000 50,000 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 50,000 50,000 228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 160,000 228003 Maintenance-Machinery & Equipment 0 80,000 80,000 0 0 0 than Transport Equipment 0 80,000 0 0 0 0	224003 Agricultural Supplies and Services	0	2,300,000	2,300,000	0	2,000,000	2,000,000
227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 50,000 50,000 228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 160,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 80,000 80,000 0 0 0	227001 Travel inland	0	865,000	865,000	0	1,816,000	1,816,000
228002 Maintenance-Transport Equipment 0 160,000 160,000 0 160,000 160,000 160,000 160,000 160,000 160,000 160,000 0	227002 Travel abroad	0	100,000	100,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other 0 80,000 80,000 0 0 0 than Transport Equipment	227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	50,000	50,000
than Transport Equipment	228002 Maintenance-Transport Equipment	0	160,000	160,000	0	160,000	160,000
	228003 Maintenance-Machinery & Equipment Other	0	80,000	80,000	0	0	0
Total Cost of Budget Output 510006 116,000 4,135,000 4,251,000 346,766 4,616,000 4,962,766	than Transport Equipment						
	Total Cost of Budget Output 510006	116,000	4,135,000	4,251,000	346,766	4,616,000	4,962,766

Budget Output 510007 Luwero-Rwenzori Affairs						
211101 General Staff Salaries	86,000	0	86,000	0	0	0
Thousands Uganda Shillings	2022	/23 Approved B	udget	2023/2	24 Approved Est	imates

Thousanas Oganaa Shiiings	2022/.	25 Approved Bu	lugei	2023/22	Approved Esti	imates
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs		L				
Budget Output 510007 Luwero-Rwenzori Affairs						
211106 Allowances (Incl. Casuals, Temporary, sitting	0	100,000	100,000	0	50,000	50,000
allowances)						
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	850,000	850,000
221009 Welfare and Entertainment	0	0	0	0	320,000	320,000
221011 Printing, Stationery, Photocopying and Binding	0	50,240	50,240	0	40,000	40,000
223003 Rent-Produced Assets-to private entities	0	100,000	100,000	0	0	0
223004 Guard and Security services	0	70,000	70,000	0	100,000	100,000
224003 Agricultural Supplies and Services	0	805,000	805,000	0	800,000	800,000
224011 Research Expenses	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
225204 Monitoring and Supervision of capital work	0	86,000	86,000	0	72,000	72,000
227001 Travel inland	0	1,448,760	1,448,760	0	1,847,500	1,847,500
227002 Travel abroad	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	115,000	115,000
228003 Maintenance-Machinery & Equipment Other	0	100,000	100,000	0	0	0
than Transport Equipment						
263402 Transfer to Other Government Units	0	4,960,000	4,960,000	0	2,871,500	2,871,500
o/w Construction and furnishing of 02 classroom block	0	560,000	560,000	0	0	0
of 04 class rooms with a semi detachted office, a 05						
stance pit latrine constructed in Nakaseke and						
Kabarole Districts						
o/w Transfer for Contraction of 5 residential houses for	0	400,000	400,000	0	0	0
families of Civilian Veterans						
o/w Transfer of funds to support income generating	0	4,000,000	4,000,000	0	0	0
projects of 200 families of civilian war veterans.						

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates					
Programme 17 Regional Balanced Development									
SubProgramme 01 Production and productivity									
	Wage	NonWage	Total	Wage	NonWage	Total			
Department 001 Affirmative Action Programs									
Budget Output 510007 Luwero-Rwenzori Affairs									
263402 Transfer to Other Government Units	0	4,960,000	4,960,000	0	2,871,500	2,871,500			
o/w Transfer to Other Government Units (UGX2.1 for	0	0	0	0	2,871,500	2,871,500			
supporting 220 groups with Income generating projects									
& UGX 0.7715 for completion of civilian veteran									
houses)									

273102 Incapacity, death benefits and funeral expenses	0	200,000	200,000	0	200,000	200,000
282104 Compensation to 3rd Parties	0	24,600,000	24,600,000	0	200,000	200,000
Total Cost of Budget Output 510007	86,000	33,030,000	33,116,000	0	7,616,000	7,616,000
Budget Output 510008 Northern Uganda Affairs						
211101 General Staff Salaries	84,000	0	84,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting	0	60,000	60,000	0	50,000	50,000
allowances)						
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	200,000	200,000
221009 Welfare and Entertainment	0	150,000	150,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	100,000	100,000
223004 Guard and Security services	0	40,000	40,000	0	100,000	100,000
224003 Agricultural Supplies and Services	0	130,000	130,000	0	2,261,000	2,261,000
227001 Travel inland	0	834,000	834,000	0	1,475,000	1,475,000
227002 Travel abroad	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	200,000	200,000
Total Cost of Budget Output 510008	84,000	1,494,000	1,578,000	0	4,616,000	4,616,000
Budget Output 560065 Teso Affairs						
211101 General Staff Salaries	24,766	0	24,766	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting	0	50,000	50,000	0	50,000	50,000
allowances)						
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
Thousands Uganda Shillings	2022/2	23 Approved Bu	ıdget	2023/24	4 Approved Esti	nates
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Affirmative Action Programs	'	-	-			
Budget Output 560065 Teso Affairs						
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	80,000	80,000
221009 Welfare and Entertainment	0	20,000	20,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221012 Small Office Equipment	0	20,000	20,000	0	0	0
223001 Property Management Expenses	0	28,000	28,000	0	60,000	60,000
223003 Rent-Produced Assets-to private entities	0	20,000	20,000	0	0	0
223004 Guard and Security services	0	41,000	41,000	0	39,000	39,000
224003 Agricultural Supplies and Services	0	1,205,000	1,205,000	0	680,000	680,000
227001 Travel inland	0	1,256,000	1,256,000	0	1,100,000	1,100,000
227002 Travel abroad	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	40,000	0	0	0
263402 Transfer to Other Government Units						

Amiliany, Opungure road (phase one) in Kalaki Datriert supported of we Completion of rehabilitation of Kobulbula-Okire road (10.23 km) in Kaberamanido Districts supported of Construction of a 2-classroom block, 2 VIP Latrines at Kalaki-Kaitio secondary school, Aprir village, Karnuda Parish, Kalaki-Sub county, Kalaki District supported of Coronary Construction of a 2-classroom block, 2 VIP Latrines at Kalaki-Kaitio secondary school, Aprir village, Karnuda Parish, Kalaki-Sub county, Kalaki District supported of Coronary British and Coronary British Sub-Coronary Subsceeds District supported of Coronary British Sub-Coronary British Sub-Coronary Subsceeds District sub-Programme 17 Regional Balanced Development Units Organia Subsceeds Subsceeds District Sub-Programs Organia Subsceeds Subsceeds Subsceeds Subsceeds Subsceeds Subsceed Subsceeds Subsceed Subsceeds Subsceed Subsceeds Subs	o/w 112 Micro projects supported	0	0	0	0	899,000	899,000
supported o'w Completion of Rebabilitation of Kobubbala-Okire road (10.23 km) in Kaberamaido District supported o'w Construction of a 2-classroom block, 2VIP latimes at Kalaki-Katifa Secondary school, Aprit village, Kamade Parins, Kalaki Secondary School, Aprit village, Kamade Parins, Kalaki Secondary School, Aprit village, Kamade Parins, Ralaki School, Aprit village, Kamade Parins, Ralaki Secondary School, Aprit village, Kamade Parins, Ralaki School, Aprit village, Ralaki School, Aprit village, Kamade Parins, Ralaki School, Aprit village, Kamade Parins, Ralaki School, Aprit village, Ralaki School, Aprit village, Ralaki School, Aprit village, Ralaki Sc	o/w Completion of rehabilitation of Bululu, Oleo,	0	0	0	0	180,000	180,000
o'w Completion of rehabilitation of Kobulubula-Okire road (10.23 km) in Kabermanido District supported o'w Construction of a 2-classroom block, 2 VIP	Amilieny, Opungure road (phase one) in Kalaki District						
road (10.23 km) in Kaberamaido District supported o'w Construction of a 2-classroom block, 2 VIP 0 0 0 0 0 0 68,300	supported						
road (10.23 km) in Kaberamaido District supported o'w Construction of a 2-classroom block, 2 VIP 0 0 0 0 0 0 68,300							
Construction of a 2-classroom block, 2 VIP 10 0 0 0 0 0 0 0 0	*	0	0	0	0	87,000	87,00
Intrines at Kalaki-Kaititi secondary school, Apiri village, Kamuda Parish, Kalaki Sub county, Kalaki District supported of w Construction of a 2-classroom block, VIP latinic at Kachonga P/S, Malern Sub County, Bukedea District supported	road (10.23 km) in Kaberamaido District supported						
Intrines at Kalaki-Kaititi secondary school, Apiri village, Kamuda Parish, Kalaki Sub county, Bukedea District supported of W Construction of a 2-classroom block, VIP latrine at Kachonga P/S, Malern Sub County, Bukedea District supported supported Subprogramme 17 Regional Balanced Development subProgramme 01 Production and productivity Wage NonWage Total Wage NonWage Total Wage NonWage Total	-/Cti				0	69.200	(9.20
village, Kamuda Parish, Kalaki Sub ceunty, Kalaki District supported o'w Construction of a 2-classroom block, VPI larine at Kachonga PS, Malera Sub County, Bukedea District supported su			0	U	U	08,300	08,30
District supported Ow Construction of a 2-classroom block, VPI lattine at Kachonga P/S, Malera Sub County, Bukedea District supported Owe Construction of a 2-classroom block, VPI lattine at Kachonga P/S, Malera Sub County, Bukedea District supported Owe Construction of Action Programme of Production and productivity Owe Construction of Action Programs Owe Construction of Action Programs Owe Construction of Constr							
Section P.S. Malera Sub County, Bukedea District supported Supported Budget Supp							
Supported Supp	o/w Construction of a 2-classroom block, VIP latrine at	0	0	0	0	164,700	164,70
Total Wage NonWage Total Wage NonW	Kachonga P/S, Malera Sub County, Bukedea District						
Programme 17 Regional Balanced Development Programs Programme 10 Production and productivity Programs Program	supported						
NonWage NonWage Total Wage NonWage Total Wage NonWage Total	Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24	Approved Esti	mates
Wage NonWage Total Wage NonWage Total Wage NonWage Total	Programme 17 Regional Balanced Development						
Department 001 Affirmative Action Programs Sudget Output 560065 Teso Affairs	SubProgramme 01 Production and productivity						
Section Content South		Wage	NonWage	Total	Wage	NonWage	Total
63402 Transfer to Other Government Units 0 1,450,000 1,450,000 0 0 0 0 300,000 3	Department 001 Affirmative Action Programs						
o/w Phase two of Bululu, Oleo, Amilieny, Opungure road (7km) in Kalaki District rehabilitated o/w Transfers to Other Government Units of Transfer to NEC of Transfer to NEC of Government Units of Civilian Veterans in Luwero Rwenzori Region. Of Transfer to NEC of Government Units of Government Units of Civilian Veterans in Luwero Rwenzori Region. Of Transfer to NEC of Government Units of Government Units of Civilian Veterans in Luwero Rwenzori Region. Of Transfer to NEC of Government Units of Government Units of Civilian Veterans in Luwero Rwenzori Region. Of Transfer to NEC of Government Units of Government Units of Civilian Veterans in Luwero Rwenzori Region. Of Transfer to NEC of Government Units of Government Units of Civilian Veterans in Luwero Rwenzori Region. Of Transfer to NEC of Government Units of Government Units of Civilian Veterans in Luwero Rwenzori Region. Of Transfer to NEC of Government Units of Government Units of Civilian Veterans in Luwero Rwenzori Region.	Budget Output 560065 Teso Affairs						
road (7km) in Kalaki District rehabilitated o'w Transfers to Other Government Units o'w Tree planting across Teso sub region supported 0 0 0 0 0 280,000 280,000 273102 Incapacity, death benefits and funeral expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	263402 Transfer to Other Government Units	0	1,450,000	1,450,000	0	1,979,000	1,979,000
road (7km) in Kalaki District rehabilitated o/w Transfers to Other Government Units o/w Tree planting across Teso sub region supported 0 0 0 0 0 280,000 280,000 73102 Incapacity, death benefits and funeral expenses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o/w Phase two of Bululu, Oleo, Amilieny, Opungure	0	0	0	0	300,000	300,000
10							
10	o/w Transfers to Other Government Units	0	1,450,000	1,450,000	0	0	(
	o/w Tree planting across Teso sub region supported	0	0	0	0	280,000	280,000
Total Cost of Budget Output 560065	273102 Incapacity, death benefits and funeral expenses	0	0	0	0	60,000	60,000
Total Cost of Budget Output 560065							
State Stat	282104 Compensation to 3rd Parties	0	205,000	205,000	0	242,000	242,000
Solution	Total Cost of Budget Output 560065	24,766	4,555,000	4,579,766	0	4,620,000	4,620,000
Comparing Budget Estimates GoU External Fin. Total GoU External Fin. Total	Total Cost for Department 001	346,766	50,433,000	50,779,766	346,766	30,900,000	31,246,766
Total GoU External Fin. Total Cost of Budget Output 510007 GoU	Total Excluding Arrears	346,766	50,433,000	50,779,766	346,766	30,900,000	31,246,760
Project 0022 SUPPORT TO LUWERO TRIANGLE **Budget Output 510007 Luwero-Rwenzori Affairs** 11102 Contract Staff Salaries	Development Budget Estimates						
11102 Contract Staff Salaries		GoU	External Fin.	Total	GoU	External Fin.	Total
11102 Contract Staff Salaries	Project 0022 SUPPORT TO LUWERO TRIANGLE						
24003 Agricultural Supplies and Services 75,000 0 75,000 0 0 0	Budget Output 510007 Luwero-Rwenzori Affairs						
24003 Agricultural Supplies and Services 75,000 0 75,000 0 0 0	211102 Contract Staff Salaries	45,000	0	45,000	40,000	0	40,000
100,000 100,	224003 Agricultural Supplies and Services	75.000	0		0	0	
163402 Transfer to Other Government Units 320,000 0 320,000 354,000 0 354,000 0 354,000 0 354,000 0 0 0 0 0 0 0 0 0	227001 Travel inland	,		<u> </u>			106,000
o/w Transfer of funds to the selected Districts for the construction of Residential Houses for veterans for construction of 04 Residential Houses for families of Civilian Veterans in Luwero Rwenzori Region. 320,000 0 320,000 0 0 0 0 0 354,000 0 354,000 0 354,000 0 354,000 0 354,000 0 500,0	263402 Transfer to Other Government Units						
construction of Residential Houses for veterans for construction of 04 Residential Houses for families of Civilian Veterans in Luwero Rwenzori Region. 0 0 0 354,000 0 354,000 0 354,000 0 500,000 0 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td>231,000</td></t<>					-		231,000
for construction of 04 Residential Houses for families of Civilian Veterans in Luwero Rwenzori Region. o/w Transfer to NEC		520,000		220,000	U	- U	
o/w Transfer to NEC 0 0 0 354,000 0 354,000 0 354,000 Total Cost of Budget Output 510007 440,000 0 440,000 500,000 0 500,000 Total Cost for Project 0022 440,000 0 440,000 500,000 0 500,000							
Total Cost of Budget Output 510007 440,000 0 440,000 500,000 0 500,000 Total Cost for Project 0022 440,000 0 440,000 500,000 0 500,000	of Civilian Veterans in Luwero Rwenzori Region.						
Total Cost for Project 0022 440,000 0 440,000 500,000 0 500,000	o/w Transfer to NEC	0	0	0	354,000	0	354,000
	Total Cost of Budget Output 510007	440,000	0	440,000	500,000	0	500,000
Total Excluding Arrears 440,000 0 440,000 500,000 0 500,000	Total Cost for Project 0022	440,000	0	440,000	500,000	0	500,000
	Total Excluding Arrears	440,000	0	440,000	500,000	0	500,000

Project 0932 Northern Uganda War Recovery Plan						
Budget Output 510008 Northern Uganda Affairs						
211102 Contract Staff Salaries	80,000	0	80,000	40,000	3,741,062	3,781,062

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0932 Northern Uganda War Recovery Plan						
Budget Output 510008 Northern Uganda Affairs						
212102 Medical expenses (Employees)	0	0	0	0	221,400	221,400
212201 Social Security Contributions	0	0	0	0	374,106	374,106
221001 Advertising and Public Relations	0	0	0	0	600,000	600,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,500,000	1,500,000
221003 Staff Training	0	0	0	0	300,000	300,000
221004 Recruitment Expenses	0	0	0	0	55,860	55,860
221007 Books, Periodicals & Newspapers	0	0	0	0	3,371	3,371
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	500,000	500,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
222001 Information and Communication Technology	0	0	0	0		364,000
Services.	0		v	v	304,000	201,000
223005 Electricity	0	0	0	0	50,000	50,000
223006 Water	0	0	0	0	8,000	8,000
224003 Agricultural Supplies and Services	344,000	0	344,000	0	0	0
225101 Consultancy Services	0	0	0	0	1,500,000	1,500,000
225204 Monitoring and Supervision of capital work	0	0	0	60,000	0	60,000
226001 Insurances	0	0	0	0	370,000	370,000
227001 Travel inland	0	0	0	0	2,414,000	2,414,000
227004 Fuel, Lubricants and Oils	0	0	0	0	132,000	132,000
228002 Maintenance-Transport Equipment	0	0	0	0	326,000	326,000
228003 Maintenance-Machinery & Equipment Other	0	0	0	0	20,000	20,000
than Transport Equipment						
281401 Rent	0	0	0	0	515,000	515,000
282301 Transfers to Government Institutions	0	0	0	0	22,720,391	22,720,391
o/w Transfers	0	0	0	0	22,720,391	22,720,391
312111 Residential Buildings - Acquisition	799,000	0	799,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	400,000	0	400,000
312212 Light Vehicles - Acquisition	0	0	0	0	3,751,807	3,751,807

Thousands Uganda Shillings	2022/23 Approved Budget		2023/24 Approved Estimates			
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0932 Northern Uganda War Recovery Plan			·			
Budget Output 510008 Northern Uganda Affairs						
312221 Light ICT hardware - Acquisition	0	0	0	0	5,421,999	5,421,999
312235 Furniture and Fittings - Acquisition	0	0	0	0	1,983,892	1,983,892
312299 Other Machinery and Equipment- Acquisition	0	0	0	0	168,000	168,000
313111 Residential Buildings - Improvement	150,000	0	150,000	0	0	0
Total Cost of Budget Output 510008	1,373,000	0	1,373,000	500,000	47,110,889	47,610,889
Total Cost for Project 0932	1,373,000	0	1,373,000	500,000	47,110,889	47,610,889
Total Excluding Arrears	1,373,000	0	1,373,000	500,000	47,110,889	47,610,889
Project 1078 Karamoja Intergrated Disarmament Program	nme		_			
Budget Output 510006 Karamoja Affairs						
211102 Contract Staff Salaries	120,000	0	120,000	120,000	0	120,000
224003 Agricultural Supplies and Services	200,000	0	200,000	0	0	0
225101 Consultancy Services	249,000	0	249,000	0	0	0
225204 Monitoring and Supervision of capital work	184,000	0	184,000	0	0	0
263402 Transfer to Other Government Units	1,500,000	0	1,500,000	0	0	0
o/w Transfer of funds to NABUIN NARO for the	1,000,000	0	1,000,000	0	0	0
production of fast growing seeds(Greengram, soya	,,		,,,,,,,,,			
Beans,Sorgum,Maize and Cassava) to distributed to						
farmers in Karamoja region						
o/w Transfer of Funds to Uganda Prisons, Namalu to	500,000	0	500,000	0	0	0
procure 500 MT of maize from farmers in Karamoja sub-region for distribution to schools						
-	700.000		700 000	250,000	0	250,000
312111 Residential Buildings - Acquisition	700,000	0	700,000			250,000
312121 Non-Residential Buildings - Acquisition	1,433,031	0	1,433,031	130,000	0	130,000
312135 Water Plants, pipelines and sewerage networks - Acquisition	540,000	0	540,000	0	0	0
312212 Light Vehicles - Acquisition	500,000	0	500,000	0	0	0
Total Cost of Budget Output 510006	5,426,031	0	5,426,031	500,000	0	500,000
Total Cost for Project 1078	5,426,031	0	5,426,031	500,000	0	500,000
Total Excluding Arrears	5,426,031	0	5,426,031	500,000	0	500,000
Ü	· · ·					
Thousands Uganda Shillings	2022	/23 Approved Bu	aget	2023/2	4 Approved Estim	iates
Programme 17 Regional Balanced Development						
SubProgramme 01 Production and productivity	C II	E (IE	T ()	C II	E (1E	TD (1
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1251 Support to Teso Development						
Budget Output 560065 Teso Affairs						
211102 Contract Staff Salaries	50,000		50,000	40,000	0	40,000
227001 Travel inland	0		0	60,000	0	60,000
312121 Non-Residential Buildings - Acquisition	41,000	0	41,000	0	0	0
312212 Light Vehicles - Acquisition	1,149,000	0	1,149,000	330,000	0	330,000
312235 Furniture and Fittings - Acquisition	0	0	0	70,000	0	70,000
Total Cost of Budget Output 560065	1,240,000		1,240,000	500,000	0	500,000
Total Cost for Project 1251	1,240,000		1,240,000	500,000	0	500,000
Total Excluding Arrears	1,240,000	0	1,240,000	500,000	0	500,000

Project 1252 Support to Bunyoro Development						
Budget Output 140034 Bunyoro Affairs						
211102 Contract Staff Salaries	0	0	0	40,000	0	40,000
312212 Light Vehicles - Acquisition	268,000	0	268,000	460,000	0	460,000
312219 Other Transport equipment - Acquisition	90,000	0	90,000	0	0	0
Total Cost of Budget Output 140034	358,000	0	358,000	500,000	0	500,000
Total Cost for Project 1252	358,000	0	358,000	500,000	0	500,000
Total Excluding Arrears	358,000	0	358,000	500,000	0	500,000
Project 1486 Development Initiative for Northern Uganda			· ·		•	
Budget Output 510008 Northern Uganda Affairs						
211102 Contract Staff Salaries	0	1,911,490	1,911,490	0	1,845,051	1,845,051
211104 Employee Gratuity	0	160,212	160,212	0	279,957	279,957
212102 Medical expenses (Employees)	0	88,331	88,331	0	40,413	40,413
212201 Social Security Contributions	0	191,149	191,149	0	0	0
221001 Advertising and Public Relations	0	296,139	296,139	0	259,801	259,801
221002 Workshops, Meetings and Seminars	0	610,700	610,700	0	925,098	925,098
221007 Books, Periodicals & Newspapers	0	14,400	14,400	0	0	0
221009 Welfare and Entertainment	0	74,000	74,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	126,730	126,730	0	88,391	88,391
221014 Bank Charges and other Bank related costs	0	3,600	3,600	0	3,000	3,000
Thousands Uganda Shillings	2022/	23 Approved Bu	dget	2023/24	4 Approved Esti	mates
Programme 17 Regional Balanced Development			_			
1 rogramme 17 regional Dalanceu Development						
SubProgramme 01 Production and productivity						
	GoU	External Fin.	Total	GoU	External Fin.	Total
	GoU	External Fin.	Total	GoU	External Fin.	Total
SubProgramme 01 Production and productivity	GoU	External Fin.	Total	GoU	External Fin.	Total
SubProgramme 01 Production and productivity Project 1486 Development Initiative for Northern Uganda	GoU 0	External Fin.	Total 0	GoU	External Fin.	
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees.						900
SubProgramme 01 Production and productivity Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs	0	0	0	0	900	900
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology	0	0	0	0	900	900 30,825
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services.	0	72,000	72,000	0	900	900 30,825 360,000
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services	0 0	0 72,000 0	72,000 0	0 0	900 30,825 360,000	900 30,825 360,000
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity	0 0 0	0 72,000 0 18,600	0 72,000 0 18,600	0 0 0	900 30,825 360,000	900 30,825 360,000
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water	0 0 0 0	0 72,000 0 18,600 15,000	0 72,000 0 18,600 15,000	0 0 0 0 0	900 30,825 360,000 0	900 30,825 360,000 ((1,066,365
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services	0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000	0 72,000 0 18,600 15,000	0 0 0 0 0	900 30,825 360,000 0 0 1,066,365	900 30,825 360,000 ((1,066,365 6,250
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services 225101 Consultancy Services	0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000 50,000	72,000 0 18,600 15,000 1,000,000 50,000	0 0 0 0 0	900 30,825 360,000 0 0 1,066,365 6,250	900 30,825 360,000 ((1,066,365 6,250 49,958
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services 225101 Consultancy Services	0 0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000	72,000 0 18,600 15,000 1,000,000 50,000 42,000	0 0 0 0 0 0	900 30,825 360,000 0 1,066,365 6,250 49,958	900 30,825 360,000 (1,066,365 6,250 49,958
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services 225101 Consultancy Services 226001 Insurances 227001 Travel inland	0 0 0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952	0 0 0 0 0 0 0	900 30,825 360,000 0 1,066,365 6,250 49,958 147,671	900 30,825 360,000 (1,066,365 6,250 49,958
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services 225101 Consultancy Services 226001 Insurances 227001 Travel inland 227004 Fuel, Lubricants and Oils	0 0 0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000	72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000	0 0 0 0 0 0 0	900 30,825 360,000 0 1,066,365 6,250 49,958 147,671	900 30,825 360,000 (1,066,365 6,250 49,958 147,671 19,855
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services 225101 Consultancy Services 226001 Insurances 227001 Travel inland 227004 Fuel, Lubricants and Oils 228001 Maintenance-Buildings and Structures	0 0 0 0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000 109,000	72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000 109,000	0 0 0 0 0 0 0 0	900 30,825 360,000 0 1,066,365 6,250 49,958 147,671 19,857 0	900 30,825 360,000 (1,066,365 6,250 49,958 147,671 19,850
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services 225101 Consultancy Services 226001 Insurances 227004 Fuel, Lubricants and Oils 228001 Maintenance-Buildings and Structures 228002 Maintenance-Transport Equipment	0 0 0 0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000 109,000 80,000	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000 109,000 80,000	0 0 0 0 0 0 0 0	900 30,825 360,000 0 1,066,365 6,250 49,958 147,671 19,857 0 22,950	900 30,825 360,000 (1,066,365 6,250 49,958 147,671 19,857
Project 1486 Development Initiative for Northern Uganda Budget Output 510008 Northern Uganda Affairs 221017 Membership dues and Subscription fees. 222001 Information and Communication Technology Services. 223004 Guard and Security services 223005 Electricity 223006 Water 224003 Agricultural Supplies and Services 225101 Consultancy Services 226001 Insurances 227001 Travel inland 227004 Fuel, Lubricants and Oils 228001 Maintenance-Buildings and Structures 228002 Maintenance-Transport Equipment 228003 Maintenance-Machinery & Equipment Other	0 0 0 0 0 0 0 0	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000 109,000 80,000	0 72,000 0 18,600 15,000 1,000,000 50,000 42,000 821,952 200,000 109,000 80,000	0 0 0 0 0 0 0 0	900 30,825 360,000 0 1,066,365 6,250 49,958 147,671 19,857 0 22,950	Total 900 30,825 360,000 (1,066,365 6,250 49,958 147,671 19,857 (22,950 60,900 11,869,351

6,799,732

6,799,732

282303 Transfers to Other Private Entities

Sub-SubProgramme 01 Administration and Support Services

o/w Transfers to Private Entities (CSOs, CBO, NGOs)	0	6,799,732	6,799,732	0	0	0		
312121 Non-Residential Buildings - Acquisition	0	0	0	0	1,000,700	1,000,700		
312221 Light ICT hardware - Acquisition	0	0	0	0	678,560	678,560		
Total Cost of Budget Output 510008	0	12,685,036	12,685,036	0	18,780,000	18,780,000		
Total Cost for Project 1486	0	12,685,036	12,685,036	0	18,780,000	18,780,000		
Total Excluding Arrears	0	12,685,036	12,685,036	0	18,780,000	18,780,000		
Total for Sub-SubProgramme 02	59,616,797	12,685,036	72,301,833	33,746,766	65,890,889	99,637,654		
Total Excluding Arrears	59,616,797	12,685,036	72,301,833	33,746,766	65,890,889	99,637,654		
Programme 18 Development Plan Implementation								
SubProgramme 04 Accountability Systems and Service	e Delivery							

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service	Delivery					
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration		<u> </u>				
Budget Output 000001 Audit and Risk Management						
211101 General Staff Salaries	54,000	0	54,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	1,104,000	1,104,000	0	899,000	899,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	80,000	80,000
Total Cost of Budget Output 000001	54,000	1,266,000	1,320,000	0	1,061,000	1,061,000
Budget Output 000003 Facilities and Equipment Manage	ement					
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	0	0
223001 Property Management Expenses	0	100,000	100,000	0	0	0
227001 Travel inland	0	176,000	176,000	0	0	0
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	0	0
Total Cost of Budget Output 000003	0	300,000	300,000	0	0	0
Budget Output 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	48,000	48,000	0	50,000	50,000
227001 Travel inland	0	220,000	220,000	0	418,000	418,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Budget Output 000004	0	308,000	308,000	0	508,000	508,000
Budget Output 000005 Human Resource Management						
211101 General Staff Salaries	47,000	0	47,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	(
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
212103 Incapacity benefits (Employees)	0	100,000	100,000	0	0	0

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service	ce Delivery					
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration			l l		L	
Budget Output 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
221003 Staff Training	0	300,000	300,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	150,000	150,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	274,000	274,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Budget Output 000005	47,000	1,158,000	1,205,000	0	0	0
Budget Output 000006 Planning and Budgeting service	ı					
211101 General Staff Salaries	62,000	0	62,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	80,000	80,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	15,000	15,000
225101 Consultancy Services	0	80,000	80,000	0	120,000	120,000
227001 Travel inland	0	1,212,000	1,212,000	0	1,655,000	1,655,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
Total Cost of Budget Output 000006	62,000	1,812,000	1,874,000	0	2,480,000	2,480,000
Budget Output 000007 Procurement and Disposal Serv	ices			-	ļ	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	104,000	104,000	0	204,000	204,000
228002 Maintenance-Transport Equipment	0	36,000	36,000	0	20,000	20,000
Thousands Uganda Shillings	2022/2	23 Approved Bu	ıdget	2023/24	Approved Estir	nates
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service	ce Delivery					
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Budget Output 000007	0	200,000	200,000	0	400,000	400,000
Budget Output 000008 Records Management		·				
222002 Postage and Courier	0	40,000	40,000	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	90,000	90,000	0	0	0
Total Cost of Budget Output 000008	0	230,000	230,000	0	0	0
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2023/24 Approved Estimates

VOTE: 003 Office of the Prime Minister

Thousands Uganda Shillings

Budget Output 000010 Leadership and Management						
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
227001 Travel inland	0	80,000	80,000	0	80,000	80,000
227002 Travel abroad	0	200,000	200,000	0	200,000	200,000
Total Cost of Budget Output 000010	0	300,000	300,000	0	350,000	350,000
Budget Output 000014 Administrative and Support Service	ces	-				
211101 General Staff Salaries	1,192,599	0	1,192,599	866,853	0	866,853
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	432,000	432,000	0	432,000	432,000
212102 Medical expenses (Employees)	0	100,000	100,000	0	600,000	600,000
212103 Incapacity benefits (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	80,000	80,000
221007 Books, Periodicals & Newspapers	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	100,000	100,000	0	500,000	500,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	600,000	600,000	0	600,000	600,000
223001 Property Management Expenses	0	300,000	300,000	0	300,000	300,000

Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service	ce Delivery					
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Ser	vices					
223003 Rent-Produced Assets-to private entities	0	1,200,000	1,200,000	0	0	
223004 Guard and Security services	0	1,000,000	1,000,000	0	1,000,000	1,000,00
223005 Electricity	0	100,000	100,000	0	100,000	100,00
223006 Water	0	100,000	100,000	0	100,000	100,00
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	1,400,000	1,400,00
224001 Medical Supplies and Services	0	100,000	100,000	0	0	(
224004 Beddings, Clothing, Footwear and related	0	0	0	0	100,000	100,00
Services						
225101 Consultancy Services	0	300,000	300,000	0	0	(
227001 Travel inland	0	974,634	974,634	0	901,545	901,54
227003 Carriage, Haulage, Freight and transport hire	0	30,000	30,000	0	30,000	30,00
227004 Fuel, Lubricants and Oils	0	2,100,000	2,100,000	0	1,540,000	1,540,00
228002 Maintenance-Transport Equipment	0	480,000	480,000	0	500,000	500,00
228003 Maintenance-Machinery & Equipment Other	0	300,000	300,000	0	260,000	260,00
than Transport Equipment						
228004 Maintenance-Other Fixed Assets	0	0	0	0	100,000	100,00

2022/23 Approved Budget

263402 Transfer to Other Government Units	0	500,000	500,000	0	500,000	500,000
o/w Transfer for UVAB	0	500,000	500,000	0	0	0
o/w Transfer to UVAB	0	0	0	0	500,000	500,000
273104 Pension	0	693,446	693,446	0	1,001,534	1,001,534
273105 Gratuity	0	80,509	80,509	0	265,562	265,562
352880 Salary Arrears Budgeting	0	0	0	0	13,595	13,595
Total Cost of Budget Output 000014	1,192,599	9,770,589	10,963,188	866,853	10,704,236	11,571,089
Budget Output 000019 ICT Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	100,000	100,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	12,000	12,000
Total Cost of Budget Output 000019	0	132,000	132,000	0	232,000	232,000
Thousands Uganda Shillings	2022/2	23 Approved Bud	lget	2023/24	Approved Estin	nates
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Servic	e Delivery					
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration	9	•			-	
Budget Output 000040 Inventory Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
g,j, - notocopj ing and Dilliding		Ĭ	· ·	· ·	12,000	
223001 Property Management Expenses	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	208,000	208,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Budget Output 000040	0	0	0	0	340,000	340,000
Total Cost for Department 001	1,355,599	15,476,589	16,832,188	866,853	16,075,236	16,942,089
Total Excluding Arrears	1,355,599	15,476,589	16,832,188	866,853	16,061,641	16,928,494
Department 002 Human Resource Management						
Budget Output 000005 Human Resource Management						
			0	0	20,000	20,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0			
	0	0	0	0	56,000	56,000
allowances)				0	56,000 300,000	
allowances) 212103 Incapacity benefits (Employees)	0	0	0		· ·	300,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training	0	0	0	0	300,000	300,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers	0 0	0 0	0	0	300,000 4,000	300,000 4,000 50,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment	0 0 0 0	0 0 0	0 0 0	0 0	300,000 4,000 50,000	300,000 4,000 50,000 40,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0	300,000 4,000 50,000 40,000	300,000 4,000 50,000 40,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0	300,000 4,000 50,000 40,000	300,000 4,000 50,000 40,000 80,000 350,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000	300,000 4,000 50,000 40,000 80,000 350,000 70,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland 228002 Maintenance-Transport Equipment	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000 70,000	300,000 4,000 50,000 40,000 80,000 350,000 70,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland 228002 Maintenance-Transport Equipment Total Cost of Budget Output 000005	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000 70,000	300,000 4,000 50,000 40,000 80,000 350,000 970,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland 228002 Maintenance-Transport Equipment Total Cost of Budget Output 000005 Budget Output 000008 Records Management	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000 70,000 970,000	300,000 4,000 50,000 40,000 80,000 70,000 970,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland 228002 Maintenance-Transport Equipment Total Cost of Budget Output 000005 Budget Output 000008 Records Management 222002 Postage and Courier	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000 70,000 970,000	300,000 4,000 50,000 40,000 80,000 350,000 70,000 970,000 40,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland 228002 Maintenance-Transport Equipment Total Cost of Budget Output 000005 Budget Output 000008 Records Management 222002 Postage and Courier 225101 Consultancy Services	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000 70,000 970,000 40,000	300,000 4,000 50,000 40,000 350,000 70,000 970,000 100,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland 228002 Maintenance-Transport Equipment Total Cost of Budget Output 000005 Budget Output 000008 Records Management 222002 Postage and Courier 225101 Consultancy Services 227001 Travel inland Total Cost of Budget Output 000008	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000 70,000 970,000 100,000 90,000 230,000	300,000 4,000 50,000 40,000 350,000 70,000 970,000 100,000 90,000 230,000
allowances) 212103 Incapacity benefits (Employees) 221003 Staff Training 221007 Books, Periodicals & Newspapers 221009 Welfare and Entertainment 221011 Printing, Stationery, Photocopying and Binding 225101 Consultancy Services 227001 Travel inland 228002 Maintenance-Transport Equipment Total Cost of Budget Output 000005 Budget Output 000008 Records Management 222002 Postage and Courier 225101 Consultancy Services 227001 Travel inland	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	300,000 4,000 50,000 40,000 80,000 350,000 70,000 970,000 40,000 100,000 90,000	56,000 300,000 4,000 50,000 40,000 350,000 70,000 970,000 100,000 230,000 1,200,000

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates			
Programme 18 Development Plan Implementation							
SubProgramme 04 Accountability Systems and Service	e Delivery						
	GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1673 Retooling of Office of the Prime Minister							
Budget Output 000003 Facilities and Equipment Manag	gement						
211102 Contract Staff Salaries	800,000	0	800,000	800,000	0	800,000	
228001 Maintenance-Buildings and Structures	0	0	0	150,000	0	150,000	
228002 Maintenance-Transport Equipment	25,000	0	25,000	0	0	0	
312212 Light Vehicles - Acquisition	2,225,000	0	2,225,000	2,296,000	0	2,296,000	
312216 Cycles - Acquisition	50,000	0	50,000	0	0	0	
312221 Light ICT hardware - Acquisition	275,921	0	275,921	280,000	0	280,000	
312235 Furniture and Fittings - Acquisition	400,000	0	400,000	250,000	0	250,000	
Total Cost of Budget Output 000003	3,775,921	0	3,775,921	3,776,000	0	3,776,000	
Total Cost for Project 1673	3,775,921	0	3,775,921	3,776,000	0	3,776,000	
Total Excluding Arrears	3,775,921	0	3,775,921	3,776,000	0	3,776,000	
Total for Sub-SubProgramme 01	20,608,110	0	20,608,110	21,918,089	0	21,918,089	
Total Excluding Arrears	20,608,110	0	20,608,110	21,904,494	0	21,904,494	
Sub-SubProgramme 04 Executive Governance							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Executive Governance							
Budget Output 000010 Leadership and Management							
227001 Travel inland	0	0	0	0	400,000	400,000	
Total Cost of Budget Output 000010	0	0	0	0	400,000	400,000	
Budget Output 000011 Communication and Public Rela	ations	ļ					
211106 Allowances (Incl. Casuals, Temporary, sitting	0	43,200	43,200	0	43,200	43,200	
allowances)							
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000	
221001 Advertising and Public Relations	0	186,000	186,000	0	106,000	106,000	
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000	
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000	
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	85,000	85,000	
Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/2	4 Approved Esti	mates	
Programme 18 Development Plan Implementation							
SubProgramme 04 Accountability Systems and Service	e Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Executive Governance			·				
Budget Output 000011 Communication and Public Rela	ations						
222001 Information and Communication Technology	0	60,000	60,000	0	40,000	40,000	
Services.							
225101 Consultancy Services	0	80,000	80,000	0	80,000	80,000	
227001 Travel inland	0	231,000	231,000	0	132,800	132,800	
228002 Maintenance-Transport Equipment	0	64,800	64,800	0	40,000	40,000	
Total Cost of Budget Output 000011	0	840,000	840,000	0	637,000	637,000	

Budget Output 510004 General Duties

212102 Medical expenses (Employees) 0 0 0 0 0 0 0 0 0							
212010 Advertising and Public Relations 221001 Advertising and Public Relations 221001 Advertising and Public Relations 221001 Relations 221001 Special Resistance 221001 Relations 221001 Special Relations 221010 Special	211101 General Staff Salaries	25,314	0	25,314	0	0	0
221001 Advertising and Public Relations	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	36,000	36,000
221000 Workshops, Meetings and Seminars 221001 Workfare and Entertainment 221001 Workfare and Entertainment 221001 Special Meals and Drints 2210101 Special Meals and Drints 2210101 Special Meals and Drints 221010 Special Meals Stationery, Photocopying and Binding 221010 Special Meals Search Special Meals and Drints 22110 Special Meals Special Meals and Drints 221010 Specia	212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
	221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221000 Welfare and Entertainment	221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
	221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding 0 25,000 25,000 0 0 0 0 0 0 0 0 0	221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
	221010 Special Meals and Drinks	0	10,000	10,000	0	100,000	100,000
	221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
227002 Travel abroad 0 100,000	223004 Guard and Security services	0	60,000	60,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	227001 Travel inland	0	916,000	916,000	0	755,000	755,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 50,000 50,000 100,000 0 200,000 200,	227002 Travel abroad	0	100,000	100,000	0	100,000	100,000
than Transport Equipment 0 100,000 100,000 0 200,000 2	228002 Maintenance-Transport Equipment	0	85,000	85,000	0	120,000	120,000
22101 Donations		0	50,000	50,000	0	50,000	50,000
Total Cost of Budget Output 510005 Sovernment Chief Whip Substituting Station of Substituting Stationery, Photocopying and Binding 21010 Printing, Stationery, Photocopying and Binding 21010 Substituting Stationery, Photocopying and Binding 21010 Substituting Stationery Stat		0	100,000	100,000	0	200.000	200,000
Budget Output 510005 Government Chief Whip 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) 34,996 0 34,300 0 43,200 40,200	Total Cost of Budget Output 510004	25,314	•	· ·	0	·	
211101 General Staff Salaries 34,996 0 34,3200 0 0 0 0 0 0 11106 Allowances (Incl. Casuals, Temporary, sitting allowances) 0 43,200 44,20	, , ,	, i	<u> </u>				
Thousambs Uganda Shillings C2022/3 Approved Butes C2023/4 Approved Estimates		34,996	0	34,996	0	0	0
Tousands Uganda Shilings 2022/3 Aprivord Butes 2023/4 Aprivord Estimates	211106 Allowances (Incl. Casuals, Temporary, sitting	0	43,200	43,200	0	43,200	43,200
Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Delivery				·			
Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Delivery	allowances)						
SubProgramme 04 Accountability Systems and Service SubProgramme 04 Accountability Systems and Service SubProgramme 05 SubProgramme 06 SubProgramme 06 SubProgramme 07 SubProgramme	,	2022/	23 Approved Bi	ıdget	2023/24	4 Approved Esti	mates
Department 001 Executive Governance Department 001 Executive Governance Department 001 Executive Governance Department 001 Executive Government Chief Whip	Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/2-	4 Approved Esti	mates
Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 0 0 0 0 324,000 324,000 221002 Workshops, Meetings and Seminars 0 471,000 471,000 0 860,000 860,000 221010 Special Meals and Drinks 0 250,000 250,000 0 0 130,000 130,000 221011 Printing, Stationery, Photocopying and Binding 0 100,000 100,000 0 0 6,000 6,000 221012 Small Office Equipment 0 0 0 0 0 6,000 6,000 223004 Guard and Security services 0 140,000 140,000 0 0 100,000 100,000 225101 Consultancy Services 0 100,000 100,000 0 0 0 0 0 227001 Travel inland 0 612,800 612,800 0 645,800 645,800 227002 Travel abroad 0 100,000 100,000 0 0 0 0	Thousands Uganda Shillings Programme 18 Development Plan Implementation		23 Approved Bu	udget	2023/2	4 Approved Esti	mates
211107 Boards, Committees and Council Allowances 0 0 0 0 324,000 324,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation	ee Delivery					
221002 Workshops, Meetings and Seminars 0 471,000 471,000 0 860,000 860,000 221010 Special Meals and Drinks 0 250,000 250,000 0 130,000 130,000 221011 Printing, Stationery, Photocopying and Binding 0 100,000 100,000 0 6,000 6,000 221012 Small Office Equipment 0 0 0 0 6,000 6,000 223004 Guard and Security services 0 140,000 140,000 0 100,000 100,000 225101 Consultancy Services 0 100,000 100,000 0 0 645,800 227001 Travel inland 0 612,800 612,800 0 645,800 645,800 227002 Travel abroad 0 100,000 100,000 0 0 0 0 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 150,000 150,000 150,000 150,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 800,000 800,000 800,000 </td <td>Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service</td> <td>ee Delivery</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service	ee Delivery					
221010 Special Meals and Drinks 0 250,000 250,000 0 130,000 130,000 221011 Printing, Stationery, Photocopying and Binding 0 100,000 100,000 0 160,000 160,000 221012 Small Office Equipment 0 0 0 0 6,000 6,000 223004 Guard and Security services 0 140,000 140,000 0 100,000 100,000 225101 Consultancy Services 0 100,000 100,000 0 0 0 0 227001 Travel inland 0 612,800 612,800 0 645,800 645,800 227002 Travel abroad 0 100,000 100,000 0 0 0 0 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 150,000 150,000 150,000 150,000 150,000 150,000 150,000 50,000 50,000 50,000 50,000 800,000 800,000 800,000 800,000 800,000 800,000 800,000 800,000 800,000 800,000 800,000 800,000 800,000 800,	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance	ee Delivery					
221011 Printing, Stationery, Photocopying and Binding 0 100,000 100,000 0 160,000 160,000 221012 Small Office Equipment 0 0 0 0 6,000 6,000 223004 Guard and Security services 0 140,000 140,000 0 100,000 100,000 225101 Consultancy Services 0 100,000 100,000 0 0 0 0 227001 Travel inland 0 612,800 612,800 0 645,800 645,800 227002 Travel abroad 0 100,000 100,000 0 0 0 0 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 0 100,000 100,000 228002 Maintenance-Transport Equipment 0 150,000 150,000 0 50,000 50,000 50,000 50,000 50,000 50,000 50,000 800,000 800,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip	ee Delivery Wage	NonWage	Total	Wage	NonWage	Total
221012 Small Office Equipment 0 0 0 0 6,000 6,000 223004 Guard and Security services 0 140,000 140,000 0 100,000 100,000 225101 Consultancy Services 0 100,000 100,000 0 0 0 0 227001 Travel inland 0 612,800 612,800 0 645,800 645,800 227002 Travel abroad 0 100,000 100,000 0 0 0 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 100,000 100,000 228002 Maintenance-Transport Equipment 0 150,000 150,000 0 50,000 50,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 50,000 50,000 0 800,000 800,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances	Wage 0	NonWage 0	Total 0	Wage 0	NonWage 324,000	Total 324,000
223004 Guard and Security services 0 140,000 140,000 0 100,000 100,000 100,000 100,000 100,000 100,000 0 0 150,000 150,000 150,000 150,000 50,000 50,000 50,000 50,000 50,000 50,000 800,000 800,000 <t< td=""><td>Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars</td><td>Wage 0 0</td><td>NonWage 0 471,000</td><td>Total 0 471,000</td><td>Wage 0 0</td><td>NonWage 324,000 860,000</td><td>Total 324,000 860,000</td></t<>	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars	Wage 0 0	NonWage 0 471,000	Total 0 471,000	Wage 0 0	NonWage 324,000 860,000	Total 324,000 860,000
225101 Consultancy Services 0 100,000 100,000 0 0 0 227001 Travel inland 0 612,800 612,800 0 645,800 645,800 227002 Travel abroad 0 100,000 100,000 0 0 0 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 100,000 100,000 228002 Maintenance-Transport Equipment 0 150,000 150,000 0 150,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 50,000 50,000 50,000 482101 Donations 0 100,000 100,000 0 800,000 800,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks	Wage 0 0 0	NonWage 0 471,000 250,000	Total 0 471,000 250,000	Wage 0 0 0 0 0	NonWage 324,000 860,000 130,000	Total 324,000 860,000 130,000
227001 Travel inland 0 612,800 612,800 0 645,800 645,800 227002 Travel abroad 0 100,000 100,000 0 0 0 0 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 100,000 100,000 100,000 150,000 150,000 150,000 150,000 150,000 50,000 50,000 50,000 50,000 50,000 50,000 800,000<	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding	Wage 0 0 0 0	NonWage 0 471,000 250,000 100,000	Total 0 471,000 250,000 100,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 324,000 860,000 130,000 160,000	Total 324,000 860,000 130,000 160,000
227002 Travel abroad 0 100,000 100,000 0 0 0 0 227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 100,000 100,000 100,000 150,000 150,000 150,000 150,000 150,000 50,000 <td< td=""><td>Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment</td><td>Wage 0 0 0 0 0</td><td>NonWage 0 471,000 250,000 100,000</td><td>Total 0 471,000 250,000 100,000</td><td>Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>324,000 860,000 130,000 160,000</td><td>Total 324,000 860,000 130,000 160,000</td></td<>	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment	Wage 0 0 0 0 0	NonWage 0 471,000 250,000 100,000	Total 0 471,000 250,000 100,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	324,000 860,000 130,000 160,000	Total 324,000 860,000 130,000 160,000
227004 Fuel, Lubricants and Oils 0 100,000 100,000 0 100,000 100,000 228002 Maintenance-Transport Equipment 0 150,000 150,000 0 150,000 150,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 50,000 50,000 0 50,000 50,000 282101 Donations 0 100,000 100,000 0 800,000 800,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 223004 Guard and Security services	Wage 0 0 0 0 0 0 0	NonWage 0 471,000 250,000 100,000 0 140,000	Total 0 471,000 250,000 100,000 0 140,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	324,000 860,000 130,000 6,000 100,000	Total 324,000 860,000 130,000 160,000
228002 Maintenance-Transport Equipment 0 150,000 150,000 0 150,000 150,000 228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 50,000 50,000 0 50,000 50,000 282101 Donations 0 100,000 100,000 0 800,000 800,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 223004 Guard and Security services 225101 Consultancy Services	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 471,000 250,000 100,000 0 140,000 100,000	Total 0 471,000 250,000 100,000 0 140,000 100,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	324,000 860,000 130,000 160,000 100,000	Total 324,000 860,000 130,000 160,000 100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment 0 50,000 50,000 0 50,000 50	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 223004 Guard and Security services 225101 Consultancy Services 227001 Travel inland	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 0 471,000 250,000 100,000 140,000 100,000 612,800	Total 0 471,000 250,000 100,000 0 140,000 100,000 612,800	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 324,000 860,000 130,000 6,000 100,000 0 645,800	Total 324,000 860,000 130,000 160,000 100,000
than Transport Equipment 0 100,000 100,000 0 800,000 800,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 223004 Guard and Security services 225101 Consultancy Services 227001 Travel inland 227002 Travel abroad	© Delivery Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 0 471,000 250,000 100,000 100,000 612,800 100,000	Total 0 471,000 250,000 100,000 0 140,000 100,000 612,800 100,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 324,000 860,000 130,000 160,000 0 6,000 0 645,800 0	Total 324,000 860,000 130,000 6,000 100,000 0 645,800
	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 223004 Guard and Security services 225101 Consultancy Services 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 0 471,000 250,000 100,000 100,000 612,800 100,000 100,000	Total 0 471,000 250,000 100,000 100,000 100,000 100,000 100,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	324,000 860,000 130,000 160,000 0 645,800 0	Total 324,000 860,000 130,000 160,000 0 6,000 0 645,800 0 100,000
Total Cost of Budget Output 510005 34,996 2,217,000 2,251,996 0 3,369,000 3,369,000	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 223004 Guard and Security services 225101 Consultancy Services 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228002 Maintenance-Transport Equipment 228003 Maintenance-Machinery & Equipment Other	© Delivery Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 0 471,000 250,000 100,000 100,000 612,800 100,000 100,000 150,000	Total 0 471,000 250,000 100,000 100,000 612,800 100,000 100,000 150,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	324,000 860,000 130,000 6,000 100,000 0 645,800 0 100,000 150,000	Total 324,000 860,000 130,000 160,000 0 645,800 0 100,000 150,000
	Thousands Uganda Shillings Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Department 001 Executive Governance Budget Output 510005 Government Chief Whip 211107 Boards, Committees and Council Allowances 221002 Workshops, Meetings and Seminars 221010 Special Meals and Drinks 221011 Printing, Stationery, Photocopying and Binding 221012 Small Office Equipment 223004 Guard and Security services 225101 Consultancy Services 227001 Travel inland 227002 Travel abroad 227004 Fuel, Lubricants and Oils 228002 Maintenance-Transport Equipment 228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NonWage 0 471,000 250,000 100,000 100,000 612,800 100,000 150,000 50,000	Total 0 471,000 250,000 100,000 100,000 100,000 100,000 150,000 50,000	Wage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	324,000 860,000 130,000 160,000 0 645,800 0 100,000 150,000	Total 324,000 860,000 130,000 160,000 0 645,800 0 100,000 150,000

Budget Output 560061 2nd Deputy Prime Minister/Deputy Leader of Govt Business								
211101 General Staff Salaries	24,900	0	24,900	0	0	0		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	36,000	36,000		
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000		
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	3,000	3,000		
221010 Special Meals and Drinks	0	0	0	0	60,000	60,000		
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000		
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000		
227001 Travel inland	0	1,221,000	1,221,000	0	1,052,000	1,052,000		
227002 Travel abroad	0	300,000	300,000	0	300,000	300,000		
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000		
228002 Maintenance-Transport Equipment	0	150,000	150,000	0	150,000	150,000		

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service	e Delivery					
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Executive Governance						
Budget Output 560061 2nd Deputy Prime Minister/Dep	uty Leader of Go	ovt Business				
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	200,000	0	100,000	100,000
282101 Donations	0	300,000	300,000	0	300,000	300,000
Total Cost of Budget Output 560061	24,900	2,530,000	2,554,900	0	2,341,000	2,341,000
Budget Output 560062 Prime Minister						
211101 General Staff Salaries	362,853	0	362,853	448,062	0	448,062
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	300,000	300,000	0	300,000	300,000
221001 Advertising and Public Relations	0	150,000	150,000	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	350,000	350,000
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221008 Information and Communication Technology	0	100,000	100,000	0	100,000	100,000
Supplies.	0	220, 400	220, 400	0	200.000	200.000
221009 Welfare and Entertainment	-	329,400	329,400	0	280,000	280,000
221010 Special Meals and Drinks	0	404,000	404,000	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	150,000	150,000	0	150,000	150,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	800,000	800,000	0	580,000	580,000
223005 Electricity	0	50,000	50,000	0	50,000	50,000
223006 Water	0	30,000	30,000	0	50,000	50,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	20,000	20,000
227001 Travel inland	0	2,800,000	2,800,000	0	2,800,000	2,800,000
227002 Travel abroad	0	376,600	376,600	0	380,000	380,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	700,000	700,000	0	700,000	700,000

Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24 Approved Estimates			
Programme 18 Development Plan Implementation							
SubProgramme 04 Accountability Systems and Service	e Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Executive Governance							
Budget Output 560062 Prime Minister							
228003 Maintenance-Machinery & Equipment Other	0	100,000	100,000	0	100,000	100,000	
than Transport Equipment							
282101 Donations	0	3,000,000	3,000,000	0	3,000,000	3,000,000	
Total Cost of Budget Output 560062	362,853	9,850,000	10,212,853	448,062	9,720,000	10,168,062	
Budget Output 560063 Prime Minister's Delivery Unit			-				
211102 Contract Staff Salaries	741,938	0	741,938	1,281,938	0	1,281,938	
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000	
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000	
221002 Workshops, Meetings and Seminars	0	0	0	0	550,000	550,000	
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000	
221009 Welfare and Entertainment	0	200,000	200,000	0	150,000	150,000	
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000	
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000	
225101 Consultancy Services	0	200,000	200,000	0	100,000	100,000	
227001 Travel inland	0	1,009,000	1,009,000	0	1,359,000	1,359,000	
227002 Travel abroad	0	0	0	0	100,000	100,000	
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000	
228002 Maintenance-Transport Equipment	0	150,000	150,000	0	200,000	200,000	
Total Cost of Budget Output 560063	741,938	1,664,000	2,405,938	1,281,938	2,614,000	3,895,938	
Budget Output 560085 1st Deputy Prime Minister							
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000	
227001 Travel inland	0	900,000	900,000	0	0	0	
282101 Donations	0	300,000	300,000	0	200,000	200,000	
Total Cost of Budget Output 560085	0	1,200,000	1,200,000	0	500,000	500,000	
Budget Output 560086 3rd Deputy Prime Minister							
227001 Travel inland	0	900,000	900,000	0	300,000	300,000	
282101 Donations	0	300,000	300,000	0	200,000	200,000	
Total Cost of Budget Output 560086	0	1,200,000	1,200,000	0	500,000	500,000	
Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/24	4 Approved Estin	nates	
Programme 18 Development Plan Implementation		**	9		**		
SubProgramme 04 Accountability Systems and Service	e Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total	
Total Cost for Department 001	1,190,000	20,888,000	22,078,000	1,730,000	21,712,000	23,442,000	
Total Excluding Arrears	1,190,000	20,888,000	22,078,000	1,730,000	21,712,000	23,442,000	
Development Budget Estimates	-,-,0,000	,500,000	,,	-,,,,,,,,		,,	
7	GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Sub-SubProgramme 04	22,078,000	0	22,078,000	23,442,000	0	23,442,000	
Total Excluding Arrears	22,078,000	0	22,078,000	23,442,000	0	23,442,000	
	,,,	<u> </u>	, ,	, ,	V	,,,,_,,,,,,,	

Sub-SubProgramme 05 Monitoring and Evaluation						
Recurrent Budget Estimates	***	NY XX7	T ()	***	NY XX7	T . 1
D 4 4001 M8 F.C. A NCO. PL 8 04	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 M&E for Agencies, NGOs, PIs & Other	Government Ins	titutions				
Budget Output 000015 Monitoring and Evaluation	ما	15.000	15.000		15,000	15.000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	430,000	430,000	0	430,000	430,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
Total Cost of Budget Output 000015	0	500,000	500,000	0	500,000	500,000
Total Cost for Department 001	0	500,000	500,000	0	500,000	500,000
Total Excluding Arrears	0	500,000	500,000	0	500,000	500,000
Department 002 M & E for Central Government				Į.		
Budget Output 000015 Monitoring and Evaluation						
211101 General Staff Salaries	362,000	0	362,000	362,000	0	362,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	130,000	130,000	0	130,000	130,000
221001 Advertising and Public Relations	0	10,000	10,000	0	0	(
221002 Workshops, Meetings and Seminars	0	777,000	777,000	0	627,000	627,000
221011 Printing, Stationery, Photocopying and Binding	0	256,866	256,866	0	250,000	250,000
223901 Rent-(Produced Assets) to other govt. units	0	200,000	200,000	0	0	0
225101 Consultancy Services	0	449,000	449,000	0	450,000	450,000
227001 Travel inland	0	835,134	835,134	0	763,000	763,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
Thousands Uganda Shillings	2022/	23 Approved Bu	dget	2023/24	Approved Estin	nates
Programme 18 Development Plan Implementation		20 гррго (са 2а	uger	2020/21	pproved 25th	
SubProgramme 04 Accountability Systems and Service	e Delivery					
subtrogramme of freedom and spring	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 M & E for Central Government	, , uge	1 (vii) (uge	2000	, , ange	1 ton mage	20002
Budget Output 000015 Monitoring and Evaluation						
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	120,000	120,000
Total Cost of Budget Output 000015	362,000	2,828,000	3,190,000	362,000	2,390,000	2,752,000
Budget Output 000023 Inspection and Monitoring	202,000	2,020,000	2,170,000	202,000	2,00,000	2,732,000
227001 Travel inland	0	180,000	180,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Budget Output 000023	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 002	362,000	3,028,000	3,390,000	362,000	2,590,000	2,952,000
Total Excluding Arrears	362,000	3,028,000	3,390,000	362,000	2,590,000	2,952,000
Department 003 M&E for Local Governments	302,000	3,040,000	3,370,000	302,000	2,370,000	2,732,000
Budget Output 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	200,000	200,000
225101 Consultancy Services	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	1,441,000	1,441,000	0	1,229,000	1,229,000
227001 Travel miand 227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	160,000	160,000	0	160,000	160,000
	0	1,901,000	1,901,000	0	· ·	
Total Cost of Budget Output 000015	0	1,901,000	1,901,000	U	1,689,000	1,689,000

Proceedings	Total Cost for Department 003	0	1,901,000	1,901,000	0	1,689,000	1,689,000
Coli	Total Excluding Arrears	0	1,901,000	1,901,000	0	1,689,000	1,689,000
State France State Sta	Development Budget Estimates						
Total Excluding Arrears S.791,000 0 S.791,000 S.		GoU	External Fin.	Total	GoU	External Fin.	Total
Sub-Programme 06 Strategic Coordination and Implementation Wage NonWage Total Wage NonWage Total Wage NonWage Total	Total for Sub-SubProgramme 05	5,791,000	0	5,791,000	5,141,000	0	5,141,000
Part	Total Excluding Arrears	5,791,000	0	5,791,000	5,141,000	0	5,141,000
NonWage NonW	Sub-SubProgramme 06 Strategic Coordination and In	nplementation					
Operation 103 Strategic Coordination - Social Services & Rural Dev't	Recurrent Budget Estimates						
Figure Comput 560067 SDG Tracking 20,000 20,000 0 10,000 10,000 10,000 20,000 0 10,000 10,000 20,000 0 10,000 10,000 20,000 0 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 6,000 7		Wage	NonWage	Total	Wage	NonWage	Total
	Department 003 Strategic Coordination - Social Services	& Rural Dev't					
20107 Books, Periodicals & Newspapers 0 6,000 6,000 0 6,00	Budget Output 560067 SDG Tracking						
Programme 18 Development Plan Implementation SubProgramme 18 Development Plan Implementation SubProgramme 18 Development Plan Implementation SubProgramme 19 Accountability Systems and Service Delivery	221001 Advertising and Public Relations	0	20,000	20,000	0	10,000	10,000
Programme 18 Development Plan Implementation SubProgramme 04 Accountability Systems and Service Delivery Department 003 Strategic Coordination - Social Services & Warge NonWage Total Department 003 Strategic Coordination - Social Services & Warge NonWage Total Department 003 Strategic Coordination - Social Services & Warge NonWage Total Department 003 Strategic Coordination - Social Services & Warge NonWage Total Department 003 Strategic Coordination - Social Services Department 003 Strategic Coordination - Social Services Department 003 Strategic Coordination Department 004 G0,000 G0,000 G0,000 G0,000 G0,000 Department 005 G0,000 G0,000 G0,000 G0,000 G0,000 G0,000 Department 005 G0,000 G0	221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	6,000	6,000
NonWage NonWage NonWage Total Wage NonWage Total Wage NonWage Total	Thousands Uganda Shillings	2022/	23 Approved Bu	ıdget	2023/2	4 Approved Esti	mates
Department 003 Strategic Coordination - Social Services & Rural Dev't	Programme 18 Development Plan Implementation						
Department 003 Strategic Coordination - Social Services & Rural Dev't		ce Delivery					
State Compact State St		Wage	NonWage	Total	Wage	NonWage	Total
State Compact State St	Department 003 Strategic Coordination - Social Services	& Rural Dev't					
Part	*						
	221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
	221011 Printing, Stationery, Photocopying and Binding	0	93,000	93,000	0	63,000	63,000
227001 Travel inland	3, 7, 1, 5		Í	ĺ			
228002 Maintenance-Transport Equipment 0 61,000 61,000 61,000 61,000 750	225101 Consultancy Services	0	300,000	300,000	0	200,000	200,000
Total Cost of Budget Output 560067 0 850,000 850,000 0 750,000	227001 Travel inland	0	310,000	310,000	0	350,000	350,000
State Stat	228002 Maintenance-Transport Equipment	0	61,000	61,000	0	61,000	61,000
	Total Cost of Budget Output 560067	0	850,000	850,000	0	750,000	750,000
	Budget Output 560084 Coordination of Government po	lices and progra	mmes				
	211101 General Staff Salaries	305,000	0	305,000	305,000	0	305,000
221002 Workshops, Meetings and Seminars 0 0 0 100,000 100,000 100,000 100,000 121,000 121,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 121,000 121,000 14,000 14,000 14,000 14,000 14,000 14,000 12,000 113,000 0 188,000 88,000 88,000 0 88,000 88,000 113,000	211106 Allowances (Incl. Casuals, Temporary, sitting	0	86,400	86,400	0	86,400	86,400
14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,000 12,000 88,000 88,000 88,000 88,000 88,000 88,000 88,000 88,000 88,000 88,000 88,000 113,000	allowances)						
221019 Welfare and Entertainment 0 88,000 88,000 0 88,000 88,000 0 88,000 88,000 221011 Printing, Stationery, Photocopying and Binding 0 113,000 113,000 113,000 113,000 113,000 113,000 113,000 113,000 113,000 113,000 113,000 113,000 1,200,000 0 5,000 5,000 1,200,000 0 1,450,000 1,450,000 1,200,000 0 50,000 50,000 1,200,000 0 50,000 50,000 1,200,000 0 50,000 50,000 1,200,000 0 50,000 50,000 1,200,000 0 50,000 50,000 1,200,000 0 50,000 50,000 1,200,000 1,200,000 0 50,000 1,450,000 1,200,000 0 50,000 1,450,000 1,200,000	221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding 0 113,000 113,000 0 113,000 113,000 113,000 113,000 113,000 113,000 113,000 113,000 1200,000 0 5,000 5,000 5,000 1,450,000 1,450,000 1,450,000 1,200,000 0 1,450,000 1	221007 Books, Periodicals & Newspapers	0	14,000	14,000	0	14,000	14,000
221012 Small Office Equipment 0 5,000 5,000 0 5,000 5,000	221009 Welfare and Entertainment	0	88,000	88,000	0	88,000	88,000
1,200,000 1,200,000 0 1,450,000	221011 Printing, Stationery, Photocopying and Binding	0	113,000	113,000	0	113,000	113,000
1,200,000 1,200,000 0 1,450,000							
227004 Fuel, Lubricants and Oils 0 50,000 50,000 0 50,000 50,000	221012 Small Office Equipment		-	· ·	0		5,000
228002 Maintenance-Transport Equipment 0 214,600 214,600 0 214,600 214,600 Total Cost of Budget Output 560084 305,000 1,771,000 2,076,000 305,000 2,121,000 2,426,000 Total Cost for Department 003 305,000 2,621,000 2,926,000 305,000 2,871,000 3,176,000 Total Excluding Arrears 305,000 2,621,000 2,926,000 305,000 2,871,000 3,176,000 Development Budget Estimates GoU External Fin. Total GoU External Fin. Total Total for Sub-SubProgramme 06 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Total Excluding Arrears 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Grand Total Vote 003 133,107,597 90,122,754 223,230,351 109,226,544 121,219,997 230,446,542	227001 Travel inland	0	1,200,000	, ,	0	1,450,000	1,450,000
Total Cost of Budget Output 560084 305,000 1,771,000 2,076,000 305,000 2,121,000 2,426,000 Total Cost for Department 003 305,000 2,621,000 2,926,000 305,000 2,871,000 3,176,000 Total Excluding Arrears 305,000 2,621,000 2,926,000 305,000 2,871,000 3,176,000 Development Budget Estimates GoU External Fin. Total GoU External Fin. Total Total for Sub-SubProgramme 06 2,926,000 0 2,926,000 3,176,000 0 3,176	227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
Total Cost for Department 003 305,000 2,621,000 2,926,000 305,000 2,871,000 3,176,000	228002 Maintenance-Transport Equipment		, , , , , , , , , , , , , , , , , , ,	· ·	0	214,600	214,600
Total Excluding Arrears 305,000 2,621,000 2,926,000 305,000 2,871,000 3,176,000	Total Cost of Budget Output 560084	305,000	1,771,000	2,076,000	305,000	2,121,000	2,426,000
Gou External Fin. Total GoU External Fin. Total Total for Sub-SubProgramme 06 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Total Excluding Arrears 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Grand Total Vote 003 133,107,597 90,122,754 223,230,351 109,226,544 121,219,997 230,446,542	Total Cost for Department 003	305,000	2,621,000	2,926,000	305,000	2,871,000	3,176,000
GoU External Fin. Total GoU External Fin. Total Total for Sub-SubProgramme 06 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Total Excluding Arrears 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Grand Total Vote 003 133,107,597 90,122,754 223,230,351 109,226,544 121,219,997 230,446,542	Total Excluding Arrears	305,000	2,621,000	2,926,000	305,000	2,871,000	3,176,000
Total for Sub-SubProgramme 06 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Total Excluding Arrears 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Grand Total Vote 003 133,107,597 90,122,754 223,230,351 109,226,544 121,219,997 230,446,542	Development Budget Estimates						
Total Excluding Arrears 2,926,000 0 2,926,000 3,176,000 0 3,176,000 Grand Total Vote 003 133,107,597 90,122,754 223,230,351 109,226,544 121,219,997 230,446,542		GoU	External Fin.	Total	GoU	External Fin.	Total
Grand Total Vote 003 133,107,597 90,122,754 223,230,351 109,226,544 121,219,997 230,446,542	Total for Sub-SubProgramme 06	2,926,000	0	2,926,000	3,176,000	0	3,176,000
	Total Excluding Arrears	2,926,000	0	2,926,000	3,176,000	0	3,176,000
Total Excluding Arrears 133,107,597 90,122,754 223,230,351 109,212,949 121,219,997 230,432,947	Grand Total Vote 003	133,107,597	90,122,754	223,230,351	109,226,544	121,219,997	230,446,542
	Total Excluding Arrears	133,107,597	90,122,754	223,230,351	109,212,949	121,219,997	230,432,947

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/	/23 Approved Bu	ıdget	2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Cli	mate Change, L	and And Water				
SubProgramme 01 Environment and Natural Resour	ces Managemen	it				
Sub SubProgramme 03 Disaster Preparedness and R	efugee Managen	nent				
Department 001 Disaster						
0922 HUMANITARIAN ASSISTANCE	10,808,000	0	10,808,000	10,430,000	0	10,430,000
Total Development for the Department 001	10,808,000	0	10,808,000	10,430,000	0	10,430,000
Total Excluding Arrears	10,808,000	0	10,808,000	10,430,000	0	10,430,000
Programme 16 Governance And Security			· ·			
SubProgramme 07 Refugee Protection & Migration 1	Management					
Sub SubProgramme 03 Disaster Preparedness and R	efugee Managen	nent				
Department 002 Refugees						
1293 Support to Refugee Settlement	569,000	0	569,000	342,000	0	342,000
1499 Development Response to Displacement Impacts Project (DRDIP)	0	77,437,718	77,437,718	0	55,329,109	55,329,109
Total Development for the Department 002	569,000	77,437,718	78,006,718	342,000	55,329,109	55,671,109
Total Excluding Arrears	569,000	77,437,718	78,006,718	342,000	55,329,109	55,671,109
Programme 17 Regional Balanced Development		l I	Į.			
SubProgramme 01 Production and productivity						
Sub SubProgramme 02 Affirmative Action Programs	3					
Department 001 Affirmative Action Programs						
0022 SUPPORT TO LUWERO TRIANGLE	440,000	0	440,000	500,000	0	500,000
0932 Northern Uganda War Recovery Plan	1,373,000	0	1,373,000	500,000	47,110,889	47,610,889
1078 Karamoja Intergrated Disarmament Programme	5,426,031	0	5,426,031	500,000	0	500,000
1251 Support to Teso Development	1,240,000	0	1,240,000	500,000	0	500,000
1252 Support to Bunyoro Development	358,000	0	358,000	500,000	0	500,000
1486 Development Initiative for Northern Uganda	0	12,685,036	12,685,036	0	18,780,000	18,780,000
Total Development for the Department 001	8,837,031	12,685,036	21,522,067	2,500,000	65,890,889	68,390,889
Total Excluding Arrears	8,837,031	12,685,036	21,522,067	2,500,000	65,890,889	68,390,889
Thousand Uganda Shillings	2022/	/23 Approved Bu	ıdget	2023/2	4 Approved Estir	nates
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Servi	ice Delivery					
Sub SubProgramme 01 Administration and Support	Services					
Department 001 Finance and Administration						
1673 Retooling of Office of the Prime Minister	3,775,921	0	3,775,921	3,776,000	0	3,776,000
	3,773,921	'				
Total Development for the Department 001	3,775,921	0	3,775,921	3,776,000	0	3,776,000
Total Development for the Department 001 Total Excluding Arrears		0	3,775,921 3,775,921	3,776,000 3,776,000	0	3,776,000 3,776,000
1	3,775,921	0				

Table V7: External Financing for the Vote

Million Uganda Shillings	2022/23 Approved Budget	2023/24 Approved Estimates
	Total	Total
Project 0932 Northern Uganda War Recovery Plan	0	47,111
410 International Development Association (IDA)	0	47,111
Project 1486 Development Initiative for Northern Uganda	12,685	18,780
406 European Union (EU)	12,685	18,780
Project 1499 Development Response to Displacement Impacts Project (DRDIP)	77,438	55,329
410 International Development Association (IDA)	77,438	55,329
Total External Project Financing for Vote 003	90,123	121,220

Annex 2: Annual Cash flow Plan

Office of the Prime Minister	
VOTE: 003	

Annual Cashflow Plan by 2023/24

Wage Recurrent									
Ushs		Q1 Cash Requirement	ement	Q2 Cash Requirement	ment	Q3 Cash Requirement	ment	Q4 Cash Requirement	ment
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	4,161,308,011	1,040,327,003	25.0 %	1,040,327,003	25.0 %	1,040,327,003	25.0 %	1,040,327,003	25.0 %
Total	4,161,308,011	1,040,327,003	25.0 %	1,040,327,003	25.0 %	1,040,327,003	25.0 %	1,040,327,003	25.0 %
Non Wage Recurrent	-								
Ushs		Q1 Cash Requirement	ement	Q2 Cash Requirement	ment	Q3 Cash Requirement	ment	Q4 Cash Requirement	ment
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	88,003,641,155	20,509,260,289	23.3 %	24,575,560,289	27.9 %	22,660,360,289	25.7 %	20,258,460,289	23.0 %
Total	88,003,641,155	20,509,260,289	23.3 %	24,575,560,289	27.9 %	22,660,360,289	25.7 %	20,258,460,289	23.0 %
GoU Development									
Ushs		Q1 Cash Requirement	ement	Q2 Cash Requirement	ment	Q3 Cash Requirement	ment	Q4 Cash Requirement	ment
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	17,047,999,998	2,499,500,000	14.7 %	4,938,500,000	29.0 %	7,300,500,000	42.8 %	2,309,500,000	13.5 %
Total	17,047,999,998	2,499,500,000	14.7 %	4,938,500,000	29.0 %	7,300,500,000	42.8 %	2,309,500,000	13.5 %
External Financing									
Ushs		Q1 Cash Requirement	ement	Q2 Cash Requirement	ment	Q3 Cash Requirement	ment	Q4 Cash Requirement	ment
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	121,219,997,428	57,183,718,392	47.2 %	33,327,037,521	27.5 %	14,921,502,391	12.3 %	15,787,739,123	13.0 %
Total	121,219,997,428	57,183,718,392	47.2 %	33,327,037,521	27.5 %	14,921,502,391	12.3 %	15,787,739,123	13.0 %
Arrears									
Ushs		Q1 Cash Requirement	ement	Q2 Cash Requirement	ment	Q3 Cash Requirement	ment	Q4 Cash Requirement	ment
	Annual budget	Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
	13,594,956	13,594,956	100.0 %	0	0.0 %	0	0.0%	0	0.0 %
Total	13,594,956	13,594,956	100.0 %	0	% 0.0	0	0.0 %	0	% 0.0

Annex 3: Procurement Plan

				Basic Data			Contract Finalization		
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
Name of Procu	iring Entity: Office of the Prime Minister				<u> </u>				
Sub-SubProgr	amme: 01 Administration and Support Service	S							
Departments:	001 Finance and Administration								
Budget Outpu	t: 000001 Audit and Risk Management								
221011	Printing, Stationery, Photocopying and I	Binding	16,000,000						
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	16,000,000		Quotations Procurement	10/08/2023	11/07/2023		
228002	Maintenance-Transport Equipment		80,000,000						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	80,000,000		Quotations	08/08/2023	09/07/2023		
Budget Outpu	t: 000004 Finance and Accounting								
221011	Printing, Stationery, Photocopying and I	Binding	50,000,000						
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	50,000,000		Quotations Procurement	31/07/2023	01/07/2023		
228002	Maintenance-Transport Equipment		40,000,000						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	40,000,000		Quotations	10/08/2023	11/07/2023		
Budget Outpu	t: 000006 Planning and Budgeting services								
221011	Printing, Stationery, Photocopying and I	Binding	80,000,000						
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	80,000,000		Quotations Procurement	04/08/2023	05/07/2023		
228002	Maintenance-Transport Equipment		200,000,000						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	200,000,000		Restricted Bidding	04/10/2023	06/07/2023		
Budget Outpu	t: 000007 Procurement and Disposal Services								
221011	Printing, Stationery, Photocopying and I	Binding	60,000,000						
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	60,000,000		Quotations Procurement	17/08/2023	18/07/2023		
228002	Maintenance-Transport Equipment		20,000,000						
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	20,000,000		Direct Procurement	04/07/2023	04/07/2023		

				Basic Data			Contract Finalization		
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date		
Departments:	001 Finance and Administration		•	•	'	•	_		
Budget Outpu	t: 000010 Leadership and Management								
221011	Printing, Stationery, Photocopying and E	Binding	50,000,000)					
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	50,000,000)	Quotations Procurement	03/08/2023	04/07/2023		
Budget Outpu	t: 000014 Administrative and Support Services								
221001	Advertising and Public Relations		20,000,000)					
221001	Media - Facilitation	Plan	20,000,000)	Quotations	08/08/2023	09/07/2023		
221002	Workshops, Meetings and Seminars		80,000,000)					
221002	Workshops, Meetings, Seminars - Workshop	Plan	80,000,000)	Quotations	01/08/2023	02/07/2023		
221007	Books, Periodicals & Newspapers		40,000,000)					
221007	Newspapers - Expenses	Plan	40,000,000)	Quotations Procurement	09/08/2023	10/07/2023		
221008	Information and Communication Techno	logy Supplies.	100,000,000)					
221008	ICT - Software Subscription, Maintenance and Support	Plan	100,000,000)	Quotations Procurement	05/07/2023	05/06/2023		
221011	Printing, Stationery, Photocopying and E	Binding	100,000,000)					
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	100,000,000)	Quotations Procurement	08/08/2023	09/07/2023		
223001	Property Management Expenses		300,000,000)					
223001	Property Management - Property Maintenance	Plan	300,000,000)	Direct Procurement	03/08/2023	03/08/2023		
224004	Beddings, Clothing, Footwear and relate	d Services	100,000,000)					
224004	Cleaning and Sanitation - Corporate Wear	Plan	100,000,000)	Quotations Procurement	12/06/2023	13/05/2023		
228002	Maintenance-Transport Equipment		500,000,000)					
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	500,000,000)	Direct Procurement	05/07/2023	05/07/2023		

				Basic Data	a	Contract Finalization		
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
Departments:	001 Finance and Administration	'			<u> </u>			
Budget Outpu	t: 000014 Administrative and Support Service	es						
228003	Maintenance-Machinery & Equipment Transport Equipment	Other than	60,000,000	1				
228003	Machinery and Equipment - Assorted Equipment	Plan	60,000,000)	Quotations	04/08/2023	05/07/2023	
Budget Outpu	t: 000019 ICT Services							
228002	Maintenance-Transport Equipment		12,000,000)				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	12,000,000)	Quotations	08/08/2023	09/07/2023	
Budget Outpu	t: 000040 Inventory Management							
223001	Property Management Expenses		100,000,000)				
223001	Property Management - Fumigation services	Plan	100,000,000)	Quotations	12/07/2023	12/06/2023	
	Total For Departments: Finance and Admini	stration	2,008,000,000)				
Departments:	002 Human Resource Management							
Budget Outpu	t: 000005 Human Resource Management							
225101	Consultancy Services		80,000,000					
225101	Consultancy Services - Management	Plan	80,000,000)	Quotations	02/08/2023	03/07/2023	
Budget Outpu	t: 000008 Records Management							
225101	Consultancy Services		100,000,000					
225101	Consultancy Services - Management	Plan	100,000,000)	Quotations	05/08/2023	06/07/2023	
Т	Otal For Departments: Human Resource Man	nagement	180,000,000				,	
Projects: 1673	Retooling of Office of the Prime Minister							
Budget Outpu	t: 000003 Facilities and Equipment Managem	ent						
228001	Maintenance-Buildings and Structures		150,000,000)		,		
228001	Building and Facility Maintenance - Maintenance Costs	Plan	150,000,000	GoU	Quotations	06/06/2023	07/05/2023	
312212	Light Vehicles - Acquisition		2,296,000,000)				
312212	Light vehicles - Assorted Vehicles	Plan	2,296,000,000	GoU	Open Bidding	07/07/2023	07/07/2023	

			Basic Data			Contrac	t Finalization
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1673	3 Retooling of Office of the Prime Minister					•	
Budget Outpu	ut: 000003 Facilities and Equipment Manageme	nt					
312221	Light ICT hardware - Acquisition		280,000,00	0			
312221	Light ICT Hardware - Computers	Plan	280,000,00	0 GoU	Open Bidding	04/07/2023	04/07/2023
312235	Furniture and Fittings - Acquisition		250,000,00	0			
312235	Furniture and Fixtures - Assorted Furniture	Plan	250,000,00	0 GoU	Open Bidding	30/09/2023	02/07/2023
То	otal for Projects: Retooling of Office of the Prime	Minister	2,976,000,00	0			,
Sub-SubProgr	ramme: 02 Affirmative Action Programs						
Departments:	: 001 Affirmative Action Programs						
Budget Outpu	ut: 140034 Bunyoro Affairs						
212102	Medical expenses (Employees)		50,000,00	0			
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	50,000,00	0	Quotations	04/08/2023	05/07/2023
221011	Printing, Stationery, Photocopying and I	Binding	20,000,00	0			
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,00	0	Direct Procurement	04/07/2023	04/07/2023
224003	Agricultural Supplies and Services		1,110,000,00	0			
224003	Agricultural Supplies and Services - Assorted equipment	Plan	1,110,000,00	0	Restricted Bidding	04/07/2023	05/04/2023
228002	Maintenance-Transport Equipment		50,000,00	0			
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	50,000,00	0	Quotations	31/07/2023	01/07/2023
Budget Outpu	ut: 460142 Busoga Affairs						
212102	Medical expenses (Employees)		50,000,00	0			
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	50,000,00	0	Quotations	09/08/2023	10/07/2023
224003	Agricultural Supplies and Services		1,950,000,00	0			
224003	Agricultural Supplies and Services - Community demonstration assorted items	Plan	1,950,000,00	0	Restricted Bidding	04/07/2023	05/04/2023

				Basic Data			Contract Finalization	
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
Departments:	001 Affirmative Action Programs		•	•	<u>'</u>			
Budget Outpu	nt: 510006 Karamoja Affairs							
212102	Medical expenses (Employees)		50,000,000)				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	50,000,000)	Quotations	03/08/2023	04/07/2023	
224003	Agricultural Supplies and Services		2,000,000,000)				
224003	Agricultural Supplies -Seedlings	Plan	500,000,000)	Quotations Procurement	04/07/2023	04/06/2023	
224003	Agricultural Supplies and Services - Farmer demonstration supplies	Plan	1,500,000,000)	Open Bidding	06/06/2023	08/03/2023	
Budget Outpu	ıt: 510007 Luwero-Rwenzori Affairs							
212102	Medical expenses (Employees)		50,000,000)				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	50,000,000)	Quotations	09/08/2023	10/07/2023	
221001	Advertising and Public Relations		50,000,000)				
221001	Media - Media Services	Plan	50,000,000)	Direct Procurement	04/07/2023	04/07/2023	
221002	Workshops, Meetings and Seminars		300,000,000)				
221002	Workshops, Meetings, Seminars - Conference	Plan	300,000,000)	Direct Procurement	04/07/2023	04/07/2023	
221011	Printing, Stationery, Photocopying and E	Binding	40,000,000)				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	40,000,000)	Direct Procurement	04/07/2023	04/07/2023	
228002	Maintenance-Transport Equipment		115,000,000)				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	115,000,000)	Quotations	31/07/2023	01/07/2023	
Budget Outpu	it: 510008 Northern Uganda Affairs							
224003	Agricultural Supplies and Services		2,261,000,000)				
224003	Agricultural Supplies - Incalf heifers	Plan	801,000,000)	Open Bidding	12/06/2023	14/03/2023	
224003	Agricultural Supplies and Services - Farmer demonstration supplies	Plan	1,460,000,000)	Open Bidding	04/07/2023	05/04/2023	

				Basic Data		Contract Finalization		
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
Departments: 001	Affirmative Action Programs		•	•	•	•	•	
Budget Output: 5	60065 Teso Affairs							
212102	Medical expenses (Employees)		50,000,000					
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	50,000,000		Quotations	03/08/2023	04/07/2023	
224003	Agricultural Supplies and Services		680,000,000					
224003	Agricultural Supplies -Seedlings	Plan	680,000,000		Open Bidding	20/07/2023	21/04/2023	
Tot	al For Departments: Affirmative Action Pro	grams	8,826,000,000					
Projects: 0932 No	rthern Uganda War Recovery Plan							
Budget Output: 5	10008 Northern Uganda Affairs							
221001	Advertising and Public Relations		600,000,000					
221001	Media - Adverts	Plan	600,000,000	GoU	Open Bidding	N/A	N/A	
221002	Workshops, Meetings and Seminars		1,500,000,000					
221002	Workshops, Meetings, Seminars - Accommodation	Plan	1,500,000,000	GoU	Open Bidding	29/06/2023	31/03/2023	
221003	Staff Training		300,000,000					
221003	Staff Training - Capacity Building	Plan	300,000,000	GoU	Quotations	N/A	N/A	
221004	Recruitment Expenses		6,000,000					
221004	Recruitment Expenses - Adverts	Plan	6,000,000	GoU	Direct Procurement	04/07/2023	04/07/2023	
221007	Books, Periodicals & Newspapers		3,371,400	1				
221007	Newspapers - Assorted Newspapers	Plan	3,371,400	GoU	Micro Procurement	N/A	N/A	
221011	Printing, Stationery, Photocopying and I	Binding	500,000,000					
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	500,000,000	GoU	Open Bidding	N/A	N/A	
222001	Information and Communication Techno	ology Services.	364,000,000					
222001	Telecommunication Services - Telecommunication Expenses	Plan	364,000,000	GoU	Quotations	06/07/2023	06/06/2023	
223005	Electricity		50,000,000					
223005	Electricity - Utility Bills (Offices)	Plan	50,000,000	GoU	Direct Procurement	N/A	N/A	
223006	Water		8,000,000					
223006	Water - Utility Bills	Plan	8,000,000	GoU	Direct Procurement	06/07/2023	06/07/2023	

				Basic Data		Contract Finalization	
S/No	Subject of Procurement	Plan	Estimated Cost	Source of	Procurement	Contract	Procurement
			(UGX)	Funding	Method	Signature Date	Start Date
Projects: 0932 !	Northern Uganda War Recovery Plan		•			•	•
Budget Output:	: 510008 Northern Uganda Affairs						
225101	Consultancy Services		1,500,000,000				
225101	Consultancy - Monitoring and Evaluation	Plan	1,500,000,000	GoU	Open Bidding	25/08/2023	27/05/2023
	Services						
226001	Insurances		370,000,000				
226001	Insurance - Services and Policies	Plan	370,000,000	GoU	Open Bidding	07/07/2023	08/04/2023
227004	Fuel, Lubricants and Oils		132,000,000	ı			
227004	Fuel, Oils and Lubricants - Entitled officers	Plan	132,000,000	GoU	Direct Procurement	07/07/2023	07/07/2023
228002	Maintenance-Transport Equipment		326,000,000	ı			
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	326,000,000	GoU	Open Bidding	N/A	N/A
228003	Maintenance-Machinery & Equipment C Transport Equipment	Other than	20,000,000	1			
228003	Machinery and Equipment - Assorted Equipment	Plan	20,000,000	GoU	Direct Procurement	07/07/2023	07/07/2023
281401	Rent		515,000,000				
281401	Rent - Project Running Costs	Plan	515,000,000	GoU	Direct Procurement	07/07/2023	07/07/2023
312212	Light Vehicles - Acquisition		3,751,807,392				
312212	Light vehicles - Assorted Vehicles	Plan	3,751,807,392	GoU	Open Bidding	03/07/2023	04/04/2023
312221	Light ICT hardware - Acquisition		5,421,999,000	l			
312221	Light ICT Hardware - Computers	Plan	5,421,999,000	GoU	Open Bidding	06/07/2023	07/04/2023
312235	Furniture and Fittings - Acquisition		1,983,891,600				
312235	Furniture and Fixtures - Assorted Furniture	Plan	1,983,891,600	GoU	Open Bidding	06/07/2023	07/04/2023
То	tal for Projects: Northern Uganda War Recov	ery Plan	17,352,069,392				
•	Karamoja Intergrated Disarmament Program	me					
Budget Output	: 510006 Karamoja Affairs						
312111	Residential Buildings - Acquisition		250,000,000				
312111	Residential Building - Contractor	Plan	250,000,000	GoU	Restricted Bidding	06/06/2023	08/03/2023

				Basic Data	Contrac	t Finalization	
S/No	Subject of Procurement	Plan	Estimated Cost	Source of	Procurement	Contract	Procurement
			(UGX)	Funding	Method	Signature Date	Start Date
Projects: 1078	Karamoja Intergrated Disarmament Program	me				•	
Budget Outpu	t: 510006 Karamoja Affairs						
312121	Non-Residential Buildings - Acquisition		130,000,00	0			
312121	Non Residential Buildings - Contractor	Plan	130,000,00	0 GoU	Quotations	06/06/2023	07/05/2023
Total fo	or Projects: Karamoja Intergrated Disarmame	nt Programme	380,000,00	0			
Projects: 1251	Support to Teso Development						
Budget Outpu	t: 560065 Teso Affairs						
312235	Furniture and Fittings - Acquisition		70,000,00	0			
312235	Furniture and Fixtures - Assorted Furniture	Plan	70,000,00	0 GoU	Quotations Procurement	06/06/2023	07/05/2023
	Total for Projects: Support to Teso Developm	nent	70,000,00	0			
Projects: 1252	Support to Bunyoro Development						
Budget Outpu	t: 140034 Bunyoro Affairs						
312212	Light Vehicles - Acquisition		460,000,00	0			
312212	Light vehicles - Station Wagons	Plan	460,000,00	0 GoU	Quotations	31/07/2023	01/07/2023
					Procurement		
	Total for Projects: Support to Bunyoro Develo	pment	460,000,00	0			
Projects: 1486	Development Initiative for Northern Uganda						
Budget Outpu	t: 510008 Northern Uganda Affairs						
221001	Advertising and Public Relations		259,800,90	0			
221001	Newspapers - Adverts	Plan	259,800,90	0 GoU	Open Bidding	20/09/2023	22/06/2023
221002	Workshops, Meetings and Seminars		925,098,17	0			
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	925,098,17	0 GoU	Open Bidding	30/09/2023	02/07/2023
221011	Printing, Stationery, Photocopying and I	Binding	88,391,00	0			
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	88,391,00	0 GoU	Quotations Procurement	24/08/2023	25/07/2023
224003	Agricultural Supplies and Services		1,066,365,34	6			
224003	Agricultural Supplies and Services - Assorted equipment	Plan	1,066,365,34	6 GoU	Open Bidding	30/09/2023	02/07/2023

				Basic Dat	a	Contrac	t Finalization
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1486	Development Initiative for Northern Uganda						
Budget Outpu	ıt: 510008 Northern Uganda Affairs						
225101	Consultancy Services		6,250,000)			
225101	Consultancy - Monitoring and Evaluation Services	Plan	6,250,000) GoU	Quotations	17/08/2023	18/07/2023
228002	Maintenance-Transport Equipment		22,950,000)			
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	22,950,000) GoU	Quotations	03/08/2023	04/07/2023
228003	Maintenance-Machinery & Equipment (Transport Equipment	Other than	60,900,000)			
228003	Machinery and Equipment - Assorted Equipment	Plan	60,900,000) GoU	Quotations	03/08/2023	04/07/2023
312121	Non-Residential Buildings - Acquisition		1,000,700,00)			
312121	Non Residential Buildings - Consultancy	Plan	1,000,700,000) GoU	Open Bidding	30/09/2023	02/07/2023
312221	Light ICT hardware - Acquisition		678,560,14	5			
312221	Light ICT Hardware - Laptops	Plan	678,560,14	5 GoU	Open Bidding	30/09/2023	02/07/2023
Tota	l for Projects: Development Initiative for North	ern Uganda	4,109,015,56	1			
Sub-SubProgr	ramme: 03 Disaster Preparedness and Refugee	Management					
Departments:	001 Disaster						
Budget Outpu	it: 000010 Leadership and Management						
221011	Printing, Stationery, Photocopying and I	Binding	20,000,00)			
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000)	Direct Procurement	05/07/2023	05/07/2023
228002	Maintenance-Transport Equipment		40,000,000)			
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	40,000,000)	Quotations	31/07/2023	01/07/2023
Budget Outpu	it: 140047 Disaster Preparedness and Mitigation	1					
212102	Medical expenses (Employees)		30,000,000)			
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	30,000,000)	Quotations	04/08/2023	05/07/2023

				Basic Data		Contrac	t Finalization
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments:	001 Disaster		•			•	<u>'</u>
Budget Outpu	t: 140047 Disaster Preparedness and Mitigation	1					
221007	Books, Periodicals & Newspapers		5,000,000				
221007	Newspapers - Assorted Newspapers	Plan	5,000,000		Direct Procurement	12/07/2023	12/07/2023
221008	Information and Communication Techno	ology Supplies.	20,000,000				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	20,000,000		Direct Procurement	25/08/2023	25/08/2023
221011	Printing, Stationery, Photocopying and I	Binding	120,000,000	I			
221011	Office Supplies - Assorted Printing Materials and Consumables	Plan	120,000,000		Restricted Bidding	12/07/2023	13/04/2023
221012	Small Office Equipment		20,000,000				
221012	Office Equipment and Supplies - Assorted Materials and Consumables	Plan	20,000,000		Micro Procurement	11/07/2023	06/07/2023
227002	Travel abroad		150,000,000				
227002	Travel Abroad - Accommodation Expenses	Plan	150,000,000		Direct Procurement	24/08/2023	24/08/2023
227004	Fuel, Lubricants and Oils		100,000,000				
227004	Fuel, Oils and Lubricants - Fuel Expenses	Plan	100,000,000		Direct Procurement	12/07/2023	12/07/2023
228002	Maintenance-Transport Equipment		300,000,000				
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	300,000,000		Open Bidding	12/07/2023	13/04/2023
Budget Outpu	t: 560064 Resettlement of IDPs						
228002	Maintenance-Transport Equipment		30,000,000				
228002	Vehicle Maintanence - Motor Vehicle Spare Parts	Plan	30,000,000		Quotations	13/07/2023	13/06/2023
Budget Outpu	t: 560066 Support to Disaster Victims						
224007	Relief Supplies		3,654,002,000				
224007	Foodstuff -Assorted Food Items	Plan	3,654,002,000		Open Bidding	29/09/2023	01/07/2023
	Total For Departments: Disaster		4,489,002,000				

				Basic Data		Contrac	t Finalization
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments:	: 002 Refugees				<u> </u>	•	
Budget Outpu	ut: 460049 Refugee Management						
221008	Information and Communication Techn	ology Supplies.	30,000,000				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	30,000,000		Quotations	13/07/2023	13/06/2023
221012	Small Office Equipment		12,000,000				
221012	Office Equipment and Supplies - Assorted Items	Plan	12,000,000		Micro Procurement	12/07/2023	07/07/2023
227004	Fuel, Lubricants and Oils		22,000,000				
227004	Fuel, Oils and Lubricants - Entitled officers	Plan	22,000,000		Quotations Procurement	12/07/2023	12/06/2023
	Total For Departments: Refugees		64,000,000				
Projects: 0922	2 HUMANITARIAN ASSISTANCE						
Budget Outpu	ut: 560064 Resettlement of IDPs						
313121	Non-Residential Buildings - Improvement	ent	500,000,000				
313121	Non Residential Buildings - Contractor	Plan	500,000,000	GoU	Open Bidding	30/09/2023	02/07/2023
	Total for Projects: HUMANITARIAN ASSIST	ANCE	500,000,000				
Projects: 1293	3 Support to Refugee Settlement						
Budget Outpu	ut: 460049 Refugee Management						
312121	Non-Residential Buildings - Acquisition		300,000,000				,
312121	Non Residential Buildings - Contractor	Plan	300,000,000	GoU	Quotations	13/07/2023	13/06/2023
	Total for Projects: Support to Refugee Settle	ment	300,000,000				
Projects: 1499	9 Development Response to Displacement Impa	cts Project (DRDIP)					
Budget Outpu	ut: 460049 Refugee Management						
221001	Advertising and Public Relations		566,000,000				,
221001	Newspapers - Adverts	Plan	566,000,000	GoU	Open Bidding	30/09/2023	02/07/2023
221002	Workshops, Meetings and Seminars		1,939,252,035				
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	1,939,252,035	GoU	Open Bidding	30/09/2023	02/07/2023

			Basic Data			Contract Finalization	
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Projects: 1499	9 Development Response to Displacement Impac	ts Project (DRDIP)					
Budget Outpu	ut: 460049 Refugee Management						
221008	Information and Communication Techno	ology Supplies.	236,826,050)			
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	236,826,050) GoU	Open Bidding	29/09/2023	01/07/2023
221011	Printing, Stationery, Photocopying and I	Binding	349,689,584	ļ			
221011	Office Supplies - Assorted Binding Materials and Consumables	Plan	349,689,584	ł GoU	Quotations Procurement	01/08/2023	02/07/2023
228002	Maintenance-Transport Equipment		110,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	110,000,000) GoU	Restricted Bidding	13/07/2023	14/04/2023
Total for F	Projects: Development Response to Displacemen (DRDIP)	t Impacts Project	3,201,767,669)			
Sub-SubProg	ramme: 04 Executive Governance						
Departments:	: 001 Executive Governance						
Budget Outpu	ut: 000011 Communication and Public Relations	1					
212102	Medical expenses (Employees)		20,000,000)			
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	20,000,000)	Quotations	08/08/2023	09/07/2023
221007	Books, Periodicals & Newspapers		50,000,000)			
221007	Newspapers - Expenses	Plan	50,000,000)	Direct Procurement	04/07/2023	04/07/2023
225101	Consultancy Services		80,000,000)			
225101	Consultancy - Media and Public Relations	Plan	80,000,000)	Direct Procurement	31/07/2023	31/07/2023
Budget Outpu	ut: 510004 General Duties						
212102	Medical expenses (Employees)		20,000,000)			
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	20,000,000)	Quotations	07/08/2023	08/07/2023
221002	Workshops, Meetings and Seminars		80,000,000)			
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	80,000,000)	Quotations	03/08/2023	04/07/2023

				Basic Da	ta	Contrac	ct Finalization
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments:	001 Executive Governance		<u> </u>		<u> </u>	•	
Budget Outpu	t: 510004 General Duties						
221007	Books, Periodicals & Newspapers		5,000,000			,	
221007	Newspapers - Expenses	Plan	5,000,000		Direct Procurement	03/07/2023	03/07/2023
221010	Special Meals and Drinks		10,000,000				
221010	Foodstuff - Special Meals (Visitors)	Plan	10,000,000		Quotations	02/08/2023	03/07/2023
221011	Printing, Stationery, Photocopying and F	Binding	25,000,000			,	
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	25,000,000		Quotations Procurement	09/08/2023	10/07/2023
228002	Maintenance-Transport Equipment		120,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	120,000,000		Quotations	03/08/2023	04/07/2023
228003	Maintenance-Machinery & Equipment (Other than	50,000,000			,	
	Transport Equipment						
228003	Machinery and Equipment - Assorted Equipment	Plan	50,000,000		Quotations	10/08/2023	11/07/2023
Budget Outpu	t: 510005 Government Chief Whip						
221010	Special Meals and Drinks		130,000,000				
221010	Foodstuff - Special Meals (Visitors)	Plan	130,000,000		Quotations	03/08/2023	04/07/2023
221011	Printing, Stationery, Photocopying and E	Binding	160,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	160,000,000		Quotations Procurement	05/08/2023	06/07/2023
221012	Small Office Equipment		6,000,000				
221012	Office Equipment and Supplies - Assorted Items	Plan	6,000,000		Direct Procurement	03/07/2023	03/07/2023
228002	Maintenance-Transport Equipment		150,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	150,000,000		Restricted Bidding	08/08/2023	10/05/2023
228003	Maintenance-Machinery & Equipment C Transport Equipment	Other than	50,000,000				
228003	Machinery and Equipment - Cleaning Services	Plan	50,000,000		Quotations	09/08/2023	10/07/2023

				Basic Dat	a	Contrac	t Finalization
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments:	001 Executive Governance		<u> </u>				
Budget Outp	ut: 560061 2nd Deputy Prime Minister/Deputy I	eader of Govt	Business				
212102	Medical expenses (Employees)		20,000,000				
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	20,000,000		Quotations	04/08/2023	05/07/2023
221007	Books, Periodicals & Newspapers		3,000,000				
221007	Newspapers - Expenses	Plan	3,000,000		Direct Procurement	03/07/2023	03/07/2023
221011	Printing, Stationery, Photocopying and I	Binding	20,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	20,000,000		Quotations Procurement	03/08/2023	04/07/2023
228002	Maintenance-Transport Equipment		150,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	150,000,000		Restricted Bidding	04/08/2023	06/05/2023
228003	Maintenance-Machinery & Equipment (Transport Equipment	Other than	100,000,000				
228003	Machinery and Equipment - Cleaning Services	Plan	100,000,000		Direct Procurement	03/07/2023	03/07/2023
Budget Outpo	ut: 560062 Prime Minister						
221001	Advertising and Public Relations		150,000,000				
221001	Media - Facilitation	Plan	150,000,000		Direct Procurement	04/08/2023	04/08/2023
221007	Books, Periodicals & Newspapers		50,000,000				
221007	Newspapers - Expenses	Plan	50,000,000		Direct Procurement	03/07/2023	03/07/2023
221008	Information and Communication Techno	ology Supplies.	100,000,000				
221008	ICT - Assorted Hardware and Software Maintenance and Support	Plan	100,000,000		Quotations	07/08/2023	08/07/2023
221010	Special Meals and Drinks		350,000,000				
221010	Foodstuff - Special Meals	Plan	350,000,000		Direct Procurement	07/08/2023	07/08/2023
221011	Printing, Stationery, Photocopying and I	Binding	150,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	150,000,000		Restricted Bidding	03/10/2023	05/07/2023

				Basic Data		Contract Finalization		
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
Departments: (001 Executive Governance			'	<u> </u>			
Budget Output	t: 560062 Prime Minister							
221012	Small Office Equipment		30,000,000	ı				
221012	Office Equipment and Supplies - Expenses	Plan	30,000,000		Direct Procurement	03/07/2023	03/07/2023	
222001	Information and Communication Techno	logy Services.	60,000,000	1				
222001	Telecommunication Services - Telecommunication Expenses	Plan	60,000,000		Direct Procurement	04/07/2023	04/07/2023	
222002	Postage and Courier		20,000,000	ı				
222002	Postal and Courier Services - Postage and Courier Expenses	Plan	20,000,000		Quotations	14/08/2023	15/07/2023	
224004	Beddings, Clothing, Footwear and related	l Services	20,000,000	ı				
224004	Clothing - Security Uniforms	Plan	20,000,000		Quotations Procurement	31/07/2023	01/07/2023	
228002	Maintenance-Transport Equipment		700,000,000	1				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	700,000,000		Direct Procurement	04/07/2023	04/07/2023	
228003	Maintenance-Machinery & Equipment C Transport Equipment	ther than	100,000,000	ı				
228003	Machinery and Equipment - Cleaning Services	Plan	100,000,000		Quotations	09/08/2023	10/07/2023	
Budget Output	t: 560063 Prime Minister's Delivery Unit							
212102	Medical expenses (Employees)		50,000,000	ı			,	
212102	Medical Expenses (Employees) - Medical insurance scheme	Plan	50,000,000		Quotations	03/08/2023	04/07/2023	
221001	Advertising and Public Relations		10,000,000					
221001	Media - Media Services	Plan	10,000,000		Quotations	03/08/2023	04/07/2023	
221007	Books, Periodicals & Newspapers		10,000,000	1				
221007	Newspapers - Assorted Newspapers	Plan	10,000,000		Direct Procurement	05/07/2023	05/07/2023	
221011	Printing, Stationery, Photocopying and B	inding	40,000,000	ı				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	40,000,000		Quotations Procurement	09/08/2023	10/07/2023	

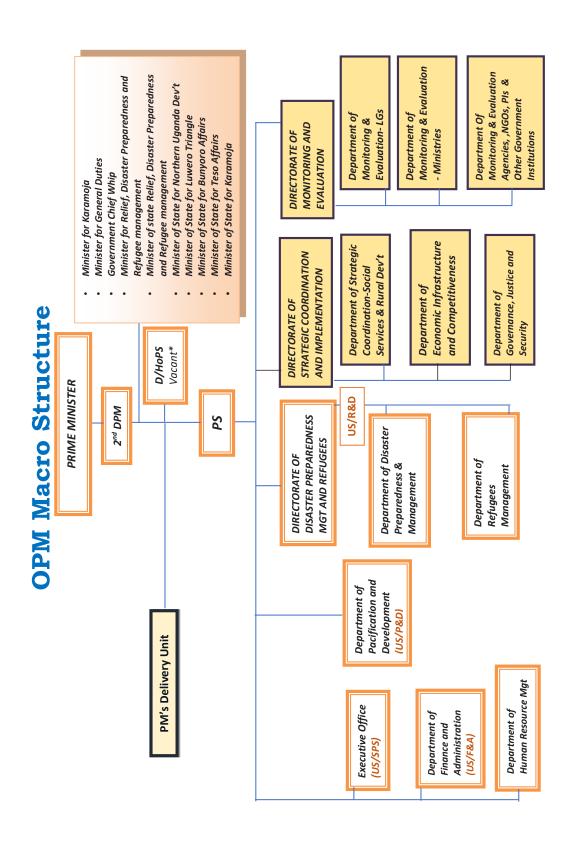
			Basic Data	1	Contrac	Contract Finalization	
S/No	Subject of Procurement Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
Departments:	: 001 Executive Governance			<u> </u>			
Budget Outp	ut: 560063 Prime Minister's Delivery Unit						
225101	Consultancy Services	100,000,000					
225101	Consultancy - IT Services Plan	100,000,000		Quotations	10/08/2023	11/07/2023	
228002	Maintenance-Transport Equipment	200,000,000					
228002	Vehicle Maintanence - Service, Repair Plan and Maintanence	200,000,000		Restricted Bidding	09/10/2023	11/07/2023	
	Total For Departments: Executive Governance	3,389,000,000					
Sub-SubProg	ramme: 05 Monitoring and Evaluation						
Departments:	: 001 M&E for Agencies, NGOs, PIs & Other Governme	nt Institutions					
Budget Outpu	ut: 000015 Monitoring and Evaluation						
221011	Printing, Stationery, Photocopying and Binding	15,000,000					
221011	Office Supplies - Printing, Photocopying, Plan Binding and Stationery	15,000,000		Quotations Procurement	31/07/2023	01/07/2023	
221012	Small Office Equipment	5,000,000					
221012	Office Equipment and Supplies - Assorted Plan Equipment	5,000,000		Quotations Procurement	03/08/2023	04/07/2023	
228002	Maintenance-Transport Equipment	50,000,000					
228002	Vehicle Maintanence - Service, Repair Plan and Maintanence	50,000,000		Quotations	31/07/2023	01/07/2023	
Total For D	Departments: M&E for Agencies, NGOs, PIs & Other Go Institutions	overnment 70,000,000					
Departments:	: 002 M & E for Central Government						
Budget Outpu	ut: 000015 Monitoring and Evaluation						
221011	Printing, Stationery, Photocopying and Binding	250,000,000					
221011	Office Supplies - Printing, Photocopying, Plan Binding and Stationery	250,000,000		Direct Procurement	04/07/2023	04/07/2023	
225101	Consultancy Services	450,000,000					
225101	Consultancy - Monitoring and Evaluation Plan Services	450,000,000		Open Bidding	29/09/2023	01/07/2023	

				Basic Data	a	Contrac	t Finalization
S/No	Subject of Procurement	Plan	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date
Departments:	: 002 M & E for Central Government						
Budget Outpu	ut: 000015 Monitoring and Evaluation						
228002	Maintenance-Transport Equipment		120,000,000				
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	120,000,000		Restricted Bidding	30/09/2023	02/07/2023
	Total For Departments: M & E for Central Gove	ernment	820,000,000				
Departments:	: 003 M&E for Local Governments						
Budget Outpu	ut: 000015 Monitoring and Evaluation						
221002	Workshops, Meetings and Seminars		200,000,000				
221002	Workshops, Meetings, Seminars - Food and Refreshments	Plan	200,000,000		Restricted Bidding	04/07/2023	04/07/2023
225101	Consultancy Services		50,000,000				
225101	Consultancy - Monitoring and Evaluation Services	Plan	50,000,000		Quotations	03/08/2023	04/07/2023
228002	Maintenance-Transport Equipment		160,000,000			,	
228002	Vehicle Maintanence - Service, Repair and Maintanence	Plan	160,000,000		Quotations	03/08/2023	04/07/2023
	Total For Departments: M&E for Local Govern	ıments	410,000,000				
Sub-SubProg	ramme: 06 Strategic Coordination and Impleme	entation					
Departments:	: 003 Strategic Coordination - Social Services &	Rural Dev't					
Budget Outpu	ut: 560067 SDG Tracking						
221001	Advertising and Public Relations		10,000,000				
221001	Media - Promotional and Public Awareness Campaigns	Plan	10,000,000		Quotations	31/07/2023	01/07/2023
221007	Books, Periodicals & Newspapers		6,000,000				
221007	Newspapers - Assorted Newspapers	Plan	6,000,000		Quotations Procurement	31/07/2023	01/07/2023
221011	Printing, Stationery, Photocopying and I	Binding	63,000,000				
221011	Office Supplies - Printing, Photocopying, Binding and Stationery	Plan	63,000,000		Quotations Procurement	31/07/2023	01/07/2023

			Basic Data			Contract Finalization		
S/No	Subject of Procurement Pla	an	Estimated Cost (UGX)	Source of Funding	Procurement Method	Contract Signature Date	Procurement Start Date	
Departments: 003	Strategic Coordination - Social Services & Rui	ral Dev't		•	•	•	'	
Budget Output: 56	0067 SDG Tracking							
225101	Consultancy Services		200,000,000					
225101	Consultancy - Monitoring and Evaluation Pla Services	an	200,000,000	ı	Restricted Bidding	30/09/2023	02/07/2023	
228002	Maintenance-Transport Equipment		61,000,000					
228002	Vehicle Maintanence - Service, Repair Pla and Maintanence	an	61,000,000	1	Quotations	31/07/2023	01/07/2023	
Budget Output: 56	0084 Coordination of Government polices and	l programmes						
221002	Workshops, Meetings and Seminars		100,000,000					
221002	Workshops, Meetings, Seminars - Food Pla and Refreshments	an	100,000,000		Open Bidding	10/07/2023	11/04/2023	
221007	Books, Periodicals & Newspapers		14,000,000					
221007	Newspapers - Assorted Newspapers Pla	an	14,000,000		Quotations Procurement	04/08/2023	05/07/2023	
221009	Welfare and Entertainment		88,000,000					
221009	Welfare - Food and Refreshments Pla	an	88,000,000	ı	Direct Procurement	04/07/2023	04/07/2023	
221011	Printing, Stationery, Photocopying and Bind	ling	113,000,000					
221011	Office Supplies - Printing, Photocopying, Pla Binding and Stationery	an	113,000,000		Restricted Bidding	30/09/2023	02/07/2023	
221012	Small Office Equipment		5,000,000					
221012	Office Equipment and Supplies - Assorted Pla Items	an	5,000,000		Direct Procurement	05/07/2023	05/07/2023	
228002	Maintenance-Transport Equipment		214,600,000					
228002	Vehicle Maintanence - Service, Repair Pla and Maintanence	an	214,600,000		Quotations	10/08/2023	11/07/2023	
Total For Depart	ments: Strategic Coordination - Social Service	es & Rural Dev't	874,600,000	l				
	Prepared By		Name:					
			Signature:					
			Designation:	Head Of SubProgram	nme			
			Date:					
	Т	Total For Vote 003	50,479,454,622					
	Prepared By		Name:					
			Signature:					
			Designation:					
			Date:					
	Approved By		Name:					
			Signature:					
			Designation:	Accounting Officer				
I			Date:					

Annex 4: Vote 003 Approved Macro Structure

and Costed Establishment



	Post Title	SalaryS cale	-	Approved Establish ment	Annual Salary
	EXECUTIVE OFFICE				
1	Senior PrivateSecretary/Undersecretary	UISE	1,859,451	1	22,313,412
2	Assistant Commissioner Policy Analysis	UIE	1,657,677	1	19,892,124
3	Press secretary	UIE	1,657,677	1	19,892,124
4	Political Assistant			1	-
5	Private Personal Assistant (PM)	U2	Private	1	
6	Principal Legal Officer	U2	Private	1	
7	Principal Economist	U2	Private	1	
8	Principal Research Officer/Speech writer	U2	Private	1	
9	Principal Information Officer	U2	Private	1	
10	Principal Public Relations Officer	U2	1,247,467	1	14,969,604
11	Principal Communications Officer	U2	1,247,467	1	14,969,604
12	Principal Assistant Secretary (Admin)	U2	1,247,467	1	14,969,604
13	Principal Personal Secretary	U2	1,247,467	1	14,969,604
14	Senior Protocol Officer	U3	933,461	1	11,201,532
15	Senior Communications Officer	U3	933,461	1	11,201,532
16	Senior Public Relation Officer	U3	933,461	1	11,201,532
17	Senior Assistant Secretary (Admin)	U3	933,461	1	11,201,532
18	Senior Economist-Parlimentary affairs	U3	Private	1	
19	Senior Personal Secretary	U3	933,461	2	22,403,064
20	Economist-Parliamentary Affairs	U4	Private	1	
21	Information Officer-Television Producer	U4	876,222	1	10,514,664
22	Information Officer-Radio Producer	U4	876,222	1	10,514,664
23	Stenographer Secretary	U5	462,852	1	5,554,224
24	Assistant Records Officer	U5	Private	1	
25	Radio Technician	U5	462,852	1	5,554,224
26	TV Cameraman	U5	462,852	1	5,554,224
27	Photographer	U5	462,852	1	5,554,224
28	TV Technician	U6	426,265	1	5,115,180
29	Office Attendant	U8	221,987	4	10,655,376
30	Driver	U8	221,987	9	23,974,596
	Sub-Total			42	272,176,644
	OFFICE OF THE SECOND DEPUTY PRIME MINI	STER			
1	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
2	Senior Assistant Secretary	U3	933,461	1	11,201,532
3	Stenographer Secretary	U5	462,852	1	5,554,224
4	Political Assistant			1	<u> </u>
5	Office Attendant	U8	221,987	1	2,663,844
6	Driver	U8	221,987	1	2,663,844
	Sub-Total			6	37,053,048
	OFFICE OF THE CHIEF WHIP				
	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
2	Senior Assistant Secretary	U3	933,461	1	11,201,532

	Post Title	SalaryS cale		Approved Establish ment	Annual Salary
3	Senior Personal Secretary	U3	933,461	1	11,201,532
4	Senior Economist	U3	1,046,396	1	12,556,752
5	Senior Legal Officer	U3	1,046,396	1	12,556,752
6	Political Assistant			1	-
7	Economist	U4	876,222	2	21,029,328
8	Legal Officer	U4	876,222	1	10,514,664
9	Office Attendant	U8	221,987	1	2,663,844
10	Driver	U8	221,987	2	5,327,688
	Sub-Total			12	102,021,696
	OFFICE OF THE MINISTER FOR GENERAL DUTIES				
1	Senior Assistant Secretary	U3	933,461	1	11,201,532
_	Political Assistant		•	1	-
3	Senior Personal Secretary	U3	933,461	1	11,201,532
4	Office Attendant	U8	221,987	1	
5	Driver	U8	221,987	1	2,663,844
	Sub-Total		•	5	27,730,752
	OFFICE OF THE DEPUTY HEAD OF PUBLIC SERVICE				
1	Deputy Head of Public servic	U1SE	4,099,486	1	49,193,832
_	Principal Personal Secretary	U2	1,247,467	1	
	Office Attendant	U8	221,987	1	
4	Driver	U8	221,987	1	2,663,844
	Sub-Total		-	4	69,491,124
	Totals For Executive Office			69	508,473,264
	FINANCE AND ADMINISTRATION				
1	Permanent Secretary	U1SE	15,400,000	1	184,800,000
2	Undersecretary-Finance and Administration	U1SE	1,859,451	1	22,313,412
3	Principal Assistant Secretary [Administration]	U2	1,247,467	1	14,969,604
4	Senior Assistant Secretary [Administration]	U3	933,461	2	22,403,064
5	Senior Inventoray management officer	U3	933,461	1	11,201,532
	Assistant Secretary [Administration]	U4	723,868	1	
7	Personal Secretary	U4	723,868	2	
8	Inventory Management Officer	U4	723,868	1	
9	Senior Assistant Records Officer/Records Officer	U4	723,868	1	
10	Assistant Records Officer	U5	462,852	1	
11	Senior Office Supervisor	U5	462,852	1	
	Stenographer Secretary	U5	462,852	2	
	Assistant Inventory Management Officer	U5	528,588	1	·
	Records Assistant	U7	343,792	1	
	Telephone Operator	U7	343,792	1	
		U7		4	
16	Receptionist	07	343,792	4	10,302,010

	Post Title	SalaryS cale	-	Approved Establish ment	Annual Salary
18	Driver	U8	221,987	4	10,655,376
19	Askari/Watchman	U8	200,296	1	2,403,552
	Sub-Total			34	384,138,504
	HUMAN RESOURCES MANAGEMENT				
1	Commissioner/Human Resources Management	UIE	1,859,451	1	22,313,412
2	Assistant Commissioner/Human Resources Manag	UIE	1,657,677	1	19,892,124
3	Principal Human Resource Officer	U2	1,247,467	2	29,939,208
4	Senior Human Resource Officer	U3	933,461	2	22,403,064
5	Human Resource Officer	U4	723,868	3	26,059,248
	Sub-Total			8	98,293,644
	FINANCE AND ACCOUNTS				
1	Assistant Commisioner/Accounts	U2	1,700,392	1	20,404,704
2	Senior Accountant	U3	1,046,396	1	12,556,752
3	Accountant	U4	876,222	2	21,029,328
4	Senior Accounts Assistant	U5	528,588	2	12,686,112
5	Accounts Assistant	U6	462,852	3	16,662,672
	Sub-Total			9	83,339,568
	Totals For F&A			51	565,771,716
	PROCUREMENT UNIT				
1	Assistant Commissioner - Procurement	U1E	1,700,392	1	20,404,704
2	Principal Procurement Officer	U2	1,345,330	1	16,143,960
3	Senior Procurement Officer	U3	1,046,396	2	25,113,504
4	Procurement Officer	U4	876,222	3	31,543,992
	Sub-Total			7	93,206,160
	INTERNAL AUDIT UNIT				
1	Assistant Commissioner- Internal Audit	U1E	1,700,392	1	20,404,704
	Senior Internal Auditor	U3	1,046,396	1	12,556,752
3	Internal Auditor	U4	876,222	2	21,029,328
	Sub-Total			4	53,990,784
	POLICY AND PLANNING				
	Assistant Commissioner/Finance and planning	U1E	1,657,677	1	19,892,124
	Principal Economist/planning and Budgeting	U2	1,345,330	1	16,143,960
	Senior Economist/Planning & Budgeting	U3	1,046,396	1	12,556,752
4	Senior Economist/Monitoring and Evaluation	U3	1,046,396	1	12,556,752
5	Senior Policy Analyst	U2	933,461	1	11,201,532
6	Economist/Planning & Budgeting	U4	876,222	1	10,514,664
7	Economist/Monitoring and Evaluation	U4	876,222	1	10,514,664
	Sub-Total			6	73,488,324

	Post Title	SalaryS cale	-	Approved Establish ment	Annual Salary
	INFORMATION AND COMMUNICATION (I&C)				
1	Principal Information Scientist-Website & Resource	U2	1,345,330	1	16,143,960
2	Information Scientist	U4	876,222	1	10,514,664
3	Libralian	U4	876,222	1	10,514,664
	Sub-Total			3	37,173,288
	DIRECTORATE OF STRATEGIC COORDINATION AN	D IMPLEI	MENTATION		
	OFFICE OF THE DIRECTOR				
	Director	U1SE	2,369,300	1	28,431,600
2	Senior Personal Secretary	U3	933,461	0	-
3	Personal Secretary	U4	723,878	1	8,686,536
4	Stenographer Secretary	U5	426,265	1	5,115,180
5	Office Attendant	U8	221,987	1	2,663,844
6	Driver	U8	221,987	1	2,663,844
	Sub-Total			5	47,561,004
	DEPARTMENT OF STRATEGIC COORDINATION-SO	CIAL SER	VICES AND RUP	AL DEVELO	PMENT
1	Commissioner - Strategic Coordination- Social Serv	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner	U1E	1,657,677	1	19,892,124
3	Principle Economist	U2	1,345,330	1	16,143,960
4	Senior Policy Analyst	U3	933,461	1	11,201,532
5	Senior Economist	U3	1,046,396	1	12,556,752
6	Policy Analyst	U4	723,868	1	8,686,416
7	Economist	U4	876,222	1	10,514,664
8	Personal Secretary	U4	723,868	1	8,686,416
9	Office Attendant	U8	221,987	1	2,663,844
10	Driver	U8	221,987	2	5,327,688
	Sub-Total			11	117,986,808
	DEPARTMENT OF STRATEGIC COORDINATION- EC	ONOMIC	INFRUSTRUCT	URE AND CO	MPETITIVENESS
1	Commissioner - Strategic Coordination- Econ. Infr.	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner	U1E	1,657,677	1	19,892,124
3	Principle Policy Analyst	U2	1,247,467	1	14,969,604
4	Principle Economist	U2	1,345,330	1	16,143,960
5	Senior Policy Analyst	U3	933,461	1	11,201,532
6	Senior Economist	U3	1,046,396	1	12,556,752
7	Policy Analyst	U4	723,868	1	8,686,416
8	Economist	U4	876,222	1	10,514,664
9	Personal Secretary	U4	723,868	1	8,686,416
10	Office Attendant	U8	221,987	1	2,663,844
11	Driver	U8	221,987	2	5,327,688
	Sub-Total			12	132,956,412
	DEPARTMENT OF STRATEGIC COORDINATION-GO	VERNAN	CE, JUSTICE & S	ECURITY	

	Post Title	SalaryS cale	Salary	Approved Establish ment	Annual Salary
1	Commissioner - Strategic Coordination- Gov., Justi		1,859,451	1	22,313,412
	Assistant Commissioner	U1E	1,657,677	1	19,892,124
	Principle Economist	U2	1,345,330	1	16,143,960
	Principle Policy Analyst	U2	1,247,467	1	14,969,604
	Senior Economist	U3	933,461	1	11,201,532
_	Senior Policy Analyst	U3	933,461	1	11,201,532
_	Policy Analyst	U4	723,868	1	8,686,416
	Economist	U4	876,222	1	10,514,664
	Personal Secretary	U4	723,868	1	8,686,416
	Office Attendant	U8	221,987	1	2,663,844
11	Driver	U8	221,987	2	5,327,688
	Sub-Total			12	131,601,192
	Total For the Directorate of Strategic Coordination	nn .		40	430,105,416
	Total For the Birectorate of Strategic coordinate			70	430,103,410
	DIRECTORATE OF MONITORING, EVALUATION AN	ID INSPEC	TION		
	,				
	OFFICE OF THE DIRECTOR MONOTORING, EVALUA	ATION AN	ID INSPECTION		
1	Director	U1SE	2,369,300	1	28,431,600
	Personal Secretary	U4	723,868	1	8,686,416
3	Stenographer Secretary	U5	462,852	1	5,554,224
4	Office Attendant	U8	221,987	1	2,663,844
5	Driver	U8	221,987	1	2,663,844
	Sub-Total			5	47,999,928
	DEPARTMENT OF MONITORING AND EVALUATIO				22 242 442
	Commissioner - Monitoring and Evaluation	U1SE	1,859,451	1	22,313,412
	Assistant Commissioner-	U1 E	1,657,677	1	19,892,124
	Principal Economist M&E-(LGs)	U2	1,223,027	1	14,676,324
	Principal Systems Analyst	U2	1,771,568	0	-
	Senior Systems Analyst	U3	1,242,821	0	
	Senior Economist M&E-(LGs)	U3	1,046,396	3	37,670,256
	Systems Analyst	U4	1,094,258	0	
_	Economist Personal Secretary	U4	876,222	0	- 8,686,416
	Personal Secretary	U4	723,868	1	8,080,416
	Pool Stenographer Driver	U6	426,265	0	- - 227 C00
	Driver Office Attendant	U8	221,987	2	5,327,688
	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total			10	111,230,064
	DEPARTMENT OF MONITORING AND EVALUATIO	N-GOVER	NMFNT MINIS	TRIFS	
1	Commissioner - Monitoring and Evaluation	U1SE	1,859,451	1	22,313,412
	Assistant Commissioner-	U1E	1,657,677	1	19,892,124
ı -		U2			14,676,324
7	Principal Economist M&E-(GM)	י טע	1,223,027	1	14 n/n 3/4

	Post Title	SalaryS cale	=	Approved Establish ment	Annual Salary
5	Personal Secretary	U4	723,868	1	8,686,416
6	Driver	U8	221,987	2	5,327,688
7	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total			10	111,230,064
	DEPARTMENT OF MONITORING AND EVALUATIO	N-AGENO	CIES, NGOS AND	OTHER PU	BLIC INSTITUTIONS
1	Commissioner - Agencies and Other PIs	U1SE	1,859,451	1	22,313,412
2	Assistant Commissioner-	U1E	1,657,677	1	19,892,124
3	Principal Economist M&E-(ANOPIs)	U2	1,223,027	1	14,676,324
4	Senior Economist M&E-(ANOPIs))	U3	1,046,396	3	37,670,256
5	Personal Secretary	U4	723,868	1	8,686,416
6	Driver	U8	221,987	2	5,327,688
7	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total			10	111,230,064
	ESTERBLISHMENT CONTROLAND PERFORMANCE	INSPECT	ION DIVISION (EC&PI)	
1	Assistant Commissioner - (EC&PI)	U1E	1,657,677	1	19,892,124
2	Principal Inspector- Performance Inspection	U2	1,223,027	1	14,676,324
3	Senior Inspector-Structures, Systems & Productivit	U3	933,461	1	11,201,532
4	Senior Inspector-Performance Inspection	U3	933,461	1	11,201,532
	Stenographer Secretary	U5	462,852	1	5,554,224
$\overline{}$	Driver	U8	221,987	1	2,663,844
	Sub-Total		221,987	6	65,189,580
	Total For the Directorate of M&E			41	446,879,700
	DIRECTORATE OF DISASTER PREPAREDNESS, MAI	NAGEME	NT AND REFUG	EES	
	OFFICE OF THE DIRECTOR				
1	Director	U1SE	2,369,300	1	28,431,600
2	Under Secretary	U1SE	1,859,451	1	22,313,412
	Principal Assistant Secretary (PAS)	U2	1,247,467	1	14,969,604
	Senior Personal Secretary (For Ministers)	U3	933,461	2	22,403,064
	Senior Assistant Seretary (SAS)	U3	933,461	2	22,403,064
	Assistant Seretary (AS)	U4	723,868	1	8,686,416
	Personal Secretary	U4	723,868	2	17,372,832
	Political Assistant		•	1	
—	Office Attendant	U8	221,987	3	7,991,532
-	Driver	U8	221,987	3	7,991,532
	Sub-Total		•	17	152,563,056
	DEPARTMENT OF REFUGEES MANAGEMENT				_
1	DEPARTMENT OF REFUGEES MANAGEMENT Commissioner - Refugees Management	U1SE	1,859,451	1	22,313,412
	Commissioner - Refugees Management	U1SE U1E	1,859,451 1,657,677	1 1	22,313,412 19,892,124

	Post Title	SalaryS		Approved	Annual Salary
		cale	Salary	Establish ment	
5	Principal Settlement Officer (Community Serv)	U2	1,247,467	1	14,969,604
	Senior Setlement Officer	U3	933,461	3	33,604,596
	Senior Setlement Commandant-Regional	U3	933,461	3	33,604,596
	Settlement Officer	U4	723,868	1	8,686,416
	Settlement Commandant	U4	723,868	4	34,745,664
-	Personal Secretary	U4	723,868	1	8,686,416
	Assistant Settlement Commandant	U5	462,852	10	55,542,240
	Assistant Settlement Officer	U5	462,852	4	22,216,896
	Stenographer Secretary	U5	462,852	1	5,554,224
_	Office Typist	U7	343,792	2	8,251,008
	Driver	U8	221,987	15	39,957,660
	Office Attendant	U8	221,987	3	7,991,532
	Sub-Total	08	221,367	52	345,955,596
	Sub-Total			52	343,333,330
	DEPARTMENT OF DISASTER PREPAREDNESS AND	MANAGI	MENT		
	Commissioner - Disaster Preparedness &Mgt	U1SE	1,859,451	1	22,313,412
	Assistant Commissioner- Disaster Preparedness	U1E	1,657,677	1	19,892,124
_	Assistant Commissioner- Disaster Management	U1E	1,657,677	1	19,892,124
	Principal Disaster Preparedness Officer/MDAs	U2	1,247,467	1	14,969,604
	Principal Disaster Management Officer/MDAs	U2	1,247,467	1	14,969,604
	Senior Disaster Preparedness Officer/Regional	U3	933,461	2	22,403,064
	Senior Disaster Management Officer/MDAs	U3	933,461	2	22,403,064
	Disaster Preparedness Officer/MDAs	U4	723,868	4	34,745,664
	-	U4	723,868	4	34,745,664
	Personal Secretary	U4	723,868	1	8,686,416
	Stenographer Secretary	U5	467,777	1	5,613,324
	Driver	U8	221,987	1	2,663,844
	Office Attendant	U8	221,987	1	2,663,844
	Sub-Total		221,307	21	225,961,752
	1000			==	223,302,702
	Total For the Directorate of Disaster Preparednes	s and Ma	ınagement and	90	724,480,404
	DEPARTMENT OF PACIFICATION AND DEVELOPM	ENT			
	OFFICE OF THE UNDERSECRETARY PACIFICATION	AND DEV	ELOPMENT		
1	Under Secretary	U1SE	1,859,451	1	22,313,412
2	Principal Systems Analyst	U2	1,345,330	1	16,143,960
3	Senior Systems Analyst	U3	1,046,296	1	12,555,552
4	Personal Secretary	U4	723,868	1	8,686,416
5	Office Attendant	U8	221,987	1	2,663,844
6	Driver	U8	221,987	1	2,663,844
	Sub-Total			6	65,027,028
	Karamoja Region				
1	Assistant Commissioner- Karamoja Programme	U1 E	1,657,677	1	19,892,124

	Post Title	SalaryS cale		Approved Establish ment	Annual Salary
2	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
3	Principal Development Officer-Karamoja Programı	U2	1,247,467	1	14,969,604
4	Senior Assistant Seretary/PA (For MS)	U3	933,461	2	22,403,064
5	Senior Economist -M&E Karamoja Programme	U3	1,046,296	1	12,555,552
6	Senior Personal Secretary	U3	933,461	2	22,403,064
7	Economist [Data Analysis]	U4	876,222	1	10,514,664
8	Assistant Seretary (AS)	U4	723,868	1	8,686,416
9	Political Assistant			1	
10	Office Attendant (Minister & Region)	U8	221,987	3	7,991,532
11	Driver	U8	221,987	4	10,655,376
	Sub-Total		·	18	145,041,000
	Luwero Triangle				
1	Assistant Commissioner- Luwero Programme	U1 E	1,657,677	1	19,892,124
_	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
	Principal Development Officer-Luwero Programme	U2	1,247,467	1	14,969,604
	Senior Assistant Seretary	U3	933,461	1	11,201,532
	Senior Economist-M&E Luwero Programme	U3	1,046,296	1	12,555,552
_	Economist [Data Analysis]	U4	876,222	1	10,514,664
7	Assistant Seretary (AS)	U4	723,868	1	8,686,416
	Political Assistant		·	1	, ,
	Pool Stenographer (Region)	U6	426,265	1	5,115,180
	Office Attendant (Minister & Region)	U8	221,987	2	5,327,688
	Driver	U8	221,987	3	7,991,532
	Sub-Total		·	14	111,223,896
	Northern Uganda				
1	Assistant Commissioner- Northern Uganda Recons	U1 E	1,657,677	1	19,892,124
	Principal Assistant Secretary	U2	1,247,467	1	14,969,604
	Principal Development Officer- Northern Uganda F	U2	1,247,467	1	14,969,604
_	Senior Assistant Seretary	U3	933,461	1	11,201,532
	Senior Economist -M&E Northern Uganda Progran	U3	1,046,296	1	12,555,552
	Economist [Data Analysis]	U4	876,222	1	10,514,664
7	Assistant Seretary (AS)	U4	723,868	1	8,686,416
8	Political Assistant		•	1	. , -
	Pool Stenographer (Region)	U6	426,265	1	5,115,180
	Office Attendant	U8	221,987	2	5,327,688
_	Driver	U8	221,987	3	7,991,532
	Sub-Total Sub-Total		•	14	111,223,896
					, ,,,,,,,
	Bunyoro Region				
3	Senior Assistant Seretary	U3	933,461	1	11,201,532
	Senior Personal Secretary	U3	933,461	1	11,201,532
	Political Assistant		•	1	, , -
	Office Attendant	U8	221,987	1	2,663,844

APPROVED STAFF ESTABLISHMENT FOR OFFICE OF THE PRIME MINISTER

	Post Title	SalaryS cale	Salary	Approved Establish ment	Annual Salary
9	9 Driver		221,987	1	2,663,844
10	Pool Stenographer (Region)	U6	326,805	1	3,921,660
	Sub-Total			6	31,652,412
	Teso Region				
	Senior Assistant Seretary	U3	933,461	1	11,201,532
5	Senior Personal Secretary	U3	933,461	1	11,201,532
8	Office Attendant	U8	221,987	1	2,663,844
9	Driver	U8	221,987	1	2,663,844
10	Pool Stenographer (Region)	U6	326,805	1	3,921,660
	Sub-Total			5	31,652,412
	Total For the Department of Pacification and Dev	elopmen	t	63	495,820,644
	Grand Total			380	3,494,579,280
	PRIME MINISTER'S DELIVERY UNIT (PMDU)				
1	Head of Delivery Unit	UIS			
2	Deputy Head of the Delivery Unit	UISE	7,900,000	1	94,800,000
3	Team Leader, Infrastructure, Energy, Minerals, Oil	UIE	6,500,000	1	78,000,000
4	Team Leader, Income and Jobs (Agric, Industry, Tra	UIE	5,700,000	1	68,400,000
5	Team Leader, Health and Education (Human Capit	UIE	5,700,000	1	68,400,000
6	Team Leader, Public Sector Management	UIE	5,700,000	1	68,400,000
7	Team Leader, Research and Data Analysis	UIE	5,700,000	1	68,400,000
8	Principal Officer - Expert - Data	U2	5,700,000	1	68,400,000
9	Principal Officer - Expert - Data	U2	4,800,000	1	57,600,000
10	Principal Officer - Expert - Data	U2	4,800,000	1	57,600,000
12	Principal Officer - Expert - Health	U2	4,800,000	1	57,600,000
13	Principal Officer - Expert - Education	U2	4,800,000	1	57,600,000
14	Principal Officer - Expert - House Hold Incomes	U2	4,800,000	1	57,600,000
15	Principal Officer - Expert -Jobs	U2	4,800,000	1	57,600,000
16	Principal Officer - Expert - Infrastructure	U2	4,800,000	1	57,600,000
17	Principal Officer - Expert - Energy, and Minerals	U2	4,800,000	1	57,600,000
18	Principal Officer - Expert - PSM -Gis	U2	4,800,000	1	57,600,000
19	Principal Officer - Expert - PSM- Agencies and PS	U2	4,800,000	1	57,600,000
	Sub-Total		4,800,000	1	57,600,000
				18	1,148,400,000
	Grand Total Including the PMDU			398	4,642,979,280

Annex 5: Staff List

Programme: 06: Natural Resources, Environment, Climate Change, Land And Water

Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management

Department: Disaster

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Adungo Sarah	OPM/P/501	Personal Secretary	U4	798,535	9,582,420
Ahimbisibwe Catherine	OPM/P/660	Princ.Disaster Mgt Officer	U2	1,291,880	15,502,560
Akia Damali Liz	OPM/P/485	Office Attendant	U8	237,069	2,844,828
Akola Angela Mary	OPM/P/325	Office Attendant	U8	237,069	2,844,828
Atim Mercy Sylivia	OPM/P/834	Senior Personal Secretary	U3	990,589	11,887,068
Brare Namaganda	OPM/P/949	Disater Preparedness Officer	U4	623,063	7,476,756
Bukaayi Pheona	OPM/P/839	Sen.Asst. Sec.(Personal Asst.)	U3	990,589	11,887,068
Dhikusoka Cyprian	OPM/P/519	Princ.Disaster Prep.Officer	U2	1,291,880	15,502,560
Elungat Solomon	OPM/P/657	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Irumba Rogers Kaija	OPM/P/932	Under Secretary	U1SE	1,859,451	22,313,412
Kabategeki Hope	OPM/P/592	Office Attendant	U8	21,909	262,908
Kagoda Jacquiline	OPM/P/618	Disaster Management Officer	U4	798,535	9,582,420
Kalembe Caroline	OPM/P/904	Senior Personal Secretary	U3	990,589	11,887,068
Kalule Ibrahim	OPM/P/191	Driver	U8	237,069	2,844,828
Kasule Felix	OPM/P/665	Office Attendant	U8	237,069	2,844,828
Kibuuka Ismail	OPM/P/498	Driver	U8	237,069	2,844,828
Kirungi Raymond	OPM/P/622	Disater Preparedness Officer	U4	798,535	9,582,420
Komujuni Pamela	OPM/P/465	Sen.Disaster Mgt Officer	U3	990,589	11,887,068
Kumakech Charles	OPM/P/617	Disaster Management Officer	U4	798,535	9,582,420
Lutaaya Hussein	OPM/P/608	Driver	U8	237,069	2,844,828
Lwanga Fredrick	OPM/P/755	Driver	U8	237,069	2,844,828
Matovu Kayaaya Farouq	OPM/P/751	Driver	U8	237,589	2,851,068
Matsiko Denis	OPM/P/795	Driver	U8	237,069	2,844,828
Mirembe Joan Richiee	OPM/P/877	Senior Asst Secretary (Admin.)	U3	990,589	11,887,068
Mugoya Mwanga Roy	OPM/P/714	Disaster Management Officer	U4	798,535	9,582,420
Nakabugo Rose	OPM/P/142	Assistant Comm/Disaster Mgt.	U1E	1,690,781	20,289,372
Nayiga Annet	OPM/P/119	Asst. Settlement Commandant	U5	479,759	5,757,108
Ntege Samuel	OPM/P/173	Driver	U8	237,069	2,844,828

Programme: 06: Natural Resources, Environment, Climate Change, Land And Water

Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management

Department: Disaster

CostCentre: OPM

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nyangoma Immaculate	OPM/P/613	Disaster Preparedness Officer	U4	798,535	9,582,420
Odong Martin	OPM/P/607	Disaster Management Officer	U4	798,535	9,582,420
Ogwang Jimmy	OPM/P/619	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Okecho Erusiana E	OPM/P/615	Disaster Preparedness Officer	U4	798,535	9,582,420
Rukundo Vincent	OPM/P/756	Driver	U8	237,069	2,844,828
Sekimwanyi A budala	OPM/P/249	Driver	U8	237,069	2,844,828
Titus Muhofa	OPM/P/148	Senior Disaster Prep. Officer	U3	990,589	11,887,068
Tweheyo Vincent	OPM/P/722	Driver	U8	237,069	2,844,828
Total Annual Salary (Ushs) for D	Department: Disaster			24,654,132	295,849,584
Total Annual Salary (Ushs) for S	ub-SubProgramme: L	Disaster Preparedness and Refu	gee Management	24,654,132	295,849,584
Total Annual Salary (Ushs) for S	24,654,132	295,849,584			
Total Annual Salary (Ushs) for P And Water	24,654,132	295,849,584			

Programme: 16: Governance And Security

Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management

Department: Refugees

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abili David	OPM/P/546	Assistant Settlement Officer	U5	479,759	5,757,108
Acibo Hellen	OPM/P/535	Sen. Settlement Officer	U3	990,589	11,887,068
Asiimwe Douglas	OPM/P/140	Asst. Settlement Commandant	U5	1,690,781	20,289,372
Birungi Janet	OPM/P/873	Personal Secretary	U4	623,063	7,476,756
Busulwa Kassim	OPM/P/521	Driver	U8	237,069	2,844,828
Emmanuel Turyagenda	OPM/P/141	Sen. Settlement Com	U3	798,535	9,582,420
Jogo Titus	OPM/P/144	Sen. Settlement Com	U3	990,589	11,887,068
Kamuza Julius	OPM/P/567	Asst. Settlement Commandant	U5	479,759	5,757,108
Kazungu David Appolo	OPM/P/369	Commissioner Refugees	U1SE	1,859,451	22,313,412

Programme: 16: Governance And Security

Sub-SubProgramme: 03: Disaster Preparedness and Refugee Management

Department: Refugees

CostCentre: OPM

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kebirungi Jolly	OPM/P/545	Settlement Officer	U4	798,535	9,582,420
Kitaka Timothy	OPM/P/591	Asst. Settlement Commandant	U5	479,759	5,757,108
Kyokutamba Monica Mugisha	OPM/P/565	Settlement Com	U4	798,535	9,582,420
Musinguzi Vincent M	OPM/P/749	Driver	U8	237,069	2,844,828
Mutaawe Mark	OPM/P/568	Asst. Settlement Commandant	U5	479,759	5,757,108
Mwanje Moses	OPM/P/842	Assistant Secretary	U4	798,535	9,582,420
Nassozi Joan	OPM/P/605	Stenographer/Secretary	U5	479,759	5,757,108
Natuhereza Grace	OPM/P/234	Office Attendant	U8	237,069	2,844,828
Omondi Walter Wolver	OPM/P/332	Sen. Settlement Com	U3	990,589	11,887,068
Osakan Solomon	OPM/P/126	Sen. Settlement Officer	U3	990,589	11,887,068
Sentamu John Bosco	OPM/P/612	Sen. Settlement Com	U3	990,589	11,887,068
Soyekwo Fred	OPM/P/547	Assistant Settlement Officer	U5	479,759	5,757,108
Tasebula Amos Kiirya	OPM/P/542	Asst. Settlement Commandant	U5	479,759	5,757,108
Tophious Chali K	OPM/P/566	Asst. Settlement Commandant	U5	479,759	5,757,108
Total Annual Salary (Ushs) for Dep	artment: Refugees			16,869,659	202,435,908
Total Annual Salary (Ushs) for Sub	16,869,659	202,435,908			
Total Annual Salary (Ushs) for SubProgramme: Refugee Protection & Migration Management				16,869,659	202,435,908
Total Annual Salary (Ushs) for Pro	gramme: Governan	ce And Security		16,869,659	202,435,908

Programme: 17: Regional Balanced Development

Sub-SubProgramme: 02: Affirmative Action Programs

Department: Affirmative Action Programs

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Abaho Joshua	OPM/P/633	Sen. Asst. Secretary (Pers.Asst.)	U3	990,589	11,887,068
Agwang Stella	OPM/P/884	Senior Personal Sec(for Minister)	U3	990,589	11,887,068

Programme: 17: Regional Balanced Development

Sub-SubProgramme: 02: Affirmative Action Programs

Department: Affirmative Action Programs

CostCentre: OPM
District: Kampala

Staff Name File Number Title Salary Scale Monthly Salary as Annual Salary as as per per Appointing per Appointing Appointing Authority Authority Authority OPM/P/909 U8 236,069 2,832,828 Aipikor Steven Driver Alupo Stella OPM/P/629 Senior Personal Sec(for U3 990,589 11,887,068 Minister) OPM/P/972 U4 940,366 11,284,392 Apio Brenda Economist Apollo Elizabeth OPM/P/211 U8 237,069 2,844,828 Office Attendant Asasira Barbara Nancy OPM/P/938 Principal Assistant Secretary U2 1,235,852 14,830,224 5,757,108 Awor Mary OPM/P/955 Steno Secretary U5 479,759 Bashaija Horrace OPM/P/627 U2 1,291,880 15,502,560 Principal Development Officer Kaggwa John Conrad OPM/P/373 Office Attendant U8 237,069 2,844,828 Kasigwa Aloysious OPM/P/576 U8 237,069 2,844,828 U8 Kasozi Robert OPM/P/667 Office Attendant 237,069 2,844,828 Katsirabo Norbert OPM/P/625 Asst.Commissioner U1E 1,728,007 20,736,084 (Programmes) Katushabe Biirah Edith OPM/P/871 990,589 11,887,068 Sen Asst Secretary (Pers Asst) U3 Kibungo Jonas M OPM/P/705 Senior Asst Secretary/PA U3 990,589 11,887,068 Kibuuka William Lumu U8 237,069 2,844,828 OPM/P/663 Driver U2 Kyamanywa Aisha OPM/P/767 Principal Assistant Secretary 1,291,880 15,502,560 Lubega Kennedy OPM/P/486 Office Attendant U8 237,069 2,844,828 U4 940,366 11,284,392 Mathias Gideon Kaweesi OPM/P/892 Economist OPM/P/847 Office Attendant U8 237,069 2,844,828 Mworozi Hozana Margaret Nakabanda Jenifer OPM/P/499 Pool Steno U6 436,677 5,240,124 OPM/P/979 U4 940,366 11,284,392 Nakamya Sarah Economist Nakasi Barbra U8 2,844,828 OPM/P/671 Office Attendant 237,069 Namaganda Rose Senior Personal Sec(for U3 940,366 11,284,392 OPM/P/939 Minister) U4 Nambatya Betty Kikome OPM/P/817 Personel Secretary 798,535 9,582,420 U4 798,535 9,582,420 Nelima Jane OPM/P/762 Personal Secretary Ninsiima Claire Lucy OPM/P/963 Senior Economist U3 1,131,209 13,574,508 U2 15,502,560 Nsereko David OPM/P/600 Principal Development Office 1,291,880 Nuwagaba Catherine OPM/P/823 Assistant Secretary U4 798,535 9,582,420

Programme: 17: Regional Balanced Development

Sub-SubProgramme: 02: Affirmative Action Programs

Department: Affirmative Action Programs

CostCentre: OPM

District: Kampala

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Olum Samuel Ofungi	OPM/P/765	Sen. Asst. Secretary (Pers.Asst.)	U3	990,589	11,887,068
Onono Margaret	OPM/P/208	Office Typist	U7	377,781	4,533,372
Siraje Wamalya	OPM/P/218	Driver	U8	237,069	2,844,828
Ssenduli John Baptist	OPM/P/890	Principal Assistant Secretary	U2	1,291,880	15,502,560
Wataka Abubaker	OPM/P/662	Driver	U8	237,069	2,844,828
Total Annual Salary (Ushs) for D	epartment: Affirmativ	ve Action Programs		25,264,167	303,170,004
Total Annual Salary (Ushs) for Sa	25,264,167	303,170,004			
Total Annual Salary (Ushs) for Sa	25,264,167	303,170,004			
Total Annual Salary (Ushs) for P	Total Annual Salary (Ushs) for Programme: Regional Balanced Development				

Programme: 18: Development Plan Implementation

Sub-SubProgramme: 01: Administration and Support Services

Department: Finance and Administration

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Acomai Florence	OPM/P/903	Steno Secretary	U5	479,759	5,757,108
Agaba Maureen Rukundo	OPM/P/852	Human Resource Officer	U4	798,535	9,582,420
Ahimbisibwe Juliet	OPM/P/902	Records Assistant	U7	377,781	4,533,372
Akuma Suzan	OPM/P/883	Sen. Asst. Secretary (Pers.Asst.)	U3	990,589	11,887,068
Anyait Harriet	OPM/P/549	Receptionist	U7	289,361	3,472,332
Atim Mary Grace	OPM/P/934	Assistant Secretary	U4	623,063	7,476,756
Atuhirwe Tracy	OPM/P/898	Accountant	U4	940,366	11,284,392
Ayiorwoth Gladys	OPM/P/881	Assistant Records	U5	876,222	10,514,664
Bateebwa Asmah	OPM/P/875	Human Resource Officer	U4	672,792	8,073,504
Bbossa Norman	OPM/P/948	Senior Internal Audit	U3	1,131,209	13,574,508
Bukoomoko Daudi	OPM/P/844	Principal Assistant Secretary	U2	1,291,880	15,502,560

Sub-SubProgramme: 01: Administration and Support Services

Department: Finance and Administration

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Chelengat Doreen Judith	OPM/P/270	Office Attendant	U8	237,069	2,844,828
Ekwaru Richard	OPM/P/655	Sen. Prin.Stores Asst/Supplies off	U4	909,244	10,910,928
Erionu Daniel	OPM/P/610	Principal Economist(M&E)	U2	1,282,315	15,387,780
Erukwaine Godfrey	OPM/P/964	Assistant Commissioner	U1E	1,728,007	20,736,084
Higaya Abdallah	OPM/P/893	Records Assistant	U7	377,781	4,533,372
Kabyanga Mary	OPM/P/962	Internal Auditor	U4	940,366	11,284,392
Kalema Fredrick	OPM/P/904	Senior Management Officer	U3	1,046,393	12,556,716
Kalule John	OPM/P/731	Assistant Commissioner	U1E	1,728,007	20,736,084
Kalule Nkemba Ahmed	OPM/P/719	Driver	U8	237,069	2,844,828
Katembeko Agnes	OPM/P/882	Senior Procurement Officer	U3	1,131,209	13,574,508
Kimpi Ezekiel	OPM/P/554	Senior Asst Secretary (Admin.)	U3	990,589	11,887,068
Kivumbi Apollo	OPM/P/652	Principal Economist /Planner	U2	1,527,241	18,326,892
Koire Aminah	OPM/P/941	Principal Assistant Secretary	U2	1,291,880	15,502,560
Leti Patrick Godfrey	OPM/P/410	Driver	U8	237,069	2,844,828
Lubega Raphael	OPM/P/511	Principal Assistant Secretary	U2	1,259,083	15,108,996
Lwasa Robert	CP/837	Principal Information Scientist	U2	4,500,000	54,000,000
Mandu Julius Wamukyiyi	OPM/P/967	Accountant	U4	940,366	11,284,392
Mpakiibi Stephen	OPM/P/739	Senior Management Officer	U3	876,222	10,514,664
Mpanga Godfrey	OPM/P/508	Senior Office Supervisor	U5	436,677	5,240,124
Mugume Wycliff	OPM/P/925	Assistant Commissioner	U1E	1,728,007	20,736,084
Muhakanizi Keith	OPM/P/927	Permanent Secretary	U1SE	15,400,000	184,800,000
Muserero K. Joseph	OPM/P/631	Information Scientist	U4	798,535	9,582,420
Mutabule Flavia	OPM/P/966	Internal Auditor	U4	940,366	11,284,392
Nabanja Hamidah	OPM/P/384	Receptionist	U7	289,361	3,472,332
Nabbanja Miriam	CP/846	Office Attendant	U8	213,832	2,565,984
Nabirye Joyce Lwanga	OPM/P/956	Human Resource Officer	U4	798,535	9,582,420
Nabuduwa Catherine	OPM/P/692	Senior Accountant	U3	1,131,209	13,574,508
Nabwato Priscilla Kedi	OPM/P/935	Personal Secretary	U4	623,063	7,476,756

Programme: 18: Development Plan Implementation

Sub-SubProgramme: 01: Administration and Support Services

Department: Finance and Administration

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Nafula Christine	OPM/P/845	Telephone Operator	U7	377,781	4,533,372
Najjuka Carol	OPM/P/965	Procurement Officer	U4	834,959	10,019,508
Nakagolo Monica	CP/836	Accounts Assistant	U7	436,677	5,240,124
Nalubega Esther Marjorie O	OPM/P/894	Procurement Officer	U4	940,366	11,284,392
Nalugwa Robinah	OPM/P/647	Steno Secretary	U5	479,759	5,757,108
Namuddu Catherine	OPM/P/850	Records Assistant	U7	377,781	4,533,372
Namulondo Barbara Wagaba	OPM/P/946	Personal Secretary	U4	434,273	5,211,276
Namusisi Margaret	OPM/P/204	Office Attendant	U8	237,069	2,844,828
Namwirya Catherine Erina	OPM/P/924	Principal Assistant Secretary	U2	1,291,880	15,502,560
Nandudu Aidati	OPM/P/957	Assistant Commissioner	U1E	1,690,781	20,289,372
Nankya Lynda	OPM/P/728	Personal Secretary	U4	798,535	9,582,420
Nguma Rashid Adrama	OPM/P/831	Senior Economist	U3	940,366	11,284,392
Nkamwesiimira Denis	OPM/P/801	Office Attendant	U8	237,069	2,844,828
Nsubuga Samuel	OPM/P/718	Driver	U8	237,069	2,844,828
Nuwagaba Bonny	OPM/P/913	Human Resource Officer	U4	798,535	9,582,420
Odeke Paul Francis	OPM/P/951	Assistant Commissioner	U1E	1,645,733	19,748,796
Okello George	OPM/P/348	Office Attendant	U8	237,069	2,844,828
Patrick Okello	OPM/P/954	Commissioner	U1SE	1,859,451	22,313,412
Sseremba Geoffrey	OPM/P/1923	Under Secretary	U1SE	1,859,451	22,313,412
Sserwadda Andrew	OPM/P/541	Receptionist	U7	289,361	3,472,332
Ssewakka Nanozi Ritah	OPM/P/771	Receptionist	U7	289,361	3,472,332
Tumusiime Rhona Lanah	OPM/P/872	Personal Secretary	U4	644,785	7,737,420
Waibi Alex	OPM/P/816	Office Attendant	U8	237,069	2,844,828
Wako Richard	OPM/P/209	Office Attendant	U8	237,069	2,844,828
Walubo John	OPM/P/833	Senior Accounts Asst	U5	436,677	5,240,124
Total Annual Salary (Ushs) for D	epartment: Finance o	and Administration	•	69,919,978	839,039,736
Total Annual Salary (Ushs) for Sa	ub-SubProgramme: A	Administration and Support Ser	rvices	69,919,978	839,039,736

Sub-SubProgramme: 04: Executive Governance

Department: Executive Governance

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Alenga Rose	OPM/P/928	US/Senior Private Secretary	U1SE	1,859,451	22,313,412
Amito Harriet	OPM/P/269	Office Attendant	U8	237,069	2,844,828
Anyimo Margaret	OPM/P/200	Office Attendant	U8	237,069	2,844,828
Barugahara Marjorie	OPM/P/087	Principal Personal Secretary	U2	1,291,880	15,502,560
Birungi Juliet Namwesezi	OPM/P/887	Personal Secretary	U4	798,535	9,582,420
Bwesigye Micheal	OPM/P/594	Sen. Asst Sec (Pers Asst to De	U3	933,461	11,201,532
Diogo Stephen	OPM/P/210	Office Attendant	U8	237,069	2,844,828
Feeta Alfred	OPM/P/536	Legal Officer	U4	1,700,000	20,400,000
Harold Adroni Omvia	OPM/P/073	TV Technician	U6	436,677	5,240,124
Kabahukya Evace	OPM/P/782	Sen. Pers. Secretary	U2	943,990	11,327,880
Kataike Jalia	OPM/P/841	Personal Secretary	U4	700,306	8,403,672
Katende Babirye Joyce	OPM/P/315	Princ. Information Officer	U2	1,291,880	15,502,560
Malinga Joseph	OPM/P/947	Driver	U8	228,316	2,739,792
Manyasa Wesley	OPM/P/803	Driver	U8	215,822	2,589,864
Mugerwa Michael	OPM/P/471	Senior Public Relations Officer	U3	990,589	11,887,068
Mwesige Wilfred	OPM/P/937	Sen. Asst. Secretary (Pers.Asst.)	U3	933,461	11,201,532
Nabugolola Fatuma	OPM/P/929	Principal Assistant Secretary	U2	1,212,620	14,551,440
Nakalema Annette	OPM/P/859	Sen. Pers. Secretary	U2	902,612	10,831,344
Nakayiza Teddy	OPM/P/634	Principal Personal Secretary	U2	1,291,880	15,502,560
Nangoma Betty	OPM/P/203	Office Attendant	U8	237,069	2,844,828
Nannozi Barbra	OPM/P/800	Senior Personal Secretary	U3	902,612	10,831,344
Nansasi Rose Mary	OPM/P/603	Personal Secretary	U4	766,589	9,199,068
Nasasira Doreen	OPM/P/793	Information Officer	U4	723,868	8,686,416
Nyombi Brian	OPM/P/818	Office Attendant	U8	209,859	2,518,308
Okoth Daniel Don	OPM/P/514	Economist	U4	940,366	11,284,392
Tumwebaze Gauda	OPM/P/952	Records Assistant	U7	321,527	3,858,324
Total Annual Salary (Ushs) for I	Department: Executive	Governance		20,544,577	246,534,924
Total Annual Salary (Ushs) for S	Sub-SubProgramme: E	Executive Governance		20,544,577	246,534,924

Sub-SubProgramme: 05: Monitoring and Evaluation

Department: M & E for Central Government

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Aineomujuni Ezra	OPM/P/695	Economist	U4	846,042	10,152,504
Kafeero Malijan	OPM/P/661	Driver	U8	237,069	2,844,828
Karugaba James	OPM/P/879	Personal Secretary	U4	672,792	8,073,504
Kayenga Nabuti Irene	OPM/P/953	Principal Economist(M&E)	U2	1,322,109	15,865,308
Kyeyune Saul	OPM/P/469	Senior Systems Analyst	U3	4,250,000	51,000,000
Lubanga Timothy	OPM/P/134	Commissioner	U1SE	1,859,451	22,313,412
Luganda Joshua	OPM/P/975	Senior Economist	U3	846,042	10,152,504
luyombya David	OPM/P/950	Driver	U8	237,069	2,844,828
Mayanja Gonzaga	OPM/P/623	Commissioner	U1SE	1,859,451	22,313,412
Muhindo Patrick	OPM/P/973	Senior Economist	U3	940,366	11,284,392
Musasizi Musa Kagoma	OPM/P/753	Driver	U8	237,069	2,844,828
Nakimuli Esther	OPM/P/874	Office Attendant	U8	219,909	2,638,908
Nalufusa Teddy	OMP/P/569	Stenographer/Secretary	U5	479,759	5,757,108
Namakoye Phidely	OPM/P/770	Personal Secretary	U4	798,535	9,582,420
Okello Cyprian	OPM/P/977	Senior Economist	U3	846,042	10,152,504
Okidiki Simon	OPM/P/670	Office Attendant	U8	237,069	2,844,828
Otutu Nathan	OPM/P/944	Assistant Commissioner	U1E	1,669,621	20,035,452
Rugumya Norman	OPM/P/943	Assistant Commissioner	U1E	1,669,621	20,035,452
Taremwa B. Roland	OPM/P/716	Systems Analyst	U4	4,000,000	48,000,000
Turyatunga Emmanuel	OPM/P/942	Assistant Commissioner	U1E	1,624,934	19,499,208
Total Annual Salary (Ushs) for	Department: M & E for	r Central Government	-	24,852,950	298,235,400
Total Annual Salary (Ushs) for	Sub-SubProgramme: N	Aonitoring and Evaluation		24,852,950	298,235,400

Sub-SubProgramme: 06: Strategic Coordination and Implementation

Department: Strategic Coordination - Social Services & Rural Dev't

CostCentre: OPM

Staff Name	File Number	Title	Salary Scale as per Appointing Authority	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority
Kavuma Peter	OPM/P/481	Office Attendant	U8	224,066	2,688,792
Kawunde Isa	OPM/P/895	Senior Policy Analyst	U3	902,612	10,831,344
Kirabo Linda Nsubuga	OPM/P/889	Policy Analyst	U4	601,341	7,216,092
Mulengani Moses	OPM/P/876	Assistant Commissioner	U1E	1,728,007	20,736,084
Musiimenta Boaz Busirimo	OPM/P/651	Principal Policy Analyst	U2	1,235,852	14,830,224
Namayanja Batemyeto	OPM/P/870	Principal Policy Analyst	U2	1,235,852	14,830,224
Nassali Aminah	OPM/P/821	Policy Analyst	U4	601,341	7,216,092
Orishaba Judith	OPM/P/899	Senior Policy Analyst	U3	902,612	10,831,344
Taaka Irene	OPM/P/642	Stenographer/Secretary	U5	479,759	5,757,108
Walugembe Fredrick	OPM/P/945	Commissioner	U1SE	1,859,451	22,313,412
Total Annual Salary (Ushs) for De	partment: Strategic	Coordination - Social Servic	es & Rural Dev't	9,770,893	117,250,716
Total Annual Salary (Ushs) for Su	b-SubProgramme: S	Strategic Coordination and It	nplementation	9,770,893	117,250,716
Total Annual Salary (Ushs) for Sui	125,088,398	1,501,060,776			
Total Annual Salary (Ushs) for Pro	125,088,398	1,501,060,776			
Total Annual Salary (Ushs) for Vot	191,876,356	2,302,516,272			

Annex 6: Pension and Gratuity Details

Sub-SubProgramme 01: Administration and Support Services

Department: 001 Finance and Administration

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Kigozi Erusama	1006653	12/17/1947	Asst. Settlement Commandant	U5	505,192	335,899	4,030,788	0
Agum Julie Bernadette	958516	1/12/1962	Princ. Information Officer	U2	907,015	517,240	6,206,880	0
Akumu Okello Anywar Margaret	896614	9/20/1950	Senior Accounts Asst	U5	4,095	401,230	4,814,760	0
Alinaitwe John	1006642	11/29/1959	Records Assistant	U7	475,523	316,172	3,794,064	0
Alupo Stella	60871	4/23/1963	Senior Personal Secretary	U3	990,589	774,030	9,288,360	46,441,793
Ampaire Jean	60691	6/28/1960	Senior Personal Secretary	U3	923,054	220,571	2,646,852	0
Amulen Mary	60041	2/5/1950	Senior Personal Secretary	U3	990,589	516,231	6,194,772	0
Ayen Akello Mary	1006643	4/11/1959	Driver	U8	768,571	511,018	6,132,216	0
Aziku Patrick Ochatre	1006644	3/4/1960	Office Typist	U7	402,451	267,587	3,211,044	0
Bahemuka Kamara Stephen	880723	8/21/1948	Senior Office Supervisor	U5	357,016	324,209	3,890,508	0
Bahikayo Esau	60736	4/1/1954	Asst. Settlement Commandant	U5	479,759	264,571	3,174,852	0
Bakayana Lawrence Ssejjuuko	1006645	4/30/1959	Princ. Information Officer	U2	837,281	556,703	6,680,436	0
Banya Mathew	60752	8/24/1961	Office Attendant	U8	237,069	147,505	1,770,060	850,270
Barugahara Mbabazi Majoria	877740	10/16/1951	Principal Personal Secretary	U2	1,065,345	842,694	10,112,328	0
Bashaija George Sabiiti	882848	12/28/1953	US/Senior Private Secretary	U1SE	1,690,409	1,907,924	22,895,088	0
Batenda Bagaya MCL	1006646	4/23/1963	Senior Accounts Asst	U5	381,010	253,331	3,039,972	0
Biganda Don Hatega	884971	1/29/1950	Settlement Com	U4	256,705	304,049	3,648,588	0
Bireke Kaggwa Amis	886059	1/2/1940	Commissioner Refugees	U1SE	164,998	2,049,032	24,588,384	0
Bisereko John	893231	5/30/1946	Driver	U8	181,213	49,253	591,036	0
Bomera George	71430	12/28/1954	Assistant Settlement Officer	U5	479,759	293,003	3,516,036	0
Budeyo James	60720	10/19/1956	TV Technician	U6	436,677	200,562	2,406,744	0
Buhamizo Mary	60719	11/29/1959	Princ. Information Officer	U2	1,291,880	740,232	8,882,784	0
Bushoberwa Elias Ziryaharugo	1006647	3/13/1962	Steno Secretary	U5	1,317,056	875,702	10,508,424	0
Byamugisha Albert	60885	4/24/1957	Commissioner M&E	U1SE	1,859,451	1,074,133	12,889,596	0
Byarugaba Angel Niwamanya	1006648	2/2/1950	Permanent Secretary	U1SE	545,863	362,941	4,355,292	0

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Byarugaba M. Gaetano	60873	9/29/1958	Accounts Assistant	U7	377,781	170,253	2,043,036	0
Ebong Okello Joye	887857	12/7/1945	Senior Personal Secretary	U3	777,986	402,002	4,824,024	0
Edoku John Justine	1006649	12/25/1948	Driver	U8	440,761	293,059	3,516,708	0
Estate of the Lata Ahabwa James	60817	5/2/1958	Driver	U8	197,167	58,932	707,184	0
Estate of the Late Akol Grace	68396	6/24/1963	Senior Personal Secretary	U3	990,589	402,505	4,830,060	24,422,262
Estate of the Late Bbalangulo Sarah	60793	1/17/1974	Office Attendant	33,33		958,548	7,189,118	
Estate of the Late Dhikusooka Eddie	71420	11/30/1960	Asst. Settlement Commandant	U5 479,759 194,462		2,333,544	0	
Estate of the Late Joseph Kalaja	1006654	12/27/1945	Senior Personal Secretary	ecretary U3 148,464 98,713		1,184,556	0	
Estate of the Late Mukasa Brian Kiguli	60869	7/6/1975	Assistant Librarian	U6	36,677	71,033	852,396	0
Estate of the Late Okumu Jeff Geoffrey	60847	1/13/1970	Driver	U8	237,067	42,989	515,868	3,868,972
Galiwango Betty	8894494	7/23/1954	Senior Personal Secretary	U3	460,332	460,332	5,523,984	0
Kaala Harriet Male	1006650	4/9/1947	Senior Information Officer	U3	744,224	494,830	5,937,960	0
Kabasindi Byaruhanga Eva	1006651	8/9/1949	Records Assistant	U7	1,022,039	679,547	8,154,564	0
Kaggwa Bireke	1006652	4/15/1946	Senior Stores Assistant	U6	3,266,118	2,171,621	26,059,452	0
Kagwa Dorothy	60723	9/17/1961	Office Attendant	U8	237,069	149,354	1,792,248	8,961,210
Kakara Usta	60735	4/11/1959	Assistant Records	U5	479,759	256,511	3,078,132	0
Kalibbala Namatovu Lukia	894254	9/23/1949	Sen. Pers. Secretary	U2	46,536	608,360	7,300,320	0
Kasozi Margaret	893615	11/25/1953	Accounts Assistant	U7	50,100	410,792	4,929,504	0
Kasya George	886734	4/15/1946	Senior Management Officer	U3	670,608	621,242	7,454,904	0
Kibekityo Robinah	60722	1/5/1956	Office Attendant	U8	237,069	80,403	964,836	0
Kibuuka Wilberforce	941257	9/30/1953	Driver	U8	193,179	76,686	920,232	0
Kirunda Janat Nayoga	881625	3/16/1953	Telephone Operator	U7	288,864	247,535	2,970,420	0
Kitonsa Charles Kajoba	13837	2/15/1960	Senior Asst Secretary (Admin.)	U3	990,589	512,465	6,149,580	0
Kwesiga Constance	16949	1/25/1962	Accountant	U4	940,366	605,390	7,264,680	36,323,375
Kwokende Isaac	65264	3/13/1962	Accounts Assistant	U7	436,677	316,581	3,798,972	18,994,830
Lapoti Victoria	1006655	10/25/1945	Senior Personal Secretary	U3	778,361	517,527	6,210,324	0
Lawrence Tabaluka	15826	4/24/1962	Procurement Officer	U4	940,366	385,550	4,626,600	23,133,005

Programme: 18 Development Plan Implementation

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Lowoth Francis Okori	63306	8/15/1958	Principal Development Officer	U2	1,728,187	930,917	11,171,004	0
Lutaaya Nalubowa Philocy	885334	8/9/1949	Sen Asst Secretary (Pers Asst)	U3	777,986	653,289	7,839,468	0
Lyazi Margaret	60819	11/27/1956	Office Attendant	U8	232,657	82,435	989,220	0
Magara Paul	888066	6/26/1964	Records Assistant	U7	99,661	99,661	1,195,932	0
Makutubu Moses	1006656	2/19/1947	Assistant Commissioner	U1E	143,790	95,605	1,147,260	0
Matovu David	941386	1/15/1954	Driver	U8	197,167	74,990	899,880	0
Mayanja Alex	1006657	1/15/1954	Senior Accountant	U3	675,328	449,021	5,388,252	0
Mirembe Gertrude	60818	6/30/1955	Office Typist	U7	377,781	126,563	1,518,756	0
Mirembe Jane	1006658	8/5/1961	Senior Office Supervisor	U5	139,494	92,749	1,112,988	0
Misanvu J. Faustine	887775	12/17/1947	Princ. Information Officer	U2	907,015	637,751	7,653,012	0
Morrow Christian	878898	12/25/1948	Senior Accounts Asst	U5	499,860	410,367	4,924,404	0
Mubiru Sandra Vivian	901437	7/24/1948	Steno Secretary	U5	202,491	202,491	2,429,892	0
Muhakanizi Keith	13790	8/5/1961	Permanent Secretary	U1SE	15,400,000	0	0	73,920,000
Muhiigi David	874601	2/2/1950	Driver	U8	203,040	68,901	826,812	0
Mukasa Paul	60725	5/18/1966	Senior Information Officer	U3	744,336	663,420	7,961,040	0
Muramago B Andrew	883129	2/1/1963	Records Assistant	U7	211,107	119,478	1,433,736	0
Musisi Charles	60820	12/27/1962	Senior Stores Assistant	U6	436,677	324,888	3,898,656	19,493,280
Muwanika Abdul	1006659	10/19/1956	Driver	U8	1,177,877	783,163	9,397,956	0
Mwebaze Norman	883136	9/13/1962	Asst. Settlement Commandant	U5	72,042	492,729	5,912,748	0
Namutebi Esther Wandera	1006660	5/2/1958	Princ. Information Officer	U2	810,775	539,079	6,468,948	0
Namutebi Gertrude K	901316	2/19/1947	Senior Personal Secretary	U3	499,860	490,916	5,890,992	0
Nankabirwa Agnes Sserwadda	1006661	11/27/1956	Permanent Secretary	U1SE	345,727	229,872	2,758,464	0
Ndagire Maria	60702	10/8/1958	Senior Personal Secretary	U3	82,522	707,941	8,495,292	0
Nkunjama Mwebaza Nathan	1006662	4/7/1963	Pool Stenographer	U6	1,061,600	705,851	8,470,212	0
Nkurunziza Emmanuel	1006641	9/12/1955	Assistant Commissioner	U1E	1,257,326	838,217	10,058,604	0
Nshemeire Francis B	1006663	10/26/1959	Driver	U8	3,290,405	2,187,769	26,253,228	0
Nuwamanya Joe Jotham Kanengere	885380	7/23/1950	Director	U1SE	19,724,445	664,189	7,970,268	0
Obuko Catherine Obuko	1006664	6/13/1962	Office Attendant	U8	880,697	585,570	7,026,840	0

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Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Odwedo Martin	1006665	1/17/1974	Commissioner M&E	U1SE	2,431,982	1,617,009	19,404,108	0
Okadapau Barnabas	1006666	1/13/1970	US/Senior Private Secretary	U1SE	818,630	544,302	6,531,624	0
Okalany Dorcus Wagima	1006667	8/17/1962	Senior Personal Secretary	U3	2,500,003	1,662,236	19,946,832	0
Okello Bwangamoi Alex	1006668	8/21/1948	Principal Assistant Secretary	U2	2,381,197	1,583,243	18,998,916	0
Okello Daniel	1006669	3/21/1960	Senior Office Supervisor	or Office Supervisor U5 838,137		557,272	6,687,264	0
Okello Fabious	879199	12/22/1951	Senior Asst Secretary (Admin.)	U3	816,886	614,968	7,379,616	0
Okiror Stanslaus B.E	893488	8/21/1943	Senior Accountant	U3	1,052,266	830,465	9,965,580	0
Okot Victoria Mary	887037	4/30/1947	Stenographer/Secretary	U5	283,833	312,057	3,744,684	0
Olinga Jenifer	14464	4/7/1963	Personal Secretary	U4	798,535	328,734	3,944,808	0
Oloya Ernest	887202	1/5/1905	Under secretay	U1SE	514,500	1,370,164	16,441,968	0
Onyang Michael	1006670	7/27/1956	Records Assistant	U7	151,280	100,585	1,207,020	0
Onyango Amutonu HK	894096	12/28/1950	Principal Assistant Secretary	U2	663,332	663,332	7,959,984	0
Opus Moses	941220	3/21/1960	Driver	U8	193,179	73,919	887,028	0
Osuna Banya Stanslas	60707	5/20/1954	Senior Accounts Asst	U5	529,931	357,263	4,287,156	0
Owor John Martin	60692	6/13/1962	Commissioner	U1SE	1,859,451	1,402,026	16,824,312	84,121,565
Oyuki Charles	60761	3/4/1960	Driver	U8	237,069	74,598	895,176	0
Pande Joshua Baron	802302	10/14/1977	Senior Human Resource Officer	U3	700,306	402,451	4,829,412	24,147,101
Saidi Mohamed Labong	883077	4/9/1947	Driver	U8	232,657	53,092	637,104	0
Sendagi Gerald Dungu	16008	11/28/1959	Driver	U8	238,792	71,437	857,244	0
Ssansa Mugenyi Fredrick Edward	60766	10/18/1956	Commissioner	U1SE	1,859,451	663,491	7,961,892	0
Ssebyala Salim	60814	11/23/1958	Driver	U8	237,069	90,402	1,084,824	7,993,967
Ssejjuko Lawrence Bakayana	897920	3/23/1946	Senior Office Supervisor	U5	50,712	508,005	6,096,060	0
Ssemanda Idrisa	60822	7/27/1956	Driver	U8	232,657	74,488	893,856	0
Ssenkooza Yunia	877404	5/5/1951	Office Typist	U7	267,686	152,943	1,835,316	0
Ssenoga David	16008	10/26/1959	Driver	U8	237,986	75,862	910,344	0
Ssesebwe Vincent	1006671	11/30/1960	Princ. Information Officer	U2	537,000	357,048	4,284,576	0
Sseviri Maxensia	1006672	12/28/1953	Permanent Secretary	U1SE	149,277	99,253	1,191,036	0
Tamare J K Fredrick	897802	10/8/1952	Senior Office Supervisor	U5	359,294	359,294	4,311,528	0

FY 2023/24

Programme: 18 Development Plan Implementation

Applicant Names	Computer	Date Of Birth	Last Appointment Title	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
Tamare Ndaruboine Fred	1006673	6/26/1964	Senior Information Officer	U3	592,180	393,737	4,724,844	0
Twesigomwe Carlos	1006674	11/25/1953	Senior Information Officer	U3	3,244,888	2,157,505	25,890,060	0
Ucanda Peter	886017	11/16/1939	Permanent Secretary	U1SE	1,709,279	4,246,294	50,955,528	0
Unega Edith	893576	10/25/1945	Accounts Assistant	U7	191,442	330,563	3,966,756	0
Walusumbi Fatuma Fathirah	887931	12/27/1945	Principal Assistant Secretary	U2	789,659	824	9,884	0
Wamala David Serubiri	60893	8/17/1962	Principal Systems Analyst	U2	2,400,000	2,188,800	26,265,600	131,328,000
Wasswa Hassn	60815	4/30/1959	Driver	U8	237,069	90,402	1,084,824	0
Woboya Vincent	60704	7/24/1969	Princ.Disaster Mgt Officer	U2	1,201,688	381,888	4,582,656	0
Zaake Haruna	60810	1/6/1962	Driver	U8	237,069	154,095	1,849,140	9,245,704
Total Pension / Gratuity (Total Pension / Gratuity (Ushs)							520,434,452
Grand Total	Grand Total						752,594,924	520,434,452

Confirmation by Accounting Officer		
Names:	Title:	
Signature:	Date & Stamp:	

Annex 7: Staff Recruitment Plan

Post Title	Salalry Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts		No. Of Posts Cleared for Filling FY2023/24	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Sub Sub Programme:02 Affirm	native Action Prog	grams						
Department: 001 Affirmative A	action Programs							
Principal Development Officer	U2	3	3	2	1	1	1,291,880	15,502,560
Sub Sub Programme:03 Disast	er Preparedness a	nd Refugee Ma	nagement					
Department: 001 Disaster								
Comm/Disaster Mgt &Prep.	U1SE	1		0	1	1	1,859,451	22,313,412
Department: 002 Refugees	•	•						
Asst. Settlement Commandant	U5	10)	3	7	1	424,565	5,094,780
Driver	U8	15	1	2	3	3	221,987	7,991,532
Principal Settlement Officer	U2	3	3	1	2	2	1,201,688	28,840,512
Sub Sub Programme:05 Monit	oring and Evaluat	ion						
Department: 001 M&E for Age	encies, NGOs, PIs	& Other Gover	rnment Instit	utions				
Assistant Commissioner	U1E	1		0	1	1	1,657,677	19,892,124
Commissioner	U1SE	1		0	1	1	2,293,200	27,518,400
Driver	U8	2	2	0	2	2	221,987	5,327,688
Office Attendant	U8	2	2	0	2	2	221,987	5,327,688
Sub Sub Programme:06 Strate	gic Coordination	and Implement	ation				•	•
Department: 002 Strategic Coo	rdination - Gover	nance, Justice	and Security					
Driver	U8	2	2	0	2	1	221,987	2,663,844
Office Attendant	U8	1		0	1	1	221,987	2,663,844
Total						16	9,838,396	143,136,384

Name and Signature of the Head Human Resource Management

Name and Signature of Accounting Officer

Official Stamp and Date

Annex 8: Vote 003 Asset Register

VOTE: 003 Office of the Prime Minister

Furniture and Fittings

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-BH-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-BH-0039	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-BS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-BS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0035	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0036	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0037	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SH-0038	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SN-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SN-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SN-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PMO-SN-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	CHAIR	CME-CH-OP-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	CME-CH-OP-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	CME-CH-OP-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	CME-CH-OP-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	CME-CH-OP-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	CME-CH-OP-0035	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000

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Cost/Control Center 003 001 Finance and Administration	Asset Description CHAIR	Engraved Code OPM-PMO-CH-0007	Location OPM-003010000-Executive	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0008	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0009	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0010	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0011	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
			Office-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0020	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0021	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0022	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0023	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0024	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0025	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0026	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
	CHAIR		Office-Kampala-None	Good and In Use		
003 001 Finance and Administration		OPM-PMO-CH-0027	OPM-003010000-Executive Office-Kampala-None		01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0037	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0038	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0039	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0041	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0042	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0043	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0045	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0046	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
			Office-Kampala-None OPM-003010000-Executive			
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0047	Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0048	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0049	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0050	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0051	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0052	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0053	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0054	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0055	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0056	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0057	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0058	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0059	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0060	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0061	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0062	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0063	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration 003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0067	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
			Office-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0068	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0069	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0070	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0071	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0072	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0073	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000

Cost/Control Center 003 001 Finance and Administration	Asset Description CHAIR	Engraved Code OPM-PMO-CH-0074	Location OPM-003010000-Executive	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 500000
			Office-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0075	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0076	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0077	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0078	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0079	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0080	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0081	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0083	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0085	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0086	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0087	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0088	OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0089	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0090	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0091	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0092	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0093	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0094	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0095	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12 10-Jul-12	500000
			Office-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0096	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0097	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0098	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0099	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0100	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0101	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0102	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0103	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0104	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-0105	OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-PR-0015	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-PR-0016	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-PR-0017	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-PR-0064	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-PR-0065	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-PR-0066	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	FILING CABINET	OPM-DMR-CB-0001	Office-Kampala-None OPM-003010000-Disaster	Good and In Use	10-Jul-12	400000
			Preparedness & Mgt-Kampala- None			
003 001 Finance and Administration	FILING CABINET	OPM-DMR-CB-0002	OPM-003010000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	FILING CABINET	OPM-DMR-CB-0003	None OPM-003010000-Disaster	Good and In Use	10-Jul-12	400000
			Preparedness & Mgt-Kampala- None			
003 001 Finance and Administration	FILING CABINET	OPM-DMR-CB-0004	OPM-003010000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	FILING CABINET	OPM-DMR-CB-0005	OPM-003010000-Disaster	Good and In Use	10-Jul-12	400000
			Preparedness & Mgt-Kampala- None			
003 001 Finance and Administration	PAPER SHREDDER	OPM-PMO-PS-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	OPM-PMO-PS-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	OPM-PMO-PS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	OPM-PMO-PS-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	OPM-PMO-PS-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	OPM-PMO-PS-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	PMO-OPM-PS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	PMO-OPM-PS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	PMO-OPM-PS-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	PMO-OPM-PS-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PHOTO COPIER	OPM-PMO-PC-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	800000
003 001 Finance and Administration	PHOTO COPIER	OPM-PMO-PC-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	800000
003 001 Finance and Administration	TELEVISION	OPM-PMO-TV-0001	OPM-003010000-Executive	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TELEVISION	OPM-PMO-TV-0002	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TELEVISION	OPM-PMO-TV-0003	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TELEVISION	OPM-PMO-TV-0008	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0001	Office-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
	I	l	Administration-Kampala-None	I		

$VOTE: 003 \quad {\it Office of the Prime Minister}$

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Cost/Control Center 003 001 Finance and Administration	Asset Description BOOK SHELF	Engraved Code OPM-FIN-SH-0007	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0008	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
		****	Administration-Kampala-None			
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0016	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0017	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0018	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0019	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0020	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
		OPM-FIN-SH-0021	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		1000000
003 001 Finance and Administration	BOOK SHELF		Administration-Kampala-None		10-Jul-12	
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0027	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0028	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0029	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0030	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration		OPM-FIN-SH-0031	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		
	BOOK SHELF		Administration-Kampala-None		10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0038	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0039	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0040	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0041	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0044	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration			Administration-Kampala-None	Good and In Use		
	BOOK SHELF	OPM-FIN-SH-0045	OPM-003020000-Finance and Administration-Kampala-None		10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0051	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0052	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0053	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0054	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0055	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0056	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0057	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration			Administration-Kampala-None OPM-003020000-Finance and			
	BOOK SHELF	OPM-FIN-SH-0058	Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-082	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PMO-CH-084	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0011	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0012	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0013	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0015	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
			Office-Kampala-None		01 Madi-13	5,0000

Cost/Control Center	T. A. D. S. S. S.	F1C.1	Location	Condition	D.O.Purchase	Cost
	Asset Description	Engraved Code	Office-Kampala-None	Condition		
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0026	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-CS-0036	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0004	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0005	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0006	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0007	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SC-0008	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMO-SS-0010	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PMP-CS-0014	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0001	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	400000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0002	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	400000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0003	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0004	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0005	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0006	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0007	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	FILING CABINET	OPM-PMO-CB-0008	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	400000
003 001 Finance and Administration	PAPER SHREDDER	OPM-FIN-PS-0001	Office-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	300000
003 001 Finance and Administration	PAPER SHREDDER	OPM-FIN-PS-0002	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	300000
	PAPER SHREDDER		Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		300000
003 001 Finance and Administration	PAPER SHREDDER	OPM-FIN-PS-0003 OPM-FIN-PS-0005	Administration-Kampala-None OPM-003020000-Finance and		10-Jul-12	300000
003 001 Finance and Administration 003 001 Finance and Administration		OPM-PIN-PS-0005	Administration-Kampala-None OPM-003010000-Executive	Good and In Use Good and In Use	10-Jul-12	100000
	SOFA SET		Office-Kampala-None		01-Mar-13	
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0026	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-PMO-SS-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TABLE	CME-TB-OPM-0025	OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB 0029	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB 0050	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
i e	I		Office-Kampala-None	1		

$VOTE: 003 \quad {\it Office of the Prime Minister}$

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Cost/Control Center 003 001 Finance and Administration	Asset Description TABLE	Engraved Code OPM-PMO-TB-0002	Location OPM-003010000-Executive	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 600000
			Office-Kampala-None			
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0012	OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0013	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0014	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0015	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0016	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0017	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
			Office-Kampala-None			
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0022	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0029	OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0030	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0031	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0032	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB-0033	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-PMO-TB0018	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
			Office-Kampala-None			
003 001 Finance and Administration	TABLE	OPM-PMO-TB0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 001 Finance and Administration	TELEVISION	OPM-FIN-TV-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TELEVISION	OPM-FIN-TV-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0010	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0011	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0012	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0013	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0014	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration			Administration-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0015	Administration-Kampala-None	Good and In Use	10-Jul-12	500000
	CHAIR	OPM-FIN-CH-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0024	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0025	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0026	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0027	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0028	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
			Administration-Kampala-None OPM-003020000-Finance and			
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0029	Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0038	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0039	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0040	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0041	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0042	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0043	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0044	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0045	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
			Administration-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0058	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0059	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0060	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0061	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0062	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0064	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0065	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
			Administration-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0066	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0067	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0068	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0069	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0070	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-FIN-CH0009	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS 0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0001	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0002	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0003	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0006	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0007	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	500000
			Administration-Kampala-None			
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-FIN-CS-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0005	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0003	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0006	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0007	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0008	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
			Administration-Kampala-None			
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-FIN-SS-0010	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000

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Cost/Control Center 003 001 Finance and Administration	Asset Description SOFA SET	Engraved Code OPM-FIN-SS-0011	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1000000
003 001 Finance and Administration	TABLE	OPM-FIN-TB 0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB 0006	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0000	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
			Administration-Kampala-None			
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0012	OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0013	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0014	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0015	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0016	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0017	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0018	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0019	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0020	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		
003 001 Finance and Administration 003 001 Finance and Administration	TABLE	OPM-FIN-1B-0020 OPM-FIN-TB-0021	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use Good and In Use	10-Jul-12 10-Jul-12	600000
		OPM-FIN-TB-0021	Administration-Kampala-None	Good and In Use		
003 001 Finance and Administration	TABLE		OPM-003020000-Finance and Administration-Kampala-None		10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0027	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-FIN-TB-0044	OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0002	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0003	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-FIN-SH-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-BS-0010	Administration-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-BS-0011	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-NS-0004	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-NS-0005	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12 10-Jul-12	100000
003 001 Finance and Administration 003 001 Finance and Administration	BOOK SHELF	OPM-PSP-NS-0003	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12 10-Jul-12	1000000
	BOOK SHELF		Special Program-Kampala-None OPM-003040000-Pacification &			1000000
003 001 Finance and Administration		OPM-PSP-SH-0018	OPM-003040000-Pacification & Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0019	Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SN-0026	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
L	1	I	Peciai i rogram-Kampaia-None	1	1	

Cost/Control Center 003 001 Finance and Administration	Asset Description BOOK SHELF	Engraved Code OPM-PSP-SN-0029	Location OPM-003040000-Pacification &	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SS-0001	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SS-0002	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-PSP-SS-0005	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0001	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0002	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0003	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0004	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12 10-Jul-12	500000
			Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use		
003 001 Finance and Administration 003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0005 OPM-PSP-CH-0006	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12 10-Jul-12	500000
			Special Program-Kampala-None			
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0018	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0022	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0023	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0024	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0025	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0026	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0027	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0028	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0029	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0030	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0031	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0032	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0033	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0034	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0035	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0036	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
			Special Program-Kampala-None OPM-003040000-Pacification &		01-Mar-13	
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0037	Special Program-Kampala-None	Good and In Use		500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0038	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0039	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0040	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0041	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0042	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0043	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0044	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0045	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0046	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0048	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0049	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0052	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0053	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0060	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0061	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0062	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0063	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0064	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0002	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
	l	<u> </u>	Special Program-Kampala-None	<u> </u>		İ

Commonweal Commonweal	CodCodo	i de la companya de l	F1C-1	T	C 454	DOD	Cort
Month Mont				OPM-003040000-Pacification &			
STORE STORE STATE STORE	003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0007		Good and In Use	01-Mar-13	500000
1971 1972	003 001 Finance and Administration		OPM-PSP-CS-0008		Good and In Use	01-Mar-13	500000
Part				Special Program-Kampala-None			
Company				Special Program-Kampala-None			
Part Processed Advancement Part Part				Special Program-Kampala-None			
Post Program and advantaments				Special Program-Kampala-None			
Part				Special Program-Kampala-None			
Company Comp	003 001 Finance and Administration		OPM-PSP-CS-0013	Special Program-Kampala-None	Good and In Use	01-Mar-13	
Property Property and Administration	003 001 Finance and Administration	FILING CABINET	OPM-PSP-CB-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	400000
Part Florat and Administration	003 001 Finance and Administration	FILING CABINET	OPM-PSP-CB-0002		Good and In Use	10-Jul-12	400000
1903 Process and Administration	003 001 Finance and Administration	FILING CABINET	OPM-PSP-CB-0003		Good and In Use	10-Jul-12	400000
10.000 France and Administration 10.000 CARREST CAPAS CAPA	003 001 Finance and Administration	FILING CABINET	OPM-PSP-CB-0004		Good and In Use	10-Jul-12	400000
10.000 France and Administration	003 001 Finance and Administration	FILING CABINET	OPM-PSP-CB-0005	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	400000
200 Finnes and Administration	003 001 Finance and Administration	FILING CABINET	OPM-PSP-CB-0006	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	400000
19.00 Times and Administration	003 001 Finance and Administration	PAPER SHREDDER	OPM-CME-PS-0001	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	300000
20.000 Transce and Administration	003 001 Finance and Administration	PAPER SHREDDER	OPM-PSP-PS-0001	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	300000
Second Primary and Administration	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0003	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
Septimber Sept		SOFA SET	OPM-PSP-SS-0004	OPM-003040000-Pacification &	Good and In Use		1000000
Separat Propage Kempth-Name Content Co				Special Program-Kampala-None	Good and In Use		1000000
				Special Program-Kampala-None			
				Special Program-Kampala-None			
Security Pregress Security Pregress Security Pregress Security Pregress Security Se				Special Program-Kampala-None			
Second Frames and Administration				Special Program-Kampala-None			
Special Programs Aumpha Nove	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0010		Good and In Use	01-Mar-13	1000000
1000000000000000000000000000000000000	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0011		Good and In Use	01-Mar-13	1000000
200.000 Finance and Administration	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0012		Good and In Use	01-Mar-13	1000000
2016 Finance and Administration	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0013	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
100000 Finance and Administration	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0014	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
OPEN Figure and Administration	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0015	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
OPM-078-PS-S-007	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0016	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
OS 001 Finance and Administration	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0017		Good and In Use	01-Mar-13	1000000
Special Program Ampula None OPA-PSP-S-0019 OPA-PSP-	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0018		Good and In Use	01-Mar-13	1000000
Special Program Kampula-None OPM-SPS-S-0020 OPM-603040000-Perification & Special Program Kampula-None OPM-509-SS-0020 OPM-509-SS	003 001 Finance and Administration	SOFA SET	OPM-PSP-SS-0019		Good and In Use	01-Mar-13	1000000
Special Programs Kampala None Opt Analysis				Special Program-Kampala-None			
Special Programs.Kampula-None Display Special Programs. Series Display Special Programs. Series Display Special Programs. Series Display Special Programs. Series Display Disp				Special Program-Kampala-None			
Special Programs. Aministration TABLE OPA-PSP-TB-0002 OPA-0000000-Passification & Good and In Use 10-Jul-12 600000				Special Program-Kampala-None			
Special Program-Kampala-None				Special Program-Kampala-None			
Special Programs-Kampala-None Special Programs-Kampala-Non	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0002		Good and In Use	10-Jul-12	600000
Special Program-Kampala-None OPM-PSP-TB-0005 OPM-0304000-Pacification & Good and In Use 10-Jul-12 600000 Opm-0500000 Opm-0500000 Opm-0500000 Opm-0500000 Opm-0500000 Opm-05000000 Opm-05000000 Opm-050000000 Opm-050000000 Opm-05000000000 Opm-050000000000 Opm-050000000000000000000000000 Opm-0500000000000000000000000000000000000	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0003		Good and In Use	10-Jul-12	600000
Special Programs Aampala-None OPM-093040000-Pacification & Special Programs Aampala-None OPM-0930400000-Pacification & Special Programs Aampala-None OPM-09304000000-Pacification & Special Programs Aampala-None OPM-093040000-Pacification & Special Programs Aampala-Non	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0004		Good and In Use	10-Jul-12	600000
ABLE	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0005		Good and In Use	10-Jul-12	600000
ORDITION TABLE OPM-PSP-TB-0008 OPM-03040000-Pacification & Special Program-Kampala-None ORDITION O	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0006	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000
ORDING Company Compa	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0008	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000
ORDING Port Company 003 001 Finance and Administration	TABLE	OPM-PSP-TB-0009	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000	
Special Program-Kampala-None OPM-095P-TB-0011 OPM-003040000-Pacification & Special Program-Kampala-None OPM-0030400000-Pacification & Special Program-Kampala-None OPM-003040000-Pacification & OPM-0030400000-Pacification & OPM-0030400000-Pacification & OPM-0030400000-Pacification & OPM-0030400000-Pacification & OPM-003040000000-Pacification & OPM-0030400000000000-Pacification & OPM-00304000000000000000000000000000000000	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0010	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000
Special Program-Kampala-None OPM-003 001 Finance and Administration TABLE OPM-PSP-TB-0012 OPM-003 0040000-Pacification & Special Program-Kampala-None O1-Mar-13 600000 O03 001 Finance and Administration TABLE OPM-PSP-TB-0013 OPM-003 0040000-Pacification & Special Program-Kampala-None O1-Mar-13 600000 O03 001 Finance and Administration TABLE OPM-PSP-TB-0014 OPM-003 0040000-Pacification & Special Program-Kampala-None O03 001 Finance and Administration TABLE OPM-PSP-TB-0015 OPM-003 040000-Pacification & Special Program-Kampala-None O04 004 In Use O1-Mar-13 O00000 O05 004 O10 Pacification & Special Program-Kampala-None O05 004 004 In Use O1-Mar-13 O00000 O05 004 005 005 005 O05 005 005 005 O05 005 005 005 O05 005 005 005 005 O05 005 005 005 O05 005 005 005 O05 005 005 005 O05 005 005 005 005 005 005 005 O05 005 005 005 005 005 O05 005 005 005 005 005 005 005 O05 005 005 005 005 O05 005 005 005 005 005 O05 005 005 005 005 005 O05 005 005 005 O05 005 005 005 005 O05 005 005 005 005 O05 005 O05 005 O05 005 005 O05 005 005 O05 005 005 O05 005 O0	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0011	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000
Special Program-Kampala-None OPM-093-0040000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-0040000000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-004000000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000-Pacification & OPM-093-00400000000-Pacification & OPM-093-00400000000000000000000000000000000				Special Program-Kampala-None			600000
Special Program-Kampala-None OPM-PSP-TB-0014 OPM-9SP-TB-0014 OPM-003040000-Pacification & Good and In Use 01-Mar-13 60000				Special Program-Kampala-None			
Special Programs-Kampala-None OPM-PSP-TB-0015 OPM-00340000-Pacification & Special Programs-Kampala-None OPM-00340000-Pacification & OPM-003400000-Pacification & OPM-0034000000-Pacification & OPM-00340000000000000000000000000000000000				Special Program-Kampala-None			
Special Program-Kampala-None OPM-PSP-TB-0017 OPM-003400000-Pacification & Special Program-Kampala-None OPM-00340000-Pacification & OPM-00340000-Pacification & OPM-00340000-Pacification & OPM-00340000-Pacification & OPM-003400000-Pacification & OPM-003400000-Pacification & OPM-003400000-Pacification & OPM-003400000000000000000000000 & OPM-00340000000000000000000000000000000000				Special Program-Kampala-None			
Special Program-Kampala-None				Special Program-Kampala-None			600000
Special Program-Kampala-None				Special Program-Kampala-None			
003 001 Finance and Administration TABLE OPM-PSP-TB-0019 OPM-003040000-Pacification & Special Program-Kampula-None Good and In Use 01-Mar-13 600000 003 001 Finance and Administration TABLE OPM-PSP-TB-0020 OPM-003040000-Pacification & Good and In Use 01-Mar-13 600000	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0018		Good and In Use	01-Mar-13	600000
003 001 Finance and Administration TABLE OPM-PSP-TB-0020 OPM-003040000-Pacification & Good and In Use 01-Mar-13 600000	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0019	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	600000
	003 001 Finance and Administration	TABLE	OPM-PSP-TB-0020		Good and In Use	01-Mar-13	600000

Cost/Control Center						
003 001 Finance and Administration	Asset Description TABLE	Engraved Code OPM-PSP-TB-0021	Location OPM-003040000-Pacification &	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 600000
003 001 Finance and Administration	TABLE		Special Program-Kampala-None OPM-003040000-Pacification &			600000
		OPM-PSP-TB-0022	Special Program-Kampala-None	Good and In Use	01-Mar-13	
003 001 Finance and Administration 003 001 Finance and Administration	TABLE TABLE	OPM-PSP-TB-0023 OPM-PSP-TB-0024	OPM-003040000-Pacification & Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	600000
			Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-PSP-TB-0034	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-PSP-TB-0035	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TELEVISION	OPM-CME-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TELEVISION	OPM-PSP-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TELEVISION	OPM-PSP-TV-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0005	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-CME-SH-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-DMR-SH-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-DMR-SH-0002	None OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-DMR-SH-0003	None OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	BOOK SHELF	OPM-DMR-SH-0004	None OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	CHAIR	OPM-CM-CH-0027	None OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-CM-CH-0028	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0001	Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0007	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0008	Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation Kampala None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration 003 001 Finance and Administration	CHAIR	OPM-CME-CH-0008 OPM-CME-CH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use Good and In Use		500000 500000
			OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring &		10-Jul-12	
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12 10-Jul-12	500000
003 001 Finance and Administration 003 001 Finance and Administration	CHAIR CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use Good and In Use	10-Jul-12 10-Jul-12 10-Jul-12	500000 500000
003 001 Finance and Administration 003 001 Finance and Administration 003 001 Finance and Administration	CHAIR CHAIR CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011	OPM-003160000-Menitoring & Evaluation-Kampala-None DPM-00316000-Menitoring & Evaluation-Kampala-None OPM-003160000-Menitoring & Evaluation-Kampala-None OPM-003160000-Menitoring & Evaluation-Kampala-None OPM-003160000-Menitoring & Evaluation-Kampala-None OPM-003160000-Menitoring & Evaluation-Kampala-None OPM-003160000-Menitoring &	Good and In Use Good and In Use Good and In Use	10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12	500000 500000 500000
003 001 Finance and Administration	CHAIR CHAIR CHAIR CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None DVM-00316000-Monitoring & Evaluation-Kampala-None DVM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use Good and In Use Good and In Use Good and In Use	10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12	500000 500000 500000 500000
003 001 Finance and Administration	CHAIR CHAIR CHAIR CHAIR CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004	OPA-003160000-Monitoring & Evaluation-Kampala-None Evaluation-Kampala-None OPA-00316000-Monitoring & Evaluation-Kampala-None OPA-00316000-Monitoring & Evaluation-Kampala-None OPA-00316000-Monitoring & Evaluation-Kampala-None OPA-003160000-Monitoring & Evaluation-Kampala-None OPA-003160000-Monitoring & Evaluation-Kampala-None OPA-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12	\$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR CHAIR CHAIR CHAIR CHAIR CHAIR CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005	OPA-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR CHAIR CHAIR CHAIR CHAIR CHAIR CHAIR CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Population-Kampala-None OPM-003180000-Disaster OPM-003180000-Disaster	Good and In Use	10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002	OPA-003160000 Monitoring & Evaluation Kampala-None OPM-003160000-Monitoring & Evaluation Kampala-None OPM-003160000-Monitoring & Evaluation Kampala-None OPM-003160000-Monitoring & Evaluation Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation Kampala-None OPM-003160000-Disaster OPM-003180000-Disaster Preparedness & Mg-Kampala-None	Good and In Use	10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12 10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002 OPM-DMR-CH-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0000 OPM-DMR-CH-00002 OPM-DMR-CH-0003 OPM-DMR-CH-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Disaster OPM-003180000-Disaster Preparedness & Mgr. Kampala-None OPM-003180000-Disaster Preparedness & Mgr. Kampala-None OPM-003180000-Disaster OPM-003180000-Disaster Preparedness & Mgr. Kampala-None OPM-003180000-Disaster OPM-003180000-Di	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002 OPM-DMR-CH-0003 OPM-DMR-CH-0004 OPM-DMR-CH-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0002 OPM-DMR-CH-0003 OPM-DMR-CH-0004 OPM-DMR-CH-0005 OPM-DMR-CH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00318000-Disaster Preparedness & Mgr-Kampala-None OPM-00318000-Disaster Preparedness & Mgr-Kampala-None OPM-00318000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002 OPM-DMR-CH-0003 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Disaster Preparedness & Mgt-Kampala-None OPM-003180000-Disaster Preparedness & Mgt-Kampala-None	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002 OPM-DMR-CH-0003 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0007 OPM-DMR-CH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00318000-Disaster Preparedness & Mgr-Kampala-None OPM-00318000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002 OPM-DMR-CH-0003 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Disaster Preparedness & Mg-Kampala-None OPM-003180000-Disaster	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002 OPM-DMR-CH-0003 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0007 OPM-DMR-CH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Disaster Preparedness & Mg-Kampala-None OPM-003180000-Disaster Preparedness & Mg-Kampala-None	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0003 OPM-DMR-CH-0004 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0006 OPM-DMR-CH-0006 OPM-DMR-CH-0007 OPM-DMR-CH-0008 OPM-DMR-CH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00316000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None OPM-003180	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0002 OPM-DMR-CH-0003 OPM-DMR-CH-0004 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0006 OPM-DMR-CH-0006 OPM-DMR-CH-0007 OPM-DMR-CH-0009 OPM-DMR-CH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Disaster Preparedness & MgK-Kampala-None OPM-003180000-Disaster	Good and In Use	10-Jul-12	\$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0003 OPM-DMR-CH-0005 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0006 OPM-DMR-CH-0007 OPM-DMR-CH-0009 OPM-DMR-CH-0009 OPM-DMR-CH-0010 OPM-DMR-CH-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00316000-Disaster Preparedness & Mgr-Kampala-None OPM-003180000-Disaster Preparedness & Mgr-Kampala-None OPM-003180	Good and In Use	10-Jul-12	\$00000 \$00000
003 001 Finance and Administration	CHAIR	OPM-CME-CH-0009 OPM-CME-CH-0010 OPM-CME-CH-0011 OPM-CME-CH-0011 OPM-CME-CH-0012 OPM-CME-CH-004 OPM-CME-CH-005 OPM-CME-CH-006 OPM-DMR-CH-0001 OPM-DMR-CH-0003 OPM-DMR-CH-0004 OPM-DMR-CH-0005 OPM-DMR-CH-0006 OPM-DMR-CH-0006 OPM-DMR-CH-0006 OPM-DMR-CH-0007 OPM-DMR-CH-0007 OPM-DMR-CH-0007 OPM-DMR-CH-0010 OPM-DMR-CH-0010 OPM-DMR-CH-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-00316000-Monitoring & Evaluation-Kampala-None OPM-003160000-Monitoring & Evaluation-Kampala-None OPM-003160000-Disaster Preparedness & Mg-Kampala-None OPM-003180000-Disaster Preparedness & Mg-Kampala-None	Good and In Use	10-Jul-12	\$00000 \$00000

VOTE:~003~~Office~of~the~Prime~Minister

Cost/Control Center 003 001 Finance and Administration	Asset Description CHAIR	Engraved Code OPM-PSP-CH-0054	Location OPM-003040000-Pacification &	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 500000
			Special Program-Kampala-None	Good and In Use		
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0055	OPM-003040000-Pacification & Special Program-Kampala-None		01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0056	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0057	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0058	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	CHAIR	OPM-PSP-CH-0059	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-CME-CS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-CME-CS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-DMR-CS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-DMR-CS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-DMR-CS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-DMR-CS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-DMR-CS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-DMR-CS-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-DMR-CS-0007	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0003	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0004	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0014	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0015	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0016	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	COFFEE SET	OPM-PSP-CS-0017	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 001 Finance and Administration	SOFA SET	OPM-CME-SS-0001	Special Program-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-CME-SS-0002	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-CME-SS-0003	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
			Evaluation-Kampala-None			
003 001 Finance and Administration	SOFA SET	OPM-CME-SS-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-CME-TB-0024	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-DMR-SS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-DMR-SS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-DMR-SS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-DMR-SS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	SOFA SET	OPM-DMR-SS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	1000000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0003	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0004	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0005	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0006	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0007	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0008	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0009	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0010	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0011	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
			Evaluation-Kampala-None			
003 001 Finance and Administration	TABLE	OPM-CME-TB-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0013	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0014	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0015	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0016	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0017	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0018	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0019	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0021	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0022	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-CME-TB-0023	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
	ļ		Evaluation-Kampala-None	<u> </u>	<u> </u>	

GOU Asset Register Report by Category

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	TABLE	OPM-DMR-TB-0001	OPM-003180000-Disaster	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TADLE	ODM DMD TD 0003	Preparedness & Mgt-Kampala- None	C. III. II.	10 1-1 12	C00000
003 001 Finance and Administration	TABLE	OPM-DMR-TB-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-DMR-TB-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-DMR-TB-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 001 Finance and Administration	TABLE	OPM-DMR-TB-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-BH-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-BH-0039	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-BS-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-BS-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0021	OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0030	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0033	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0034	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0035	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0036	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0037	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SH-0038	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SN-0006	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SN-0007	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SN-0019	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PMO-SN-0025	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	CHAIR	CME-CH-OP-0029	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	CME-CH-OP-0030	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	CME-CH-OP-0031	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	CME-CH-OP-0033	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	CME-CH-OP-0034	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	CME-CH-OP-0035	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0001	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0002	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0003	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
-			Office-Kampala-None OPM-003010000-Executive			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0004	Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0010	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0011	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0012	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000

The content of the							
March Marc							
March Marc	-			Office-Kampala-None			
March Marc				Office-Kampala-None			
March Marc				Office-Kampala-None			
March Marc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0016		Good and In Use	01-Mar-13	500000
Mill Committee Mill	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
William Will	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0018		Good and In Use	01-Mar-13	500000
1800 Control of the Control of t	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0019	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
200 Color	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0020	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
200.000 Description of the Print Number 15040	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0021	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
1982 27 27 27 27 27 27 27	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0022	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
200 200	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0023		Good and In Use	01-Mar-13	500000
March Marc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0024		Good and In Use	01-Mar-13	500000
10 10 10 10 10 10 10 10				Office-Kampala-None			
100 100				Office-Kampala-None			
10 10 10 10 10 10 10 10				Office-Kampala-None			
19 19 19 19 19 19 19 19	_			Office-Kampala-None			
100 100	003 1673 Retooling of Office of the Prime Minister	CHAIR		Office-Kampala-None	Good and In Use	01-Mar-13	500000
100 100	003 1673 Retooling of Office of the Prime Minister	CHAIR			Good and In Use	01-Mar-13	500000
100 177 Rending of Other of the Press Minister 101 102 Rending of Other of the Press Minister 102 177 Rending of Other of the Press Minister 103 177 Rending of Other o	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0030		Good and In Use	01-Mar-13	500000
2008 2015 Resident of the Print Minister Child	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0031	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
2008 2015 Bending of Office of the Press Minister Child 2015 Bending of Office of the Press Mini	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0032	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
200 201	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0033	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
2013 2015	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0034	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
2015 25 Booling of Office of the Prison Minister Col. 2016 2016	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0037	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
200 157 Resemblar of College of the Prime Minister Col. 200	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0038		Good and In Use	01-Mar-13	500000
1970 February of Office of the Prince Minister	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0039		Good and In Use	01-Mar-13	500000
100 100				Office-Kampala-None			
100 100				Office-Kampala-None			
Office August Assume				Office-Kampala-None			
				Office-Kampala-None			
2011 17 Renoting of Office of the Prince Minister CIAIR OP\$4-P80-C14-0947 OP\$4-P80-C14-0949 OP\$4-P80-C14-0949	-			Office-Kampala-None			
Office Ampsh None				Office-Kampala-None	Good and In Use	01-Mar-13	500000
Other Security Other of the Prime Minister CHAIR OPE-PMC-CH-0029 OPE-A00000000-Executive Good and In Use 01-Mar-13 50000 1673 Reacoling of Office of the Prime Minister CHAIR OPE-PMC-CH-0035 OPE-A00000000-Executive Good and In Use 01-Mar-13 50000 1673 Reacoling of Office of the Prime Minister CHAIR OPE-PMC-CH-0035 OPE-A000000000-Executive Good and In Use 01-Mar-13 50000 1673 Reacoling of Office of the Prime Minister CHAIR OPE-PMC-CH-0035 OPE-A00000000-Executive OPE-PMC-CH-0035 OPE-PMC-CH-0035 OPE-A00000000-Executive OPE-PMC-CH-0035 OPE-A00000000-Executive OPE-PMC-CH-0035 OPE-A00000000-Executive OPE-PMC-CH-0035 OPE-A00000000-Executive OPE-PMC-CH-0035 OPE-A00000000-Executive OPE-PMC-CH-0035 OPE-A000000000-Executive OPE-PMC-CH-0035 OPE-A000000000-Execu	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0047		Good and In Use	01-Mar-13	500000
100 1673 Reaceting of Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0048		Good and In Use	01-Mar-13	500000
2016 173 Resolting of Office of the Prime Minister CILAR OPM-PMC-CI-E005 O	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0049		Good and In Use	01-Mar-13	500000
2011 27 Resoluting of Office of the Frime Minister CHAIR OPM-PROC-11-0052 OPM-PROC-11-0052 OPM-PROC-11-0053 OPM-PROC-11-0055 OPM	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0050	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
ONL For the Residuage of Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0051	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
100 1673 Resoluing of Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0052	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
100 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0055 OPM-600100000-Executive Good and In Use OH-Mar-13 50000 1073 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0056 OPM-600100000-Executive Good and In Use OH-Mar-13 50000 1073 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0056 OPM-60010000-Executive Good and In Use OH-Mar-13 50000 1073 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0058 OPM-60010000-Executive Good and In Use OH-Mar-13 50000 1073 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0058 OPM-6001000-Executive OH-Mar-13 OH-Mar-13 50000 OH-Mar-13	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0053	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
1931 1673 Retooling of Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0054	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
Office-Kampula-None	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0055	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
Office-Kampala-None		CHAIR	OPM-PMO-CH-0056		Good and In Use	01-Mar-13	500000
Office-Kampala-None			OPM-PMO-CH-0057	Office-Kampala-None			
OPK-PMO-C11-0059				Office-Kampala-None			
Office Ampala-None				Office-Kampala-None			
Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0061 OPM-PMO-CH-0062 Good and In Use O1-Mar-13 500000 Good and In Use	_			Office-Kampala-None			
Office-Kampala-None	_			Office-Kampala-None			
Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0063 OPM-0030 10000-Executive Office-Kampala-None Office-Kampala-None Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0067 OPM-0030 10000-Executive Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0068 OPM-0030 10000-Executive Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0069 OPM-0030 10000-Executive Office-Kampala-None Of	-			Office-Kampala-None			
Office-Kampala-None				Office-Kampala-None			
OPM-PMO-CH-0067 OPM-90310000-Executive Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0063		Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0068 OPM-4030 10000-Executive Office-Kampala-None OPM-4030 10000-Executive OFfice-Kampal	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0067	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0069 OPM-00310000-Executive Office-Kampala-None OPM-00310000-Executive Office-Kampala-None OPM-00310000-Executive Office-Kampala-None OPM-00310000-Executive Office-Kampala-None OPM-00310000-Executive Office-Kampala-None OPM-00310000-Executive Office-Kampala-None OPM-00310000-Executive OFM-00310000-Executive OFM-00310000-	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0068	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
OPM-PMO-CH-0070 OPM-03010000-Executive Office of the Prime Minister CHAIR OPM-PMO-CH-0071 OPM-03010000-Executive Office-Kampala-None OPM-0301000	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0069	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0071 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0072 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0073 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0074 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0075 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0075 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0077 OPM-030 10000-Executive Office-Kampala-None Good and In Use 10-Jul-12 500000 003 167	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0070	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0072 OPM-03010000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0073 OPM-03010000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0074 OPM-03010000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0075 OPM-03010000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0076 OPM-03010000-Executive Office-Kampala-None Good and In Use 01-Jul-12 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0077 OPM-03010000-Executive Office-Kampala-None Good and In Use 10-Jul-12 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0078 OPM-03010000-Executive Office-Kampala-None Good and In Use 10-Jul-12 500000 003 1673 Retoo	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0071	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0073 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0074 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0075 OPM-030 10000-Executive Office-Kampala-None Good and In Use 01-Mar-13 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0076 OPM-030 10000-Executive Office-Kampala-None Good and In Use 10-Jul-12 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0077 OPM-030 10000-Executive Office-Kampala-None Good and In Use 10-Jul-12 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0077 OPM-030 10000-Executive Office-Kampala-None Good and In Use 10-Jul-12 500000 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0078 OPM-030 10000-Executive Office-Kampala-None Good and In Use 10-Jul-12 500000 003 167	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0072	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0074 OPM-0031 10000-Executive Office-Kampala-None OPM-0031 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0075 OPM-0031 10000-Executive Office-Kampala-None OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 100000-Executive OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 10000-Executive OPM-0031 100000-Executive OPM-0031 100000-Executive OP	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0073	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0075 OPM-4030 10000-Executive Office-Kampala-None OPM-0030 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0076 OPM-0030 10000-Executive Office-Kampala-None OPM-0030 10000-Executive OFFICE-KAMPA-NONE OPM-0030 1000				Office-Kampala-None			
Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0076 OPM-0030 10000-Executive Good and In Use 10-Jul-12 500000				Office-Kampala-None			
Office-Kampala-None Office of the Prime Minister CHAIR OPM-PMO-CH-0077 OPM-0030 100000-Executive Office-Kampala-None OPM-0030 10000-Executive OP				Office-Kampala-None			
Office-Kampals-None Office of the Prime Minister CHAIR OPM-PMO-CH-0078 OPM-03010000-Executive Office Ampals-None Office of the Prime Minister CHAIR OPM-PMO-CH-0078 OPM-03010000-Executive Office Ampals-None Office Office of the Prime Minister Office Ampals-None Office Office of the Prime Minister OFM-03010000-Executive Office Office of the Prime Minister OFM-03010000-Executive Office Office of the Prime Minister OFM-03010000-Executive OFM-030100000-Executive OFM-03010000-Executive OFM-03010000-Executive OFM-03010000-Executive OFM-030100000-Executive OFM-03010000-Executive O				Office-Kampala-None			
Office-Kampala-None Office-Kampala-None 003 1673 Retooling of Office of the Prime Minister CHAIR OPM-PMO-CH-0079 OPM-003010000-Executive Good and In Use 01-Mar-13 500000				Office-Kampala-None			
	003 1673 Retooling of Office of the Prime Minister			Office-Kampala-None			
Office Ramphae Folice	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0079	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0080	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0081	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
, and the second			Office-Kampala-None OPM-003010000-Executive	Good and In Use		500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0083	Office-Kampala-None		10-Jul-12	
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0085	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0086	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0087	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0088	OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0089	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0090	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0091	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
	CHAIR	OPM-PMO-CH-0092	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0093	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0094	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0095	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0096	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0097	OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0098	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0099	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
			Office-Kampala-None	Good and In Use		
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0100	OPM-003010000-Executive Office-Kampala-None		10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0101	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0102	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0103	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0104	OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-0105	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-PR-0015	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-PR-0016	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-PR-0017	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-PR-0064	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-PR-0065	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-PR-0066	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-DMR-CB-0001	OPM-003010000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	400000
2004/2000 - 12 - 2007 - 24 - 25 - 25	TH BIG GARDIET	ony pyro on ooo	None		10.7.1.10	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-DMR-CB-0002	OPM-003010000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-DMR-CB-0003	OPM-003010000-Disaster	Good and In Use	10-Jul-12	400000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-DMR-CB-0004	OPM-003010000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-DMR-CB-0005	None OPM-003010000-Disaster	Good and In Use	10-Jul-12	400000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-PMO-PS-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-PMO-PS-0017	OPM-003010000-Executive	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-PMO-PS-0018	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-PMO-PS-0022	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	300000
			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-PMO-PS-0023	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-PMO-PS-0024	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	PMO-OPM-PS-0009	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	PMO-OPM-PS-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	PMO-OPM-PS-0029	OPM-003010000-Executive	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	PMO-OPM-PS-0032	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PHOTO COPIER	OPM-PMO-PC-0001	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	800000
003 1673 Retooling of Office of the Prime Minister	PHOTO COPIER	OPM-PMO-PC-0002	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	800000
	TELEVISION	OPM-PMO-TV-0001	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-PMO-TV-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-PMO-TV-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-PMO-TV-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0001	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0007	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0008	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
- Onice of the Filling Willister	BOOK SHELF		Administration-Kampala-None			
002 1672 Data-line - COST Cd D . M	IDVA/K SHELE	OPM-FIN-SH-0009	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
		OPM-FIN-SH-0010 OPM-FIN-SH-0011	OPM-003020000-Finance and	Good and In Use Good and In Use	10-Jul-12 10-Jul-12	1000000 1000000

Cost/Control Center 003 1673 Retooling of Office of the Prime Minister	Asset Description BOOK SHELF	Engraved Code OPM-FIN-SH-0013	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1000000
	BOOK SHELF	OPM-FIN-SH-0014	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		1000000
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None		10-Jul-12	
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0024	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0025	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0026	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0027	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0028	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0029	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0030	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
	BOOK SHELF	OPM-FIN-SH-0031	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		1000000
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None		10-Jul-12	
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0041	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0044	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0045	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0046	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0047	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0048	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0049	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0050	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0051	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0052	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		
			Administration-Kampala-None		10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0054	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0055	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-082	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PMO-CH-084	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0011	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0012	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0013	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0015	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0016	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0017	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0017	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0020	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0021	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000

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Cost/Control Center 003 1673 Retooling of Office of the Prime Minister	Asset Description COFFEE SET	Engraved Code OPM-PMO-CS-0022	Location OPM-003010000-Executive	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 500000
	COFFEE SET		Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister		OPM-PMO-CS-0024	Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0026	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0034	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-CS-0036	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0002	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0003	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0004	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0006	OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0007	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SC-0008	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMO-SS-0010	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PMP-CS-0014	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PMO-CB-0001	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PMO-CB-0002	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	400000
	FILING CABINET	OPM-PMO-CB-0002	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister			OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive			
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PMO-CB-0004	Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PMO-CB-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PMO-CB-0006	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PMO-CB-0007	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PMO-CB-0008	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	400000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-FIN-PS-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-FIN-PS-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-FIN-PS-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-FIN-PS-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	300000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0001	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0005	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0007	OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0008	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0009	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0011	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0012	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0013	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0014	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0015	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0016	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	1000000
-			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0018	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0019	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0025	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0026	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0031	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0032	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PMO-SS-0033	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	1000000
	1	CME-TB-OPM-0025	OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE					1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	TABLE TABLE	OPM-CME-TB 0029	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
			OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive	Good and In Use Good and In Use	01-Mar-13 01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB 0029	OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive			
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	TABLE TABLE	OPM-CME-TB 0029 OPM-CME-TB 0050	OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	TABLE TABLE TABLE TABLE	OPM-CME-TB 0029 OPM-CME-TB 0050 OPM-PMO-TB-0002 OPM-PMO-TB-0003	OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None	Good and In Use Good and In Use Good and In Use	01-Mar-13 01-Mar-13	600000 600000
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	TABLE TABLE TABLE TABLE TABLE	OPM-CME-TB 0029 OPM-CME-TB 0050 OPM-PMO-TB-0002 OPM-PMO-TB-0003 OPM-PMO-TB-0004	OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None	Good and In Use Good and In Use Good and In Use Good and In Use	01-Mar-13 01-Mar-13 01-Mar-13	600000 600000 600000
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	TABLE TABLE TABLE TABLE TABLE TABLE TABLE	OPM-CME-TB 0029 OPM-CME-TB 0050 OPM-PMO-TB-0002 OPM-PMO-TB-0003 OPM-PMO-TB-0004 OPM-PMO-TB-0005	OPA-003010000-Executive Office-Kampala-None OPPA-003010000-Executive Office-Kampala-None OPPA-003010000-Executive Office-Kampala-None OPPA-003010000-Executive Office-Kampala-None OPPA-003010000-Executive Office-Kampala-None OPPA-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13 01-Mar-13 01-Mar-13 01-Mar-13	600000 600000 600000 600000
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	TABLE TABLE TABLE TABLE TABLE	OPM-CME-TB 0029 OPM-CME-TB 0050 OPM-PMO-TB-0002 OPM-PMO-TB-0003 OPM-PMO-TB-0004	OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None OPM-003010000-Executive Office-Kampala-None	Good and In Use Good and In Use Good and In Use Good and In Use	01-Mar-13 01-Mar-13 01-Mar-13	600000 600000 600000 600000 600000

Cost/Control Center 003 1673 Retooling of Office of the Prime Minister	Asset Description TABLE	Engraved Code OPM-PMO-TB-0012	Location OPM-003010000-Executive	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 600000
			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0013	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0014	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0015	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0016	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0017	OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0020	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0021	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0022	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0023	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
	TABLE	OPM-PMO-TB-0025	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister			Office-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0027	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0028	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0029	OPM-003010000-Executive Office-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0030	OPM-003010000-Executive Office-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0031	OPM-003010000-Executive	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0032	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB-0033	Office-Kampala-None OPM-003010000-Executive	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB0018	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PMO-TB0019	Office-Kampala-None OPM-003010000-Executive	Good and In Use	01-Mar-13	600000
<u> </u>			Office-Kampala-None OPM-003020000-Finance and			
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-FIN-TV-0001	Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-FIN-TV-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0004	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0010	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0011	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0012	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0013	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0020	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0021	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0022	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0023	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0024	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
	CHAIR	OPM-FIN-CH-0025	Administration-Kampala-None OPM-003020000-Finance and		10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None	Good and In Use		
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0026	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0027	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0031	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0032	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0033	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0034	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0035	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	500000

March Marc							
March Marc			_				
March Marc	_			Administration-Kampala-None			
March Marc	_			Administration-Kampala-None			
10.000 10.00				Administration-Kampala-None			
Column				Administration-Kampala-None			
March Marc	_			Administration-Kampala-None			
March Marc				Administration-Kampala-None			
March Marc	-			Administration-Kampala-None			
March Marc				Administration-Kampala-None	Good and In Use		500000
March Marc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0050		Good and In Use	10-Jul-12	500000
10 10 10 10 10 10 10 10	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0051		Good and In Use	10-Jul-12	500000
March Marc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0052		Good and In Use	10-Jul-12	500000
10.000 1	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0053		Good and In Use	10-Jul-12	500000
1975 Reselvant of Oliver of the Prince National 1975 Reselvant	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0057		Good and In Use	10-Jul-12	500000
15 15 15 15 15 15 15 15	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0058		Good and In Use	10-Jul-12	500000
19.00 19.0	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0059		Good and In Use	10-Jul-12	500000
\$15 Entering Collect of the Pinn Name \$15	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0060	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
SECT Security of College of the Prime Mentals SECT SECTION SE	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0061	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
200 201 Proceedings of Other of the Trans Minister 201 201 Proceedings of Other of the Trans Minister 201	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0062	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
See	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0064	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
2015 Standard of Chief of the Print Minister CHAIN	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0065	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
2013 Discharged College of the Press Missace Classific College Col	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0066	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
200 201	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0067	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
200 1037 Remissing of Offices of the Prime Minister CASAR	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0068	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
2011 2012	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0069	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
2016/25 Rending of Office of the Press Minister Column	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0070	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
2016/27 Recology of Office of the Prime Minutes	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH-0073	OPM-003020000-Finance and	Good and In Use	10-Jul-12	500000
201 127 Recolling of Office of the Prime Minner Claudia	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH0006		Good and In Use	10-Jul-12	500000
Maintain Security Notes Maintain Security Notes Note	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-FIN-CH0007		Good and In Use	10-Jul-12	500000
Maintainininin Kampah Note Maintain Kampa		CHAIR	OPM-FIN-CH0008		Good and In Use	10-Jul-12	500000
Manipulation of Office of the Press Minister OPFIFE SET OPFIFE S		CHAIR	OPM-FIN-CH0009		Good and In Use		
Administration Kampula Notes				Administration-Kampala-None			500000
Administration & Campala Note Administration & Copple SET OPM-FIR-CS-5002 OPM-GROGOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OPFEE SET OPM-FIR-CS-5005 OPM-GROGOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OPFEE SET OPM-FIR-CS-5005 OPM-GROGOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OPFEE SET OPM-FIR-CS-5006 OPM-GROGOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OPFEE SET OPM-FIR-CS-5007 OPM-GROGOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5007 OPM-GROGOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5007 OPM-GROGOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5007 OPM-GROGODOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5007 OPM-GROGODOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5007 OPM-GROGODOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5001 OPM-GROGODOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5001 OPM-GROGODOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5001 OPM-GROGODOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5001 OPM-GROGODOD-Fames and Local and Live 10-Jul 12 50000 1673 Reacoling of Office of the Prime Minister OFFEE SET OPM-FIR-CS-5001 OPM-GROGODOD-Fames and Local and	_	COFFEE SET	OPM-FIN-CS-0001		Good and In Use	10-Jul-12	500000
Administration & Compals Note Continue of the Prime Minister COPEE SET OPM-FIFX-5-0003 OPM-60000000F Fames and Administration & Compals Note Cond and in Use 10-3d-12 50000 1073 Reacoling of Office of the Prime Minister COPEE SET OPM-FIFX-5-0006 OPM-600000000F Fames and Administration & Compals Note Opm-60000000F Fames and Administration & Compals Note Opm-600000000F Fames and Administration & Compals Note Opm-600000000F Fames and Administration & Compals Note Opm-6000000000F Fames and Administration & Compals Note Opm-60000000000F Fames and Administration & Compals Note Opm-60000000000F Fames and Administration & Compals Note Opm-600000000000F Fames and Administration & Compals Note Opm-6000000000000000F Fames and Administration & Compals Note Opm-6000000000000000000000000000000000000				Administration-Kampala-None			500000
Administration Kampal-Note				Administration-Kampala-None	Good and In Use		
Administration Kampula-Notes				Administration-Kampala-None			
Administration Kampula-Notes				Administration-Kampala-None	Good and In Use		
Administration Kampale-Nome Good and In Use 10-Jul-12 500000 Good and In Use 5000000 Good and In Use 5000000 Good and In Use 5000000 Good and In Use				Administration-Kampala-None			
Administrators Kampula-None OPM-673 Retooling of Office of the Prime Minister OPM-673 Retooling of Office of the Pri				Administration-Kampala-None			
Administration-Kampula-None Administration-Kampula-None				Administration-Kampala-None			
Administration-Kampala-None 10-3a-1-2 50000 1073 Retooling of Office of the Prime Minister COFFE SET OPM-FIN-CS-0012 OPM-SIN-CS-0012 OPM-SIN				Administration-Kampala-None			
Administration-Kampala-None OPM-FIN-CS-0012 OPM-60032000-Finance and Administration-Kampala-None OPM-600320000-Finance and Administrat				Administration-Kampala-None			
Administration-Kampala-None OPM-EPICS-0005 OPM-EPIC				Administration-Kampala-None			
Special Programs-Kampala-None 10-3ul-12 1000000 1673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0002 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0002 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0003 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0004 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0005 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0005 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0006 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0006 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0006 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0006 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0006 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0007 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister SOFA SET OPM-FIN-SS-0007 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the Prime Minister TABLE OPM-FIN-TB-0001 OPM-G003200007-linuxee and Administration-Kampala-None OSOI 4673 Retooling of Office of the P				Administration-Kampala-None			
Administration-Kampala-None				Special Program-Kampala-None			
Administration-Kampala-None Opt-1903/20000-Finance and Administration-Kampala-None Opt-1903/20000-Fina				Administration-Kampala-None			
Administration-Kampala-None				Administration-Kampala-None			
Administration-Kampala-None				Administration-Kampala-None			
Administration-Rampala-None OPM-G0020000-Firance and Administration-Rampala-None OPM-G00200000-Firance and Administration-Rampala-None OPM-G00200000-Firance and OPM-G00200000-Firance and OPM-G00200000-Firance and OPM-G00200000-Firance and OPM-G00200000-Firance and OPM-G0020000-Firance and OPM-G00200000-Firance and OPM-G0020000-Firance and OPM				Administration-Kampala-None			
Administration-Rampala-None OPM-G03020000-Finance and Administration-Rampala-None OPM-G03020000-Finance and Administration-Rampala-None OPM-G03020000-Finance and OPM-G030200000-Finance and OPM-G030200000-Finance and OPM-G03020000-Finance and OPM-G03020000-Financ				Administration-Kampala-None			
Administration-Kampala-None OPM-G0020000-Finance and Administration-Kampala-None OPM-G0020000-Finance and Administration-Kampala-None OPM-G0020000-Finance and OPM-G0020000-Finance and OPM-G0020000-Finance and OPM-G00300000-Finance and OPM-G003000000-Finance and OPM-G003000000-Finance and OPM-G0030000000000000000000000000000000000				Administration-Kampala-None			
Administration-Rampala-None				Administration-Kampala-None			
Administration-Rampala-None				Administration-Kampala-None			
Administration-Kampala-None				Administration-Kampala-None			
Administration-kampala-None				Administration-Kampala-None			
Administration-Kampala-None				Administration-Kampala-None			1000000
Administration-Kampala-None				Administration-Kampala-None			600000
Administration-Kampala-None				Administration-Kampala-None			600000
Administration-Kampala-None				Administration-Kampala-None			600000
Administration-Kampala-None Administration-Kampala-None	003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0001		Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister TABLE OPM-FIN-TB-0003 OPM-003020000-Finance and Good and In Use 10-Jul-12 600000	003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0002		Good and In Use	10-Jul-12	600000
Auministration-Kampana-ivone	003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0003		Good and In Use	10-Jul-12	600000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0017	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0018	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0020	OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0021	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0022	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0023	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0024	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0025	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0026	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0027	Administration-Kampala-None OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0030	OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0031	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0032	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0033	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0038	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0039	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0040	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-FIN-TB-0044	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0002	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0003	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-FIN-SH-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-BS-0010	Administration-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-BS-0011	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-NS-0004	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-NS-0005	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0003	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
			Special Program-Kampala-None	L		

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Cost/Control Center 003 1673 Retooling of Office of the Prime Minister	Asset Description BOOK SHELF	Engraved Code OPM-PSP-SH-0018	Location OPM-003040000-Pacification &	Condition Good and In Use	D.O.Purchase 01-Mar-13	Cost 1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0019	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0020	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0021	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister		OPM-PSP-SH-0021	Special Program-Kampala-None	Good and In Use		
	BOOK SHELF		OPM-003040000-Pacification & Special Program-Kampala-None		01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0023	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0024	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0025	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SN-0026	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SN-0029	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SS-0001	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SS-0002	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-PSP-SS-0005	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0001	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0002	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0003	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0004	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
			Special Program-Kampala-None	Good and In Use		
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0005	OPM-003040000-Pacification & Special Program-Kampala-None		10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0006	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0007	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0008	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0009	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0010	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0011	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0012	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0013	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0016	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0017	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0018	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0019	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0020	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0021	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0022	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0023	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0024	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
		OPM-PSP-CH-0024 OPM-PSP-CH-0025	Special Program-Kampala-None	Good and In Use Good and In Use		
003 1673 Retooling of Office of the Prime Minister	CHAIR		OPM-003040000-Pacification & Special Program-Kampala-None		10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0026	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0027	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0028	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0029	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0030	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0031	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0032	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0033	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0034	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0035	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0036	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0037	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0038	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0039	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0040	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0041	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0042	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
			Special Program-Kampala-None		01 1444-13	550000

Control Act							
March Marc							
March Marc	003 1673 Retooling of Office of the Prime Minister			Special Program-Kampala-None	Good and In Use		
March Marc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0044	Special Program-Kampala-None	Good and In Use	01-Mar-13	500000
March Marc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0045		Good and In Use	01-Mar-13	500000
SECOND Control Contr	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0046		Good and In Use	01-Mar-13	500000
SECTION PROPERTY PROPERTY SECTION SE	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0048		Good and In Use	01-Mar-13	500000
March Marc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0049	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
SECTION Proceedings Communication Comm	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0052	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
\$1.000 Search (1976) and the New York (1976) and the Search (1976)	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0053	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
SEAST Seast Process Color Process Color Co	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0060	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
SECTION Process Proc	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0061	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
SECTION Principle Company Co	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0062	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
Section Content Cont	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0063	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
SIGNED STATE ST	003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0064	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	500000
SECTION Company Comp	003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PSP-CS-0002		Good and In Use	01-Mar-13	500000
10 10 10 10 10 10 10 10	003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PSP-CS-0006		Good and In Use	01-Mar-13	500000
10 17 Bending of Office of the Prince Manager 1971 1972 1974		COFFEE SET	OPM-PSP-CS-0007		Good and In Use		
10 10 10 10 10 10 10 10				Special Program-Kampala-None			
10 157 Bearing of Office of the Trans Manager 10 10 10 10 10 10 10 1				Special Program-Kampala-None			
100 100 Resulting of Office of the Press Minister COTTEL SET CONFESSOR CONFESS				Special Program-Kampala-None			
Sept Propriet Recording of Collect of the Prima Manage COFFE SET OPEN PETS 2012 O				Special Program-Kampala-None			
100 151 Reselving of Office of the Press Marriage Control of the Press Marriage Cont				Special Program-Kampala-None			
100 17 Remeding of Olitics of the Prime Minister 101 17				Special Program-Kampala-None			
Security Security of Office of the Prime Memory TLING CARDET SPAFFS CREAM Prime Memory Security of Office of the Prime Memory TLING CARDET SPAFFS CREAM SPA				Special Program-Kampala-None			
Second Content of the Prime Mentals TLDIG CARDET 2004-997-CB-0000 Phys. Phys. D 2004 Phys. Rev. Berlin Content of the Prime Mentals TLDIG CARDET 2004-997-CB-0000 Phys. Phys. D 2004 Phys. Rev. Berlin Phys. Phys. D 2004 Phys. P	003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PSP-CB-0001	Special Program-Kampala-None		01-Mar-13	400000
Special Progress Kempth Note	003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PSP-CB-0002		Good and In Use	10-Jul-12	400000
Spring Program Emerged School Spring Program Emerged Schoo	003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PSP-CB-0003		Good and In Use	10-Jul-12	400000
Special Programs Engagins Assempts Assembly Special Programs Engagins Assempts Assembly Special Programs Engagins Assembly	003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PSP-CB-0004		Good and In Use	10-Jul-12	400000
Second Program Company Compa	003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PSP-CB-0005		Good and In Use	10-Jul-12	400000
201.1573 Reading of Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	FILING CABINET	OPM-PSP-CB-0006	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	400000
2011-173 Reaching of Office of the Prime Minister PAPER SHIELDORE 1904-175 - 20000 1973 Reaching of Office of the Prime Minister 2007 A SET 1904-175 - 2004 1974	003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-CME-PS-0001	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	300000
2016/13 Resoluting of Office of the Prime Minister SOFA SET 0994-978-5-5006 0994-00000000-9000000-90000000-90000000-9000000	003 1673 Retooling of Office of the Prime Minister	PAPER SHREDDER	OPM-PSP-PS-0001	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	300000
2013 1673 Resoluting of Office of the Prime Minister SPA SET OPA-PSP-SS-0004 Option (1990) Option (1	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0003	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
600.1673 Resoluting of Office of the Prime Minister SOFA SET OPH-PSP-S-S-0006 OPH-PSP-S-S-0007 OPH-PSP-S-S-0007 OPH-PSP-S-S-0007 OPH-PSP-S-S-0008 OPH	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0004	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
501 AS T	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0006	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
ONLY September Office of the Prime Minister SPA SET OPM-PSPS-8-0008 OPM-00000000P-exclusion & Good and In Use OPM-12 1000000 1000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 10000000 100000000	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0007	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
091.01673 Resoluting of Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0008	OPM-003040000-Pacification &	Good and In Use	10-Jul-12	1000000
100 1073 Renoving of Office of the Prime Minister 1074 ASET 1074 ASES 011 1074 ASES 013 1074 ASES	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0009	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
093 1673 Retooling of Office of the Prime Minister SOFA SET OPM-PS-S-5012 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5013 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5014 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5014 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5015 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5015 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5015 OPM-0030400000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5016 Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5017 OPM-0030400000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5017 OPM-0030400000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5018 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5018 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5018 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5018 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5018 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5022 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5022 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5022 OPM-003040000-Pacification & Special Programs (Ampula-Nose of the Prime Minister SOFA SET OPM-PS-S-5002 OPM-003040	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0010	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
OPA-SPN-S-0012 OPA-SPN-S-0012 OPA-SPN-S-0012 OPA-SPN-S-0013 OPA-SPN-S-0013 OPA-SPN-S-0013 OPA-SPN-S-0013 OPA-SPN-S-0013 OPA-SPN-S-0013 OPA-SPN-S-0013 OPA-SPN-S-0013 OPA-SPN-S-0014 OPA-SPN-S-0015 OPA-SPN-S-0014 OPA-	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0011		Good and In Use	01-Mar-13	1000000
003 1673 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0013 Special Program Namepla-None Oscol and In Use OMar-13 1000000 Possible Prime Minister SOFA SET OPM-PSP-SS-0014 OPM-003040000-Psp-finisation & Good and In Use OMar-13 1000000 Option of the Prime Minister OSFA SET OPM-PSP-SS-0015 OPM-003040000-Psp-finisation & Good and In Use OMar-13 1000000 Option of the Prime Minister OSFA SET OPM-PSP-SS-0016 OPM-003040000-Psp-finisation & Good and In Use OMar-13 1000000 Option of the Prime Minister OPM-PSP-SS-0016 OPM-003040000-Psp-finisation & Good and In Use OMar-13 1000000 Option of the Prime Minister OPM-PSP-SS-0016 OPM-003040000-Psp-finisation & Good and In Use OMar-13 Opm-003040000-Psp-finisation & Good and In Use OMar-13 Opm-003040000-Psp-finisation & Good and In Use OMar-13 Opm-003040000-Psp-finisation & Good and In Use Opm-0030400000-Psp-finisation & Good and In Use Opm-0030400000-Psp-fin	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0012	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
603 1673 Recoling of Office of the Prime Minister		SOFA SET	OPM-PSP-SS-0013		Good and In Use	01-Mar-13	1000000
Special Program-Kampala-None Ol-Mar-13 1000000	003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-PSP-SS-0014	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	1000000
Special Programs-Kampula-None OPM-PSP-SS-0106 OPM-000040000-Pacification & Special Programs-Kampula-None OPM-PSP-SS-0107 OPM-PSP-SS-0107 OPM-PSP-SS-0107 OPM-000000-Pacification & Special Programs-Kampula-None Oos and in Use O1-Mar-13 1000000 Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-0000000-Pacification & Special Programs-Kampula-None Oos and in Use O1-Mar-13 1000000 Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-0000000-Pacification & Special Programs-Kampula-None Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-0000000000-Pacification & Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-0000000-Pacification & Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-000000-Pacification & Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-00000-Pacification & Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-00000-Pacification & Oos and in Use O1-Mar-13 OPM-00000-Pacification & Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-00000-Pacification & Oos and in Use O1-Mar-13 OPM-PSP-SS-0108 OPM-00000-Pacification & Oos and in Use O1-Mar-13 OPM-00000-Pacification & Oos and on Office of the Prime Minister TABLE OPM-PSP-TB-0001 OPM-0000-Pacification & Oos and in Use O1-Mar-13 OPM-00000-Pacification & Oos and on Office of the Prime Minister TABLE OPM-PSP-TB-0001 OPM-0000-Pacification & Oos on OPM-000000-Pacification & Oos on OPM-0000-Pacificatio		SOFA SET	OPM-PSP-SS-0015		Good and In Use	01-Mar-13	1000000
Special Programs/Europalan-None 1000000 1073 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0017 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 1073 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0018 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 1073 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0019 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 1073 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0020 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 1073 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0021 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0021 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister SOFA SET OPM-PSP-SS-0025 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0002 OPM-000400004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0003 OPM-000400040004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0004 OPM-000400040004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0005 OPM-00040004004004 Pacification & Special Programs/Europalan-None 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0005 OPM-0004004004004 Pacification & Good and In Use 010-Mas-13 1000000 0074 Retooling of Office of the Prime Minister	-		OPM-PSP-SS-0016	Special Program-Kampala-None			
Special Program-Kampala-None Good and In Use				Special Program-Kampala-None OPM-003040000-Pacification &			
Special Program-Kampala-None OPM-PSP-SS-0019				Special Program-Kampala-None			
Special Program Agraphia None OPM-PSP-SS-0020 OPM-003040000-Pacification & Special Program Agraphia None OPM-003040000-Pacification & Special Progr				Special Program-Kampala-None			
Special Programs.Kampala-None OPM-PSP-SS-0021 OPM-PSP-SS-0021 OPM-PSP-SS-0021 OPM-PSP-SS-0021 OPM-PSP-SS-0021 OPM-PSP-SS-0028 OPM-003040000-Pacification & Special Programs.Kampala-None Ood and In Use 10-Jul-12 1000000 OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0002 OPM-003040000-Pacification & Special Programs.Kampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0003 OPM-003040000-Pacification & Special Programs.Kampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0004 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0005 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0005 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0005 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0006 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0008 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0008 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0009 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0010 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0010 OPM-003040000-Pacification & Special Programs.Mampala-None OO3 1673 Retooling of Office of the Prime Minister TABLE OPM-PSP-TB-0011 OPM-003040000-Pacification & OO3 00000 OPM-	-			Special Program-Kampala-None			
Special Programs-Kampala-None OPM-PSP-SS-0028 OPM-PSP-SS-002				Special Program-Kampala-None			
Special Program-Kampala-None OPM-PSP-TB-0002 OPM-PSP-TB-0002 OPM-PSP-TB-0003 OPM-PSP-TB-0004 OPM-PSP-TB-0004 OPM-PSP-TB-0004 OPM-PSP-TB-0004 OPM-PSP-TB-0004 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0006 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0009				Special Program-Kampala-None			
Special Program-Kampala-None Good and In Use 10-Jul-12 600000				Special Program-Kampala-None			
Special Program. Kampala-None Good and In Use 10-Jul-12 600000				Special Program-Kampala-None			
Special Program-Kampala-None OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0005 OPM-PSP-TB-0006 OPM-PSP-TB-0016				Special Program-Kampala-None			
Special Program. Kampala-None Good and In Use 10-Jul-12 600000				Special Program-Kampala-None			
Special Program-Kampala-None OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0008 OPM-PSP-TB-0009				Special Program-Kampala-None			
Special Program-Kampala-None Good and In Use 10-Jul-12 600000				Special Program-Kampala-None			
Special Program-Kampala-None Good and In Use 10-Jul-12 600000				Special Program-Kampala-None			
Special Program-Kampala-None				Special Program-Kampala-None			
Special Program-Kampala-None Special Program-Kampala-None Special Program-Kampala-None Special Program-Kampala-None Special Program-Kampala				Special Program-Kampala-None			
Special Program-Kampala-None	003 1673 Retooling of Office of the Prime Minister				Good and In Use	10-Jul-12	600000
				Special Program-Kampala-None			
	003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0013		Good and In Use	01-Mar-13	600000

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0014	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0015	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0017	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0018	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	600000
			Special Program-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0019	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0020	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0021	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0022	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0023	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0024	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0034	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-PSP-TB-0035	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	10-Jul-12	600000
			Special Program-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-CME-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-PSP-TV-0001	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	TELEVISION	OPM-PSP-TV-0002	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0002	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0003	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0004	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0005	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
			Evaluation-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0006	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0007	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0008	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0009	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0015	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-CME-SH-0020	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-DMR-SH-0001	Evaluation-Kampala-None OPM-003180000-Disaster	Good and In Use	10-Jul-12	1000000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-DMR-SH-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-DMR-SH-0003	None OPM-003180000-Disaster	Good and In Use	10-Jul-12	1000000
505 1075 Retooling of Office of the Filine Willister	BOOK SHEEF	Of W-DWK-SH-0003	Preparedness & Mgt-Kampala- None	Good and in Osc	10-341-12	1000000
003 1673 Retooling of Office of the Prime Minister	BOOK SHELF	OPM-DMR-SH-0004	OPM-003180000-Disaster	Good and In Use	10-Jul-12	1000000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CM-CH-0027	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CM-CH-0028	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0003	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0007	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0008	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
ů.	CHAIR	OPM-CME-CH-0009	Evaluation-Kampala-None OPM-003160000-Monitoring &		10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister			Evaluation-Kampala-None	Good and In Use		
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0010	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0011	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-0012	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-004	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-005	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-CME-CH-006	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0001	Evaluation-Kampala-None OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
505 1075 Readoning of Office of the Finite Minister		or in blance or over	Preparedness & Mgt-Kampala- None	ood and in osc	10 341 12	30000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0002	OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0004	None OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
			Preparedness & Mgt-Kampala- None		10 541-12	50000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0005	OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
002 1672 D. A. F. A. COM	CHAID	ODM DATE CIT 2004	Preparedness & Mgt-Kampala- None	0111		
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0007	None OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
-			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0008	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	500000
002 1672 Patralina of Office 164 Print Mills	CHAID	OBM DMB CH 0000	None	Cond and In Use	10.1.1.1	£p0000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0009	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0010	OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
			Preparedness & Mgt-Kampala- None			

$VOTE: 003 \quad {\it Office of the Prime Minister}$

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0011	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0012	OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
202 (672 P	OTT - ID	oma purp city could	Preparedness & Mgt-Kampala- None		40.7.140	50000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-DMR-CH-0013	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0047	OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0050	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0054	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0055	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0056	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0057	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0058	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	CHAIR	OPM-PSP-CH-0059	Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-CME-CS-0001	Special Program-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-CME-CS-0002	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-DMR-CS-0001	Evaluation-Kampala-None OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-DMR-CS-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-DMR-CS-0003	None OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
-			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-DMR-CS-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-DMR-CS-0005	None OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-DMR-CS-0006	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-DMR-CS-0007	OPM-003180000-Disaster	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PSP-CS-0003	Preparedness & Mgt-Kampala- None OPM-003040000-Pacification &	Good and In Use	01-Mar-13	500000
			Special Program-Kampala-None			
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PSP-CS-0004 OPM-PSP-CS-0014	OPM-003040000-Pacification & Special Program-Kampala-None OPM-003040000-Pacification &	Good and In Use Good and In Use	01-Mar-13 10-Jul-12	500000
			Special Program-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PSP-CS-0015	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PSP-CS-0016	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	COFFEE SET	OPM-PSP-CS-0017	OPM-003040000-Pacification & Special Program-Kampala-None	Good and In Use	10-Jul-12	500000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-CME-SS-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-CME-SS-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-CME-SS-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-CME-SS-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-CME-TB-0024	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-DMR-SS-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-DMR-SS-0002	OPM-003180000-Disaster	Good and In Use	10-Jul-12	1000000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-DMR-SS-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala-	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-DMR-SS-0004	OPM-003180000-Disaster	Good and In Use	10-Jul-12	1000000
			Preparedness & Mgt-Kampala- None			
003 1673 Retooling of Office of the Prime Minister	SOFA SET	OPM-DMR-SS-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	1000000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0001	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0002	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0003	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0004	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0005	OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0006	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0007	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0008	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0009	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0010	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0011	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0012	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	60000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0013	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	60000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0014	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	60000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0015	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	60000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0016	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	60000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0017	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	60000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0018	Evaluation-Kampala-None OPM-003160000-Monitoring &	Good and In Use	10-Jul-12	600000
			Evaluation-Kampala-None			30000

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0019	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0020	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0021	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0022	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-CME-TB-0023	OPM-003160000-Monitoring & Evaluation-Kampala-None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-DMR-TB-0001	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-DMR-TB-0002	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-DMR-TB-0003	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-DMR-TB-0004	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000
003 1673 Retooling of Office of the Prime Minister	TABLE	OPM-DMR-TB-0005	OPM-003180000-Disaster Preparedness & Mgt-Kampala- None	Good and In Use	10-Jul-12	600000

ICT Equipment

ICT Equipment						
Cost/Control Center 003 001 Finance and Administration	Asset Description CENTRAL PROCESSING UNIT	Engraved Code OPM-FIN-PU-0001	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost
			Administration-Kampala-None			
003 001 Finance and Administration		OPM-FIN-PU-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	
003 001 Finance and Administration		OPM-FIN-PU-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0010	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0011	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0012	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0013	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0014	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0015	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0016	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration		OPM-FIN-PU-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT		OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0025	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0028	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0029	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0030	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0031	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0032	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0033	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 001 Finance and Administration	CENTRAL PROCESSING UNIT		Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			
003 001 Finance and Administration		OPM-FIN-PU-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0044	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0045	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0046	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0047	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	CENTRAL PROCESSING UNIT		Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	-
003 001 Finance and Administration	CENTRAL PROCESSING UNIT		Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			
003 001 Finance and Administration	CENTRAL PROCESSING UNIT		OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1

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Cost/Control Center 003 001 Finance and Administration	Asset Description CENTRAL PROCESSING UNIT	Engraved Code OPM-FIN-PU-0052	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT		Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0054	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0055	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0061	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0062	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0063	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0064	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0069	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0070	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0071	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0072	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0074	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0075	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0076	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0077	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0078	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0079	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0080	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0081	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0082	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0083	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0084	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0085	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0086	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0087	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0088	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0089	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0090	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0091	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0092	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0093	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0093	Administration-Kampala-None	Good and in Use	10-341-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0094	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0095	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0096	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0097	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0098	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0099	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0100	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0101	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0102	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0103	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0104	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0105	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration		OPM-FIN-PU-0106	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT		OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0108	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0109	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0110	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0111	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0112	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0113	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration						
003 001 Finance and Administration 003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0114	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	CENTRAL PROCESSING UNIT			Good and In Use Good and In Use	10-Jul-12 10-Jul-12	1

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Cost/Control Center 003 001 Finance and Administration	Asset Description CENTRAL PROCESSING UNIT	Engraved Code OPM-FIN-PU-0116	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost
			Administration-Kampala-None OPM-003020000-Finance and			
003 001 Finance and Administration		OPM-FIN-PU-0117	Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0118	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0119	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0120	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0121	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0122	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0123	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			,
003 001 Finance and Administration		OPM-FIN-PU-0124	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0125	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0126	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0127	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0128	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0129	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration		OPM-FIN-PU-0130	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0131	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0132	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0133	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0134	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0135	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0136	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0139	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0140	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0141	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0142	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0143	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0144	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0145	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0146	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0147	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0148	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration		OPM-FIN-PU-0149	Administration-Kampala-None OPM-003020000-Finance and			
			Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0150	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0151	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0152	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0153	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0154	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM_FIN_PIL0155	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration		OPM-FIN-PU-0156	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0157	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0003	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0006	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0010	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0011	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0012	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0016	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0019	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0020	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			

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Cost/Control Center 003 001 Finance and Administration	Asset Description DESKTOP	Engraved Code OPM-FIN-DT-0021	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0022	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	1500000
003 001 Finance and Administration 003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0022 OPM-FIN-DT-0023	OPM-003020000-Finance and Administration-Kampala-None OPM-003020000-Finance and	Good and In Use Good and In Use	10-Jul-12 10-Jul-12	1500000
003 001 Finance and Administration		OPM-FIN-DT-0024	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		1500000
	DESKTOP DESKTOP		Administration-Kampala-None		10-Jul-12	
003 001 Finance and Administration		OPM-FIN-DT-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0041	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0044	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0045	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0046	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0047	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0048	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0049	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0050	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0051	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0052	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0053	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0054	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0055	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0056	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0057	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0058	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0059	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0060	Administration-Kampala-None		10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0061	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0062	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0063	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0065	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0066	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0071	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0072	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0074	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0075	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0076	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0077	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0078	Administration-Kampala-None OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0079	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0080	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0081	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0082	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0083	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0084	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0085	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0086	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0087	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			

Cost/Control Center 003 001 Finance and Administration	Asset Description DESKTOP	Engraved Code OPM-FIN-DT-0088	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0089	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0090	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0091	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0092	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0093	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0094	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0095	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0096	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0097	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0098	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0099	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0100	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0101	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0102	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0103	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0103	Administration-Kampala-None OPM-003020000-Finance and			
003 001 Finance and Administration			Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0105	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0106	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0107	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0108	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0109	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0110	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0111	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0112	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0113	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0114	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0115	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0116	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP		Administration-Kampala-None OPM-003020000-Finance and			1500000
003 001 Finance and Administration		OPM-FIN-DT-0117	Administration-Kampala-None	Good and In Use	10-Jul-12	
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0118	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0119	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0120	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0121	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0122	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0123	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0124	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0125	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0126	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0127	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0128	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0129	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0130	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0131	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0132	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0133	Administration-Kampala-None OPM-003020000-Finance and		10-Jul-12	1500000
003 001 Finance and Administration			Administration-Kampala-None	Good and In Use		
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0134	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0135	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0136	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0139	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0140	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0141	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0142	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0143	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0144	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0145	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0146	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		1500000
003 001 Finance and Administration 003 001 Finance and Administration	DESKTOP		Administration-Kampala-None		10-Jul-12	
	DOWNER TERM	OPM-FIN-DT-0147	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000

Cost/Control Center 003 001 Finance and Administration	Asset Description DESKTOP	Engraved Code OPM-FIN-DT-0148	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0149	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0150	Administration-Kampala-None OPM-003020000-Finance and			
003 001 Finance and Administration			Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0151	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0152	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0153	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0154	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0155	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0156	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	DESKTOP	OPM-FIN-DT-0157	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	LAPTOP	OPM-FIN-LP-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	LAPTOP	OPM-FIN-LP-0002	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0001	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0002	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0003	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0006	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0007	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	,
			Administration-Kampala-None			1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0014	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0015	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0016	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0019	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0020	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0021	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0022	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
		OPM-FIN-MT-0023	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	,
003 001 Finance and Administration	MONITOR		Administration-Kampala-None			'
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0034	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0035	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0036	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0037	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0038	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0039	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0040	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0041	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0042	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0043	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0049	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0050	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0051	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0053	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
202 204 57	MONUMOR	ODA CIDA ACTORE	Administration-Kampala-None	0 1 17 77	10.7.1.10	
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0054	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0055	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0056	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0058	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONTEROR	ODM FIRM MET COSC	Administration-Kampala-None	0 1 17 77	10 7 1 10	
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0060	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0061	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Pinance and Administration	MONITOR	OFWI-FIN-WI-0001	Administration-Kampala-None	Good and in Ose	10-341-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0062	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	CPU - DELL INTEL ® CORE ™	NONE27	Administration-Kampala-None New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
	I5 7500					
003 001 Finance and Administration	CPU - DELL INTEL CORE I5	NO TAG17	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE I5	NO TAG18	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL OPTIPLEX 3010	NO TAG23	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL OPTIPLEX 3010	NO TAG24	New Gov't Building - Rm 8.4	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL OPTIPLEX 3020	NO TAG22	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL OPTIPLEX 3040	NO TAG26	New Gov't Building - Rm 8.3	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL OPTIPLEX 3050	NO TAG16	New Gov't Building - Rm 7.5	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL OPTIPLEX 3050	NO TAG21	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL OPTIPLEX 3050	NONE17	New Gov't Building - Rm 7	Good and In Use	26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration	CPU - DELL OPTIPLEX 7010 CPU - DELL PENTIUM	NO TAG25 NO TAG19	New Gov't Building - Rm 7.4	Good and In Use Good and In Use	26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration			New Gov't Building - Rm 7.3		26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration	CPU - DELL PERCISION CPU - DELL PERCISION T 3400	NONE26 NONE25	New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration	CPU - DELL PERCISION 1 3400 CPU - HP	MOPS/IPPS2/CPU/055	New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.2	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 001 Finance and Administration	CPU - HP	MOPS/IPPS2/CPU/092	New Gov't Building - Rm 3.2	Good and In Use	26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration	CPU - HP CPU - HP 209 G1NT	NONE35	New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.4	Good and In Use	26-Sep-18 26-Sep-18	1
003 001 Finance and Administration	CPU - HP I3	MOPS/IPP82/CPU/057	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - HP I5	NONE32	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - HP I5	NONE34	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - HP PRO 3500	OPM/NUSAF2/DT/026	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - HP PRO DESK 400 G4	NO TAG15	New Gov't Building - Rm 3.1	Good and In Use	26-Sep-18	1
	MT					
003 001 Finance and Administration	CPU - HP PRODESK	NONE31	New Gov't Building - Rm 3.7	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL CORE I3 (HP PRO)	OPM/NUSAF2/DT/059	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE39	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE41	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE42	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE43	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL CORE I5 (DELL)	NONE44	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL CORE I5 (HP)	NONE40	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/0000	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/0022	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/OO23	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - NONE	NONE24	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - OPTIPLEX 3010 DELL	NO TAG13	New Gov't Building - Rm 5.1	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - OPTIPLEX 3010 DELL	NONE29	New Gov't Building - Rm 3.7	Good and In Use	26-Sep-18	
003 001 Finance and Administration		NO TAG11	New Gov't Building - Rm 5.1			1
	CPU - OPTIPLEX 3040 DELL			Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - OPTIPLEX 3050	NO TAG14	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050	NO TAG14 NONE28	New Gov't Building - Rm New Gov't Building - Rm 3.2	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1 1 1
003 001 Finance and Administration 003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL	NO TAG14 NONE28 NONE33	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm	Good and In Use Good and In Use Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1
003 001 Finance and Administration 003 001 Finance and Administration 003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL	NO TAG14 NONE28 NONE33 NONE23	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm New Gov't Building - Rm 3.5	Good and In Use Good and In Use Good and In Use Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL	NO TAG14 NONE28 NONE33 NONE23 PSM/013	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration 003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL	NO TAG14 NONE28 NONE33 NONE23	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7	Good and In Use Good and In Use Good and In Use Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 755	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 CPU - OPTIPLEX 755 CPU - OPTIPLEX 780 DELL	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 784 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 775 CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX 7850 DELL	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.1	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 755 CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 390	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE70	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.6	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 755 CPU - OPTIPLEX 755 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3090 CPU - OPTIPLEX DELL 7020	NO TAG14 NONE28 NONE33 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE20 NONE36	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.4	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 755 CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 390 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7030	NO TAG14 NONE28 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE70 NONE26 NONE26	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18	
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 7020	NO TAG14 NONE28 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE70 NONE26 NONE26 NONE26 NONE26 NONE27 NONE26 NONE27 NONE26 NONE27 NONE27 NONE26 NONE26 NONE26 NONE27 NONE27 NONE27 NONE28	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.6 New Gov't Building - Rm 3.4 New Gov't Building - Rm 3.4 New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 755 CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3090 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 3020 CPU - OPTIPLEX DELL 7080 CPU - OPTIPLEX DELL 7080 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX	NO TAG14 NONE28 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE21 NONE20 NONE36 NONE22 NO TAG2 NO TAG2 NO TAG2 NO TAG2 NO TAG2 NO TAG10	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.9	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX GUELTORO CPU - OPTIPLEX GUESTO DELL CPU - OPTIPLEX GUESTO DELL CPU - OPTIPLEX 3050(DELL 15) CPU - OPTIPLEX 3050(DELL 15)	NO TAG14 NONE28 NONE28 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE20 NOTAG2 NONE30 NO TAG2 NONE30 NO TAG12 NONE37 OPM/FIN/PU/0013	New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 7.3 New Gov't Building - Rm 7.3 New Gov't Building - Rm 5.1 New Gov't Building - Rm 5.1 New Gov't Building - Rm 5.1 New Gov't Building - Rm 5.9	Good and In Use	26-Sep-18	1 1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3060 CPU - OPTIPLEX DELL 700 CPU - OPTIPLEX ADELL 700 CPU - OPTIPLEX 3050 DELL	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE70 NONE36 NONE22 NO TAG2 NONE30 NO TAG12 NONE30 NO TAG12 NONE37 OPM-FIN-PU/0013 NONE38	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.1 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.9 New Gov't Building - Rm 3.05	Good and In Use	26-Sep-18	1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 3020 CPU - OPTIPLEX DELL 5050 CPU - OPTIPLEX DELL 5050 CPU - OPTIPLEX DELL 7080 CPU - OPTIPLEX 3050(DELL 15)	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE20 NONE36 NONE22 NONE22 NONE36 NOTAG22 NONE30 NO TAG12 NONE37 OPM-FIN-PU-0013 NONE38 OPM-FIN-PU-002	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.6 New Gov't Building - Rm 3.4 New Gov't Building - Rm 3.4 New Gov't Building - Rm 3.7 New Gov't Building - Rm 7.3 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.9 New Gov't Building - Rm 3.9 New Gov't Building - Rm	Good and In Use	26-Sep-18	1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3060 CPU - OPTIPLEX DELL 700 CPU - OPTIPLEX ADELL 700 CPU - OPTIPLEX 3050 DELL	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE70 NONE36 NONE22 NO TAG2 NONE30 NO TAG12 NONE30 NO TAG12 NONE37 OPM-FIN-PU/0013 NONE38	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.1 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.9 New Gov't Building - Rm 3.05	Good and In Use	26-Sep-18	1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 3020 CPU - OPTIPLEX DELL 5050 CPU - OPTIPLEX DELL 5050 CPU - OPTIPLEX DELL 7080 CPU - OPTIPLEX 3050(DELL 15)	NO TAG14 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE20 NONE36 NONE22 NONE22 NONE36 NOTAG22 NONE30 NO TAG12 NONE37 OPM-FIN-PU-0013 NONE38 OPM-FIN-PU-002	New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.4 New Gov't Building - Rm 3.7 New Gov't Building - Rm 7.3 New Gov't Building - Rm 3.7 New Gov't Building - Rm 7.9 OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	26-Sep-18	1 1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 700 CPU - OPTIPLEX ADELL 700 CPU - OPTIPLEX 3050(DELL 15) CPU - OPTIPLEX 7010 DELL CPU - OPTIPLEX 7010 DELL CPU - OPTIPLEX 7010 DELL MONITOR MONITOR	NO TAG14 NONE28 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE70 NONE36 NONE22 NO TAG2 NONE30 NO TAG12 NONE30 NOT TAG12 NONE30 NOT TAG12 OPM-FIN-PU-0013 NONE38 OPM-FIN-PU-002 OPM-FIN-MT-0064	New Gov't Building - Rm New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.5 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.4 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.6 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.7 New Gov't Building - Rm 3.9 OPM-003020000-Finance and Administration-Kampala-None OPM-003020000-Finance and OPM-003020000-Finance and Administration-Campala-None	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 785 CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 700 CPU - OPTIPLEX DELL 3020 CPU - OPTIPLEX DELL 7080 CPU - OPTIPLEX 3050 DELL MONITOR	NO TAG14 NONE28 NONE33 NONE33 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE70 NONE36 NONE22 NO TAG22 NONE30 NO TAG12 NONE30 NO TAG12 NONE30 NOTAG12 NONE30 OPM-FIN-PU-0013 NONE38 OPM/FIN-PU-002 OPM-FIN-PU-002 OPM-FIN-PU-003	New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.7 New Gov't Building - Rm 5.4 New Gov't Building - Rm 3.4 New Gov't Building - Rm 3.7 New Gov't Building - Rm 7.3 New Gov't Building - Rm 3.7 New Gov't Building - Rm 7.9 OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1
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003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 745 DELL CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 3050 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX 3050(DELL 15) CPU - OPTIPLEX 7010 DELL CPU - OPTIPLEX 7010 DELL CPU - OPTIPLEX 7010 DELL MONITOR MONITOR	NO TAG14 NONE28 NONE28 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE20 NONE20 NONE26 NONE26 NONE26 NONE36 NONE36 NO TAG2 NONE30 NO TAG2 NONE30 NO TAG12 NONE37 OPM-FIN-PU-0013 NONE38 OPM-FIN-PU-002 OPM-FIN-MT-0063 OPM-FIN-MT-0064 OPM-FIN-MT-0069	New Gov¹ Building - Rm New Gov¹ Building - Rm 3.2 New Gov¹ Building - Rm 3.5 New Gov¹ Building - Rm 3.5 New Gov¹ Building - Rm 5.7 New Gov¹ Building - Rm 5.7 New Gov¹ Building - Rm 5.7 New Gov¹ Building - Rm 5.4 New Gov¹ Building - Rm 3.4 New Gov¹ Building - Rm 3.7 New Gov¹ Building - Rm 3.7 New Gov¹ Building - Rm 5.7 New Gov¹ Building - Rm 3.7 New Gov¹ Building - Rm 3.7 New Gov¹ Building - Rm 3.9 OPM-090302000-Finance and Administration-Kampala-None OPM-093020000-Finance and Administration-Kampala-None OPM-093020000-Finance and Administration-Kampala-None	Good and In Use	26-Sep-18	1
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003 001 Finance and Administration	CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 CPU - OPTIPLEX 3050 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 380 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX 785 DELL CPU - OPTIPLEX DELL 390 CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 7030 CPU - OPTIPLEX GNEL 7030 CPU - OPTIPLEX S050 DELL CPU - OPTIPLEX S050 DELL CPU - OPTIPLEX T030 DELL CPU - OPTIPLEX T030 DELL MONITOR MONITOR MONITOR MONITOR MONITOR MONITOR MONITOR MONITOR MONITOR	NO TAG14 NONE28 NONE28 NONE33 NONE23 PSM/013 NO TAG10 OPM-LT-PU-0002 NONE21 NONE20 NONE21 NONE36 NONE36 NONE36 NONE36 NONE36 NONE37 NONE39 NO TAG12 NONE30 NO TAG12 NONE30 OPM-FIN-PU-0013 NONE38 OPM-FIN-PU-002 OPM-FIN-MT-0064 OPM-FIN-MT-0069 OPM-FIN-MT-0070 OPM-FIN-MT-0071 OPM-FIN-MT-0071 OPM-FIN-MT-0072 OPM-FIN-MT-0072 OPM-FIN-MT-0072	New Gov¹ Building - Rm New Gov² Building - Rm	Good and In Use	26-Sep-18 26-Sep	1 1
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Maintenance and Administration	1 Finance and Administration	OP OP	PM-FIN-MT-0085		Good and In Use	10-Jul-12	1
MONITOR	1 Finance and Administration	OP.	PM-FIN-MT-0086		Good and In Use	10-Jul-12	1
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200.000 Finance and Administrations	I Finance and Administration	OP OP	PM-FIN-MT-0089		Good and In Use	10-Jul-12	1
100.001 Finance and Administration	I Finance and Administration	OP OP	PM-FIN-MT-0090		Good and In Use	10-Jul-12	1
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MONTOR OPA-FIN-MT-0097 Apht-MINISTRON-Rampus and Apht-MINISTRON-	I Finance and Administration	OP OP	PM-FIN-MT-0096	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
Administration	I Finance and Administration	PR OP	PM-FIN-MT-0097	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
0.00 Finance and Administration	11 Finance and Administration	OP OP	PM-FIN-MT-0098		Good and In Use	10-Jul-12	1
MONITOR OPA-FIN-NT-0100			PM-FIN-MT-0099				1
Administration MONITOR OPM-FIN-MT-0101 OPM-FIN-MT-0102 OPM-FIN-MT-0102 OPM-FIN-MT-0102 OPM-FIN-MT-0102 OPM-FIN-MT-0102 OPM-FIN-MT-0102 OPM-FIN-MT-0102 OPM-FIN-MT-0103 OPM-FIN-MT-0104 OPM-FIN-MT-0104 OPM-FIN-MT-0104 OPM-FIN-MT-0104 OPM-FIN-MT-0104 OPM-FIN-MT-0105 O				Administration-Kampala-None			
Administration Admi				Administration-Kampala-None			
Administration				Administration-Kampala-None			
Administration Admi				Administration-Kampala-None			1
MONITOR OPM-FIN-MT-0105 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0106 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0106 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0107 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0107 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0108 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0108 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0109 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0109 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0110 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0111 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0112 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0113 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0113 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0114 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0118 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-0118 OPM-GO-030-2000-Finance and Administration OPM-FIN-MT-0112 OPM-GO-030-2000-Finance and Administration MONITOR OPM-FIN-MT-012 OPM-GO-030-2000-Finance and Administration OPM-FIN-MT-				Administration-Kampala-None			1
Administration				Administration-Kampala-None			1
Administration				Administration-Kampala-None			1
Administration				Administration-Kampala-None			1
Administration				Administration-Kampala-None			1
Administration	1 Finance and Administration	OP OP	PM-FIN-MT-0108		Good and In Use	10-Jul-12	1
Administration	1 Finance and Administration			Administration-Kampala-None	Good and In Use	10-Jul-12	1
Administration	1 Finance and Administration	OP.	PM-FIN-MT-0110		Good and In Use	10-Jul-12	1
Administration	1 Finance and Administration	R OP!	PM-FIN-MT-0111		Good and In Use	10-Jul-12	1
003 001 Finance and Administration	1 Finance and Administration	R OP!	PM-FIN-MT-0112		Good and In Use	10-Jul-12	1
003 001 Finance and Administration	l Finance and Administration	R OP!	PM-FIN-MT-0113	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	1 Finance and Administration	R OP!		OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	1 Finance and Administration	R OP!	PM-FIN-MT-0116	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	1 Finance and Administration	R OP!		OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	1 Finance and Administration	R OP!	PM-FIN-MT-0118	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	1 Finance and Administration	R OP!	PM-FIN-MT-0119	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	1 Finance and Administration	R OP!	PM-FIN-MT-0120	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0122 OPM-003020000-Finance and Administration-Kumpala-None Good and In Use 10-Jul-12 003 001 Finance and Administration MONITOR OPM-FIN-MT-0123 OPM-003020000-Finance and Opm-00302000-Finance and Opm-003020000-Finance and Opm-003020000-Finance and Opm-00302000-Finance and Opm-00302000-Finance and Opm-003020000-Finance and Opm-00302000-Finance and Opm-00302000-Financ	1 Finance and Administration	R OP		OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
Administration-Kampala-None	l Finance and Administration	R OP!		OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	1 Finance and Administration			Administration-Kampala-None			1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0124 OPM-003020000-Finance and Good and In Use 10-Jul-12	1 Finance and Administration			Administration-Kampala-None OPM-003020000-Finance and			1
Administration-Kampala-None				Administration-Kampala-None			1
Administration				Administration-Kampala-None			
OF NF-FINE-NI-0/120				Administration-Kampala-None			1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0128 OPM-003020000-Finance and Administration MONITOR OPM-FIN-MT-0128 OPM-003020000-Finance and Good and In Use 10-Jul-12				Administration-Kampala-None			
Administration-Kampala-None				Administration-Kampala-None			1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0129 OPM-003020000-Finance and Administration Finance and Administration MONITOR OPM-FIN-MT-0129 OPM-003020000-Finance and Administration Finance and Finance A				Administration-Kampala-None			1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0130 OPM-003020000-Finance and Administration-Kampala-None Good and In Use 10-Jul-12				Administration-Kampala-None			1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0131 OPM-003020000-Finance and Administration-Kampala-None Good and In Use 10-Jul-12				Administration-Kampala-None			1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0132 OPM-003020000-Finance and Administration-Kampala-None Good and In Use 10-Jul-12	1 Finance and Administration	OP!	PM-FIN-MT-0132		Good and In Use	10-Jul-12	1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0133 OPM-003020000-Finance and Administration-Kampala-None Good and In Use 10-Jul-12				Administration-Kampala-None			1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0134 OPM-003020000-Finance and Administration-Kampala-None Good and In Use 10-Jul-12	1 Finance and Administration	OP!	PM-FIN-MT-0134		Good and In Use	10-Jul-12	1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0135 OPM-003020000-Finance and Administration-Kampala-None Good and In Use 10-Jul-12	1 Finance and Administration	R OP!		Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0136 OPM-003020000-Finance and Administration-Kampula-None Good and In Use 10-Jul-12	l Finance and Administration	PR OP!	PM-FIN-MT-0136	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration MONITOR OPM-FIN-MT-0137 OPM-003020000-Finance and Administration-Kampala-None does not	1 Finance and Administration	OP!	PM-FIN-MT-0137	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0139	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0140	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0141	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
		·	Administration-Kampala-None			•
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0142	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0143	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0144	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0145	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0146	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0147	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0148	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0149	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0150	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0151	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0152	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0153	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0154	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0155	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0156	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 001 Finance and Administration	MONITOR	OPM-FIN-MT-0157	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			***************************************
003 001 Finance and Administration	SERVER	OPM-FIN-SV-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	2000000
003 001 Finance and Administration	SERVER	OPM-FIN-SV-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	2000000
003 001 Finance and Administration	SERVER	OPM-FIN-SV-0003	OPM-003020000-Finance and	Good and In Use	10-Jul-12	2000000
003 001 Finance and Administration	SERVER	OPM-FIN-SV-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	2000000
			Administration-Kampala-None			
003 001 Finance and Administration	CPU - DUAL CORE(THINK CENTER	OPM/FIN/RC/PU/OO40	Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - CORE INTEL DELL	OPM/DMR/PU/O13	Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration	CPU - CORE INTEL 13 DELL CPU - CORE INTEL 15 DELL	OPM/FIN/PU/0020 PLPO4	Postel Building Postel Building	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 001 Finance and Administration	CPU - CORE INTEL IS HP	PLPO17	Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration		PLPO3	Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL	PLPO6	Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE	NONE4	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE 5	NO TAG9	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE 5	OPM/MSK/PU/002	New Gov't Building - Rm 8	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE DUAL	OPM/DMR/PU/0020	Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE I3	PLPO1	Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE I5	NONE1	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE IS CPU - DELL INTEL CORE IS	NONE3 PLPO2	New Gov't Building - 4th Floor Postel Building	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL CORE IS	SEC/M&E	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 001 Finance and Administration	CPU - DELL INTEL DUAL	OPM/DMR/PU/0016	Postel Building	Good and In Use		
003 001 Finance and Administration	CORE				26-Sep-18	1
		OPM/DMR/PU/0017	Postel Building	Good and In Use		1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE		Postel Building	Good and In Use	26-Sep-18	1
003 001 Finance and Administration 003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE	OPM/DMR/PU/0021	Postel Building	Good and In Use Good and In Use		1
	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL		_		26-Sep-18	1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE	OPM/DMR/PU/0021	Postel Building	Good and In Use	26-Sep-18 26-Sep-18	1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONEII	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8	Good and In Use Good and In Use Good and In Use Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PREMIUM	OPM:DMR:PU/0021 OPM:DAR-001 NO TAG27 NONE11 OPM:FIN-PU-00006 OPM:MSB:PU/001	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - 4th Floor	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PREMIUM	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM06	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - 4th Floor New Gov't Building - 4th Floor	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL	OPM:DMR:PU/0021 OPM:DAR-001 NO TAG27 NONE11 OPM:FIN-PU-00006 OPM:MSB:PU/001	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - 4th Floor	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL PREMIUM CPU - D	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM06 NONE7	Postel Building Postel Building - Rm 7 New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor	Good and In Use	26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18 26-Sep-18	1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDE/PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PREMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL INTEL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTEL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTEL CPU - DELL CPU - DELL CPU - DELL INTEL CPU - DELL CPU	OPM:DMR:PU:0021 OPM:DAR-001 NO TAG27 NONE11 OPM:FIN-PU-00006 OPM:MSB:PU:001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1	Good and In Use	26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PREMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3040	OPM:DMR:PU/0021 OPM:DAR-001 NO TAG27 NONEII OPM:FIN-PU-00006 OPM:MSB:PU/001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG28	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm 8.1	Good and In Use	26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDE/PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PREMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL INTEL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTEL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTEL CPU - DELL CPU - DELL CPU - DELL INTEL CPU - DELL CPU	OPM:DMR:PU:0021 OPM:DAR-001 NO TAG27 NONE11 OPM:FIN-PU-00006 OPM:MSB:PU:001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1	Good and In Use	26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL OPTIPLEX 3040	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG28 NO TAG8	Postel Building Postel Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm 8.1 New Gov't Building - Rm New Gov't Building - Rm	Good and In Use	26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL INTELL CPU - DELL INTELL CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3040 CPU - DELL DELL OPTIPLEX 3040 CPU - DELL DELL PENTIUM CPU - DELL DENTIUM CPU - DELL DELL DELL DENT	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NOONEII OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM/06 NONE7 NONE8 NO TAG28 NO TAG8 NO TAG7 EU9ACP-UG-14-COM/NO TAG6 NONE6 NO TAG6 NONE6 NO TAG6 NONE6	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm Good and In Use	26-Sep-18	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDE/PRITUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3010	OPM:DMR:PU:0021 OPM:DAR-001 NO TAG27 NONE11 OPM:FIN-PU-00006 OPM:MSB:PU:001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG8 NO TAG8 NO TAG7 EU9ACP-UG-14-COM NO TAG6	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm 9	Good and In Use	26-Sep-18	
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL OPTIPLEX 3040 CPU - DELL PENTIUM CPU - DELL INTEL CPU - DELL INTEL CPU - DELL NOTEL CORE IS CPU - DUAL CORE(THINK CENTER)	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NOONEII OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM/06 NONE7 NONE8 NO TAG28 NO TAG8 NO TAG7 EU9ACP-UG-14-COM/NO TAG6 NONE6 NO TAG6 NONE6 NO TAG6 NONE6	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm Good and In Use	26-Sep-18		
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003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDE/PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3061 CPU - DUAL CORE(THINK CENTER)	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG8 NO TAG8 NO TAG6 NONE OPM/FIN/PC/PU/0039 OPM/FIN/PC/PU/0041 OPM/FIN/PC/PU/0042	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm New Gov't Building - 4th Floor New Gov't Building - Rm New Gov't Building - 4th Floor New Gov't Building - 4th Floor Postel Building Postel Building	Good and In Use	26-Sep-18	
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL INTELL CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3061 CPU - DUAL CORE(THINK CENTER)	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG38 NO TAG5 EU9ACP-UG-14-COM NO TAG6 NONE OPM/FIN/RC/PU/0041 OPM/FIN/RC/PU/0042 OPM/FIN/RC/PU/0043	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm New Gov't Building - 4th Floor New Gov't Building - 4th Floor New Gov't Building - 4th Floor Postel Building - 4th Floor Postel Building Postel Building Postel Building	Good and In Use	26-Sep-18	
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL ORE IS CPU - DELL OPTIPLEX 3020 CPU - DELL PENTIUM CPU - DELL PENTIUM CPU - DELL PENTIUM CPU - DELL PENTIUM CPU - DELL ORE IS CPU - DUAL CORE(THINK CENTER) CPU - DUAL CORE(THINK CENTER) CPU - DUAL CORE(THINK CENTER)	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG8 NO TAG8 NO TAG6 NONE OPM/FIN/PC/PU/0039 OPM/FIN/PC/PU/0041 OPM/FIN/PC/PU/0042	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm New Gov't Building - 4th Floor New Gov't Building - Rm New Gov't Building - 4th Floor New Gov't Building - 4th Floor Postel Building Postel Building	Good and In Use	26-Sep-18	
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003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL PREMIUM CPU - DELL INTELL CPU - DELL INTELL CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX 3050 CPU - DELL OPTIPLEX 3050 CPU - DELL OPTIPLEX 3060 CPU - DELL OPTIPLEX 3060 CPU - DUAL CORE(THINK CENTER)	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONE11 OPM-FIN-PU-00006 OPM/SIS-PU/001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG28 NO TAG3 EU9ACP-UG-14-COM NO TAG6 NONE6 OPM/FIN/RC/PU/0041 OPM/FIN/RC/PU/0042 OPM/FIN/RC/PU/0044 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0047 NONE9	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm New Gov't Building - 4th Floor New Gov't Building - 4th Floor Postel Building	Good and In Use	26-Sep-18	
003 001 Finance and Administration	CPU - DELL INTEL DUAL CORE CPU - DELL INTEL DUAL CORE CPU - DELL INTEL INSIDEPENTUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PENTIUM CPU - DELL INTEL PERMIUM CPU - DELL INTEL PREMIUM CPU - DELL INTELL CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3020 CPU - DELL OPTIPLEX 3040 CPU - DELL PENTIUM CPU - DELL PENTIUM CPU - DELL PENTIUM CPU - DELL PENTIUM CPU - DUAL CORE(THINK CENTER)	OPM/DMR/PU/0021 OPM-DAR-001 NO TAG27 NONEII OPM-FIN-PU-00006 OPM/MSB/PU/001 EU9APC-UG-14-COM06 NONE7 NONE8 NO TAG28 NO TAG28 NO TAG5 NO TAG6 NO TAG7 EU9ACP-UG-14-COM NO TAG6 OPM/FIN/RC/PU/0039 OPM/FIN/RC/PU/0041 OPM/FIN/RC/PU/0042 OPM/FIN/RC/PU/0043 OPM/FIN/RC/PU/0044 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045 OPM/FIN/RC/PU/0045	Postel Building Postel Building New Gov't Building - Rm 7 New Gov't Building - Rm 8 New Gov't Building - 4th Floor New Gov't Building - Rm 8.1 New Gov't Building - Rm 8.1 New Gov't Building - Rm Poste Gov't Building - Rm Postel Building - 4th Floor Postel Building	Good and In Use	26-Sep-18	
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March Process March Ma							
Mill Traver and Markement Mr. (1967) Mill	Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
Mill Transport Advancement Mill							1
Month Proceed Advancement	003 001 Finance and Administration						
March Marc	003 001 Finance and Administration		SEBDM 2/2011/LP/005				1
Mile Proceedings Mile	003 001 Finance and Administration		SEBDM2/2011/LP-019	New Gov't Building - 4th Floor			1
Month Transport Administration Month M	003 001 Finance and Administration						1
Wilson Transport Millon Wilson							1
March Marc							1
March Marc		M710T-N000		-			
March Marc		M710T-N000		-			
Miles Mile	003 001 Finance and Administration	DESKTOP - THINK CENTRE M710T-N000	OPM-02119	New Gov't Building	Good and In Use	26-Sep-18	1
100 Prince and Allementaries Control C	003 001 Finance and Administration		OPM-02120	New Gov't Building	Good and In Use	26-Sep-18	1
March Marc	003 001 Finance and Administration		OPM-02121	New Gov't Building	Good and In Use	26-Sep-18	1
100 Filtrage and Americanism Control C	002.001.5	M710T-N000		N C - t D-TE-		-	
March Marc	003 001 Finance and Administration	M710T-N000	OPM-02122	New Govt Building	Good and in Use	20-Sep-18	
100 Format and Administration	003 001 Finance and Administration		OPM-02123	New Gov't Building	Good and In Use	26-Sep-18	1
10.000 France and Administration	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02124	New Gov't Building	Good and In Use	26-Sep-18	1
10.00 France and Administration	003 001 Finance and Administration		OPM-02125	New Gov't Building	Good and In Use	26-Sep-18	1
10.000 Finance and Administration		M710T-N000			C. I. II. II.		,
Part	003 001 Finance and Administration	M710T-N000	OPM-02126	New Gov't Building	Good and In Use	26-Sep-18	1
100 Former and Administration	003 001 Finance and Administration		OPM-02127	New Gov't Building	Good and In Use	26-Sep-18	1
1985 Printer and Administration	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02128	New Gov't Building	Good and In Use	26-Sep-18	1
ACT Printed and Administration Control	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02129	New Gov't Building	Good and In Use	26-Sep-18	1
ACT		M710T-N000					
ACT A COUNTY A C	003 001 Finance and Administration	M710T-N000	OF:M-02130	inew Gov't Building	Good and in Use		1
200 Planes and Administration	003 001 Finance and Administration		OPM-02131	New Gov't Building	Good and In Use	26-Sep-18	1
100.000 Finner and Administrations	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02132	New Gov't Building	Good and In Use	26-Sep-18	1
No. 10 Prisone and Administration	003 001 Finance and Administration		OPM-02133	New Gov't Building	Good and In Use	26-Sen-18	1
NOTE Primary and Administration		M710T-N000		-			
March Primore and Administration SECTION TRINGE CENTRE OPENALISES New Gort Building Cool and in Use 2-6-6-p-11	003 001 Finance and Administration		OPM-02134	New Gov't Building	Good and In Use	26-Sep-18	1
10.00 Filter and Administration	003 001 Finance and Administration	DESKTOP - THINK CENTRE M710T-N000	OPM-02135	New Gov't Building	Good and In Use	26-Sep-18	1
200.000 France and Administration	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02136	New Gov't Building	Good and In Use	26-Sep-18	1
Month Mont	003 001 Finance and Administration		OPM-02137	New Gov't Building	Good and In Use	26-Sep-18	1
Margin M		M710T-N000		-			
Part	003 001 Finance and Administration		OPM-02138	New Gov't Building	Good and In Use	26-Sep-18	1
200.000 Finance and Administration	003 001 Finance and Administration		OPM-02139	Postel Building	Good and In Use	26-Sep-18	1
2010 Finnese and Administration	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02140	Postel Building	Good and In Use	26-Sep-18	1
Marie No.	003 001 Finance and Administration		OPM-02141	Postel Building	Good and In Use	26-Sep. 18	1
Mary 100 2001 Finance and Administration DESCRIPT FUNK CENTRE OPM-42114 Powel Building Good and In Use 26-Sep-18 1		M710T-N000		-		-	
Mary 1975 No. Mary 1975 No.	003 001 Finance and Administration		OPM-02142	Postel Building	Good and In Use	26-Sep-18	1
200 001 Finance and Administration	003 001 Finance and Administration		OPM-02143	Postel Building	Good and In Use	26-Sep-18	1
Discrete	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02144	Postel Building	Good and In Use	26-Sep-18	1
MYBET-NAME	003 001 Finance and Administration		OPM-02145	Postel Building	Good and In Use	26-Sep. 18	1
My10F3000 France and Administration DESKTOP - THINK CENTRE OPA-02147 Posted Building Good and In Use 26-Sep-18 1 1 1 1 1 1 1 1 1		M710T-N000					•
MY1071-N000 Finance and Administration DESKTOP -THINK CENTRE OPM-02148 Postel Building Good and In Use 2.6 Sep-18 1	003 001 Finance and Administration	DESKTOP - THINK CENTRE M710T-N000	OPM-02146	Postel Building	Good and In Use	26-Sep-18	1
100.000 Finance and Administration DESCROP - THINK CENTRE OPM-02148 Postel Building Good and In Use 26-Sep-18 1	003 001 Finance and Administration		OPM-02147	Postel Building	Good and In Use	26-Sep-18	1
District	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02148	Postel Building	Good and In Use	26-Sep-18	1
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DESKTOP - THINK CENTRE OPA-02152 Postel Building Good and In Use 26-Sep-18 1 1 1 1 1 1 1 1 1	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02151	Postel Building	Good and In Use	26-Sep-18	1
M710T-N000 DissTOP - THINK CENTRE M710T-N000 DissTOP - THINK C	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02152	Postel Building	Good and In Use	26-Sep-18	1
M7107N000 DESKTOP - THINK CENTRE DPM-42154 New Gov't Building Good and In Use 26-Sep-18 1	003 001 Finance and Administration		OPM-02153	Postel Building	Good and In Use		1
M710T-N000 DESKTOP - THINK CENTRE DPM-02155 New Gov't Building Good and In Use 26-Sep-18 1		M710T-N000		-			
M710T-N000 DESKTOP - THINK CENTRE M710T-N000 DPM-02158 New Gov'l Building Good and In Use	003 001 Finance and Administration		OPM-02154	New Gov't Building	Good and In Use	26-Sep-18	1
DESKTOP - THINK CENTRE New Gov'l Building Good and In Use 26-Sep-18 1	003 001 Finance and Administration		OPM-02155	New Gov't Building	Good and In Use	26-Sep-18	1
M710T-N000 DESKTOP - THINK CENTRE M710T-N000 PM-02157 New Gov¹ Building Good and In Use 26-Sep-18 I	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02156	New Gov't Building	Good and In Use	26-Sep-18	1
M710T-N000 DESKTOP - THINK CENTRE M710T-N000 New Gov't Building Good and In Use 26-Sep-18 1	003 001 Finance and Administration		OPM-02157	New Gov't Building	Good and In Use		1
M710T-N000 DISKTOP - THINK CENTRE M710T-N000 OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0001 OPM-FIN-PU-0002 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0002 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0003 OPM-FIN-PU-0003 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0004 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0004 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0005 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0005 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0006 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0006 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0007 OPM-FIN-PU-0007 OPM-FIN-PU-0008 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0007 OPM-FIN-PU-0008 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0009 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0009 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROC		M710T-N000		_			·
M710T-N000 M710T-N000 M710T-N000 M74-030220000-Finance and Administration-Kampala-None M710T-N000 M74-030220000-Finance and Administration-Kampala-None M74-03022000-Finance and Administration-Kampala-	003 001 Finance and Administration		OPM-02158	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0001 OPM-FIN-PU-0002 OPM-G03020000-Finance and Administration-Kampala-None OPM-G0302000-Finance and Administration-Kampala-None OPM-G03020000-Finance and Administration-Kampala-None OPM-G0302000-Finance a	003 001 Finance and Administration	DESKTOP - THINK CENTRE	OPM-02159	New Gov't Building	Good and In Use	26-Sep-18	1
Administration-Kampala-None OPM-G03020000-Finance and Administration-Kampala-None OPM-G03020000-Finance and Administration-Kampala-None Good and In Use 10-Jul-12 1	003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0001		Good and In Use	10-Jul-12	1
Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0004 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0005 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0005 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT CENTRAL PROCESSING UNIT OPM-FIN-PU-0006 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0006 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0007 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0007 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0008 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0008 OPM-003020000-Finance and Administration-Kampala-None OPM-003020000-Finance and Administration-		CENTRAL PROCESSING LINIT	OPM-FIN-PU-0002		Good and In Use	10. Inl. 12	1
Administration-Kampala-None OPM-G03020000-Finance and Administration-Kampala-None OPM-G03020000-Finance and Administration-Kampala-None OPM-G03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0005 OPM-G03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0006 OPM-G03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0007 OPM-G03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0007 OPM-G03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0008 OPM-G03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0008 OPM-G03020000-Finance and Administration-Kampala-None OPM-G03020000-Finance and Administration-Kampala-None OPM-G030200000-Finance and Administration-Kampala-None OFM-G03020000-Finance and Administration-Kampala-None OPM-G03020000-Finance and Ad				Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0004 OPM-FIN-PU-0005 OPM-003020000-Finance and Administration-Kampala-None OPM-00302000-Finance and Administrati	003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0003		Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0005 OPM-003020000-Finance and Administration-Kampala-None OPM-003020000-Finance and Administration-Kampala-None OR -003020000-Finance and Administration-Kampala-None OR -003020000-Finance and Administration-Kampala-None OPM-003020000-Finance and Administration-Kampala-None OR -003020000-Finance and A	003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0004	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
Administration-Kampala-None	003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0005	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
Administration-Kampala-None OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0008 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0008 OPM-03020000-Finance and Administration-Kampala-None OS 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0009 OPM-03020000-Finance and Administration-Kampala-None OPM-030200	-				Good and In Use		1
Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0008 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0009 OPM-003020000-Finance and Administration-Kampala-None OBJ 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0010 OPM-003020000-Finance and Opm-00302000-Finance and Opm-				Administration-Kampala-None			,
003 1673 Retooling of Office of the Prime Minister	003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0007		Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0009 OPM-003020000-Finance and Administration-Kampala-None O03 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0010 OPM-003020000-Finance and Opm-003020000-Finance and Opm-003020000-Finance and Opm-003020000-Finance and Opm-003020000-Finance and Opm-0030200000-Finance and Opm-003020000-Finance and Opm-003020000-Finance and Opm-003020000-Finance and Opm-0030200000-Finance and Opm-003020000-Finance and Opm-0030200000-Finance and Opm-003020000-Finance and Opm-0030200000-Finance and Opm-003020000-Finance and Opm-00302000-Finance and Opm-00302000-Finance and Opm-003020000-Finance And Opm-00302000-Finance And Opm-00302000-Finance An	003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0008	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
Administration-Kampala-None 003 1673 Retooling of Office of the Prime Minister CENTRAL PROCESSING UNIT OPM-FIN-PU-0010 OPM-00320000-Finance and Good and In Use 10-Jul-12 1	003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0009	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
CASTRACE ROCALISMS CITY DEPTHY OF THE CONTROL OF TH				Administration-Kampala-None			
	555 1575 Retroining of Office of the Finne Minister	CL. TRAL I ROCESSING UNII	O. M. 1 11-1 O-0010		Good and III Osc	10-Jul-12	

$VOTE: 003 \quad {\it Office of the Prime Minister}$

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0011	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0012	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0013	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0015	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0016	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0019	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0020	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0021	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0022	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0030	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0031	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0032	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0033	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0034	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0038	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0039	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0040	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0041	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0042	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0043	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0044	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0045	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0046	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0047	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0051	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0052	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0053	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0054	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0055	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0056	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0057	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0058	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0059	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0060	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	,
			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0061	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0062	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0063	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0069	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0070	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0071	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0072	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0073	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0074	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0075	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0076	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0077	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0078	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0079	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0080	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0081	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0082	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0083	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
		OPM-FIN-PU-0084	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None			,
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0085	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0086	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0087	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0088	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0089	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0090	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0091	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0092	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0093	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0094	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0095	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0096	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0097	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
-		OPM-FIN-PU-0097	Administration-Kampala-None OPM-003020000-Finance and			1
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0099	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0100	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0101	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0102	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0103	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0104	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	,
			Administration-Kampala-None			,
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0105	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0106	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0107	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0108	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0109	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0110	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0111	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0112	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0113	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0114	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0115	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0116	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0117	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0118	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0119	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0120	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister			OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0122	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0123	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0124	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0125	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0126	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0127	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT		OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0129	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0130	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0131	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0132	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0133	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0134	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0135	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	- 1
			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT		OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT		OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0140	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0141	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0142	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0143	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0144	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0145	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0146	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0147	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0148	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0149	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0150	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0151	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0152	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT		Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
		OPM-FIN-PU-0154	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	CENTRAL PROCESSING UNIT	OPM-FIN-PU-0155	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0156	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-PU-0157	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0003	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0004	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0005	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0006	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0007	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0009	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0010	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0011	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0012	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0013	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0014	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0015	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0016	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0019	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0020	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0021	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP		Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		1500000
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-DT-0022	Administration-Kampala-None		10-Jul-12	
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0024	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0025	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0028	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0029	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0030	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0037	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0038	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0039	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0040	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0041	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0042	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0043	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0044	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0045	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESK 101	O1 117-12 1-0043	Administration-Kampala-None	Good and III USC	10-Jul-12	1500000

Cost/Control Center	Asset Description DESKTOP	Engraved Code OPM-FIN-DT-0046	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1500000
, and the second			Administration-Kampala-None			
, and the second	DESKTOP	OPM-FIN-DT-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0049	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0050	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0051	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0052	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0053	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0054	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0055	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
_			Administration-Kampala-None			
-	DESKTOP	OPM-FIN-DT-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
-	DESKTOP	OPM-FIN-DT-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0061	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0062	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0063	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0064	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
·	DESKTOP	OPM-FIN-DT-0065	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
_			Administration-Kampala-None OPM-003020000-Finance and			1500000
_	DESKTOP	OPM-FIN-DT-0066	Administration-Kampala-None	Good and In Use	10-Jul-12	
_	DESKTOP	OPM-FIN-DT-0071	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0072	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0073	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0074	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0075	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0076	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0077	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0078	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0079	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
_	DESKTOP	OPM-FIN-DT-0080	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			
_	DESKTOP	OPM-FIN-DT-0081	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0082	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0083	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0084	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0085	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0086	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0087	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0088	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0089	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
-	DESKTOP	OPM-FIN-DT-0090	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
-	DESKTOP	OPM-FIN-DT-0091	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	1500000
-			Administration-Kampala-None			
The state of the s	DESKTOP	OPM-FIN-DT-0092	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0093	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0094	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0095	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0096	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0097	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0098	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0099	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0100	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			
-	DESKTOP	OPM-FIN-DT-0101	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
-	DESKTOP	OPM-FIN-DT-0102	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0103	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0104	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-DT-0105	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-PIN-D1-0105	Administration 17 1 NV			i i
003 1673 Retooling of Office of the Prime Minister	DESKTOP DESKTOP	OPM-FIN-DT-0106	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
				Good and In Use Good and In Use	10-Jul-12 10-Jul-12	1500000 1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP DESKTOP	OPM-FIN-DT-0106 OPM-FIN-DT-0107	OPM-003020000-Finance and Administration-Kampala-None OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0106	OPM-003020000-Finance and Administration-Kampala-None OPM-003020000-Finance and			

Cost/Control Center 003 1673 Retooling of Office of the Prime Minister	Asset Description DESKTOP	Engraved Code OPM-FIN-DT-0110	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1500000
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0111	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0112	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0113	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0114	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0115	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0116	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0117	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0118	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0119	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0120	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
	DESKTOP	OPM-FIN-DT-0121	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use		1500000
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None		10-Jul-12	
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0122	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0123	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0124	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0125	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0126	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0127	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0128	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0129	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0130	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0131	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0132	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0133	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0134	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0135	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0136	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0138	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0139	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0140	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0141	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0142	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0143	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0144	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0145	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0146	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0147	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0148	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0149	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0150	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0151	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0152	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0153	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0154	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0155	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0156	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	1500000
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	DESKTOP	OPM-FIN-DT-0157	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	LAPTOP	OPM-FIN-LP-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	LAPTOP	OPM-FIN-LP-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1500000
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0003	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0005	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0006	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0007	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	MONITOR		Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister		OPM-FIN-MT-0008	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0009	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0010	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1

Cost/Control Center 003 1673 Retooling of Office of the Prime Minister	Asset Description MONITOR	Engraved Code OPM-FIN-MT-0011	Location OPM-003020000-Finance and	Condition Good and In Use	D.O.Purchase 10-Jul-12	Cost 1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0012	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	MONITOR	OPM-FIN-MT-0013	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0014	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0015	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0016	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0019	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0020	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0021	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0022	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0023	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0024	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0025	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0028	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0029	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0030	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0031	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0032	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0033	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0034	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0035	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0036	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0037	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0038	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0039	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0040	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0041	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0042	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	MONITOR	OPM-FIN-MT-0043	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0044	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0045	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0046	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0047	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0048	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0049	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0050	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0051	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0052	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0053	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0054	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0055	Administration-Kampala-None OPM-003020000-Finance and		10-Jul-12 10-Jul-12	
-			Administration-Kampala-None	Good and In Use		1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0056	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0057	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0058	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0059	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0060	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0061	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0062	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL ® CORE TM	NONE27	Administration-Kampala-None New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	IS 7500 CPU - DELL INTEL CORE IS	NO TAG17	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE I5	NO TAG18	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 3010 CPU - DELL OPTIPLEX 3010	NO TAG23 NO TAG24	New Gov't Building - Rm 7.3 New Gov't Building - Rm 8.4	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 3020	NO TAG22	New Gov't Building - Rm 7.3	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 3040	NO TAG26	New Gov't Building - Rm 8.3	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 3050 CPU - DELL OPTIPLEX 3050	NO TAG16 NO TAG21	New Gov't Building - Rm 7.5 New Gov't Building - Rm 7.3	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 3050	NONE17	New Gov't Building - Rm 7	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 7010 CPU - DELL PENTIUM	NO TAG25 NO TAG19	New Gov't Building - Rm 7.4 New Gov't Building - Rm 7.3	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL PERCISION	NONE26	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL PERCISION T 3400	NONE25	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP CPU - HP	MOPS/IPPS2/CPU/055 MOPS/IPPS2/CPU/092	New Gov't Building - Rm 3.2 New Gov't Building - Rm 3.2	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister						

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Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	CPU - HP I3	MOPS/IPP82/CPU/057	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP I5	NONE32	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP I5	NONE34	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP PRO 3500	OPM/NUSAF2/DT/026	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP PRO DESK 400 G4 MT	NO TAG15	New Gov't Building - Rm 3.1	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP PRODESK	NONE31	New Gov't Building - Rm 3.7	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL CORE I3 (HP	OPM/NUSAF2/DT/059	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	PRO) CPU - INTEL CORE I5 (DELL)	NONE39	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL CORE IS (DELL)	NONE41	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL CORE I5 (DELL)	NONE42	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL CORE I5 (DELL)	NONE43	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL CORE I5 (DELL)	NONE44	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL CORE I5 (HP)	NONE40	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/0000	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/0022	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL PENTIUM (DELL)	OPM/FIN/PU/OO23	New Gov't Building - Rm 22	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - NONE	NONE24	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 3010 DELL	NO TAG13	New Gov't Building - Rm 5.1	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 3010 DELL	NONE29	New Gov't Building - Rm 3.7	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 3040 DELL	NO TAGII	New Gov't Building - Rm 5.1	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 3050	NO TAG14	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 3050	NONE28	New Gov't Building - Rm 3.2	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 3050 DELL	NONE33	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 380 DELL	NONE23	New Gov't Building - Rm 3.5	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 745 DELL	PSM/013	New Gov't Building - Rm 5.7	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 755	NO TAG10	New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 780 DELL	OPM-LT-PU-0002	New Gov't Building - Rm 3.1	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX DELL 3050	NONE21	New Gov't Building - Rm 5.4	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX DELL 390	NONE70	New Gov't Building - Rm 5.6	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX DELL 7020 CPU - OPTIPLEX DELL 760	NONE36 NONE22	New Gov't Building - Rm 3.4	Good and In Use Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX DELL 760 CPU - OPTIPLEX DELL3020	NO TAG2	New Gov't Building - Rm 5.4		26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX DELL3020	NO IAG2 NONE30	New Gov't Building - Rm 7.3 New Gov't Building - Rm 3.7	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX GX520 DELL	NO TAG12	New Gov't Building - Rm 5.1	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 0X320 DELL CPU - OPTIPLEX3050(DELL I5)	NONE37	New Gov't Building - Rm 3.9	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX360(DELL)	OPM/FIN/PU/0013	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX7010 DELL	NONE38	New Gov't Building - Rm 2305	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX780(DELL)	OPM/FIN-PU-002	New Gov't Building - Rm 3.9	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0063	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0064	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0069	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	MONTEROR	ODL CHAIL ME CORO	Administration-Kampala-None	0 1 17 77	40 7 1 40	
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0070	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0071	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0072	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
505 1075 Recooning of Office of the 11thic Minister	MONTOR	OT MI-1 114-W11-0072	Administration-Kampala-None	Good and in Osc	10-541-12	
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0073	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0074	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			•
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0075	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0076	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0077	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0078	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
002 1672 Patooling of Office - 6th - D	MONITOR	OPM FIN MT 0070	Administration-Kampala-None	Good and In U	10 T-1 10	-
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0079	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0080	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0081	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0082	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0083	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0084	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0085	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0086	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
10/3 Retooning of Office of the Prime Minister		O1 M-U1N-M1-0000	Administration-Kampala-None	Good and in USC	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0087	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0088	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			•
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0089	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0090	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0091	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0092	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0093	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	-
10/3 Retooning of Office of the Prime Minister	MONITOR	O1 W1-F11N-W11-0095	OPM-003020000-Finance and Administration-Kampala-None	Good and in Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0094	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0095	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
_			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0096	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0097	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
			Administration-Kampala-None			

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0098	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0099	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0100	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0101	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0102	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0103	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0104	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0105	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0106	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0107	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0108	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0109	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0110	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0111	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	-
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0112	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0113	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0114	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0116	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0117	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0118	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0119	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0120	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0121	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0122	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0123	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0124	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0125	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0126	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0127	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
			Administration-Kampala-None			
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0128	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0129	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0130	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0131	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0132	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0133	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0134	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0135	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0136	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0137	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0138	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0139	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0140	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0141	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0142	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0143	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0144	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0145	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-M1-0145	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12 10-Jul-12	1
003 16/3 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister			Administration-Kampala-None OPM-003020000-Finance and			
	MONITOR	OPM-FIN-MT-0147	Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0148	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0149	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0150	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0151	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0152	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0153	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0154	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0155	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0156	OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
003 1673 Retooling of Office of the Prime Minister	MONITOR	OPM-FIN-MT-0157	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	1
	<u> </u>	<u> </u>	Administration-Kampala-None			

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	SERVER	OPM-FIN-SV-0001	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	2000000
003 1673 Retooling of Office of the Prime Minister	SERVER	OPM-FIN-SV-0002	OPM-003020000-Finance and Administration-Kampala-None	Good and In Use	10-Jul-12	2000000
003 1673 Retooling of Office of the Prime Minister	SERVER	OPM-FIN-SV-0003	OPM-003020000-Finance and	Good and In Use	10-Jul-12	2000000
003 1673 Retooling of Office of the Prime Minister	SERVER	OPM-FIN-SV-0004	Administration-Kampala-None OPM-003020000-Finance and	Good and In Use	10-Jul-12	2000000
003 1673 Retooling of Office of the Prime Minister	CPU - DUAL CORE(THINK	OPM/FIN/RC/PU/OO40	Administration-Kampala-None Postel Building	Good and In Use	26-Sep-18	,
	CENTER		,		-	
003 1673 Retooling of Office of the Prime Minister	CPU - CORE INTEL DELL	OPM/DMR/PU/O13 OPM/FIN/PU/0020	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - CORE INTEL 13 DELL CPU - CORE INTEL 15 DELL	PLPO4	Postel Building Postel Building	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - CORE INTEL I5 HP	PLPO17	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - CORE INTEL ISDELL	PLPO3	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL	PLPO6	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL DUAL CORE	NONE4	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE 5	NO TAG9	New Gov't Building - Rm	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE 5	OPM/MSK/PU/002	New Gov't Building - Rm 8	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE DUAL	OPM/DMR/PU/0020	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE 13	PLPO1	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE IS	NONEI	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE IS CPU - DELL INTEL CORE IS	NONE3 PLPO2	New Gov't Building - 4th Floor Postel Building	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL CORE IS	SEC/M&E	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL DUAL	OPM/DMR/PU/0016	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CORE CPU - DELL INTEL DUAL	OPM/DMR/PU/0017	Postel Building	Good and In Use	26-Sep-18	1
	CORE		-			
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL DUAL CORE	OPM/DMR/PU/0021	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL INSIDEPENTIUM	OPM-DAR-001	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL PENTIUM	NO TAG27	New Gov't Building - Rm 7	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL PENTIUM	NONE11	New Gov't Building - Rm 8	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL PREMIUM CPU - DELL INTEL PREMIUM	OPM-FIN-PU-00006 OPM/MSB/PU/001	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTEL PREMIUM CPU - DELL INTELL	OPM/MSB/PU/001 EU9APC-UG-14-COM06	New Gov't Building - 4th Floor New Gov't Building - 4th Floor	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
	PREMIUM				-	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTELL PREMIUM	NONE7	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL INTELLCORE I5	NONE8	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 3020	NO TAG28	New Gov't Building - Rm 8.1	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - DELL OPTIPLEX 3040 CPU - DELL OPTIPLEX9010	NO TAG8 NO TAG7	New Gov't Building - Rm New Gov't Building - Rm	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL PENTIUM	EU9ACP-UG-14-COM	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELL PENTIUM	NO TAG6	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DELLINTEL CORE I5	NONE	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DUAL CORE(THINK CENTER)	OPM/FIN/RC/PU/0039	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DUAL CORE(THINK	OPM/FIN/RC/PU/0041	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CENTER) CPU - DUAL CORE(THINK	OPM/FIN/RC/PU/0042	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CENTER) CPU - DUAL CORE(THINK	OPM/FIN/RC/PU/0043	Postel Building	Good and In Use	26-Sep-18	1
	CENTER)		-		-	1
003 1673 Retooling of Office of the Prime Minister	CPU - DUAL CORE(THINK CENTER)	OPM/FIN/RC/PU/0044	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DUAL CORE(THINK CENTER)	OPM/FIN/RC/PU/0045	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - DUAL CORE(THINK	OPM/FIN/RC/PU/0047	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CENTER) CPU - HP CORE ITEL I5	NONE9	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP INTEL CORE I7	PLPO5	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP INTELL CORE I5	NONE5	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - HP INTELL CORE IS	NONE6	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - INTEL CORE IS DELL	NO TAG4	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - INTEL 15 DELL CPU - LAPTOP HP	NO TAG52 NONE2	New Gov't Building - Rm 9 New Gov't Building - 4th Floor	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - LAPTOP HP	SEBDM 2/2011/LP-0`10	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - LAPTOP HP	SEBDM 2/2011/LP-004	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - LAPTOP HP	SEBDM 2/2011/LP/005	New Gov't Building - 4th Floor	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - LAPTOP(DELL) CPU - OPTIPLEX 780 DELL	SEBDM2/2011/LP-019 NO TAG5	New Gov't Building - 4th Floor	Good and In Use Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX 780 DELL CPU - OPTIPLEX DELL3010	NO TAG3	New Gov't Building - Rm 9 New Gov't Building - Rm 9	Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	CPU - OPTIPLEX DELL7010	NO TAG51	New Gov't Building - Rm 9	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE	OPM-02117	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE	OPM-02118	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE	OPM-02119	New Gov't Building	Good and In Use	26-Sep-18	1
	M710T-N000					
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02120	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02121	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE	OPM-02122	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE	OPM-02123	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE	OPM-02124	New Gov't Building	Good and In Use	26-Sep-18	1
	M710T-N000					1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02125	New Gov't Building	Good and In Use	26-Sep-18	1
002 1672 D + 1' COOT O1 D : : : :			New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02126	ivew dov't building			
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE	OPM-02126 OPM-02127	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE M710T-N000	OPM-02127	New Gov't Building	Good and In Use		1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE M710T-N000 DESKTOP - THINK CENTRE M710T-N000	OPM-02127 OPM-02128	New Gov't Building New Gov't Building	Good and In Use Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE M710T-N000 DESKTOP - THINK CENTRE M710T-N000 DESKTOP - THINK CENTRE M710T-N000	OPM-02127 OPM-02128 OPM-02129	New Gov't Building New Gov't Building New Gov't Building	Good and In Use Good and In Use Good and In Use	26-Sep-18 26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister 003 1673 Retooling of Office of the Prime Minister	M710T-N000 DESKTOP - THINK CENTRE M710T-N000 DESKTOP - THINK CENTRE M710T-N000 DESKTOP - THINK CENTRE	OPM-02127 OPM-02128	New Gov't Building New Gov't Building	Good and In Use Good and In Use	26-Sep-18	1 1

VOTE: 003 Office of the Prime Minister

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02131	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02132	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02133	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02134	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02135	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02136	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02137	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02138	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02139	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02140	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02141	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02142	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02143	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02144	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02145	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02146	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02147	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02148	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02149	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02150	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02151	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02152	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02153	Postel Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02154	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02155	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02156	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02157	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02158	New Gov't Building	Good and In Use	26-Sep-18	1
003 1673 Retooling of Office of the Prime Minister	DESKTOP - THINK CENTRE M710T-N000	OPM-02159	New Gov't Building	Good and In Use	26-Sep-18	1

Office Equipment

Machinery

Cost/Control Center	Asset Description	Engraved Code	Location	Condition	D.O.Purchase	Cost
003 001 Finance and Administration	Generator	OPM	OPM	Good and In Use	01-Jan-12	1
003 1673 Retooling of Office of the Prime Minister	Generator	OPM	OPM	Good and In Use	01-Jan-12	1

Medical Equipment

Research and laboratory Equipment $\ensuremath{\mathrm{N/A}}$

Cost/Control Center	Asset Description	Site/plot No	Location	Condition	Date of acquisition	Title Deed No	Cost
003 001 Disaster	LAND (1,688 ACRES)	BLOCK 4-PLOT 10)	NA	Developing	30-Jun-14	N/A	4220000000
003 001 Disaster	LAND (270 ACRES)	BLOCK 4-PLOT 94	NA	Developing	30-Jun-14	NA	1026000000
003 001 Disaster	LAND (918 ACRES)	BLOCK 4-PLOT 93	NA	Developing	30-Jun-14	N.A	2754000000
003 0922 HUMANITARIAN ASSISTANCE	LAND (1,688 ACRES)	BLOCK 4-PLOT 10)	NA	Developing	30-Jun-14	N/A	4220000000
003 0922 HUMANITARIAN ASSISTANCE	LAND (270 ACRES)	BLOCK 4-PLOT 94	NA	Developing	30-Jun-14	NA	1026000000
003 0922 HUMANITARIAN ASSISTANCE	LAND (918 ACRES)	BLOCK 4-PLOT 93	NA	Developing	30-Jun-14	N.A	2754000000

Buildings Specialized

Buildings Non Specialized

N/A

Cycle								
Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Affirmative Action Programs	Motorcycle	UG 0853Z	YAMAHA	Petrol	E3N2E-055771	LBPKE179000020671	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0851Z	YAMAHA	Petrol	E3N2E-055773	LBPKE179000020668	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0854Z	YAMAHA	Petrol	E3N2E-055776	LBPKE179000020670	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0855Z	YAMAHA	Petrol	E3N2E-055785	LBPKE179000020702	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0852Z	YAMAHA	Petrol	E3N2E-055874	LBPKE179000020691	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0857Z	YAMAHA	Petrol	E3N2E-055876	LBPKE179000020690	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0848Z	YAMAHA	Petrol	E3N2E-055916	LBPKE179000020699	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0850Z	YAMAHA	Petrol	E3N2E-055919	LBPKE179000020701	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0849Z	YAMAHA	Petrol	E3N2E-055921	LBPKE179000020698	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0856Z	YAMAHA	Petrol	E3N2E-055922	LBPKE179000020696	12310200	30-Nov-1
003 001 Affirmative Action Programs	Motorcycle	UG 0811Z	YAMAHA	Petrol	E3N2E-059920	LBPKE179000021782	12310200	30-Nov-1

Cost/Control Center	Asset Description	Reg.No	Model/Type	Fasina Tona	Engine No	Chassis No	Cost	D.O.Purchase
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0849Z	YAMAHA	Engine Type Petrol	E3N2E-055921	LBPKE179000020698	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0849Z UG 0856Z	YAMAHA	Petrol	E3N2E-055921 E3N2E-055922	LBPKE179000020698 LBPKE179000020696	12310200	30-Nov-16
		UG 0836Z UG 0811Z			E3N2E-053922 E3N2E-059920	LBPKE179000020696 LBPKE179000021782	12310200	
003 0932 Northern Uganda War Recovery Plan	Motorcycle		YAMAHA	Petrol		LBPKE179000021782 LBPKE179000021786	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0819Z	YAMAHA	Petrol	E3N2E-059922			30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0830Z	YAMAHA	Petrol	E3N2E-059926	LBPKE179000021783	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0839Z	YAMAHA	Petrol	E3N2E-059931	LBPKE179000021787	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0840Z	YAMAHA	Petrol	E3N2E-059932	LBPKE179000021785	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0837Z	YAMAHA	Petrol	E3N2E-059986	LBPKE179000021721	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0828Z	YAMAHA	Petrol	E3N2E-059987	LBPKE179000021720	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0829Z	YAMAHA	Petrol	E3N2E-059988	LBPKE179000021719	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0846Z	YAMAHA	Petrol	E3N2E-059989	LBPKE179000021718	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0836Z	YAMAHA	Petrol	E3N2E-059990	LBPKE179000021717	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0810Z	YAMAHA	Petrol	E3N2E-059993	LBPKE179000021732	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0803Z	YAMAHA	Petrol	E3N2E-059997	LBPKE179000021724	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0812Z	YAMAHA	Petrol	E3N2E-060000	LBPKE179000021725	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0843Z	YAMAHA	Petrol	E3N2E-060002	LBPKE179000021739	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0816Z	YAMAHA	Petrol	E3N2E-060003	LBPKE179000021729	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0845Z	YAMAHA	Petrol	E3N2E-060005	LBPKE179000021736	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0806Z	YAMAHA	Petrol	E3N2E-060006	LBPKE179000021737	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0842Z	YAMAHA	Petrol	E3N2E-060007	LBPKE179000021738	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0820Z	YAMAHA	Petrol	E3N2E-060009	LBPKE179000021751	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0807Z	YAMAHA	Petrol	E3N2E-060013	LBPKE179000021744	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0827Z	YAMAHA	Petrol	E3N2E-060016	LBPKE179000021741	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0841Z	YAMAHA	Petrol	E3N2E-060017	LBPKE179000021745	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0804Z	YAMAHA	Petrol	E3N2E-060021	LBPKE179000021756	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0818Z	YAMAHA	Petrol	E3N2E-060022	LBPKE179000021757	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0844Z	YAMAHA	Petrol	E3N2E-060025	LBPKE179000021749	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0834Z	YAMAHA	Petrol	E3N2E-060027	LBPKE179000021748	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0805Z	YAMAHA	Petrol	E3N2E-060029	LBPKE179000021764	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0813Z	YAMAHA	Petrol	E3N2E-060031	LBPKE179000021761	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0826Z	YAMAHA	Petrol	E3N2E-060032	LBPKE179000021769	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0825Z	YAMAHA	Petrol	E3N2E-060033	LBPKE179000021768	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0814Z	YAMAHA	Petrol	E3N2E-060036	LBPKE179000021758	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0847Z	YAMAHA	Petrol	E3N2E-060041	LBPKE179000021762	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0821Z	YAMAHA	Petrol	E3N2E-060043	LBPKE179000021763	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0817Z	YAMAHA	Petrol	E3N2E-060044	LBPKE179000021773	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0808Z	YAMAHA	Petrol	E3N2E-060044	LBPKE179000021778	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0823Z	YAMAHA	Petrol	E3N2E-060047	LBPKE179000021779	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0823Z UG 0809Z	YAMAHA	Petrol	E3N2E-060047	LBPKE179000021779	12310200	30-Nov-16
		UG 0809Z UG 0824Z	YAMAHA			LBPKE179000021781	12310200	
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0824Z UG 0822Z	YAMAHA	Petrol Petrol	E3N2E-060049 E3N2E-060050	LBPKE179000021780	12310200	30-Nov-16 30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle							
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0815Z	YAMAHA	Petrol	E3N2E-060052	LBPKE179000021792	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0831Z	YAMAHA	Petrol	E3N2E-060053	LBPKE179000021791	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0832Z	YAMAHA	Petrol	E3N2E-060054	LBPKE179000021793	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0838Z	YAMAHA	Petrol	E3N2E-060055	LBPKE179000021790	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0835Z	YAMAHA	Petrol	E3N2E-060056	LBPKE179000021789	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0833Z	YAMAHA	Petrol	E3N2E-060057	LBPKE179000021788	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0977Z	YAMAHA 2019	Petrol	3TT-232996	DEO2X-110246	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0962Z	YAMAHA 2019	Petrol	3TT-232961	DEO2X-110212	15643259	30-Sep-19

003 001 Affirmative Action Programs	Motorcycle	UG 0967Z	YAMAHA 2019	Petrol	3TT-232986	DEO2X-110236	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0968Z	YAMAHA 2019	Petrol	3TT-232987	DEO2X-110237	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0969Z	YAMAHA 2019	Petrol	3TT-232988	DEO2X-110238	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0970Z	YAMAHA 2019	Petrol	3TT-232989	DEO2X-110239	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0971Z	YAMAHA 2019	Petrol	3TT-232990	DEO2X-110240	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0972Z	YAMAHA 2019	Petrol	3TT-232991	DEO2X-110241	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0973Z	YAMAHA 2019	Petrol	3TT-232992	DEO2X-110242	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0974Z	YAMAHA 2019	Petrol	3TT-232993	DEO2X-110243	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0975Z	YAMAHA 2019	Petrol	3TT-232994	DEO2X-110244	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0976Z	YAMAHA 2019	Petrol	3TT-232995	DEO2X-110245	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0978Z	YAMAHA 2019	Petrol	3TT-232997	DEO2X-110247	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0979Z	YAMAHA 2019	Petrol	3TT-232998	DEO2X-110248	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0980Z	YAMAHA 2019	Petrol	3TT-232999	DEO2X-110249	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0981Z	YAMAHA 2019	Petrol	3TT-233000	DEO2X-110250	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0982Z	YAMAHA 2019	Petrol	3TT-233001	DEO2X-110251	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0983Z	YAMAHA 2019	Petrol	3TT-233002	DEO2X-110252	15643259	30-Sep-19
003 001 Affirmative Action Programs	Motorcycle	UG 0984Z	YAMAHA 2019	Petrol	3TT-233003	DEO2X-110253	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0853Z	YAMAHA	Petrol	E3N2E-055771	LBPKE179000020671	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0851Z	YAMAHA	Petrol	E3N2E-055773	LBPKE179000020668	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0854Z	YAMAHA	Petrol	E3N2E-055776	LBPKE179000020670	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0855Z	YAMAHA	Petrol	E3N2E-055785	LBPKE179000020702	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0852Z	YAMAHA	Petrol	E3N2E-055874	LBPKE179000020691	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0857Z	YAMAHA	Petrol	E3N2E-055876	LBPKE179000020690	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0848Z	YAMAHA	Petrol	E3N2E-055916	LBPKE179000020699	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0850Z	YAMAHA	Petrol	E3N2E-055919	LBPKE179000020701	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0849Z	YAMAHA	Petrol	E3N2E-055921	LBPKE179000020698	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0856Z	YAMAHA	Petrol	E3N2E-055922	LBPKE179000020696	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0811Z	YAMAHA	Petrol	E3N2E-059920	LBPKE179000021782	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0819Z	YAMAHA	Petrol	E3N2E-059922	LBPKE179000021786	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0830Z	YAMAHA	Petrol	E3N2E-059926	LBPKE179000021783	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0839Z	YAMAHA	Petrol	E3N2E-059931	LBPKE179000021787	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0840Z	YAMAHA	Petrol	E3N2E-059932	LBPKE179000021785	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0837Z	YAMAHA	Petrol	E3N2E-059986	LBPKE179000021721	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0828Z	YAMAHA	Petrol	E3N2E-059987	LBPKE179000021720	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0829Z	YAMAHA	Petrol	E3N2E-059988	LBPKE179000021719	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0846Z	YAMAHA	Petrol	E3N2E-059989	LBPKE179000021718	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0836Z	YAMAHA	Petrol	E3N2E-059990	LBPKE179000021717	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0810Z	YAMAHA	Petrol	E3N2E-059993	LBPKE179000021732	12310200	30-Nov-16

VOTE: 003 Office of the Prime Minister

1987 Section Company	Configuration Control	A A D de de	D N-	M. LUT	P	Poster M.	Charle No.	G	D O D I
1999 1999	Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
10.00031									
1999 Northern Upan's Wer Benovey File Seeseych CG 6162 VAMAIA Part No. Technology 1999 19									
200 000 St. National Ligania New Recovery Piec Malescopie 0.0 66452 VAAMATA vanual 2015-000000 1,000 St. National Ligania New Recovery Piec 0.0 660000 0.0 6612 VAAMATA vanual 2015-000000 1,000 St. National Ligania New Recovery Piec 0.0 660000 0.0 6612 VAAMATA vanual 2015-000000 1,000 St. National Ligania New Recovery Piec 0.0 660000 0.0 6612 VAAMATA vanual 2015-000000 1,000 St. National Ligania New Recovery Piec 0.0 6600000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 660000 0.0 6600000 0.0 6600000 0.0 6600000 0.0 6600000 0.0 660000									
200 PST Newfort Upper We Recovery Piec Memoyde 0.0 60062 VAMANIA cmed 3072-60005 (JaPAX 1790001777 1.212000 30-30-Act 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
2007.00.0000000000000000000000000000000									
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2007151 Northers Uganh We Removery Plan									
20 0975 Nacharda Ligada Na Roscovey Plan									
1992 Northern Liganth War Recovery Plan									
20 09 D. Northers Egonds Wer Removery File									
1997 1997									
19.9931 Northern Eigends War Recovery File									
1987 S. Marchen Ligania, War Recovery Pleas Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 19900021744 1231000 38-Nov-14 108 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 19900021745 1231000 38-Nov-14 108 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 19900021745 1231000 38-Nov-14 108 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 19900021745 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 19900021755 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nichosofford 1987 1231000 38-Nov-14 109 021 National Ligania War Recovery Plea Mesosyste AS 08/ALZ VAMAMIA Penel S. Nicho									
1989 1987 1989	, ,	Motorcycle			Petrol				
10.00123 Northern Lipsule Wile Recovery Plan Moneycycle 0.5 08132 VAMANIA Panel NINE-000011 LBPKE 1900001719 1211000 31-Nov-14 10.00132 VAMANIA Panel NINE-000012 VAMANIA Panel NINE-000012 VAMANIA Panel NINE-000012 VAMANIA Panel VAMANIA									
10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0835Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1769 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0835Z NAMANIA Panel 0.0021-0.00036 Light Elifonomic 1769 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0847Z NAMANIA Panel 0.0021-0.00036 Light Elifonomic 1769 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0847Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1773 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0847Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1773 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0847Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1773 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1779 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1779 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1779 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1779 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1779 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1779 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z NAMANIA Panel 0.0021-0.00031 Light Elifonomic 1779 1211000 30-Nov-14 10 0913 Northern Ligands Wile Recovery Plan Mesercycle 0.5 0832Z	, ,								
10.00 073 Northern Ugunda Wire Recovery Plan Monecycle 0.5 0845Z NAMANIA Panel NNE-600015 EBPKET PRODUCTIVE 12.11000 30-Nov-14		Motorcycle							
10 10 10 10 10 10 10 10	003 0932 Northern Uganda War Recovery Plan	Motorcycle			Petrol				
10.00023 Archen Ugank Wir Recovery Plan		Motorcycle			Petrol				
10.00023 Northern Ugands War Recovery Plan Monescycle UG 0817Z NAMAIIA Penul ENDE-60004 EBPELT-19000021775 1211020 30-Nov-14	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0814Z	YAMAHA	Petrol	E3N2E-060036	LBPKE179000021758		30-Nov-16
20.00032 Swelner Ugands War Recovery Plan Monocycle UG 0817Z VAMAHA Petul ENNE-600464 EBPKE17900021779 12310200 30-Nov-14	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0847Z	YAMAHA	Petrol	E3N2E-060041	LBPKE179000021762	12310200	30-Nov-16
10.000023 Northern Ligands War Recovery Plan	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0821Z	YAMAHA	Petrol	E3N2E-060043	LBPKE179000021763	12310200	30-Nov-16
10.00000000000000000000000000000000000	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0817Z	YAMAHA	Petrol	E3N2E-060044	LBPKE179000021773	12310200	30-Nov-16
00.00032 Nerthern Ugands War Recovery Plan Moscocycle U.G. 60034Z VAMAHA Perol EINZE-606049 LBPKE179000021781 12310200 30-Nov-16	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0808Z	YAMAHA	Petrol	E3N2E-060046	LBPKE179000021778	12310200	30-Nov-16
0.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0824Z VAMAHA Petrol E3NZE-600049 LBPKE179000021770 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0815Z VAMAHA Petrol E3NZE-60009 LBPKE179000021777 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0815Z VAMAHA Petrol E3NZE-600050 LBPKE179000021791 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0815Z VAMAHA Petrol E3NZE-600053 LBPKE17900021791 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0835Z VAMAHA Petrol E3NZE-600054 LBPKE17900021790 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0835Z VAMAHA Petrol E3NZE-600055 LBPKE17900021790 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0835Z VAMAHA Petrol E3NZE-600055 LBPKE17900021790 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0835Z VAMAHA Petrol E3NZE-600056 LBPKE17900021790 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0957Z VAMAHA Petrol E3NZE-600056 LBPKE17900021798 12310200 30-Nov-16 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0957Z VAMAHA Petrol STF-22966 DE0X-110346 STF-643259 30-Sep-10 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0965Z VAMAHA Value Petrol STF-22965 DE0X-110313 STF-643259 30-Sep-10 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0965Z VAMAHA Value Petrol STF-22965 DE0X-110313 STF-643259 30-Sep-10 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0965Z VAMAHA Value Petrol STF-22965 DE0X-110313 STF-643259 30-Sep-10 00.00 0932 Northern Ugands War Recovery Plan Motorcycle UG 0965Z VAMAHA Value Petrol STF-22965 DE0X-11034 STF-643259 30-Sep-10	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0823Z	YAMAHA	Petrol	E3N2E-060047	LBPKE179000021779	12310200	30-Nov-16
03932 Northern Ugands War Recovery Plan Motorcycle UG 0812Z YAMAHA Pend E3NZE-660050 LBPKE17900021777 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0813Z YAMAHA Pend E3NZE-660052 LBPKE17900021792 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0813Z YAMAHA Pend E3NZE-660053 LBPKE17900021793 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0833Z YAMAHA Pend E3NZE-660054 LBPKE17900021793 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0833Z YAMAHA Pend E3NZE-660055 LBPKE17900021793 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0833Z YAMAHA Pend E3NZE-660055 LBPKE17900021798 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0833Z YAMAHA Pend E3NZE-660055 LBPKE17900021798 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0833Z YAMAHA Pend E3NZE-660055 LBPKE17900021798 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0952Z YAMAHA Pend E3NZE-660055 LBPKE17900021798 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0962Z YAMAHA Pend E3NZE-660055 LBPKE17900021798 12310200 30-Nov-16 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0962Z YAMAHA Pend 377E-22966 DE02X-11023 1564329 30-Sep-19 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0963Z YAMAHA Value Pend 377E-22963 DE02X-11023 1564329 30-Sep-19 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0963Z YAMAHA Value Pend 377E-22965 DE02X-11023 1564329 30-Sep-19 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0967Z YAMAHA Value Pend 377E-22965 DE02X-11023 1564329 30-Sep-19 030 9392 Northern Ugands War Recovery Plan Motorcycle UG 0967Z	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0809Z	YAMAHA	Petrol	E3N2E-060048	LBPKE179000021781	12310200	30-Nov-16
00.000 00.000 Northern Uganda War Recovery Plan Motorcycle UG 0815Z VAMAHA Petrol E1N2E-060052 LBPKE179000021792 12310200 30-Nov-16	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0824Z	YAMAHA	Petrol	E3N2E-060049	LBPKE179000021780	12310200	30-Nov-16
030 9932 Northern Uganda War Recovery Plan	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0822Z	YAMAHA	Petrol	E3N2E-060050	LBPKE179000021777	12310200	30-Nov-16
103 0932 Northern Uganda War Recovery Plan Motorcycle UG 0832Z YAMAHA Petrol E3N2E-060054 LBPKE179000021799 12310200 30-Nov-16	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0815Z	YAMAHA	Petrol	E3N2E-060052	LBPKE179000021792	12310200	30-Nov-16
103 0932 Northern Uganda War Recovery Plan Motorcycle UG 0838Z YAMAHA Petrol ENXE-060055 LBPKE179000021790 12310200 30-Nov-16	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0831Z	YAMAHA	Petrol	E3N2E-060053	LBPKE179000021791	12310200	30-Nov-16
103 0932 Northern Uganda War Recovery Plan Motorcycle UG 0835Z YAMAHA Petrol E3N2E-060056 LBPKE179000021789 12310200 30-Nov-16	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0832Z	YAMAHA	Petrol	E3N2E-060054	LBPKE179000021793	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0833Z YAMAHA 2019 Petrol E3NZE-060057 LBPKE179000021788 12310200 30-Nov-16 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0977Z YAMAHA 2019 Petrol 3TT-232996 DE02X-110246 15643229 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0963Z YAMAHA 2019 Petrol 3TT-232962 DE02X-110212 15643229 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0963Z YAMAHA 2019 Petrol 3TT-232962 DE02X-110213 15643239 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0964Z YAMAHA 2019 Petrol 3TT-232983 DE02X-110233 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0966Z YAMAHA 2019 Petrol 3TT-232983 DE02X-110234 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0966Z YAMAHA 2019 Petrol 3TT-232985 DE02X-110234 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0966Z YAMAHA 2019 Petrol 3TT-232985 DE02X-110234 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0966Z YAMAHA 2019 Petrol 3TT-232986 DE02X-110235 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0966Z YAMAHA 2019 Petrol 3TT-232986 DE02X-110236 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0966Z YAMAHA 2019 Petrol 3TT-232986 DE02X-110236 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0970Z YAMAHA 2019 Petrol 3TT-232989 DE02X-110236 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0971Z YAMAHA 2019 Petrol 3TT-232999 DE02X-110240 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0973Z YAMAHA 2019 Petrol 3TT-232999 DE02X-110241 15643259 30-Sep-19 003 0932 Northern Uganda War Recove	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0838Z	YAMAHA	Petrol	E3N2E-060055	LBPKE179000021790	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0967Z YAMAHA 2019 Petrol 3TF-232996 DEO2X-110212 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0835Z	YAMAHA	Petrol	E3N2E-060056	LBPKE179000021789	12310200	30-Nov-16
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0962Z YAMAHA 2019 Petrol 3TT-232961 DEO2X-110212 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0833Z	YAMAHA	Petrol	E3N2E-060057	LBPKE179000021788	12310200	30-Nov-16
103 0932 Northern Uganda War Recovery Plan Motorcycle UG 0963Z YAMAHA 2019 Petrol 3TT-232962 DEO2X-110213 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0977Z	YAMAHA 2019	Petrol	3TT-232996	DEO2X-110246	15643259	30-Sep-19
1603 0932 Northern Uganda War Recovery Plan Motorcycle UG 0964Z YAMAHA 2019 Petrol 3TT-232983 DEO2X-110233 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0962Z	YAMAHA 2019	Petrol	3TT-232961	DEO2X-110212	15643259	30-Sep-19
103 0932 Northern Uganda War Recovery Plan Motorcycle UG 0965Z YAMAHA 2019 Petrol 3TT-232984 DEO2X-110234 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0963Z	YAMAHA 2019	Petrol	3TT-232962	DEO2X-110213	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0966Z YAMAHA 2019 Petrol 3TT-232985 DEO2X-110235 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG O964Z	YAMAHA 2019	Petrol	3TT-232983	DEO2X-110233	15643259	30-Sep-19
15643259 15643259	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0965Z	YAMAHA 2019	Petrol	3TT-232984	DEO2X-110234	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0968Z YAMAHA 2019 Petrol 3TT-232987 DEO2X-110237 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0966Z	YAMAHA 2019	Petrol	3TT-232985	DEO2X-110235	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0969Z YAMAHA 2019 Petrol 3TT-232988 DEO2X-110238 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0967Z	YAMAHA 2019	Petrol	3TT-232986	DEO2X-110236	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0970Z YAMAHA 2019 Petrol 3TT-232989 DEO2X-110249 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0968Z	YAMAHA 2019	Petrol	3TT-232987	DEO2X-110237	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0971Z YAMAHA 2019 Petrol 3TT-232990 DEO2X-110240 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0969Z	YAMAHA 2019	Petrol	3TT-232988	DEO2X-110238	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0972Z YAMAHA 2019 Petrol 3TT-232991 DEO2X-110241 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0970Z	YAMAHA 2019	Petrol	3TT-232989	DEO2X-110239	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0973Z YAMAHA 2019 Petrol 3TT-232992 DEO2X-110242 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0971Z	YAMAHA 2019	Petrol	3TT-232990	DEO2X-110240	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0974Z YAMAHA 2019 Petrol 3TT-232993 DEO2X-110243 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0972Z	YAMAHA 2019	Petrol	3TT-232991	DEO2X-110241	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0975Z YAMAHA 2019 Petrol 3TT-232994 DEO2X-110244 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0976Z YAMAHA 2019 Petrol 3TT-232995 DE02X-110245 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0978Z YAMAHA 2019 Petrol 3TT-232997 DE02X-110247 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0978Z YAMAHA 2019 Petrol 3TT-232998 DE02X-110248 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0980Z YAMAHA 2019 Petrol 3TT-232999 DE02X-110248 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0980Z YAMAHA 2019 Petrol 3TT-233090 DE02X-110249 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233000 DE02X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233001 DE02X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233001 DE02X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233001 DE02X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233001 DE02X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233001 DE02X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DE02X-110252 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DE02X-110252 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DE02X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DE02X-110252 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Mot	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0973Z	YAMAHA 2019	Petrol	3TT-232992	DEO2X-110242	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0976Z YAMAHA 2019 Petrol 3TT-232995 DEO2X-110245 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0978Z YAMAHA 2019 Petrol 3TT-232997 DEO2X-110247 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0979Z YAMAHA 2019 Petrol 3TT-232998 DEO2X-110248 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0980Z YAMAHA 2019 Petrol 3TT-232999 DEO2X-110249 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233000 DEO2X-110249 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0982Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0974Z	YAMAHA 2019	Petrol	3TT-232993	DEO2X-110243	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0978Z YAMAHA 2019 Petrol 3TT-232997 DEO2X-110247 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0979Z YAMAHA 2019 Petrol 3TT-232998 DEO2X-110248 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0980Z YAMAHA 2019 Petrol 3TT-232999 DEO2X-110249 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233000 DEO2X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0982Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DEO2X-110252 15643259	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0975Z	YAMAHA 2019	Petrol	3TT-232994	DEO2X-110244	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0979Z YAMAHA 2019 Petrol 3TT-232998 DEO2X-110248 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0980Z YAMAHA 2019 Petrol 3TT-232999 DEO2X-110249 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233000 DEO2X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DEO2X-110252 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0976Z	YAMAHA 2019	Petrol	3TT-232995	DEO2X-110245	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0980Z YAMAHA 2019 Petrol 3TT-232999 DEO2X-110249 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233000 DEO2X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0982Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DEO2X-110252 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0978Z	YAMAHA 2019	Petrol	3TT-232997	DEO2X-110247	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233000 DEO2X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0982Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DEO2X-110252 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0979Z	YAMAHA 2019	Petrol	3TT-232998	DEO2X-110248	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0981Z YAMAHA 2019 Petrol 3TT-233000 DEO2X-110250 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0982Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DEO2X-110252 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0980Z	YAMAHA 2019	Petrol	3TT-232999	DEO2X-110249	15643259	30-Sep-19
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0982Z YAMAHA 2019 Petrol 3TT-233001 DEO2X-110251 15643259 30-Sep-19 003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DEO2X-110252 15643259 30-Sep-19						3TT-233000			
003 0932 Northern Uganda War Recovery Plan Motorcycle UG 0983Z YAMAHA 2019 Petrol 3TT-233002 DEO2X-110252 15643259 30-Sep-19	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0982Z	YAMAHA 2019	Petrol	3TT-233001	DEO2X-110251	15643259	30-Sep-19
				YAMAHA 2019	Petrol	3TT-233002	DEO2X-110252	15643259	
	003 0932 Northern Uganda War Recovery Plan	Motorcycle	UG 0984Z		Petrol	3TT-233003	DEO2X-110253	15643259	

Light Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Disaster	Isuzu high fixed sided body truck	UG 0795Z	Isuzu	Diesel	423454	JALFVR23MF7000103		1 12-Sep-07
003 001 Disaster	VXV8 Station Wagon	UG 0907Z	Toyota	Diesel	IVD037074	JTMHV01J104221434		1 12-Sep-07
003 001 Disaster	PradoToyotaTX	UAA 719N	Toyota	Diesel	EN37	CN37		1 12-Sep-07
003 001 Disaster	Station wagon Toyota land cruiser Prado	UG 0800Z	Toyota	Diesel	1KD2627236	JTEBH3FJ50K181857		1 12-Sep-07
003 001 Disaster	Toyota DC Pick Up 2015	UG 0764Z	Toyota	Diesel	2KDA814775	AHTFR22G106106060		1 12-Sep-07
003 001 Disaster	Toyota Land Cruiser	UG 0910Z	Toyota	Diesel	1VD0463285	JTMHV05J904270875		1 12-Sep-07
003 001 Disaster	Lorry Isuzu(box body)	UAU 0318Z	Isuzu	Diesel	EN51	CN51		1 12-Sep-07
003 001 Disaster	Nissan Double Cabin Pup	UG 0219Z	Nissan	Diesel	EN46	CN46		1 12-Sep-07
003 001 Disaster	Pajero MitStation Wagon	UG 0386Z	Mitsubishi	Diesel	EN58	CN58		1 12-Sep-07
003 001 Disaster	Pick UP	UAN 035N	Nissan	Diesel	EN59	CN59		1 12-Sep-07
003 001 Disaster	Pick Up	UAJ 233J	Nissan	Diesel	EN60	CN60		1 12-Sep-07
003 001 Disaster	Prado TX Land cruiser	UG 0527Z	Toyota	Diesel	EN48	CN48		1 12-Sep-07
003 001 Disaster	PradoTX Station Wagon	UAA 733N	Toyota	Diesel	EN43	CN43		1 12-Sep-07
003 001 Disaster	Ford Ranger Pickup	UG0717Z	Ford Ranger	Diesel	EN66	CN66		1 12-Sep-07
003 001 Disaster	Ford Ranger Pickup	UG0716Z	Ford Ranger	Diesel	EN73	CN73		1 12-Sep-07
003 001 Disaster	Land cruiser VX V8	UAT617X	Toyota	Diesel	EN76	CN76		1 12-Sep-07
003 001 Disaster	Mit. PajeroStation Wagon	UG 0390Z	Mitsubishi	Diesel	EN78	CN78		1 12-Sep-07
003 001 Disaster	Mitsubishi Pickup	UG 0021Z	Mitsubishi	Diesel	EN63	CN63		1 12-Sep-07
003 001 Disaster	Nissan Double Cabin PUP	UAA 421N	Nissan	Diesel	EN65	CN65		1 12-Sep-07
003 001 Disaster	Nissan Double Cabin Pup	UG 0536Z	Nissan	Diesel	EN70	CN70		1 12-Sep-07
003 001 Disaster	Nissan Double Cabin Pup	UAA 433N	Nissan	Diesel	EN77	CN77		1 12-Sep-07
003 001 Disaster	Pick Up	UG 0277Z	Nissan	Diesel	EN72	CN72		1 12-Sep-07
003 001 Disaster	Prado TX station wagon	UAA 738N	Toyota	Diesel	EN69	CN69		1 12-Sep-07
003 001 Disaster	TeranoNissan	UG 0138Z	Nissan	Diesel	EN61	CN61		1 12-Sep-07
003 001 Disaster	Toyota Hilux Vigo Double Cabin	UAA 474N	Toyota	Diesel	EN68	CN68		1 12-Sep-07

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Disaster	Toyota Land Cruiserhard top	UG 0182Z	Toyota	Diesel	EN64	CN64	1	12-Sep-07
003 001 Disaster	Toyota Prado TX Station Wagon	UAA 476N	Toyota	Diesel	EN67	CN67	1	12-Sep-07
003 001 Disaster	XTrailNissan Terano	UG 0251Z	Nissan	Diesel	EN62	CN62	1	12-Sep-07
003 002 Refugees	HONDA XL 125	UG 0755Z	Honda	Diesel	JD21E2008195	CHS.LTMJD2195C5206 833	1	30-Jun-16
003 002 Refugees	LAND CRUISER	UBH 327U	Toyota	Diesel	VDJ200RGDMNK	JTMJV09J704285659	1	30-Jun-16
003 002 Refugees	LAND CRUISER HARDTOP	UBH 970R	Toyota	Diesel	1HZ0899612	JTEEB71J307042925	1	30-Jun-16
003 002 Refugees	LAND CRUISER HARDTOP	UBH 939R	Toyota	Diesel	1HZ0899760	JTEEB71JX07042971	1	30-Jun-16
003 002 Refugees	LAND CRUISER HARDTOP	UBH 966R	Toyota	Diesel	1HZ0899883	JTEEB71J807042998	1	30-Jun-16
003 002 Refugees	LAND CRUISER HARDTOP	UBH 927R	Toyota	Diesel	1HZ0899902	JTEEB71J707043009	1	30-Jun-16
003 002 Refugees	LAND CRUISER HARDTOP	UBH 936R	Toyota	Diesel	1HZ0903947	JTEEB71J407043940	1	30-Jun-16
003 002 Refugees	LAND CRUISER HARDTOP PU	UBH 251X	Toyota	Diesel	1HZ0900179	JTEBB71J604335125	1	30-Jun-16
003 002 Refugees	LAND CRUISER STATION WAGON	UBH367U	Toyota	Diesel	VDJ200RGDMNP	JTMJVO9J604285555	1	30-Jun-16
003 002 Refugees	LANDCRUISER	UBG 079R	Toyota	Diesel	HZJ76RRKMRS	JTEEB71J007042414	1	30-Jun-16
003 002 Refugees	LANDCRUISER HARD TOP	UAY 904Y	Toyota	Diesel	1HZ0847957	JTEEB71J307032282	1	30-Jun-16
003 002 Refugees	LANDCRUISER HARD TOP PU	UAX 187Z	Toyota	Diesel	1HZ0821700	JTEBB71J904004023	1	30-Jun-16
003 002 Refugees	LANDCRUISER STATION	UBB 246X	Toyota	Diesel	VDJ200RGDMNZ	JTMJV09J004230518	1	30-Jun-16
	WAGON							
003 002 Refugees	NISSAN HARDBODY PICKUP	UAK 346Z	Nissan	Diesel	QD32267584	ADNJ830000EQ002162	1	30-Jun-16
003 002 Refugees	NISSAN PATROL PATROL	UG 0270Z	Nissan	Diesel	EN45	CN45	1	30-Jun-16
003 002 Refugees	STATION WAGON LAND CRUISER	UBH 481S	Toyota	Diesel	VDJ200RGN	JTMHV01J904285852	1	30-Jun-16
003 002 Refugees	TOYOTA HIACE MINIBUS	UBF 565J	Toyota	Diesel	2KDA975188	JTFSS22P500177448	1	30-Jun-16
003 002 Refugees	Mitsubishi Pajero 2016	UG 0799Z	Mitsubishi	Diesel	4M40HP2777	JMYLNV96WGJ000508	1	30-Jun-16
003 002 Refugees	Nissan Navara Double Cabin	UG 1003Z	Nissan	Diesel	YD25952625T	MNTCC4D23Z0060522	1	30-Jun-16
003 002 Refugees	Nissan Navara Double Cabin	UG 1004Z	Nissan	Diesel	YD25952833T	MNTCC4D23Z0060523	1	30-Jun-16
003 002 Refugees	Nissan Navara Double Cabin	UG 1005Z	Nissan	Diesel	YD25955105 T	MNTCC4D23Z0060528	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0953Z	Nissan	Diesel	EN50	CN50	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0955Z	Nissan	Diesel	YS23380115A	MNTCB4D2320002991	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0957Z	Nissan	Diesel	YS23402150A	MNTCB4D2320003622	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0958Z	Nissan	Diesel	YS23402213A	MNTCB4D23Z0003592	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0959Z	Nissan	Diesel	YS23402220A	MNTCB4D23Z0003590	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0960Z	Nissan	Diesel	YS23402374A	MNTCB4D23Z0003601	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0956Z	Nissan	Diesel	YS23402489A	MNTCB4D23Z0003624	1	30-Jun-16
003 002 Refugees	Nissan NavaraDouble Cabin	UG 0954Z	Nissan	Diesel	YS23402818A	MNTCB4D23Z0003652	1	30-Jun-16
003 002 Refugees	Toyota DC Pick Up 2016	UG 0862Z	Toyota	Diesel	2KDU877279	AHTK58CD701870485	1	30-Jun-16
003 002 Refugees	Toyota DC Pick Up 2016	UG0871Z	Toyota	Diesel	2KDU910343	AHTK58CD501871070	1	30-Jun-16
003 002 Refugees	Toyota Hilux DC PicUp	UG 0924Z	Toyota	Diesel	2GD0612512	AHTKB3CD402622482	1	30-Jun-16
003 002 Refugees	Toyota HiluxDouble Cabin	UG 0917Z	Toyota	Diesel	2GD0522769	AHTKB3CDX02618548	1	30-Jun-16
003 002 Refugees	Toyota HiluxDouble Cabin	UG0920Z	Toyota	Diesel	2GD0557776	AHTKBCD502619929	1	30-Jun-16
003 002 Refugees	Toyota HiluxDouble Cabin	UG 0918Z	Toyota	Diesel	2GD0561009	AHTKB3CD102620074	1	30-Jun-16
003 002 Refugees	Toyota HiluxDouble Cabin	UG 0921Z	Toyota	Diesel	2GD0574746	AHTKB3CDX02619943	1	30-Jun-16
003 002 Refugees	Toyota HiluxDouble Cabin	UG 0922Z	Toyota	Diesel	2GD0675484	AHTKB3CD402622840	1	30-Jun-16
003 002 Refugees	Toyota HiluxDouble Cabin	UG 0919Z	Toyota	Diesel	EN56	CN56	1	30-Jun-16
003 002 Refugees	Toyota LCruiser	UG 0909Z	Toyota	Diesel	1KD2814379	JTEBH3F80K204113	1	30-Jun-16
003 001 Affirmative Action Programs	Land Cruiser Station Wagon	UG 0906	Toyota	Diesel	1VD0442191	JTMHV05J404258620	477000000	30-Jun-16
003 001 Affirmative Action Programs	AMBULANCE	UG 0725Z	Toyota	Diesel	1HZ0800635	JTGRB71J9F7019389	260000000	30-Jun-16
003 001 Affirmative Action Programs	MiniBus TOYOTA HIACE	UG 0724Z	Toyota	Diesel	2KDA723781	JTFJS02P000048775	180000000	30-Jun-16
003 001 Affirmative Action Programs	Station WagonToyota LC Ambulance 2018hard Top	UG 0928Z	Toyota	Diesel	1HZ0900246	JTERB71J200093293	260000000	30-Jun-16
003 001 Affirmative Action Programs	Thirteen seater(land cruiser)hard	UG 0787Z	Toyota	Diesel	1KDA835793	AHTFZ29G809137424	181000000	30-Jun-16
	Top Station Wagon		,					
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0763Z	Toyota	Diesel	2KDA809435	AHTFR22G406105839	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0766Z	Toyota	Diesel	2KDA813305	AHTFR22G206106116	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0767Z	Toyota	Diesel	2KDA814132	AHTFR22G306106254	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0762Z	Toyota	Diesel	2KDA814795	AHTFR22G306106058	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0769Z	Toyota	Diesel	2KDA819610	AHTFR22G106106348	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0758Z	Toyota	Diesel	2KDA819785	AHTFR22G406106392	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0770Z	Toyota	Diesel	2KDA820532	AHTFR22G806106394	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0759Z	Toyota	Diesel	2KDA821215	AHTFR22G506106434	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0760Z	Toyota	Diesel	2KDA822070	AHTFR22G506106482	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 0761Z	Toyota	Diesel	2KDA832698 2KDA871803	AHTFR22G206107265	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up 2015 Toyota DC Pick Up 2015	UG 0772Z UG 0773Z	Toyota	Diesel	2KDA871803 2KDA872132	AHTFR22G506110788 AHTFR22G106110772	132000000 132000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota DC Pick Up 2015 Toyota DC Pick Up 2015	UG 07/3Z UG 0771Z	Toyota Toyota	Diesel	2KDA872132 2KDA872196	AHTFR22G1061107/2 AHTFR22GX06110849	132000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota DC Pick Up 2015	UG 07/1Z UG 0757Z	Tovota	Diesel	2KDA872196 2KDA872298	AHTFR22G106110849	132000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota DC Pick Up 2016	UG 0860Z	Toyota	Diesel	2KDU876911	AHTK58CD301870483	150000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota DC Pick Up 2018	UG 0903Z	Toyota	Diesel	2GD0463222	AHTKB3CD002616100	180000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota DC Pick Up2015	UG 0768Z	Toyota	Diesel	2KDA817705	AHTFR22G406106246	132000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0939Z	Toyota	Diesel	2GD0617867	AHTKB3CDX02622972	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0938Z	Toyota	Diesel	2GD0617807 2GD0629418	AHTKB3CD002623967	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0940Z	Toyota	Diesel	2GD0629436	AHTKB3CD102623959	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0931Z	Toyota	Diesel	2GD0629582	AHTKB3CD802623974	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0932Z	Toyota	Diesel	2GD0629763	AHTKB3CDX02623992	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0933Z	Toyota	Diesel	2GD0629909	AHTKB3CD402623986	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0937Z	Toyota	Diesel	2GD0630277	AHTKB3CD802624025	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0934Z	Toyota	Diesel	2GD0630524	AHTKB3CD402624054	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0935Z	Toyota	Diesel	2GD0630533	AHTKB3CD902624051	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0943Z	Toyota	Diesel	2GD0633308	AHTKB3CDX02624219	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0952Z	Toyota	Diesel	2GD0636233	AHTKB3CD702624419	181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0949Z	Toyota	Diesel	2GD0636895	AHTKB3CDX02624435	181000000	30-Jun-16
				D: 1	2070020205	1		
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0942Z	Toyota	Diesel	2GD0639295 2GD0639656	AHTKB3CD402624619 AHTKB3CD502624659	181000000 181000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0950Z	Toyota	Diesel	2GD0639656 2GD0639678	AHTKB3CD502624659 AHTKB3CD102624660		30-Jun-16
003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019	UG 0948Z	Toyota	Diesel	2GD0639678 2GD0639695		181000000 181000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019 Toyota Hilux DC PicUp 2019	UG 0951Z UG 0944Z	Toyota Toyota	Diesel	2GD0639695 2GD0640525	AHTKB3CD102624657 AHTKB3CD002624682	181000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019 Toyota Hilux DC PicUp 2019	UG 0944Z UG 0945Z	Toyota	Diesel	2GD0640525 2GD0640660	AHTKB3CD002624682 AHTKB3CD702624677	181000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019 Toyota Hilux DC PicUp 2019	UG 0945Z UG 0941Z	Tovota	Diesel	2GD0640660 2GD0640706	AHTKB3CD/026246// AHTKB3CD902624695	181000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota Hilux DC PicUp 2019 Toyota Hilux DC PicUp 2019	UG 0941Z UG 0947Z	Tovota	Diesel	2GD0640706 2GD064281	AHTKB3CD902624695 AHTKB3CD702624663	181000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Toyota Hilux DC PicUp DC	UG 0947Z UG 0936Z	Toyota	Diesel	2GD064281 2GD0630268	AHTKB3CD/02624663 AHTKB3CD402624037	181000000	30-Jun-16
	PicUp 2019		,					
003 001 Affirmative Action Programs	Toyota Land cruiser Station	UG 0783Z	Toyota	Diesel	1HZ0841893	JTERB71J000083488	260000000	30-Jun-16
ì	Wagon				1			

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Affirmative Action Programs	Toyota land cruiser station wagon	UG 0782Z	Toyota	Diesel	1KD2583344	JTEBH3FJ10K177739	260000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Land Cruiser Station	UG 0930Z	Toyota	Diesel	1VD0486718	JTMHV01J304282476	477000000	30-Jun-16
_	Wagon							
003 001 Affirmative Action Programs	TOYOTA Land Cruiser Station Wagon GXRV8	UG 0913Z	Toyota	Diesel	1VD0450166	JTMHV01JX04263357	477000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Station Wagon Ambulance	UG 0929Z	Toyota	Diesel	1HZ900167	JTERB71J500093272	260000000	30-Jun-16
003 001 Affirmative Action Programs	Toyota Station Wagon Ambulance	UG 0927Z	Toyota	Diesel	1HZ900269	JTERB71J100093298	260000000	30-Jun-16
-	DMAX ISUZU	UG 0894Z	Isuzu	Diesel	4JK1SC5680	ACVDSCJR0H4002678	148000000	30-Jun-16
003 001 Affirmative Action Programs							148000000	
003 001 Affirmative Action Programs	Engineering SolutionAgric Trailer	UBH 043 VUG 0995Z	Tractor	Diesel	EN79	CN79	1	30-Jun-16
003 001 Affirmative Action Programs	Engineering SolutionAgric Trailer	UBH 541 RUG 0994 Z	Tractor	Diesel	NA89	ENNA23	1	30-Jun-16
003 001 Affirmative Action Programs	Ford Ranger 2011	UG 0502Z	Ford Ranger	Diesel	EN57	CN57	1	30-Jun-16
003 001 Affirmative Action Programs	Ford Ranger 2010	UG 0441Z	Ford Ranger	Diesel	EN47	CN47	1	30-Jun-16
003 001 Affirmative Action Programs	Ford Ranger 2015	UG 0785Z	Ford Ranger	Diesel	QJ2HPFS05010	6FPPXXMJ2PFS05010	1	30-Jun-16
003 001 Affirmative Action Programs	Ford Ranger 2015XLT	UG 0784Z	Ford Ranger	Diesel	IKDA879236	109142433	1	30-Jun-16
003 001 Affirmative Action Programs	FORD RANGER XL	UG 0925Z	Ford Ranger	Diesel	QJ2LPKE89855	6FPPXXMY2PKE89855	1	30-Jun-16
003 001 Affirmative Action Programs	FORD RANGERXL	UG 0926Z	Ford Ranger	Diesel	QJ2LPKE89854	6FPPXXMJ2PKE89854	1	30-Jun-16
003 001 Affirmative Action Programs	FordRanger 2010	UG0439Z	Ford Ranger	Diesel	EN44	CN44	1	30-Jun-16
	·						1	
003 001 Affirmative Action Programs	FordRanger 2010	UGO440Z	Ford Ranger	Diesel	EN53	CN53	1	30-Jun-16
003 001 Affirmative Action Programs	FordRanger 20210	UG 0419Z	Ford Ranger	Diesel	EN49	CN49	1	30-Jun-16
003 001 Affirmative Action Programs	ISUZU DMAX 2015	UG 0753Z	Isuzu	Diesel	4JK1NE0040	ADMCSCDR4C4742581	65189000	30-Jun-16
003 001 Affirmative Action Programs	Isuzu lorry 2010	UG 0382Z	Isuzu	Diesel	EN17	CN17	150000000	30-Jun-16
003 001 Affirmative Action Programs	Land Cruiser Station Wagon Prado	UG 0775Z	Toyota	Diesel	EN28	CN28	281000000	30-Jun-16
	2015							
003 001 Affirmative Action Programs	LandCruiser TX 2011	UG 0458Z	Toyota	Diesel	5L6164557	JTEBD9FJ90K004436	140000000	30-Jun-16
003 001 Affirmative Action Programs	Nissan Double Cabin PickUp 2005	UG 0218Z	Nissan	Diesel	QD32202106	ADNJ840000E015841	70000000	30-Jun-16
003 001 Affirmative Action Programs	2005 Nissan Navara	UG 0442Z	Nissan	Diesel	EN39	CN39	84000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	Nissan Navara Double Cabin	UG 1001Z	Nissan	Diesel	YD25934127T	MNTCC4D23Z0058670	34000000	30-Jun-16
							1	
003 001 Affirmative Action Programs	Nissan Navara Double Cabin	UG 1002Z	Nissan	Diesel	YD25953068T	MNTCC4D23Z0060527	1	30-Jun-16
003 001 Affirmative Action Programs	Nissan Navara Double Cabin	UG 1000Z	Nissan	Diesel	YD25953229T	MNTCC4D23Z0060526	1	30-Jun-16
003 001 Affirmative Action Programs	Nissan Navarra	UG 0422Z	Nissan	Diesel	EN41	CN41	95000000	30-Jun-16
003 001 Affirmative Action Programs	NissanPick UP 20210	UG 0424Z	Nissan	Diesel	EN13	CN13	135000000	30-Jun-16
003 001 Affirmative Action Programs	NissanPick UP 20210	UG 0444Z	Nissan	Diesel	EN6	CN6	135000000	30-Jun-16
003 001 Affirmative Action Programs	NissanPick UP 20210	UG 0423Z	Nissan	Diesel	EN8	CN8	135000000	30-Jun-16
003 001 Affirmative Action Programs	NissanPick UP 20210	UG 0443Z	Nissan	Diesel	EN9	CN9	135000000	30-Jun-16
003 001 Affirmative Action Programs	Pajero Mitsubishi 2011	UG 0498Z	Mitsubishi	Diesel	EN18	CN18	154000000	30-Jun-16
003 001 Affirmative Action Programs	Pick Up Nissan Navara DC PicUp	UG0990Z	Mitsubishi	Diesel	YS23402262A	MNTCB4D23Z0003611	181000000	30-Jun-16
003 001 Ammative Action Flograms	2019	CG0770Z	Witsdoisii	Diesei	13234022027	MINTCD4D2320003011	181000000	30-3411-10
003 001 Affirmative Action Programs	Pick Up Nissan Navara DC PicUp	UG0991Z	Mitsubishi	Diesel	YS23402824A	MNTCB4D23Z0003653	181000000	30-Jun-16
	2019							
003 001 Affirmative Action Programs	Pick Up Nissan Navara DC PicUp 2019	UG 0993Z	Mitsubishi	Diesel	YS23402922A	MNTCB4D23Z0003685	181000000	30-Jun-16
003 001 Affirmative Action Programs	Pick Up Nissan Navara DC PicUp	UG 0992Z	Mitsubishi	Diesel	YS23402947A	MNTCB4D23Z0003689	181000000	30-Jun-16
003 001 Ammative Action Flograms	2019	0007722	Witsdom	Diesei	1323402547A	MINTCD4D2320003009	131000000	30-5411-10
003 001 Affirmative Action Programs	Prado Station Wagon.	UG 0438Z	Toyota	Diesel	EN16	CN16	140000000	30-Jun-16
003 001 Affirmative Action Programs	Prado TX 2009	UG 0336Z	Toyota	Diesel	5L6164558	JTEBD9FJ90K004438	140000000	30-Jun-16
003 001 Affirmative Action Programs	Suzuki Vitara 2011	UG 0380Z	Suziki	Petrol	EN31	CN31	50000000	30-Jun-16
003 001 Affirmative Action Programs	Suzuki Vitara 2011	UG 0371Z	Suziki	Petrol	EN32	CN32	50000000	30-Jun-16
003 001 Affirmative Action Programs	Suzuki Vitara 2011	UG 0376Z	Suziki	Petrol	EN34	CN34	50000000	30-Jun-16
003 001 Attituative Action Flograms	Suzuki vitara 2011	UG 03/02	SUZIKI			CN34	30000000	30-Jun-10
002.001.4.07	TATA T' T 1 2016	LIC 07077	T. 4	D: 1	E11 (247E070	MATTOCOGATOD LOCAC	1.40000000	20 1 16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016	UG 0797Z	Tata	Diesel	51L63475870	MAT395084F2R18516	140000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016	UG 0796Z	Tata	Diesel	51L63476180	MAT395084F2R18563	140000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs		UG 0796Z UG 0865Z			51L63476180 2KDU903714	MAT395084F2R18563 AHTK58CD401870945	140000000 150000000	
003 001 Affirmative Action Programs	TATA Tipper Truck 2016	UG 0796Z	Tata	Diesel	51L63476180	MAT395084F2R18563	140000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z	Tata Toyota	Diesel Diesel	51L63476180 2KDU903714	MAT395084F2R18563 AHTK58CD401870945	140000000 150000000	30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Programs 003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z	Tata Toyota Toyota	Diesel Diesel Diesel	51L63476180 2KDU903714 2KDU880297	MAT395084F2R18563 AHTK58CD401870945 AHTK58CD101870529	14000000 15000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0876Z	Tata Toyota Toyota Toyota Toyota	Diesel Diesel Diesel Diesel	51L63476180 2KDU903714 2KDU880297 2KDU888280	MAT395084F2R18563 AHTK58CD401870945 AHTK58CD101870529 AHTK58CD401870959	14000000 15000000 15000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0876Z UG 0878Z UG 0868Z	Tata Toyota Toyota Toyota Toyota Toyota Toyota Toyota	Diesel Diesel Diesel Diesel Diesel Diesel Diesel Diesel	51L63476180 2KDU903714 2KDU880297 2KDU888280 2KDU892150 2KDU899380	MAT395084F2R18563 AHTK58CD401870945 AHTK58CD101870529 AHTK58CD401870959 AHTK58CD601870977 AHTKS8CD601870882	14000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z	Tata Toyota Toyota Toyota Toyota Toyota Toyota Toyota Toyota Toyota	Diesel Diesel Diesel Diesel Diesel Diesel Diesel Diesel Diesel	51L63476180 2KDU903714 2KDU880297 2KDU888280 2KDU892150 2KDU899380 2KDU903504	MAT395084F2R18563 AHTK58CD401870945 AHTK58CD101870529 AHTK58CD401870959 AHTK58CD601870977 AHTK58CD601870977 AHTK58CD601870882 AHTK58CD101870952	14000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU888280 2KDU892150 2KDU899380 2KDU903504 2KDU903719	MAT395084F2R18563 AHTK58CD401870945 AHTK58CD101870529 AHTK58CD401870959 AHTK58CD601870977 AHTK58CD601870977 AHTK58CD601870882 AHTK58CD101870952 AHTK58CD501871067	14000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0876Z UG 086Z UG 086Z UG 086Z UG 086Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU888280 2KDU892150 2KDU89380 2KDU903504 2KDU903719 2KDU905722	MAT395084F2R18563 AHTK58CD401870945 AHTK58CD101870529 AHTK58CD401870959 AHTK58CD601870997 AHTK58CD601870882 AHTK58CD501870852 AHTK58CD501871067 AHTK58CD501870985	14000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0873Z UG 0880Z UG 0880Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU882180 2KDU892150 2KDU899380 2KDU903504 2KDU903504 2KDU903719 2KDU905722 2KDU906202	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD101870529 AHTKS8CD401870579 AHTKS8CD601870977 AHTKS8CD6018709882 AHTKS8CD501870982 AHTKS8CD501870962 AHTKS8CD5018709685 AHTKS8CD501870985 AHTKS8CD501870992	14000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0865Z UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z UG 0877Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU882150 2KDU89380 2KDU903504 2KDU903719 2KDU903719 2KDU903722 2KDU906212	MAT395084F2R18563 AHTKS8CD401870045 AHTKS8CD401870529 AHTKS8CD401870529 AHTKS8CD401870957 AHTKS8CD601870977 AHTKS8CD601870952 AHTKS8CD501870952 AHTKS8CD501870958 AHTKS8CD501870995 AHTKS8CD501870998 AHTKS8CD018709991	14000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0865Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0877Z UG 0877Z UG 0877Z UG 0873Z UG 0873Z UG 0866Z UG 0866Z UG 0866Z UG 0866Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU980297 2KDU880297 2KDU8892150 2KDU892150 2KDU903504 2KDU903504 2KDU903719 2KDU906202 2KDU906202 2KDU906204 2KDU90856	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD101870529 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870987 AHTKS8CD101870952 AHTKS8CD501871067 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870991 AHTKS8CD501870991	140000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0865Z UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z UG 0877Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU882150 2KDU892150 2KDU993504 2KDU903504 2KDU905719 2KDU906212 2KDU906212 2KDU906214 2KDU90856 2KDU90856 2KDU90856	MAT395084F2R18563 AHTKS8CD401870045 AHTKS8CD401870529 AHTKS8CD401870529 AHTKS8CD401870957 AHTKS8CD601870977 AHTKS8CD601870952 AHTKS8CD501870952 AHTKS8CD501870958 AHTKS8CD501870995 AHTKS8CD501870998 AHTKS8CD018709991	14000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0865Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0877Z UG 0877Z UG 0877Z UG 0873Z UG 0873Z UG 0866Z UG 0866Z UG 0866Z UG 0866Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU980297 2KDU880297 2KDU8892150 2KDU892150 2KDU903504 2KDU903504 2KDU903719 2KDU906202 2KDU906202 2KDU906204 2KDU90856	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD101870529 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870987 AHTKS8CD101870952 AHTKS8CD501871067 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870991 AHTKS8CD501870991	140000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0868Z UG 0867Z UG 0866Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0866Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU882150 2KDU892150 2KDU993504 2KDU903504 2KDU905719 2KDU906212 2KDU906212 2KDU906214 2KDU90856 2KDU90856 2KDU90856	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD101870529 AHTKS8CD601870959 AHTKS8CD601870977 AHTKS8CD601870892 AHTKS8CD101870952 AHTKS8CD101870992 AHTKS8CD501870985 AHTKS8CD01870992 AHTKS8CD01870991 AHTKS8CD01870991 AHTKS8CD01870991	140000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0885Z UG 0878Z UG 0878Z UG 0868Z UG 0868Z UG 0867Z UG 0873Z UG 0850Z UG 0850Z UG 0850Z UG 0850Z UG 0877Z UG 0850Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 087Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU882150 2KDU89380 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906212 2KDU906214 2KDU908186 2KDU9101886 2KDU910188	MAT395084F2R18563 AHTKS8CD401870045 AHTKS8CD101870529 AHTKS8CD101870977 AHTKS8CD601870977 AHTKS8CD601870982 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870992 AHTKS8CD001870992 AHTKS8CD401870992 AHTKS8CD401871058 AHTKS8CD401871058 AHTKS8CD401871058	140000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0881Z UG 0881Z UG 0876Z UG 0878Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0873Z UG 0866Z UG 0873Z UG 0866Z UG 0874Z UG 0877Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906214 2KDU908566 2KDU90186 2KDU910860	MAT395084F2R18563 AHTKS8CD401870045 AHTKS8CD401870059 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870991 AHTKS8CD401871058 AHTKS8CD401871058 AHTKS8CD401871059 AHTKS8CD401871059 AHTKS8CD401871059 AHTKS8CD401871059 AHTKS8CD401871059	140000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0885Z UG 0881Z UG 0876Z UG 0878Z UG 0878Z UG 0868Z UG 0867Z UG 0880Z UG 0880Z UG 0880Z UG 0866Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0864Z UG 0877Z UG 0879Z UG 0874Z UG 0879Z UG 0879Z UG 0879Z UG 0875Z UG 0875Z UG 0875Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU905719 2KDU905722 2KDU906202 2KDU906214 2KDU906114 2KDU9010186 2KDU910186 2KDU910468 2KDU910534 2KDU910534	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870987 AHTKS8CD101870995 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD601870991 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD701871060 AHTKS8CD701871064 AHTKS8CD701871064 AHTKS8CD701871064 AHTKS8CD701871064	140000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0885Z UG 0878Z UG 0868Z UG 0868Z UG 0868Z UG 0867Z UG 0873Z UG 0850Z UG 0850Z UG 0850Z UG 0877Z UG 0850Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0875Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU882150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906212 2KDU906212 2KDU90186 2KDU901919 2KDU90186 2KDU901919 2KDU905354 2KDU905354 2KDU91019	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD101870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870982 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD201870992 AHTKS8CD201870992 AHTKS8CD401871058 AHTKS8CD401871058 AHTKS8CD401871058 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD701871066 AHTKS8CD901871071 AHTKS8CD901871071 AHTKS8CD901871071 AHTKS8CD901871071	140000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0865Z UG 0865Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0874Z UG 0866Z UG 0874Z UG 0865Z UG 0874Z UG 0864Z UG 0874Z UG 0874Z UG 0874Z UG 0874Z UG 0875Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU903714 2KDU880297 2KDU8892150 2KDU899150 2KDU993164 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU9010186 2KDU9101686 2KDU910535 2KDU910535 2KDU910535	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870872 AHTKS8CD50187067 AHTKS8CD50187067 AHTKS8CD50187067 AHTKS8CD501870967 AHTKS8CD501870992 AHTKS8CD501870992 AHTKS8CD5018709991 AHTKS8CD501871058 AHTKS8CD501871059 AHTKS8CD501871069 AHTKS8CD501871069 AHTKS8CD501871069 AHTKS8CD501871069 AHTKS8CD501871069 AHTKS8CD501871069 CN19	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin	UG 0796Z UG 0865Z UG 0865Z UG 0876Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0880Z UG 0880Z UG 0880Z UG 0880Z UG 0880Z UG 0872Z UG 0806Z UG 0872Z UG 0872Z UG 0874Z UG 0874Z UG 0874Z UG 0874Z UG 0874Z UG 0876Z UG 0870Z UG 0876Z UG 0870Z UG 0870Z UG 0870Z UG 0866 W UBG 665 W	Tata Toyota	Diesel	51L63476180 2XDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU892150 2KDU993104 2KDU903504 2KDU903504 2KDU903719 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU906214 2KDU906362 2KDU910186 2KDU910186 2KDU91019736 2KDU910534 2KDU910534 2KDU910535	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870952 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD501871050 AHTKS8CD501871051 AHTKS8CD501871051 AHTKS8CD501871059 CN19	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Fortuner	UG 0796Z UG 0865Z UG 0885Z UG 0881Z UG 0878Z UG 0878Z UG 0878Z UG 0868Z UG 0866Z UG 0866Z UG 0866Z UG 0866Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0872Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU905719 2KDU905722 2KDU906202 2KDU906214 2KDU906114 2KDU9010186 2KDU910186 2KDU9101968 2KDU910354 2KDU910468 2KDU910535 2KDU910534 2KDU910536 EN19	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870987 AHTKS8CD101870952 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 CN19 CN19	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota DC Double Cabin Toyota Double Cabin Toyota Dauble Cabin Toyota Hard TopAmbulance2020	UG 0796Z UG 0865Z UG 0885Z UG 0868Z UG 0868Z UG 0868Z UG 0868Z UG 0868Z UG 0873Z UG 0866Z UG 0873Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0879Z UG 0872Z UG 0872Z UG 0872Z UG 0875Z UG 0876Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU903719 2KDU906202 2KDU906212 2KDU906212 2KDU906186 2KDU910186 2KDU91019534 2KDU910353 2KDU910353 2KDU910353 2KDU910353 2KDU910353 2KDU910353	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870987 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD201870992 AHTKS8CD201870992 AHTKS8CD401871096 AHTKS8CD401871059 AHTKS8CD401871059 AHTKS8CD901871060 AHTKS8CD901871060 AHTKS8CD901871067 AHTKS8CD901871067 AHTKS8CD901871067 CH1020 CN20 CN3 JTERB71190F004977	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Fortuner Toyota Fortuner Toyota Fortuner	UG 0796Z UG 0865Z UG 0865Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0866Z UG 0866Z UG 0866Z UG 0866Z UG 0874Z UG 0874Z UG 0874Z UG 0872Z UG 0874Z UG 0872Z UG 0874Z UG 0875Z UG 0874Z UG 0875Z UG 0876Z UG 0996Z	Tata Toyota	Diesel	51L63476180 2XDU903714 2XDU903714 2XDU80297 2XDU880297 2XDU892150 2XDU899380 2XDU993504 2XDU903719 2XDU905722 2XDU906202 2XDU909856 2XDU90186 2XDU90186 2XDU910199 2XDU9010199 2XDU9010199 2XDU9010199 2XDU9010190199 2XDU9010190199 2XDU9010190199 2XDU9010190190199 2XDU9101901901901901901901901901901901901901	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870996 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD50187097 AHTKS8CD501871096 AHTKS8CD501871097 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD5018709997 AHTKS8CD501870999 AHTKS8CD50187099 AHTKS8CD501	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota DC Double Cabin Toyota Double Cabin Toyota Dauble Cabin Toyota Hard TopAmbulance2020	UG 0796Z UG 0865Z UG 0885Z UG 0868Z UG 0868Z UG 0868Z UG 0868Z UG 0868Z UG 0873Z UG 0866Z UG 0873Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0879Z UG 0872Z UG 0872Z UG 0872Z UG 0875Z UG 0876Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU903719 2KDU906202 2KDU906212 2KDU906212 2KDU906186 2KDU910186 2KDU91019534 2KDU910353 2KDU910353 2KDU910353 2KDU910353 2KDU910353 2KDU910353	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870987 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD201870992 AHTKS8CD201870992 AHTKS8CD401871096 AHTKS8CD401871059 AHTKS8CD401871059 AHTKS8CD901871060 AHTKS8CD901871060 AHTKS8CD901871067 AHTKS8CD901871067 AHTKS8CD901871067 CH1020 CN20 CN3 JTERB71190F004977	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Fortuner Toyota Fortuner Toyota Fortuner	UG 0796Z UG 0865Z UG 0865Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0866Z UG 0866Z UG 0866Z UG 0866Z UG 0874Z UG 0874Z UG 0874Z UG 0872Z UG 0874Z UG 0872Z UG 0874Z UG 0875Z UG 0874Z UG 0875Z UG 0876Z UG 0996Z	Tata Toyota	Diesel	51L63476180 2XDU903714 2XDU903714 2XDU80297 2XDU880297 2XDU892150 2XDU899380 2XDU993504 2XDU903719 2XDU905722 2XDU906202 2XDU909856 2XDU90186 2XDU90186 2XDU910199 2XDU9010199 2XDU9010199 2XDU9010199 2XDU9010190199 2XDU9010190199 2XDU9010190199 2XDU9010190190199 2XDU9101901901901901901901901901901901901901	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870996 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD50187097 AHTKS8CD501871096 AHTKS8CD501871097 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD5018709997 AHTKS8CD501870999 AHTKS8CD50187099 AHTKS8CD501	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Fortuner Toyota Fortuner Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020	UG 0796Z UG 0865Z UG 0865Z UG 0876Z UG 0876Z UG 0876Z UG 0877Z UG 0877Z UG 0873Z UG 0866Z UG 0866Z UG 0866Z UG 0866Z UG 0877Z UG 0866Z UG 0872Z UG 0872Z UG 0872Z UG 0874Z UG 0874Z UG 0874Z UG 0874Z UG 0876Z UG 0870Z UG 0970Z UG 0996Z UG 0997Z	Tata Toyota	Diesel	51L63476180 2XDU903714 2XDU80297 2XDU880297 2XDU880297 2XDU8892150 2XDU899380 2XDU903504 2XDU903504 2XDU905722 2XDU906202 2XDU906202 2XDU9010186 2XDU910186 2XDU910191 2XDU906302 2XDU906302 2XDU901019 2XDU906302 2XDU910186 2XDU910190316 2XDU910534 2XDU910534 2XDU910534 2XDU910535 2XDU910535 2XDU910535 2XDU910535 2XDU910536	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870985 AHTKS8CD101870985 AHTKS8CD101870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD601870992 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871061 AHTKS8CD701871061 AHTKS8CD701871061 AHTKS8CD701871061 AHTKS8CD701871069 CN19 CN20 CN3 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F004985 JTERB71J90F004803	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Fortuner Toyota Fortuner Toyota Hard TopAmbulanec2020 Toyota Hard TopAmbulanec2020 Toyota Hard TopAmbulanec2020 Toyota Hard TopAmbulanec2020	UG 0796Z UG 0865Z UG 0885Z UG 0881Z UG 0878Z UG 0878Z UG 0878Z UG 0868Z UG 0866Z UG 0873Z UG 0866Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0872Z UG 0872Z UG 0872Z UG 0872Z UG 0872Z UG 0879Z UG 0879Z UG 0870Z UG 0970Z UG 0990Z UG 0990Z UG 0999Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU905719 2KDU905722 2KDU906202 2KDU906214 2KDU906214 2KDU906186 2KDU910186 2KDU910186 2KDU910186 2KDU9104088 2KDU910534 2KDU910534 2KDU910534 2KDU910534 2KDU910534 2KDU910538 2KDU910534	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871069 AHTKS8CD501871069 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871071 AHTKS8CD701871071 AHTKS8CD701871071 AHTKS8CD701871071 AHTKS8CD701871071 AHTKS8CD701871071 AHTKS8CD701871071 AHTKS9CD701871071 AHTKS8CD701871071 AHTKS9CD701871071 AHTKS9CD7018	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Double Cabin Toyota Hard TopAmbulance2020	UG 0796Z UG 0865Z UG 0865Z UG 0876Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 086Z UG 087Z UG 086Z UG 087Z UG 086Z UG 087Z UG 086Z UG 087Z UG 099Z UG 099Z UG 099Z UG 078Z	Tata Toyota	Diesel	51L63476180 2XDU903714 2XDU903714 2XDU80297 2XDU880297 2XDU880297 2XDU8992150 2XDU899380 2XDU903504 2XDU903719 2XDU905722 2XDU906202 2XDU906202 2XDU90856 2XDU90186 2XDU90186 2XDU910189 2XDU90187 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU910186 2XDU910186 2XDU910336 2XDU910356 2XDU910366 2XD	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870982 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870086 AHTKS8CD501870091 AHTKS8CD501870091 AHTKS8CD501870091 AHTKS8CD501871009 AHTKS8CD50187008 A	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Hard TopAmbulance2020	UG 0796Z UG 0886Z UG 0881Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0872Z UG 0866Z UG 0872Z UG 0866Z UG 0872Z UG 0872Z UG 0872Z UG 0872Z UG 0872Z UG 0870Z UG 0990Z UG 0786Z UG 0970Z UG 0786Z UG 0677Z UG 0677Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8802150 2KDU892150 2KDU903504 2KDU903504 2KDU903719 2KDU906712 2KDU906712 2KDU906114 2KDU90614 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910333 2KDU910334 2KDU910335	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 CN19 CN20 CN3 JERB71190F004977 JTERB71190F004977 JTERB71190F004974 JTERB71190F004974 JTERB71190F004974 JTERB71190F004974 JTERB71190F004974 JTERB71190F004974 JTERB71190F004974	140000000 150000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Dawle Cabin Toyota Hard TopAmbulance2020	UG 0796Z UG 0865Z UG 0885Z UG 0881Z UG 0876Z UG 0878Z UG 0878Z UG 0868Z UG 0866Z UG 0873Z UG 0866Z UG 0866Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0872Z UG 0879Z UG 0872Z UG 0870Z UG 0872Z UG 0872Z UG 0872Z UG 0872Z UG 0876Z UG 0876Z UG 0976Z UG 0996Z UG 0996Z UG 0996Z UG 0996Z UG 0997Z UG 0997Z UG 0786Z UG 0786Z UG 0777Z UG 661W	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU9903504 2KDU990519 2KDU906202 2KDU906214 2KDU906214 2KDU906214 2KDU906186 2KDU910186 2KDU910186 2KDU910186 2KDU9101968 2KDU910334 2KDU910468 2KDU910535 2KDU910535 2KDU910534 2KDU910535 2KDU906212 2KDU906212 2KDU906212 2KDU906212 2KDU906212 2KDU906212 2KDU906212 2KDU906214 2KDU9062	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871069 AHTKS8CD501871069 AHTKS8CD701871060 CN20 CN3 JTERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F004977 AHTKS8CD701871069 CN20 CN20 CN22 CN22	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hillux DC PicUp Toyota Hard TopAmbulance2020 Toyota Hillux DC PicUp Toyota Land Cruiser Toyota Land Cruiser	UG 0796Z UG 0865Z UG 0865Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 086Z UG 0877Z UG 087Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0786Z UG 077Z UG 0786Z UG 077Z UG 0766Z UG 077Z UG 066TW UG 664W	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU892150 2KDU899180 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906204 2KDU910186 2KDU910186 2KDU910186 2KDU910535 2KDU910535 2KDU910536 2KDU90856 2KDU9085	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870959 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870965 AHTKS8CD501871058 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871069 CN20 CN3 TIERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F00593 CN54 CN52 CN52 CN52 CN52 CN52	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Toyota Pouls Cabin Toyota Hard TopAmbulanec2020	UG 0796Z UG 0865Z UG 0865Z UG 0876Z UG 0876Z UG 0876Z UG 0877Z UG 0877Z UG 0873Z UG 0876Z UG 0877Z UG 0873Z UG 0880Z UG 0880Z UG 0880Z UG 0866Z UG 0870Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0978Z UG 0786Z UG 077Z UG 0663W UGG 663W UGG 663W UGG 668W UGG 668W	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU901186 2KDU9010186 2KDU910191 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU910186 2KDU910186 2KDU910186 2KDU910189 2KDU910335 2KDU910335 2KDU910335 2KDU910335 2KDU910336 2KDU90336 2KDU90356 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870982 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871097 AHTKS8CD5018710997 AHTKS8CD5018710998 AHTKS8CD5018710998 AHTKS8CD5018710998 AHTKS8CD5018710998 AHTKS8CD5018710998 AHTKS8CD5018710998 AHTKS8CD5018710998 AHTKS8CD50187098 AHTKS8CD501870	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Pick Up 2016 Toyota Pick Up 2016 Toyota Hard TopAmbulance2020	UG 0796Z UG 0865Z UG 0865Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 086Z UG 0877Z UG 087Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0786Z UG 077Z UG 0786Z UG 077Z UG 0766Z UG 077Z UG 066TW UG 664W	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU892150 2KDU899180 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906204 2KDU910186 2KDU910186 2KDU910186 2KDU910535 2KDU910535 2KDU910536 2KDU90856 2KDU9085	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870959 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870965 AHTKS8CD501871058 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871069 CN20 CN3 TIERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F00593 CN54 CN52 CN52 CN52 CN52 CN52	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Double Cabin Toyota Hard TopAmbulance2020	UG 0796Z UG 0865Z UG 0865Z UG 0876Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0877Z UG 0873Z UG 0873Z UG 0880Z UG 0877Z UG 0866Z UG 0870Z UG 0970Z UG 0986Z UG 0970Z UG 0970Z UG 0970Z UG 0970Z UG 0970Z UG 0970Z UG 0980Z UG 0970Z UG 0970Z UG 0980Z UG 0970Z UG 0980Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU903719 2KDU906202 2KDU906202 2KDU906203 2KDU906204 2KDU906205 2KDU910186 2KDU910186 2KDU910189 2KDU910190 2KDU910190 2KDU910336 2KDU90356 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU9036 2KDU	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870982 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870085 AHTKS8CD501870087 AHTKS8CD501870087 AHTKS8CD501870087 AHTKS8CD501870087 AHTKS8CD501870087 AHTKS8CD501870087 AHTKS8CD501871009 AHTKS8CD501871009 AHTKS8CD501871071 AHTKSCD501871071 AHTKS8CD501871071 AHTKS8CD50187	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Down Toyota Pick Up 2016 Toyota David Toyota Pick Up 2016 Toyota David Toyota Pick Up 2016 Toyota David Pick Up 2016 Toyota David Pick Up 2016 Toyota Hard TopAmbulance2020 Toyota Land Cruiser	UG 0796Z UG 0865Z UG 0876Z UG 0877Z UG 0866Z UG 0874Z UG 0872Z UG 0874Z UG 0874Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0870Z UG 0876Z UG 096Z UG 096Z UG 096Z UG 096Z UG 0977Z UG 099Z UG 099Z UG 099Z UG 097Z UG 098Z UG 097Z UG 098Z UG 097Z UG 098Z UG 097Z UG 098Z UG 097Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU999380 2KDU9903504 2KDU905722 2KDU906202 2KDU906214 2KDU906214 2KDU906186 2KDU910186 2KDU910186 2KDU910186 2KDU910189 2KDU910533 2KDU910534 2KDU910534 2KDU910535 2KDU910535 2KDU910536 2KDU906214 2KDU90621	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871060 AHTKS8CD501871060 AHTKS8CD501871069 CN20 CN3 IFERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F00593 CN54 CN22 CN23 CN24 CN24 CN25 CN24 CN25 CN26 CN26 CN26 CN26 CN27 CN26 CN27 CN27 CN27 CN27 CN27 CN27 CN28 CN27 CN28 CN28 CN29 CN29 CN29 CN29 CN29 CN29 CN29 CN29	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Doubic Cabin Toyota Hard Toyambulance2020 Toyota Hard Topambulance2020	UG 0796Z UG 0885Z UG 0885Z UG 0881Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0868Z UG 0866Z UG 0873Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0879Z UG 0877Z UG 0870Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 087Z UG 099Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU880297 2KDU880297 2KDU880297 2KDU880297 2KDU892150 2KDU9903504 2KDU903504 2KDU905719 2KDU906212 2KDU906214 2KDU906214 2KDU906216 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910189 2KDU910334 2KDU910334 2KDU910335 2KDU910335 2KDU910334 2KDU910335 NA HIZ0938135 NA HIZ0938135 NA HIZ0938432 EN24 EN24 EN24 EN25 EN24 EN25 EN24 EN25 EN26 EN26 EN26 EN27 EN27 EN27 EN28 EN28 EN28 EN29 EN29 EN29 EN29 EN29 EN29 EN29 EN29	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870992 AHTKS8CD501870992 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871069 AHTKS8CD701871060 AHTKS8CD701871060 AHTKS8CD701871067 AHTKS8CD701871067 AHTKS8CD701871067 CN20 CN3 JTERB71190F004977 JTERB71190F004977 JTERB71190F004977 JTERB71190F004977 CN20 CN20 CN20 CN20 CN21 CN21 CN22 CN22 CN22 CN22 CN24 CN24 CN24 CN24	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Dowle Cabin Toyota Dowle Cabin Toyota Hard TopAmbulance2020	UG 0796Z UG 0876Z UG 0885Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 086Z UG 0874Z UG 0874Z UG 0874Z UG 0874Z UG 0877Z UG 086Z UG 0877Z UG 086Z UG 0877Z UG 0877Z UG 086Z UG 0877Z UG 087Z UG 099Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU892150 2KDU899180 2KDU903504 2KDU903504 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906203 2KDU906204 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910334 2KDU910334 2KDU910334 2KDU910335 2KDU910336 2KDU908234	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870959 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD5018709593 AHTKS8CD5018709593 AHTKS8CD501871058 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 CN20 CN3 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F00593 CN54 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN46 JTEBB19F110K134411 JTEBB19F110K134411 JTEBB19F110K1344410	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Hard TopAmbulanec2020 Toyota Hard TopAmbulanec3020 Toyota Hard TopAmbulanec3020 Toyota Hard TopAmbulanec3020 Toyota Land Cruiser Toyota Land Cruiser Toyota Land Cruiser Toyota Land Cruiser Toyota Station Wagon Relief Vehicle for OPM	UG 0796Z UG 0865Z UG 0865Z UG 0876Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0876Z UG 0976Z UG 0976Z UG 0997Z UG 0977Z UG 0977Z UG 0786Z UG 0786Z UG 0786Z UG 0786Z UG 0786Z UG 0797Z UG 071Z UG 071Z	Tata Toyota	Diesel	51L63476180 2XDU903714 2XDU80297 2XDU80297 2XDU892150 2XDU899380 2XDU993504 2XDU905719 2XDU905722 2XDU906202 2XDU90956 2XDU90956 2XDU90186 2XDU90186 2XDU90186 2XDU90187 2XDU906214 2XDU906214 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906214 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU90635 2XDU910186 2XDU910336 2XDU91036 2XDU	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870952 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD50187069 AHTKS8CD501871069 AHTKS8CD501871069 CN20 CN3 THERBT1190F004977 JFERBT1190F004977 JFERBT1190F004845 JFERBT1190F00485 JFERBT1190F00485 JFERBT1190F00485 JFERBT1190F00497 JFERBT1040F00486 JFERBT1040F00486 JFERBT1190F1048141 JFEBT190F1048136444	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Doubic Cabin Toyota Hard ToyAmbulance2020 Toyota Hard TopAmbulance2020 Toyota H	UG 0796Z UG 0876Z UG 0885Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 086Z UG 0874Z UG 0874Z UG 0874Z UG 0874Z UG 0877Z UG 086Z UG 0877Z UG 086Z UG 0877Z UG 0877Z UG 086Z UG 0877Z UG 087Z UG 099Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU892150 2KDU899180 2KDU903504 2KDU903504 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906203 2KDU906204 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910334 2KDU910334 2KDU910334 2KDU910335 2KDU910336 2KDU908234	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870959 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD5018709593 AHTKS8CD5018709593 AHTKS8CD501871058 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 AHTKS8CD501871059 CN20 CN3 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F00593 CN54 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN46 JTEBB19F110K134411 JTEBB19F110K134411 JTEBB19F110K1344410	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Double Cabin Toyota Hard TopAmbulance2020 Toyota Land Cruiser Station Wagon Relief Vehicle for OPM Toyota Frado TX 2011 Station Wagon	UG 0796Z UG 0876Z UG 0885Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0877Z UG 0877Z UG 0873Z UG 0877Z UG 086Z UG 0877Z UG 086Z UG 086Z UG 0876Z UG 0876Z UG 0876Z UG 0876Z UG 0876Z UG 0876Z UG 0870Z UG 070Z UG 070Z UG 0970Z UG 0997Z UG 0766Z UG 0767Z UG 0767Z UG 0767Z UG 0767Z UG 077Z UG 0767Z UG 077Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU993504 2KDU905719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU906214 2KDU906214 2KDU906216 2KDU910186 2KDU910186 2KDU910187 2KDU910189 2KDU902189	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501871050 AHTKS8CD501871050 AHTKS8CD501871050 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871070 CN20 CN3 TJERB71J90F004977 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F00593 CN54 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN24 CN25 CN36 TJEBH9FJ10K134441 JTEBH9FJ10K134441 JTEBH9FJ10K136444 JTEBH9FJ0K136244 JTEBH9FJ0K136244 JTEBH9FJ0K136244 JTEBH9FJ0K150050030	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Doubic Cabin Toyota Hard ToyAmbulance2020 Toyota Hard TopAmbulance2020 Toyota H	UG 0796Z UG 0865Z UG 0865Z UG 0876Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0876Z UG 0976Z UG 0976Z UG 0997Z UG 0977Z UG 0977Z UG 0786Z UG 0786Z UG 0786Z UG 0786Z UG 0786Z UG 0797Z UG 071Z UG 071Z	Tata Toyota	Diesel	51L63476180 2XDU903714 2XDU80297 2XDU80297 2XDU892150 2XDU899380 2XDU993504 2XDU905719 2XDU905722 2XDU906202 2XDU90956 2XDU90956 2XDU90186 2XDU90186 2XDU90186 2XDU90187 2XDU906214 2XDU906214 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906214 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU90635 2XDU910186 2XDU910336 2XDU91036 2XDU	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870952 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870965 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD501870967 AHTKS8CD50187069 AHTKS8CD501871069 AHTKS8CD501871069 CN20 CN3 THERBT1190F004977 JFERBT1190F004977 JFERBT1190F004845 JFERBT1190F00485 JFERBT1190F00485 JFERBT1190F00485 JFERBT1190F00497 JFERBT1040F00486 JFERBT1040F00486 JFERBT1190F1048141 JFEBT190F1048136444	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs	TATA Tipper Truck 2016 Toyota DC Pick Up 2016	UG 0796Z UG 0876Z UG 0885Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0877Z UG 0877Z UG 0873Z UG 0877Z UG 086Z UG 0877Z UG 086Z UG 086Z UG 0876Z UG 0876Z UG 0876Z UG 0876Z UG 0876Z UG 0876Z UG 0870Z UG 070Z UG 070Z UG 0970Z UG 0997Z UG 0766Z UG 0767Z UG 0767Z UG 0767Z UG 0767Z UG 077Z UG 0767Z UG 077Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU993504 2KDU905719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU906214 2KDU906214 2KDU906216 2KDU910186 2KDU910186 2KDU910187 2KDU910189 2KDU902189	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870952 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870995 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501870997 AHTKS8CD501871050 AHTKS8CD501871050 AHTKS8CD501871050 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871071 AHTKS8CD501871070 CN20 CN3 TJERB71J90F004977 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F004977 JTERB71J90F00593 CN54 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN24 CN25 CN36 TJEBH9FJ10K134441 JTEBH9FJ10K134441 JTEBH9FJ10K136444 JTEBH9FJ0K136244 JTEBH9FJ0K136244 JTEBH9FJ0K136244 JTEBH9FJ0K150050030	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Pro	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Dowbie Cabin Toyota Fortuner Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance3020 Toyota Hard TopAmbula	UG 0796Z UG 0876Z UG 0885Z UG 0876Z UG 0886Z UG 0886Z UG 0886Z UG 0876Z UG 0876Z UG 0866Z UG 0876Z UG 0976Z UG 0996Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0977Z UG 0777Z UG	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU8892150 2KDU899380 2KDU903504 2KDU903504 2KDU905712 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU906214 2KDU906214 2KDU906214 2KDU910186 2KDU910186 2KDU910186 2KDU910189 2KDU910335 2KDU910335 2KDU910335 2KDU910336 2KDU91036 2KDU910	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870987 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870987 AHTKS8CD501870997 AHTKS8CD50187097 AHTKS8CD50187097 AHTKS8CD501871097 AHTKS8CD501871097 AHTKS8CD501871097 AHTKS8CD501871097 AHTKS8CD501871097 CN20 CN3 TIFER871J90F004977 JTER871J90F004977 JTER871J90F004977 JTER871J90F004977 JTER871J90F004977 JTER871J90F004977 JTERB71J90F004977 JTERB71J90F00497	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Pro	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2	UG 0796Z UG 0876Z UG 0885Z UG 0881Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0866Z UG 0874Z UG 0866Z UG 0874Z UG 0872Z UG 0874Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0870Z UG 0876Z UG 0870Z UG 0876Z UG 0870Z UG 0876Z UG 0870Z UG 0870Z UG 0870Z UG 0866S W UG 0496Z UG 0996Z UG 0796Z UG 0997Z UG 0998Z UG 0997Z UG 0997Z UG 0710Z UG 0497Z UG 0710Z UG 0710Z UG 0710Z UG 0710Z UG 0710Z UG 0709Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU880297 2KDU899380 2KDU9903504 2KDU903504 2KDU905722 2KDU906202 2KDU906214 2KDU90614 2KDU9010186 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910188 1KD1910191 2KDU910191 2KDU9010191 2KDU9	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870978 AHTKS8CD601870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871060 AHTKS8CD501871060 AHTKS8CD501871060 AHTKS8CD501871069 CN20 CN3 TERB71190F004977 TERB71190F004971 TERB971190K136244 TERB9710K136244	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Pro	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Dowle Cabin Toyota Dowle Cabin Toyota Hard TopAmbulance2020 Toyota Hillux DC PicUp Toyota Land Cruiser Station Wagon Prado TX Station wagon Relief Vehicle for OPM Toyota Toyota Typota	UG 0796Z UG 0876Z UG 0886Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 0873Z UG 086Z UG 0877Z UG 087Z UG 099Z UG 099Z UG 099Z UG 076Z UG 099Z UG 071Z	Tata Toyota	Diesel	51L63476180 2XDU903714 2XDU903714 2XDU890297 2XDU880297 2XDU880297 2XDU899150 2XDU899180 2XDU903504 2XDU903504 2XDU903719 2XDU905722 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906202 2XDU906204 2XDU910186 2XDU910186 2XDU910186 2XDU910186 2XDU910535 2XDU910535 2XDU910536	MAT395084F2R18563 AHTKSSCD401870945 AHTKSSCD401870959 AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD501870977 AHTKSSCD501870959 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501871058 AHTKSSCD501871058 AHTKSSCD501871059 AHTKSSCD501871059 AHTKSSCD501871059 AHTKSSCD501871059 AHTKSSCD501871059 AHTKSSCD501871059 AHTKSSCD501871059 AHTKSSCD501871059 CN20 CN3 ITERB71190F004977 ITERB71190F004977 ITERB71190F00593 CN54 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN24 CN25 CN24 CN26 CN26 CN27 ITERB7190F01871041 ITEBH9FJ10K134441 ITEBH9FJ10K1344490 ITEBH9FJ10K136441 ITEBH9FJ10K136434 ITEBH9FJ30K136130 ITEBH9FJ30K136130 ITEBH9FJ50K136130 ITEBH9FJ50K136324 ITEBH9FJ50K136324 ITEBH9FJ50K136324 ITEBH9FJ50K136324 ITEBH9FJ50K136324	140000000 1500000000	30-Jun-16
003 001 Affirmative Action Programs 003 001 Affirmative Action Pro	TATA Tipper Truck 2016 Toyota DC Pick Up 2016 Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2	UG 0796Z UG 0876Z UG 0885Z UG 0881Z UG 0876Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0878Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0886Z UG 0866Z UG 0874Z UG 0866Z UG 0874Z UG 0872Z UG 0874Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0870Z UG 0876Z UG 0870Z UG 0876Z UG 0870Z UG 0876Z UG 0870Z UG 0870Z UG 0870Z UG 0866S W UG 0496Z UG 0996Z UG 0796Z UG 0997Z UG 0998Z UG 0997Z UG 0997Z UG 0710Z UG 0497Z UG 0710Z UG 0710Z UG 0710Z UG 0710Z UG 0710Z UG 0709Z	Tata Toyota	Diesel	51L63476180 2KDU903714 2KDU80297 2KDU880297 2KDU880297 2KDU880297 2KDU899380 2KDU9903504 2KDU903504 2KDU905722 2KDU906202 2KDU906214 2KDU90614 2KDU9010186 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910188 1KD1910191 2KDU910191 2KDU9010191 2KDU9	MAT395084F2R18563 AHTKS8CD401870945 AHTKS8CD401870959 AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870978 AHTKS8CD601870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870985 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501870991 AHTKS8CD501871060 AHTKS8CD501871060 AHTKS8CD501871060 AHTKS8CD501871069 CN20 CN3 TERB71190F004977 TERB71190F004971 TERB971190K136244 TERB9710K136244	140000000 1500000000	30-Jun-16

VOTE: 003 Office of the Prime Minister

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003 001 Finance and Administration	170000000 170000000 420000000 364000000 228000000 12600000 420000000 1 1 1	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
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003 001 Finance and Administration	4200000000 364000000 228000000 126000000 420000000 1 1 1 1	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
wagon VXR V8 Wagon W	364000000 2280000000 1260000000 4200000000 1 1 1	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
1003 001 Finance and Administration	228000000 126000000 420000000 1 1 1 1	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 001 Finance and Administration	228000000 126000000 420000000 1 1 1 1	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
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003 001 Finance and Administration	1 135000000 1	
003 001 Finance and Administration	135000000 1	30-Jun-16
003 001 Finance and Administration Nissunpup2010 UG 0412Z Nissan Diesel EN12 CN12 003 001 Finance and Administration Pajero Mitsubishi Station Wagon UAA 694Z Mitsubishi Diesel EN40 CN40 003 001 Finance and Administration Pajero Station Wagon UG 0405Z Mitsubishi Diesel EN26 CN26 003 001 Finance and Administration Pajero Station Wagon 2010 UG 0406Z Mitsubishi Diesel EN27 CN27 003 001 Finance and Administration Suzuki Vitara 2007 UG 0397Z Suziki Petrol EN10 CN10 003 001 Finance and Administration Suzuki Vitara 2009 UG 0375Z Suziki Petrol EN13 CN33 003 001 Finance and Administration Toyota Hilux 2006 Double Cabin UG 0254Z Toyota Diesel EN35 CN35 003 001 Finance and Administration Toyota Land Cruiser station UG 0884Z Toyota Diesel EN29 CN29 003 001 Finance and Administration Toyota Land Cruiser VXN 2008 UG 0388Z Toyota Diesel E	1	30-Jun-16
003 001 Finance and Administration		30-Jun-16
2006 2007 2008 2008 2009 2009 2009 20	135000000	30-Jun-16
003 001 Finance and Administration Pajero Station Wagon UG 0405Z Mitsubishi Diesel EN26 CN26 003 001 Finance and Administration Pajero Station Wagon 2010 UG 0406Z Mitsubishi Diesel EN27 CN27 003 001 Finance and Administration Suzuki Vitara 2007 UG0397Z Suzuki Petrol EN10 CN10 003 001 Finance and Administration Suzuki Vitara 2009 UG 0375Z Suzuki Petrol EN33 CN33 003 001 Finance and Administration Toyota Diesel EN35 CN35 003 001 Finance and Administration Toyota Land Cruiser station UG 0884Z Toyota Diesel EN29 CN29 003 001 Finance and Administration Toyota Land Cruiser VXV8 2008 UG 0338Z Toyota Diesel EN21 CN21 003 001 Finance and Administration Toyota Prado TXStation Wagon UG 0494Z Toyota Diesel EN14 CN14	87000000	30-Jun-16
003 001 Finance and Administration	2/000000	20.7
003 001 Finance and Administration Suzuki Vitara 2007 UG0397Z Suzuki Petrol EN10 CN10 003 001 Finance and Administration Suzuki Vitara 2009 UG 0375Z Suziki Petrol EN33 CN33 003 001 Finance and Administration Toyota Hilux 2006 Double Cabin UG 0254Z Toyota Diesel EN35 CN35 003 001 Finance and Administration Toyota Land Cruiser station UG 0884Z Toyota Diesel EN29 CN29 003 001 Finance and Administration Toyota Land Cruiser VXV8 2008 UG 0338Z Toyota Diesel EN21 CN21 003 001 Finance and Administration Toyota Prado TXStation Wagon UG 0494Z Toyota Diesel EN14 CN14	260000000 260000000	30-Jun-16
003 001 Finance and Administration Suzuki Vitara 2009 UG 0375Z Suziki Petrol EN33 CN33 003 001 Finance and Administration Toyota Hillux 2006 Double Cabin UG 0254Z Toyota Diesel EN35 CN35 003 001 Finance and Administration Toyota Land Cruiser station UG 0884Z Toyota Diesel EN29 CN29 003 001 Finance and Administration Toyota Land Cruiser VXV8 2008 UG 0338Z Toyota Diesel EN21 CN21 003 001 Finance and Administration Toyota Prado TXStation Wagon UG 0494Z Toyota Diesel EN14 CN14		30-Jun-16
003 001 Finance and Administration Toyota Hilux 2006 Double Cabin UG 0254Z Toyota Diesel EN35 CN35 003 001 Finance and Administration Toyota Land Cruiser station UG 0884Z Toyota Diesel EN29 CN29 003 001 Finance and Administration Toyota Land Cruiser VXV8 2008 UG 0338Z Toyota Diesel EN21 CN21 003 001 Finance and Administration Toyota Prado TXStation Wagon UG 0494Z Toyota Diesel EN14 CN14	135000000 50000000	30-Jun-16
003 001 Finance and Administration Toyota Land Cruiser station wagon UG 0884Z Toyota Diesel EN29 CN29 003 001 Finance and Administration Toyota Land Cruiser VXV8 2008 UG 0338Z Toyota Diesel EN21 CN21 003 001 Finance and Administration Toyota Prado TXStation Wagon UG 0494Z Toyota Diesel EN14 CN14		30-Jun-16
wagon Diesel EN21 CN21 003 001 Finance and Administration Toyota Land Cruiser VXV8 2008 UG 0338Z Toyota Diesel EN21 CN21 003 001 Finance and Administration Toyota Prado TXStation Wagon UG 0494Z Toyota Diesel EN14 CN14	75000000	30-Jun-16
003 001 Finance and Administration Toyota Land Cruiser VXV8 2008 UG 0338Z Toyota Diesel EN21 CN21 003 001 Finance and Administration Toyota Prado TXStation Wagon UG 0494Z Toyota Diesel EN14 CN14	364000000	30-Jun-16
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003 001 Finance and Administration Toyota PradoTX Station Wagon Doos UG 0337Z Toyota Diesel EN15 CN15	140000000	30-Jun-16
003 001 Finance and Administration Chevrolet Cruz Saloon UG 0732Z Chevrolet Petrol F18D4142590444 KL1P15E50FK040306	84000000	30-Jun-16
003 001 Finance and Administration Isuzu DMAX UG 0731Z Isuzu Diesel 4J1LY7505 ADMCSCDRXC469141	1	30-Jun-16
03 001 Finance and Administration	65000000	30-Jun-16
1005 U.F. Frinance and Administration Suzzu Divinas Col. VI. 2005 Suzzu Divinas VI. 18.52. ADMINISTRATION Suzzu Divinas VI. 18.52. ADMINISTRATION Suzzu Divinas VI. 18.52. ADMINISTRATION Suzzu Divinas VI. 18.52. ADMINISTRATION VI. 18.52. ADMINISTRATION VI. 18.52. VII. 18.52. VIII. 18.5	158000000	30-Jun-16
003 001 Finance and Administration Misubishi Pajero Station Wagon Doi 10 Misubishi Pajero Station Wagon Doi 10 Misubishi Pajero Station Wagon Doi 10 Misubishi Diesel 4M40HN9816 JMYLNV96WEJ000218	160000000	30-Jun-16
003 001 Finance and Administration MitsubishiDouble Cabin L200GL UG 0705Z Mitsubishi Diesel 4M40UAD9650 MMBJNKB70FD004571	112000000	30-Jun-16
2013 2014 2015 2016 2016 2016 2016 2016	150000000	20.116
903 001 Finance and Administration Toyota DC Pick Up 2016 UG 0861Z Toyota Diesel 2KDU910738 AHTK58CDX01871078 903 001 Finance and Administration Toyota DC Pick Up 2016 UG 0869Z Toyota Diesel 2KDU912757 AHTK58CD401871075	150000000	30-Jun-16 30-Jun-16
1000 01 Finance and Administration 1000 at C Fix C p 2010 100 000 1100 1100 1100 1100 1100	126000000	30-Jun-16
1000 001 Finance and Administration DC Pick Up Ford Ranger UG 07972 Ford Ranger Diesel PP21PFK4496 6FPPXXMD2FK4496	120000000	30-Jun-16
100 001 Times and Administration Land crises VXV8 UG 0714Z Toyota Diesel IVD0254469 ITMIN 100 100 100 100 100 100 100 100 100 10	300000000	30-Jun-16
1000 001 Finance and Administration Nissan Hard body UG 0794Z Nissan Diesel YD25653866T ADXCPU0222007231	30000000	30-Jun-16
1000 001 1 mane can Administration	225000000	30-Jun-16
Wagon		30 3411 10
003 001 Finance and Administration Toyota VX V8 UG 0331Z Toyota Diesel IVD0036622 JTMHV091804021610	225000000	30-Jun-16
003 001 Finance and Administration PradoTX Station Wagon 2009 UG 0335Z Toyota Diesel ENS CNS	130000000	30-Jun-16
003 001 Finance and Administration Toyota Hilux DCabin UG 0328Z Toyota Diesel EN2 CN2	100000000	30-Jun-16
003 001 Finance and Administration Toyota Hilux Double Cabin PickUp 2007 Toyota Diesel EN1 CN1	100000000	30-Jun-16
003 001 Finance and Administration Toyota PradoStation Wagon 2005 UG 0253Z Toyota Diesel EN4 CN4	120000000	30-Jun-16
003 0922 HUMANITARIAN ASSISTANCE ISuzu high fixed sided body truck UG 0795Z ISuzu Diesel 423454 JALFVR23MF7000103	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE VXV8 Slation Wagon UG 0907Z Toyota Diesel IVD037074 JTMHV01J104221434	1	12-Sep-07
000 0922 HUMATRAIAN SISTANCE Pado Popular USAN USAN TOO Diese EN7 CN37	1	12-Sep-07
1000 0922 HUMATARIAN ASSISTANCE Station wagon Toyota land cruiser IUG 0800Z Toyota Diesel IEDZ627236 JTEBH3F150K181857	1	12-Sep-07
Prado		
003 0922 HUMANITARIAN ASSISTANCE Toyota DC Pick Up 2015 UG 0764Z Toyota Diesel 2KDA814775 AHTFR22G106106060	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Toyota Land Cruiser UG 0910Z Toyota Diesel 1VD046328S JTMHV051904270875	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Lery Isuzu(box body) UAU 0318Z Isuzu Diesel ENS1 CNS1	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Nissan Double Cabin Pup UG 0219Z Nissan Diesel EN46 CN46	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Pajero MitSlation Wagon UG 0386Z Mitsubishi Diesel EN58 CN58	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Pick UP UAN 035N Nissan Diesel EN59 CN59	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Pick Up UAJ 233J Nissan Diesel EN60 CN60	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Prado TX Land cruiser UG 0527Z Toyota Diesel EN48 CN48	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE PradoTX Station Wagon UAA 733N Toyota Diesel EN43 CN43	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Ford Ranger Pickup UG0717Z Ford Ranger Diesel EN66 CN66	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Ford Ranger Pickup UG0716Z Ford Ranger Diesel EN73 CN73	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Land cruiser VX V8 UAT617X Toyota Diesel EN76 CN76	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Mit. PajeroStation Wagon UG 0390Z Mitsubishi Diesel EN78 CN78	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Mitsubishi Pickup UG 0021/Z Mitsubishi Diesel ENG3 CNG3	1	12-Sep-07
903 9922 HUMANITARIAN ASSISTANCE Nissan Double Cabin PUP UAA 421N Nissan Diesel EN65 CN65	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Nissan Double Cabin Pup UG 0536Z Nissan Diesel EN70 CN70	1	12-Sep-07
903 0922 HUMANITARIAN ASSISTANCE Nissan Double Cabin Pup UAA 433N Nissan Diesel EN77 CN77	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Pick Up UG 0277Z Nissan Diesel EN72 CN72	1	12-Sep-07
903 0922 HUMANITARIAN ASSISTANCE Prado TX station wagon UAA 738N Toyota Diesel EN69 CN69	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE TeranoNissan UG 0138Z Nissan Diesel EN61 CN61	1	12-Sep-07
903 0922 HUMANITARIAN ASSISTANCE Toyota HiluxVigo Double Cabin UAA 474N Toyota Diesel EN68 CN68	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Toyota Land Cruiserhard top UG 0182Z Toyota Diesel EN64 CN64	1	12-Sep-07
	1	12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE Toyota Prado TX Station Wagon UAA 476N Toyota Diesel EN67 CN67		12-Sep-07
003 0922 HUMANITARIAN ASSISTANCE XTrailNissan Terano UG 0251Z Nissan Diesel EN62 CN62	1	30-Jun-16
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003 0922 HUMANITARIAN ASSISTANCE XTrailNissan Terano UG 0251Z Nissan Diesel EN62 CN62	1	30-Jun-16
003 0922 HUMANITARIAN ASSISTANCE XTrailNissan Terano UG 0251Z Nissan Diesel EN62 CN62 003 1293 Support to Refugee Settlement HONDA XL 125 UG 0755Z Honda Diesel JD21E2008195 CHS.LTMJD2195C5206 833	1 1 1	30-Jun-16 30-Jun-16
003 0922 HUMANITARIAN ASSISTANCE XTrailNissan Terano UG 0251Z Nissan Diesel EN62 CN62 003 1293 Support to Refugee Settlement HONDA XL 125 UG 0755Z Honda Diesel JD21E2008195 CHSLTTMID2195C5206 003 1293 Support to Refugee Settlement LAND CRUISER UBH 327U Toyota Diesel VDJ200RGDMNK JTMJV09J704285659	1 1 1 1	

Cost/Control Center								
	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 1293 Support to Refugee Settlement	LAND CRUISER HARDTOP	UBH 927R	Toyota	Diesel	1HZ0899902	JTEEB71J707043009	1	30-Jun-16
003 1293 Support to Refugee Settlement	LAND CRUISER HARDTOP LAND CRUISER HARDTOP PU	UBH 936R UBH 251X	Toyota	Diesel	1HZ0903947 1HZ0900179	JTEBB71J407043940 JTEBB71J604335125	1	30-Jun-16 30-Jun-16
003 1293 Support to Refuge Settlement	LAND CRUISER HARDTOP PU LAND CRUISER STATION	UBH 251X UBH367U	Toyota	Diesel	VDJ200RGDMNP	JTMJVO9J604285555	1	
003 1293 Support to Refugee Settlement	WAGON	UBH36/U	Toyota	Diesel	VDJ200RGDMNP	J1MJVO9J604285555	1	30-Jun-16
003 1293 Support to Refugee Settlement	LANDCRUISER	UBG 079R	Toyota	Diesel	HZJ76RRKMRS	JTEEB71J007042414	1	30-Jun-16
003 1293 Support to Refugee Settlement	LANDCRUISER HARD TOP	UAY 904Y	Toyota	Diesel	1HZ0847957	JTEEB71J307032282	1	30-Jun-16
003 1293 Support to Refugee Settlement	LANDCRUISER HARD TOP PU	UAX 187Z	Toyota	Diesel	1HZ0821700	JTEBB71J904004023	1	30-Jun-16
003 1293 Support to Refugee Settlement	LANDCRUISER STATION WAGON	UBB 246X	Toyota	Diesel	VDJ200RGDMNZ	JTMJV09J004230518	1	30-Jun-16
003 1293 Support to Refugee Settlement	NISSAN HARDBODY PICKUP	UAK 346Z	Nissan	Diesel	QD32267584	ADNJ830000EQ002162	1	30-Jun-16
003 1293 Support to Refugee Settlement	NISSAN PATROL PATROL	UG 0270Z	Nissan	Diesel	EN45	CN45	1	30-Jun-16
003 1293 Support to Refugee Settlement	STATION WAGON LAND CRUISER	UBH 481S	Toyota	Diesel	VDJ200RGN	JTMHV01J904285852	1	30-Jun-16
003 1293 Support to Refugee Settlement	TOYOTA HIACE MINIBUS	UBF 565J	Toyota	Diesel	2KDA975188	JTFSS22P500177448	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Mitsubishi Pajero 2016	UG 0799Z	Mitsubishi	Diesel	4M40HP2777	JMYLNV96WGJ000508	1	30-Jun-16
Project (DRDIP) 003 1499 Development Response to Displacement Impacts	Nissan Navara Double Cabin	UG 1003Z	Nissan	Diesel	YD25952625T	MNTCC4D23Z0060522	1	30-Jun-16
Project (DRDIP)		UG 1003Z	Nissan	Diesei	YD259526251	MN1CC4D23Z0000322	1	30-Jun-16
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Nissan Navara Double Cabin	UG 1004Z	Nissan	Diesel	YD25952833T	MNTCC4D23Z0060523	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Nissan Navara Double Cabin	UG 1005Z	Nissan	Diesel	YD25955105 T	MNTCC4D23Z0060528	1	30-Jun-16
Project (DRDIP)		VIO 00527		n: 1	F3160	caree		20.7.16
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Nissan NavaraDouble Cabin	UG 0953Z	Nissan	Diesel	EN50	CN50	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Nissan NavaraDouble Cabin	UG 0955Z	Nissan	Diesel	YS23380115A	MNTCB4D2320002991	1	30-Jun-16
Project (DRDIP) 003 1499 Development Response to Displacement Impacts	Nissan NavaraDouble Cabin	UG 0957Z	Nissan	Diesel	YS23402150A	MNTCB4D2320003622	1	30-Jun-16
Project (DRDIP)								
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Nissan NavaraDouble Cabin	UG 0958Z	Nissan	Diesel	YS23402213A	MNTCB4D23Z0003592	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Nissan NavaraDouble Cabin	UG 0959Z	Nissan	Diesel	YS23402220A	MNTCB4D23Z0003590	1	30-Jun-16
Project (DRDIP) 003 1499 Development Response to Displacement Impacts	Nissan NavaraDouble Cabin	UG 0960Z	Nissan	Diesel	YS23402374A	MNTCB4D23Z0003601		30-Jun-16
Project (DRDIP)							¹	
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Nissan NavaraDouble Cabin	UG 0956Z	Nissan	Diesel	YS23402489A	MNTCB4D23Z0003624	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Nissan NavaraDouble Cabin	UG 0954Z	Nissan	Diesel	YS23402818A	MNTCB4D23Z0003652	1	30-Jun-16
Project (DRDIP)								
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Toyota DC Pick Up 2016	UG 0862Z	Toyota	Diesel	2KDU877279	AHTK58CD701870485	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Toyota DC Pick Up 2016	UG0871Z	Toyota	Diesel	2KDU910343	AHTK58CD501871070	1	30-Jun-16
Project (DRDIP) 003 1499 Development Response to Displacement Impacts	Toyota Hilux DC PicUp	UG 0924Z	Toyota	Diesel	2GD0612512	AHTKB3CD402622482	1	30-Jun-16
Project (DRDIP)	-							
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Toyota HiluxDouble Cabin	UG 0917Z	Toyota	Diesel	2GD0522769	AHTKB3CDX02618548	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Toyota HiluxDouble Cabin	UG0920Z	Toyota	Diesel	2GD0557776	AHTKBCD502619929	1	30-Jun-16
Project (DRDIP) 003 1499 Development Response to Displacement Impacts	Toyota HiluxDouble Cabin	UG 0918Z	Toyota	Diesel	2GD0561009	AHTKB3CD102620074	1	30-Jun-16
Project (DRDIP)	Toyota HiluxDouble Cabiii		Toyota	Diesei			,	30-Juli-10
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Toyota HiluxDouble Cabin	UG 0921Z	Toyota	Diesel	2GD0574746	AHTKB3CDX02619943	1	30-Jun-16
003 1499 Development Response to Displacement Impacts	Toyota HiluxDouble Cabin	UG 0922Z	Toyota	Diesel	2GD0675484	AHTKB3CD402622840	1	30-Jun-16
Project (DRDIP)	T (HTD (C	UG 0919Z	Т	Diesel	EN56	CN56		20.116
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Toyota HiluxDouble Cabin	CG 0919Z	Toyota	Diesei	ENSO	CN30	1	30-Jun-16
003 1499 Development Response to Displacement Impacts Project (DRDIP)	Toyota LCruiser	UG 0909Z	Toyota	Diesel	1KD2814379	JTEBH3F80K204113	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Land Cruiser Station Wagon	UG 0906	Toyota	Diesel	1VD0442191	JTMHV05J404258620	477000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	AMBULANCE	UG 0725Z	Toyota	Diesel	1HZ0800635	JTGRB71J9F7019389	260000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	MiniBus TOYOTA HIACE	UG 0724Z	Toyota	Diesel	2KDA723781	JTFJS02P000048775	180000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Station WagonToyota LC	UG 0928Z	Toyota	Diesel	1HZ0900246	JTERB71J200093293	260000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Ambulance 2018hard Top Thirteen seater(land cruiser)hard	UG 0787Z	Toyota	Diesel	1KDA835793	AHTFZ29G809137424	181000000	30-Jun-16
	Top Station Wagon							
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0763Z	Toyota	Diesel	2KDA809435	AHTFR22G406105839	132000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0766Z	Toyota	Diesel	2KDA813305	AHTFR22G206106116	132000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2015	UG 0767Z UG 0762Z	Toyota Toyota	Diesel	2KDA814132	AHTFR22G306106254		
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0/02Z		Dissal		AUTED22C206106059	132000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan		UG 0769Z	Toyota	Diesel Diesel	2KDA814795 2KDA819610	AHTFR22G306106058 AHTFR22G106106348	132000000	30-Jun-16
	Toyota DC Pick Up 2015	UG 0769Z UG 0758Z	Toyota Toyota	Diesel Diesel	2KDA814795 2KDA819610 2KDA819785	AHTFR22G306106058 AHTFR22G106106348 AHTFR22G406106392		
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2015		Toyota	Diesel	2KDA819610	AHTFR22G106106348	132000000 132000000	30-Jun-16 30-Jun-16
		UG 0758Z	Toyota Toyota	Diesel Diesel	2KDA819610 2KDA819785	AHTFR22G106106348 AHTFR22G406106392	132000000 132000000 132000000	30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0758Z UG 0770Z	Toyota Toyota Toyota	Diesel Diesel Diesel	2KDA819610 2KDA819785 2KDA820532	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G806106394 AHTFR22G506106434 AHTFR22G506106482	132000000 132000000 132000000 132000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0758Z UG 0770Z UG 0759Z UG 0760Z UG 0761Z	Toyota Toyota Toyota Toyota Toyota Toyota Toyota Toyota Toyota	Diesel Diesel Diesel Diesel Diesel Diesel Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA822070 2KDA832698	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G806106394 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G206107265	13200000 13200000 13200000 13200000 13200000 13200000 13200000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0758Z UG 0770Z UG 0759Z UG 0760Z UG 0761Z UG 0772Z	Toyota	Diesel Diesel Diesel Diesel Diesel Diesel Diesel Diesel Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G806106394 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G206107265 AHTFR22G506110788	13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0758Z UG 0770Z UG 0759Z UG 0760Z UG 0761Z UG 0772Z UG 0773Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803 2KDA872132	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G806106394 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G206107265 AHTFR22G506110788 AHTFR22G106110772	13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0758Z UG 0770Z UG 0779Z UG 0760Z UG 0761Z UG 0772Z UG 0773Z UG 0771Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803 2KDA872132 2KDA872132	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G806106394 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G506107265 AHTFR22G06110772 AHTFR22G106110772 AHTFR22GX06110849	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015	UG 0758Z UG 0770Z UG 0759Z UG 0760Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0757Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803 2KDA871803 2KDA872132 2KDA872132	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G806106394 AHTFR22G506106434 AHTFR22G5061076482 AHTFR22G206107265 AHTFR22G206110788 AHTFR22G306110789 AHTFR22G306110849 AHTFR22G106110853	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyeta DC Pick Up 2015 Toyeta DC Pick Up 2016	UG 0758Z UG 0770Z UG 0759Z UG 0769Z UG 0761Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0757Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA8221070 2KDA832698 2KDA871803 2KDA872132 2KDA872196 2KDA872196 2KDA87298 2KDU876911	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106394 AHTFR22G506106434 AHTFR22G506107265 AHTFR22G206107265 AHTFR22G306110778 AHTFR22G106110772 AHTFR22G106110849 AHTFR22G106110843 AHTFR22G106110843 AHTFR22G106110853 AHTKS8CD301870483	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyeta DC Pick Up 2015 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2016	UG 0758Z UG 0770Z UG 0759Z UG 0760Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0757Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803 2KDA871803 2KDA872132 2KDA872132	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G806106394 AHTFR22G506106434 AHTFR22G5061076482 AHTFR22G206107265 AHTFR22G206110788 AHTFR22G306110789 AHTFR22G306110849 AHTFR22G106110853	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyeta DC Pick Up 2015 Toyeta DC Pick Up 2016	UG 0758Z UG 0770Z UG 0770Z UG 0759Z UG 0760Z UG 0761Z UG 0771Z UG 0700Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA820532 2KDA822115 2KDA822070 2KDA832698 2KDA871803 2KDA872132 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106443 AHTFR22G506107655 AHTFR22G206107725 AHTFR22G206110789 AHTFR22G106110772 AHTFR22G106110853 AHTFR22G10610853 AHTKS8CD301870483 AHTKSBCD002616100	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 130000000 180000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018	UG 0758Z UG 0770Z UG 0759Z UG 0769Z UG 0761Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0757Z UG 080Z UG 0903Z UG 0908Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803 2KDA87132 2KDA872196 2KDA872198 2KDA872298 2KDU876911 2GD0463222 2KDA817705	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106443 AHTFR22G506107648 AHTFR22G206110788 AHTFR22G506110788 AHTFR22G106110772 AHTFR22G106110849 AHTFR22G106110840 AHTFR22G10610610640 AHTFR22G406106246	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 1320000000 1320000000 150000000 1320000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2019	UG 0758Z UG 0770Z UG 0770Z UG 0759Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0757Z UG 0937Z UG 0903Z UG 0903Z UG 0939Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA822070 2KDA832698 2KDA871803 2KDA871803 2KDA871803 2KDA872192 2KDA872192 2KDA872192 2KDA872192 2KDA872196 2KDA872298 2KDU876911 2GD0463222 2KDA871705 2GD0617867	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G506107685 AHTFR22G506110788 AHTFR22G5061107787 AHTFR22G506110849 AHTFR22G106110853 AHTKB3CD001870483 AHTKB3CD001870483 AHTKB3CD002616100 AHTFRE2G4061106246 AHTKB3CDX02622972	13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000 13200000 15000000 15000000 18000000 181000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2019 Toyota DC Pick Up 2019 Toyota Hilux DC PicUp 2019 Toyota Hilux DC PicUp 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0759Z UG 0761Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0757Z UG 0757Z UG 0800Z UG 0993Z UG 0998Z UG 0988Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA820532 2KDA822070 2KDA832698 2KDA871803 2KDA872196 2KDA872196 2KDA872198 2KDA872196 2KDA872196 2KDA872298 2KDA872196 2KDA872298 2KDA872796 2KDA872691 2GD0463222 2KDA817705 2GD0617867 2GD0629418 2GD0629436 2GD0629582	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106434 AHTFR22G506107655 AHTFR22G506107765 AHTFR22G506110788 AHTFR22G106110772 AHTFR22G106110772 AHTFR22G106110849 AHTFR22G106110853 AHTKS3CD301870483 AHTKS3CD301870483 AHTKB3CD002616100 AHTFR22G406106246 AHTKB3CD00262597 AHTKB3CD002625979 AHTKB3CD002625979	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 1320000000 150000000 150000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0770Z UG 0769Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0757Z UG 0800Z UG 0935Z UG 0939Z UG 0939Z UG 0940Z UG 0940Z UG 0931Z UG 0931Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803 2KDA871803 2KDA871803 2KDA87298 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872298 2KDU876911 2GD0463222 2KDA87705 2GD0617867 2GD0629418 2GD0629418 2GD062982 2GD062982	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G506107685 AHTFR22G506110788 AHTFR22G506110788 AHTFR22G5061107849 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G1061106246 AHTKB3CD002623967 AHTKB3CD002623997 AHTKB3CD002623997 AHTKB3CD102623997 AHTKB3CD102623997	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 150000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyeta DC Pick Up 2015 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2018 Toyeta DC Pick Up 2018 Toyeta DC Pick Up 2019 Toyeta Hibar DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0769Z UG 0769Z UG 0761Z UG 0761Z UG 0772Z UG 0771Z UG 0771Z UG 0777Z UG 0787Z UG 0860Z UG 0980Z UG 09903Z UG 0998Z UG 0993Z UG 0938Z UG 0931Z UG 0931Z UG 0931Z UG 0931Z UG 0933Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA820532 2KDA822070 2KDA832698 2KDA871803 2KDA872196 2KDA87298	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G506106482 AHTFR22G506107655 AHTFR22G206110789 AHTFR22G106110772 AHTFR22G106110853 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G406106246 AHTKB3CD00262972 AHTKB3CD002629972 AHTKB3CD0026239974 AHTKB3CD0026239974 AHTKB3CD002623998	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0759Z UG 0769Z UG 0761Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0860Z UG 0768Z UG 0980Z UG 0768Z UG 0980Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA872132 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872198 2KDA872198 2KDA872198 2KDA872198 2KDA872198 2KDA872198 2KDA872198 2KDA87298 2KDA87298 2KDA87298 2KDA817705 2GD6617867 2GD6629418 2GD6629436 2GD662982 2GD6629909 2GD6630277	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G50610765 AHTFR22G506107765 AHTFR22G506107772 AHTFR22G506110788 AHTFR22G106110772 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G406106246 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002623992 AHTKB3CD002623992 AHTKB3CD002623992 AHTKB3CD002623996 AHTKB3CD002623986 AHTKB3CD002623986	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 1310000000 1310000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DE Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0769Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0757Z UG 0757Z UG 0860Z UG 0939Z UG 0939Z UG 0938Z UG 0931Z UG 0931Z UG 0931Z UG 0931Z UG 0933Z UG 0931Z UG 0933Z UG 0937Z	Teyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA820532 2KDA822070 2KDA832698 2KDA871803 2KDA872196 2KDA87298 2KD4876911 2GD0463222 2KDA817705 2GD0617867 2GD0629418 2GD0629418 2GD0629763 2GD0629763 2GD0629763 2GD0629763 2GD0630524	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106434 AHTFR22G506107655 AHTFR22G206107265 AHTFR22G306110788 AHTFR22G106110772 AHTFR22G106110772 AHTFR22G106110853 AHTKSCD301870483 AHTKSCD301870483 AHTKSBCD002616100 AHTFR22G406106246 AHTKBBCD002626397 AHTKBBCD00262972 AHTKBBCD002629397 AHTKBBCD002623974 AHTKBBCD002624025 AHTKBBCD002624025	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 150000000 150000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000 1510000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0770Z UG 0760Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0777Z UG 0777Z UG 0800Z UG 0935Z UG 0938Z UG 0939Z UG 0940Z UG 0940Z UG 0931Z UG 0931Z UG 0937Z UG 0935Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA871803 2KDA871803 2KDA871803 2KDA87298 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872198 2KDU876911 2GD0463222 2KDA817705 2GD0617867 2GD0629418 2GD0629418 2GD0629418 2GD0629969 2GD0630277 2GD063224 2GD0630234	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G506107685 AHTFR22G506107788 AHTFR22G506110788 AHTFR22G506110788 AHTFR22G106110772 AHTFR22G106110772 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G406106246 AHTKB3CD002623967 AHTKB3CD002623997 AHTKB3CD002623996 AHTKB3CD002623996 AHTKB3CD002624025 AHTKB3CD002624025	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 1310000000 1310000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DE Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0769Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0757Z UG 0757Z UG 0860Z UG 0939Z UG 0939Z UG 0938Z UG 0931Z UG 0931Z UG 0931Z UG 0931Z UG 0933Z UG 0931Z UG 0933Z UG 0937Z	Teyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA820532 2KDA822070 2KDA832698 2KDA871803 2KDA872196 2KDA87298 2KD4876911 2GD0463222 2KDA817705 2GD0617867 2GD0629418 2GD0629418 2GD0629763 2GD0629763 2GD0629763 2GD0629763 2GD0630524	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106434 AHTFR22G506107655 AHTFR22G206107265 AHTFR22G306110788 AHTFR22G106110772 AHTFR22G106110772 AHTFR22G106110853 AHTKSCD301870483 AHTKSCD301870483 AHTKSBCD002616100 AHTFR22G406106246 AHTKBBCD002626397 AHTKBBCD00262972 AHTKBBCD002629397 AHTKBBCD002623974 AHTKBBCD002624025 AHTKBBCD002624025	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 130000000 130000000 1310000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyeta DC Pick Up 2015 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2018 Toyeta DC Pick Up 2018 Toyeta DC Pick Up 2019 Toyeta Hibax DC PicUp 2019	UG 0758Z UG 0770Z UG 0759Z UG 0769Z UG 0761Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0757Z UG 0860Z UG 0903Z UG 0903Z UG 0938Z UG 0938Z UG 0931Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA872132 2KDA872132 2KDA872136 2KDA872196 2KDA872196 2KDA872198 2KDA87132 2KDA872198 2	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G50610765 AHTFR22G506107765 AHTFR22G50610772 AHTFR22G106110772 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G406106246 AHTKB3CD002629972 AHTKB3CD002629972 AHTKB3CD002629972 AHTKB3CD002629986 AHTKB3CD002629986 AHTKB3CD002624054 AHTKB3CD002624054 AHTKB3CD002624054 AHTKB3CD002624055 AHTKB3CD002624055 AHTKB3CD002624051 AHTKB3CD002624051	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 13000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyeta DC Pick Up 2015 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2018 Toyeta DC Pick Up 2019 Toyeta DC Pick Up 2019 Toyeta Hibax DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0770Z UG 0760Z UG 0761Z UG 0761Z UG 0771Z UG 0860Z UG 0771Z UG 0860Z UG 0788Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA872132 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872198 2KDA87298 2KDA87298 2KDA817705 2GD0617867 2GD0629418 2GD0629436 2GD062982 2GD0629763 2GD0630524 2GD0630524 2GD0630524 2GD0633308 2GD0633308 2GD0633308	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G306106434 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G50610765 AHTFR22G506107762 AHTFR22G506110788 AHTFR22G106110772 AHTFR22G106110772 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G406110849 AHTKB3CD002624974 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002624953 AHTKB3CD002624954 AHTKB3CD002624954 AHTKB3CD002624954 AHTKB3CD002624051	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 13000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000 181000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota Diku DC Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0767Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0777Z UG 0777Z UG 0777Z UG 0800Z UG 0757Z UG 0930Z UG 0931Z UG 0940Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA872132 2KDA872196 2KDA872196 2KDA872196 2KDA872298 2KDA872196 2KDA872298 2KDA872196 2KDA872298 2KDA872196 2KDA872298 2KDA87298 2KD0876911 2GD0647867 2GD0647867 2GD0629418 2GD0629418 2GD0629763 2GD0629763 2GD0630524 2GD0630533 2GD0630533 2GD0636825	AHTFR22G106106348 AHTFR22G306106392 AHTFR22G306106434 AHTFR22G306106434 AHTFR22G506107635 AHTFR22G506107685 AHTFR22G306107780 AHTFR22G306110780 AHTFR22G106110772 AHTFR22G106110853 AHTK82G3002616100 AHTFR22G406106246 AHTKB3CD30162629972 AHTKB3CD30162629974 AHTKB3CD302629972 AHTKB3CD3026240974	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 1310000000 1310000000 1310000000 1310000000 1310000000 131000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0767Z UG 0767Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0757Z UG 0800Z UG 0937Z UG 0938Z UG 0939Z UG 0938Z UG 0939Z UG 0931Z UG 0931Z UG 0932Z UG 0935Z UG 0949Z UG 0949Z UG 0949Z UG 0949Z	Teyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA822070 2KDA822070 2KDA832698 2KDA871803 2KDA871215 2KDA872196 2KDA87208 2KDA87208 2KDA87705 2GD0617867 2GD0629418 2GD0629418 2GD0629763 2GD0629763 2GD0630524 2GD0630533 2GD0630533 2GD0630533 2GD0630533 2GD0630533 2GD0630533 2GD0630595 2GD0639295 2GD0639295	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106434 AHTFR22G506107635 AHTFR22G506107635 AHTFR22G506107762 AHTFR22G506110788 AHTFR22G106110772 AHTFR22G106110772 AHTFR22G106110853 AHTK83CD301870483 AHTK83CD301870483 AHTK83CD301870483 AHTK83CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870483 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870484 AHTKB3CD301870444 AHTKB3CD301870444 AHTKB3CD301870444 AHTKB3CD301870444 AHTKB3CD301870444 AHTKB3CD301870444 AHTKB3CD3018704444 AHTKB3CD3018704444 AHTKB3CD30187046444 AHTKB3CD301870484 AHTK	132000000 1320000000 1320000000 1320000000 1320000000 1320000000 1320000000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota DC Pick Up 2018 Toyota Diku DC Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0767Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0777Z UG 0777Z UG 0777Z UG 0800Z UG 0757Z UG 0930Z UG 0931Z UG 0940Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA872132 2KDA872196 2KDA872196 2KDA872196 2KDA872298 2KDA872196 2KDA872298 2KDA872196 2KDA872298 2KDA872196 2KDA872298 2KDA87298 2KD0876911 2GD0647867 2GD0647867 2GD0629418 2GD0629418 2GD0629763 2GD0629763 2GD0630524 2GD0630533 2GD0630533 2GD0636825	AHTFR22G106106348 AHTFR22G306106392 AHTFR22G306106434 AHTFR22G306106434 AHTFR22G506107635 AHTFR22G506107685 AHTFR22G306107780 AHTFR22G306110780 AHTFR22G106110772 AHTFR22G106110853 AHTK82G3002616100 AHTFR22G406106246 AHTKB3CD30162629972 AHTKB3CD30162629974 AHTKB3CD302629972 AHTKB3CD3026240974	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 1310000000 1310000000 1310000000 1310000000 1310000000 131000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DC Pick Up 2019 Toyota Hibux DC Pick Up 2019	UG 0758Z UG 0770Z UG 0770Z UG 0770Z UG 0770Z UG 0770Z UG 0761Z UG 0761Z UG 0761Z UG 0771Z UG 0777Z UG 0777Z UG 0777Z UG 0860Z UG 0903Z UG 0903Z UG 0939Z UG 0939Z UG 0939Z UG 0931Z UG 0931Z UG 0931Z UG 0940Z UG 0932Z UG 0940Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA822070 2KDA822070 2KDA832698 2KDA872132 2KDA872132 2KDA872196 2KDA872196 2KDA872196 2KDA872198 2KDA87132 2KDA872198 2	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G506106434 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G50610765 AHTFR22G506107765 AHTFR22G506110789 AHTFR22G106110772 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G406110840 AHTKB3CD002616100 AHTFR22G406106246 AHTKB3CD002629972 AHTKB3CD002629972 AHTKB3CD002629972 AHTKB3CD002629986 AHTKB3CD002624051 AHTKB3CD002624419 AHTKB3CD002624419 AHTKB3CD002624659 AHTKB3CD002624659 AHTKB3CD002624659 AHTKB3CD002624659 AHTKB3CD002624659 AHTKB3CD002624659 AHTKB3CD002624659 AHTKB3CD002624659	132000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyeta DC Pick Up 2015 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2016 Toyeta DC Pick Up 2018 Toyeta DC Pick Up 2019 Toyeta DC Pick Up 2019 Toyeta Hiba DC Pick Up 2019	UG 0758Z UG 0770Z UG 0770Z UG 0770Z UG 0770Z UG 0760Z UG 0761Z UG 0761Z UG 0771Z UG 0771Z UG 0771Z UG 0771Z UG 0757Z UG 0757Z UG 080Z UG 091Z UG 093Z UG 093Z UG 0931Z UG 0931Z UG 0931Z UG 093Z UG 094Z UG 094Z UG 094Z UG 095Z UG 095Z UG 095Z UG 095Z UG 095Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA821215 2KDA822070 2KDA832698 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872196 2KDA872198	AHTFR22G106106348 AHTFR22G406106392 AHTFR22G306106434 AHTFR22G506106434 AHTFR22G506106482 AHTFR22G506107626 AHTFR22G506107762 AHTFR22G306110788 AHTFR22G106110772 AHTFR22G106110783 AHTFR22G106110853 AHTKB3CD002616100 AHTFR22G406106246 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002623967 AHTKB3CD002623964 AHTKB3CD002623964 AHTKB3CD002623964 AHTKB3CD002624054 AHTKB3CD002624056	132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 132000000 13000000 13000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 131000000 1311000000 1311000000 1311000000 1311000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2015 Toyota DC Pick Up 2016 Toyota DC Pick Up 2018 Toyota DE Pick Up 2019 Toyota Hilux DC PicUp 2019	UG 0758Z UG 0770Z UG 0770Z UG 0770Z UG 0770Z UG 0761Z UG 0761Z UG 0761Z UG 0773Z UG 0773Z UG 0773Z UG 0773Z UG 0775Z UG 0800Z UG 0757Z UG 0800Z UG 0939Z UG 0939Z UG 0939Z UG 0939Z UG 094Z	Toyota	Diesel	2KDA819610 2KDA819785 2KDA820532 2KDA820532 2KDA822070 2KDA822070 2KDA832698 2KDA872132 2KDA872196 2GD0639418 2GD0639418 2GD0629763 2GD0629763 2GD0629763 2GD0630533 2GD0630533 2GD0630533 2GD0630533 2GD0630633 2GD0630595 2GD0630956 2GD06309656 2GD06309656 2GD0630965 2GD0630965 2GD0630965	AHTFR22G106106348 AHTFR22G306106392 AHTFR22G306106434 AHTFR22G306106434 AHTFR22G306106434 AHTFR22G30610765 AHTFR22G30610788 AHTFR22G306110788 AHTFR22G306110789 AHTFR22G106110772 AHTFR22G106110853 AHTKS2G30610849 AHTFR22G106110853 AHTKS2G30610640 AHTFR22G406106246 AHTKB3CD3016262997 AHTKB3CD3016262997 AHTKB3CD302623997 AHTKB3CD302624097 AHTKB3CD302624697	132000000 131000000 131000000	30-Jun-16

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 0932 Northern Uganda War Recovery Plan	Toyota Hilux DC PicUp DC	UG 0936Z	Toyota	Diesel	2GD0630268	AHTKB3CD402624037	181000000	30-Jun-16
	PicUp 2019							
003 0932 Northern Uganda War Recovery Plan	Toyota Land cruiser Station Wagon	UG 0783Z	Toyota	Diesel	1HZ0841893	JTERB71J000083488	260000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota land cruiser station wagon	UG 0782Z	Toyota	Diesel	1KD2583344	JTEBH3FJ10K177739	260000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota Land Cruiser Station	UG 0930Z	Toyota	Diesel	1VD0486718	JTMHV01J304282476	477000000	30-Jun-16
	Wagon							
003 0932 Northern Uganda War Recovery Plan	TOYOTA Land Cruiser Station Wagon GXRV8	UG 0913Z	Toyota	Diesel	1VD0450166	JTMHV01JX04263357	477000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota Station Wagon Ambulance	UG 0929Z	Toyota	Diesel	1HZ900167	JTERB71J500093272	260000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota Station Wagon Ambulance	UG 0927Z	Toyota	Diesel	1HZ900269	JTERB71J100093298	260000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	DMAX ISUZU	UG 0894Z	Isuzu	Diesel	4JK1SC5680	ACVDSCJR0H4002678	148000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Engineering SolutionAgric Trailer	UBH 043 VUG 0995Z	Tractor	Diesel	EN79	CN79	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Engineering SolutionAgric Trailer	UBH 541 RUG 0994 Z	Tractor	Diesel	NA89	ENNA23	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Ford Ranger 2011	UG 0502Z	Ford Ranger	Diesel	EN57	CN57	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Ford Ranger 2010	UG 0441Z	Ford Ranger	Diesel	EN47	CN47	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Ford Ranger 2015	UG 0785Z	Ford Ranger	Diesel	QJ2HPFS05010	6FPPXXMJ2PFS05010	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Ford Ranger 2015XLT	UG 0784Z	Ford Ranger	Diesel	IKDA879236	109142433	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	FORD RANGER XL	UG 0925Z	Ford Ranger	Diesel	QJ2LPKE89855	6FPPXXMY2PKE89855	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	FORD RANGERXL	UG 0926Z	Ford Ranger	Diesel	QJ2LPKE89854	6FPPXXMJ2PKE89854	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	FordRanger 2010	UG0439Z	Ford Ranger	Diesel	EN44	CN44	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	FordRanger 2010	UGO440Z	Ford Ranger	Diesel	EN53	CN53	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	FordRanger 20210	UG 0419Z	Ford Ranger	Diesel	EN49	CN49	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	ISUZU DMAX 2015	UG 0753Z	Isuzu	Diesel	4JK1NE0040	ADMCSCDR4C4742581	65189000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Isuzu lorry 2010	UG 0382Z	Isuzu	Diesel	EN17	CN17	150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Land Cruiser Station Wagon Prado	UG 0775Z	Toyota	Diesel	EN28	CN28	281000000	30-Jun-16
	2015							
003 0932 Northern Uganda War Recovery Plan	LandCruiser TX 2011	UG 0458Z	Toyota	Diesel	5L6164557	JTEBD9FJ90K004436	140000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Nissan Double Cabin PickUp 2005	UG 0218Z	Nissan	Diesel	QD32202106	ADNJ840000E015841	70000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Nissan Navara	UG 0442Z	Nissan	Diesel	EN39	CN39	84000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Nissan Navara Double Cabin	UG 1001Z	Nissan	Diesel	YD25934127T	MNTCC4D23Z0058670	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Nissan Navara Double Cabin	UG 1001Z	Nissan	Diesel	YD25953068T	MNTCC4D23Z0060527	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Nissan Navara Double Cabin	UG 1000Z	Nissan	Diesel	YD25953229T	MNTCC4D23Z0060526	1	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Nissan Navarra	UG 0422Z	Nissan	Diesel	EN41	CN41	95000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	NissanPick UP 20210	UG 0424Z	Nissan	Diesel	EN13	CN13	135000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	NissanPick UP 20210	UG 0444Z	Nissan	Diesel	EN6	CN6	135000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	NissanPick UP 20210	UG 0423Z	Nissan	Diesel	EN8	CN8	135000000	30-Jun-16
	NissanPick UP 20210 NissanPick UP 20210	UG 0423Z UG 0443Z			EN8 EN9	CN9	135000000	
003 0932 Northern Uganda War Recovery Plan		UG 0443Z UG 0498Z	Nissan	Diesel	EN18	CN18	154000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan	Pajero Mitsubishi 2011 Pick Up Nissan Navara DC PicUp	UG0498Z UG0990Z	Mitsubishi Mitsubishi	Diesel Diesel	YS23402262A	MNTCB4D23Z0003611	181000000	30-Jun-16 30-Jun-16
003 0932 Northern Oganda war Recovery Fran	2019	UG0990Z	IVIItSubisiii	Diesei	1 323402202A	MINTCB4D23Z0003011	181000000	30-3411-10
003 0932 Northern Uganda War Recovery Plan	Pick Up Nissan Navara DC PicUp	UG0991Z	Mitsubishi	Diesel	YS23402824A	MNTCB4D23Z0003653	181000000	30-Jun-16
202 202 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2019	***********	17. 111	n: 1	************	NO THE PARTY OF TH	10100000	20.7.16
003 0932 Northern Uganda War Recovery Plan	Pick Up Nissan Navara DC PicUp 2019	UG 0993Z	Mitsubishi	Diesel	YS23402922A	MNTCB4D23Z0003685	181000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Pick Up Nissan Navara DC PicUp	UG 0992Z	Mitsubishi	Diesel	YS23402947A	MNTCB4D23Z0003689	181000000	30-Jun-16
	2019							
003 0932 Northern Uganda War Recovery Plan	Prado Station Wagon.	UG 0438Z	Toyota	Diesel	EN16	CN16	140000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Prado TX 2009	UG 0336Z	Toyota	Diesel	5L6164558	JTEBD9FJ90K004438	140000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Suzuki Vitara 2011	UG 0380Z	Suziki	Petrol	EN31	CN31	50000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Suzuki Vitara 2011	UG 0371Z	Suziki	Petrol	EN32	CN32	50000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Suzuki Vitara 2011	UG 0376Z	Suziki	Petrol	EN34	CN34	50000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	TATA Tipper Truck 2016	UG 0797Z	Tata	Diesel	51L63475870	MAT395084F2R18516	140000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	TATA Tipper Truck 2016	UG 0796Z	Tata	Diesel	51L63476180	MAT395084F2R18563	140000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan		**************************************	Toyota	Diesel	2KDU903714	AHTK58CD401870945	150000000	20 1 16
	Toyota DC Pick Up 2016							
	Toyota DC Pick Up 2016	UG 0865Z UG 0881Z			2KDU880297	AHTK 58CD101870529		30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z	Toyota	Diesel	2KDU880297	AHTK58CD101870529	150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota DC Pick Up 2016	UG 0881Z UG 0876Z	Toyota Toyota	Diesel Diesel	2KDU888280	AHTK58CD401870959	150000000 150000000	30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota DC Pick Up 2016 Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0878Z	Toyota Toyota Toyota	Diesel Diesel Diesel	2KDU888280 2KDU892150	AHTK58CD401870959 AHTK58CD601870977	150000000 150000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0878Z UG 0868Z	Toyota Toyota Toyota Toyota Toyota	Diesel Diesel Diesel Diesel	2KDU888280 2KDU892150 2KDU899380	AHTK58CD401870959 AHTK58CD601870977 AHTKS8CD601870882	150000000 150000000 150000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z	Toyota Toyota Toyota Toyota Toyota Toyota	Diesel Diesel Diesel Diesel Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU903504	AHTK58CD401870959 AHTK58CD601870977 AHTK58CD601870882 AHTK58CD101870952	150000000 150000000 150000000 150000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z	Toyota Toyota Toyota Toyota Toyota Toyota Toyota Toyota	Diesel Diesel Diesel Diesel Diesel Diesel Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU903504 2KDU903719	AHTK58CD401870959 AHTK58CD601870977 AHTK58CD601870882 AHTK58CD101870952 AHTK58CD501871067	15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z UG 0880Z	Toyota	Diesel Diesel Diesel Diesel Diesel Diesel Diesel Diesel Diesel	2KDU88280 2KDU892150 2KDU89380 2KDU903504 2KDU903719 2KDU903719	AHTK58CD401870959 AHTK58CD601870977 AHTK58CD601870882 AHTK58CD101870952 AHTK58CD501871067 AHTK58CD501871087	15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z UG 0880Z UG 0866Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906202	AHTK58CD401870959 AHTK58CD601870977 AHTKS8CD601870882 AHTK58CD101870952 AHTK58CD501871067 AHTK58CD501870985 AHTK58CD201870992	15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0878Z UG 0878Z UG 0868Z UG 0867Z UG 0887Z UG 0880Z UG 0880Z UG 0880Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU9903504 2KDU903719 2KDU905722 2KDU906202 2KDU906214	AHTK58CD401870959 AHTK58CD601870977 AHTKS8CD601870882 AHTK58CD101870952 AHTK58CD501871067 AHTK58CD501870985 AHTK58CD201870992 AHTK58CD001870991	15000000 15000000 15000000 15000000 15000000 15000000 15000000 15000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z UG 0867Z UG 0873Z UG 0873Z UG 0873Z UG 086Z UG 0877Z UG 086Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906214 2KDU90856	AHTK-58CD401870959 AHTK-58CD601870977 AHTK-58CD601870882 AHTK-58CD501870952 AHTK-58CD501870952 AHTK-58CD501870992 AHTK-58CD001870992 AHTK-58CD001870991 AHTK-58CD401871058	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0867Z UG 0867Z UG 0873Z UG 0880Z UG 0880Z UG 0880Z UG 0880Z UG 0877Z UG 0874Z UG 0874Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906212 2KDU906214 2KDU90856 2KDU910186	AHTK-S8CD401870959 AHTK-S8CD601870977 AHTK-S8CD601870977 AHTK-S8CD601870952 AHTK-S8CD501870985 AHTK-S8CD501870985 AHTK-S8CD5018709985 AHTK-S8CD501870991 AHTK-S8CD501870991 AHTK-S8CD501870991 AHTK-S8CD501870991	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU892150 2KDU99380 2KDU903504 2KDU905719 2KDU905722 2KDU906202 2KDU906214 2KDU906216 2KDU906216 2KDU901866 2KDU910186	AHTK-S8CD401870959 AHTK-S8CD601870957 AHTK-S8CD601870882 AHTK-S8CD101870952 AHTK-S8CD501871067 AHTK-S8CD501870985 AHTK-S8CD501870985 AHTK-S8CD501870991 AHTK-S8CD501870991 AHTK-S8CD501871059 AHTK-S8CD601871059 AHTK-S8CD601871059	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0873Z UG 0873Z UG 0877Z UG 0877Z UG 0866Z UG 0877Z UG 0874Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU906722 2KDU906202 2KDU906214 2KDU90886 2KDU90186 2KDU910186 2KDU910468	AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD6018709872 AHTKS8CD501870952 AHTKS8CD50187067 AHTKS8CD50187067 AHTKS8CD501870991 AHTKS8CD401870991 AHTKS8CD401870991 AHTKS8CD401871058 AHTK58CD401871058 AHTK58CD401871066	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0873Z UG 0873Z UG 0873Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0877Z UG 0877Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0875Z UG 0875Z UG 0875Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU999380 2KDU903719 2KDU903719 2KDU906202 2KDU906202 2KDU906204 2KDU906106 2KDU906408 2KDU90648 2KDU91019 2KDU90648	AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870952 AHTKS8CD501871067 AHTKS8CD501871067 AHTKS8CD501870992 AHTKS8CD201870992 AHTKS8CD201871090 AHTKS8CD401871058 AHTKS8CD401871058 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0867Z UG 0867Z UG 0867Z UG 0873Z UG 0880Z UG 0880Z UG 0877Z UG 0874Z UG 0875Z UG 0875Z UG 0875Z UG 0874Z UG 0874Z UG 0875Z UG 0876Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906214 2KDU906214 2KDU906214 2KDU910186 2KDU91019535	AHTK-S8CD-01870959 AHTK-S8CD-01870977 AHTK-S8CD-01870972 AHTK-S8CD-01870952 AHTK-S8CD-01870952 AHTK-S8CD-01870995 AHTK-S8CD-018709991 AHTK-S8CD-01870991 AHTK-S8CD-01871058 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871051	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0873Z UG 0873Z UG 0873Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0877Z UG 0877Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0875Z UG 0875Z UG 0875Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU99380 2KDU903719 2KDU903719 2KDU906202 2KDU906202 2KDU906204 2KDU906104 2KDU906408 2KDU90648 2KDU91019 2KDU90648	AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870952 AHTKS8CD501871067 AHTKS8CD501871067 AHTKS8CD501870992 AHTKS8CD201870992 AHTKS8CD201871090 AHTKS8CD401871058 AHTKS8CD401871058 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0867Z UG 0867Z UG 0867Z UG 0873Z UG 0880Z UG 0880Z UG 0877Z UG 0874Z UG 0875Z UG 0875Z UG 0875Z UG 0874Z UG 0874Z UG 0875Z UG 0876Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906214 2KDU906214 2KDU906214 2KDU910186 2KDU91019535	AHTK-S8CD-01870959 AHTK-S8CD-01870977 AHTK-S8CD-01870972 AHTK-S8CD-01870952 AHTK-S8CD-01870952 AHTK-S8CD-01870995 AHTK-S8CD-018709991 AHTK-S8CD-01870991 AHTK-S8CD-01871058 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871051	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0875Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU892150 2KDU899380 2KDU903504 2KDU903719 2KDU906722 2KDU906212 2KDU906214 2KDU906214 2KDU901186 2KDU910186 2KDU910468 2KDU910468 2KDU910468 2KDU910534 2KDU910535	AHTK-S8CD-01870959 AHTK-S8CD-01870977 AHTK-S8CD-01870972 AHTK-S8CD-01870952 AHTK-S8CD-01870985 AHTK-S8CD-01870985 AHTK-S8CD-018709985 AHTK-S8CD-01870991 AHTK-S8CD-01871059 AHTK-S8CD-01871060 AHTK-S8CD-01871067 AHTK-S8CD-01871067 AHTK-S8CD-01871067 AHTK-S8CD-01871067 AHTK-S8CD-01871067	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0863Z UG 0865Z UG 0877Z UG 0864Z UG 0875Z UG 0864Z UG 0877Z UG 0875Z UG 0875Z UG 0879Z UG 0875Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU89380 2KDU89380 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU901866 2KDU910186 2KDU910468 2KDU910535 2KDU910535 2KDU910536 EKDU910736 EN19	AHTK-SSCD-01870959 AHTK-SSCD-01870977 AHTK-SSCD-01870978 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870967 AHTK-SSCD-01870991 AHTK-SSCD-01870991 AHTK-SSCD-01870991 AHTK-SSCD-01871058 AHTK-SSCD-01871058 AHTK-SSCD-01871058 AHTK-SSCD-01871068 AHTK-SSCD-01871068 AHTK-SSCD-01871068 AHTK-SSCD-01871068 AHTK-SSCD-01871068 AHTK-SSCD-01871069 CN19	150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016	UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0873Z UG 0873Z UG 0873Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0879Z UG 0879Z UG 0870Z UG 0872Z UG 0872Z UG 08665 W	Toyota	Diesel	2KDU888280 2KDU892150 2KDU892150 2KDU899380 2KDU903719 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906204 2KDU906356 2KDU910186 2KDU910219 2KDU910219 2KDU910334 2KDU910335 2KDU910736	AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870952 AHTKS8CD501871067 AHTKS8CD50187067 AHTKS8CD501870991 AHTKS8CD201870992 AHTKS8CD201870991 AHTKS8CD201871069 AHTKS8CD401871058 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871059 AHTKS8CD601871067 AHTKS8CD901871067 AHTKS8CD901871067 CN19 CN20	150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Dcuble Cabin Toyota Fortuner	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0866Z UG 0877Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0872Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU892150 2KDU899380 2KDU993504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU910186 2KDU910186 2KDU910219 2KDU910468 2KDU910468 2KDU910535 2KDU910736 EN19 EN20	AHTK-S8CD-01870959 AHTK-S8CD-01870977 AHTK-S8CD-01870977 AHTK-S8CD-01870952 AHTK-S8CD-01870952 AHTK-S8CD-01870952 AHTK-S8CD-01870991 AHTK-S8CD-01870991 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871060 AHTK-S8CD-01871067 AHTK-S8CD-01871067 AHTK-S8CD-01871067 AHTK-S8CD-01871067 CN19 CN20 CN3	150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Pouble Cabin Toyota Pouble Cabin Toyota Pouble Cabin	UG 0881Z UG 0876Z UG 0878Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0875Z UG 0876Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU999380 2KDU903504 2KDU905719 2KDU906712 2KDU906212 2KDU906214 2KDU906214 2KDU906214 2KDU91086 2KDU910186 2KDU910468 2KDU910468 2KDU910468 2KDU910534 2KDU910534 2KDU910535 2KDU910736 EN19 EN20 EN3	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD6018709872 AHTKSSCD501870952 AHTKSSCD501870675 AHTKSSCD501870676 AHTKSSCD5018706792 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870690 AHTKSSCD501870690 AHTKSSCD501871069 AHTKSSCD501871069 AHTKSSCD501871069 AHTKSSCD501871069 CN20 CN20 CN2 CN3	150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0867Z UG 0873Z UG 0866Z UG 0877Z UG 0863Z UG 0863Z UG 0877Z UG 0864Z UG 0877Z UG 0864Z UG 0877Z UG 0875Z UG 0877Z UG 0875Z UG 0877Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU89380 2KDU89380 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU90826 2KDU910186 2KDU910186 2KDU910334 2KDU910535 2KDU910736 EN19 EN20 EN3 HIZO936052 HIZO936052	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD601870952 AHTKSSCD501871067 AHTKSSCD50187067 AHTKSSCD501870992 AHTKSSCD501870992 AHTKSSCD501870991 AHTKSSCD501871069 AHTKSSCD501871068 AHTKSSCD501871068 AHTKSSCD501871068 AHTKSSCD501871069 CN19 CN20 CN3 JTERB71190F004977 JTERB71190F004977 JTERB71190F00498788	150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Toyota Porture Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020	UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0873Z UG 0873Z UG 0873Z UG 0877Z UG 0863Z UG 0877Z UG 0864Z UG 0877Z UG 0865Z UG 0877Z UG 0865Z UG 0877Z UG 0875Z UG 0875Z UG 0875Z UG 0875Z UG 0864Z UG 0870Z UG 09970Z UG 0997Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU892150 2KDU899380 2KDU993719 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906202 2KDU906204 2KDU906214 2KDU910186 2KDU910186 2KDU910219 2KDU910334 2KDU910335 2KDU910736 EN19 EN20 EN3 IHZ0938388 IHZ0938388	AHTK-S8CD-01870959 AHTK-S8CD-01870977 AHTK-S8CD-01870972 AHTK-S8CD-01870952 AHTK-S8CD-01870952 AHTK-S8CD-01870952 AHTK-S8CD-01870991 AHTK-S8CD-01870991 AHTK-S8CD-01870991 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871071 AHTK-S8CD-01871071 AHTK-S8CD-01871069 CN19 CN20 CN3 TERB71190F004977 JTERB71140F005485 JTERB71140F005485	150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0866Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0870Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU899380 2KDU999380 2KDU993504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU91086 2KDU910186 2KDU910319 2KDU910219 2KDU90632 2KDU910468 2KDU910468 2KDU910468 2KDU9104835 2KDU9105335 2KDU910736 EN19 EN20 EN3 HIZU9336052 HIZU9336052 HIZU9336052	AHTK-SSCD-01870959 AHTK-SSCD-01870977 AHTK-SSCD-01870972 AHTK-SSCD-018709752 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870967 AHTK-SSCD-01870991 AHTK-SSCD-018710991 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871071 AHTK-SSCD-01871071 AHTK-SSCD-01871069 CN:19 CN:20 CN:3 TERB71190F004977 TTERB71140F005485 TTERB71140F005485 TTERB71180F008003 ES:2044	150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Double Cabin Toyota Haltar Toyota Hard TopAmbulance2020 Toyota Haltar Toyota Haltar TopAmbulance2020 Toyota Haltar	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0875Z UG 0997Z UG 0996Z UG 0999Z UG 0998Z UG 0998Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU899380 2KDU899380 2KDU903504 2KDU903504 2KDU906719 2KDU906712 2KDU906212 2KDU906214 2KDU906214 2KDU906214 2KDU91086 2KDU910186 2KDU910186 2KDU910335 2KDU910468 2KDU910468 2KDU910336 2KDU9103314 2KDU910535 2KDU910736 EN19 EN19 EN20 EN3 IHZ0936052 IHZ0938388 IHZ0933135 NA	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD6018709872 AHTKSSCD501870975 AHTKSSCD501870675 AHTKSSCD501870676 AHTKSSCD501870676 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD50187069 AHTKSSCD50187069 AHTKSSCD501871069 AHTKSSCD501871069 AHTKSSCD501871069 CN20 CN20 CN3 JTERB71190F004977 JTERB71190F005485 JTERB71180F008003 ES2044 JTERB71180F008003	150000000 150000000	30-Jun-16 30-Jun-18 30-Jun-18 30-Jun-10 30-Jun-10 30-Jun-10 30-Jun-10 30-Jun-10 30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Pick Up 2016 Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hillard TopAmbulance2020 Toyota Hillard TopAmbulance2020 Toyota Hillard TopAmbulance2020 Toyota Hillard TopAmbulance2020	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0867Z UG 0873Z UG 0866Z UG 0877Z UG 0874Z UG 0874Z UG 0874Z UG 0874Z UG 0877Z UG 0875Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0879Z UG 0872Z UG 0872Z UG 0872Z UG 0872Z UG 0876Z UG 0998Z UG 0999Z UG 077Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU892150 2KDU89380 2KDU99380 2KDU903719 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU910186 2KDU91019 2KDU91019 2KDU910334 2KDU910334 2KDU910335 2KDU910736 EN19 EN20 EN3 HIZ0938388 HIZ0933135 NA HIZ0934322 EN54	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD601870975 AHTKSSCD501871067 AHTKSSCD501870967 AHTKSSCD50187097 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501871098 AHTKSSCD501871068 AHTKSSCD501871068 AHTKSSCD501871067 AHTKSSCD501871067 AHTKSSCD501871067 AHTKSSCD501871067 AHTKSSCD501871067 AHTKSCD501871071 AHTKSSCD501871067 CN3 JTERB711906004977 JTERB711906005485 JTERB711906008003 ES2044 JTERB71130600593 CN54	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Double Cabin Toyota Pard ToyAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hilux Toyota Hilux DC PicUp Toyota Hilux DC PicUp Toyota Hilux DC PicUp	UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0873Z UG 0873Z UG 0873Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0864Z UG 0877Z UG 0865Z UG 0877Z UG 0865Z UG 0877Z UG 0877Z UG 0875Z UG 0875Z UG 0875Z UG 0870Z UG 0996Z UG 0997Z UG 0998Z UG 0978Z UG 0786Z UG 0677Z	Toyota	Diesel	2KDU885280 2KDU892150 2KDU8992150 2KDU899380 2KDU993804 2KDU903719 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906204 2KDU910186 2KDU910186 2KDU910219 2KDU906352 2KDU910334 2KDU910334 2KDU910335 2KDU910736 EN19 EN20 EN3 HZ0938388 HZ0953135 NA HZ0953135 NA	AHTK-S8CD-01870959 AHTK-S8CD-01870977 AHTK-S8CD-01870972 AHTK-S8CD-01870972 AHTK-S8CD-01870952 AHTK-S8CD-01870952 AHTK-S8CD-01870995 AHTK-S8CD-018709991 AHTK-S8CD-018709991 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871059 AHTK-S8CD-01871071 AHTK-S8CD-01871071 AHTK-S8CD-01871069 CN20 CN3 TERB71190F004977 JTERB71140F005485 JTERB71130F00593 ES2044 JTERB71130F00593 CN54	150000000 150000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota DO Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Fortune Toyota Hard TopAmbulance2020	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0876Z UG 0976Z UG 0996Z UG 0996Z UG 0999Z UG 0786Z UG 0999Z UG 0786Z UG 0786Z UG 0766Z UG 0766Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU8992150 2KDU899380 2KDU993504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU91086 2KDU910186 2KDU910186 2KDU910186 2KDU910319 2KDU910468 2KDU910468 2KDU910468 2KDU910535 2KDU910535 2KDU910736 EN19 EN20 EN3 HIZU9336052 HIZU93388 HIZU9336052 HIZU933888 HIZU9938432 EN54 HIZU9938432 EN54	AHTK-SSCD-01870959 AHTK-SSCD-01870977 AHTK-SSCD-01870972 AHTK-SSCD-01870972 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870991 AHTK-SSCD-01870991 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871071 AHTK-SSCD-01871071 AHTK-SSCD-01871071 AHTK-SSCD-01871069 CN:19 CN:20 CN:3 TERB-71190F004977 TERB-71190F004977 TERB-71190F004977 TERB-71190F004977 TERB-71190F004977 TERB-71190F004977 CN:20 CN:21 CN:22 CN:22 CN:23	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Dowle Cabin Toyota Dowle Cabin Toyota Hard TopAmbulance2020	UG 0881Z UG 0876Z UG 0876Z UG 0878Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0863Z UG 0877Z UG 0863Z UG 0877Z UG 0864Z UG 0877Z UG 0875Z UG 0877Z UG 0875Z UG 0877Z UG 0879Z UG 0875Z UG 0879Z UG 0875Z UG 0877Z UG 0996Z UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0786Z UG 077Z UG 0787Z UG 077Z UG 077Z UG 077Z UG 0663W UGG 663W UGG 663W UGG 663W UGG 664W UGG 664W UGG 664W	Toyota	Diesel	2KDU888280 2KDU8982150 2KDU899380 2KDU899380 2KDU993604 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU910186 2KDU910186 2KDU910314 2KDU910315 2KDU910335 2KDU910336 2KDU910336 2KDU910338 2KDU908238 2KDU90838 2KDU90888 2KDU90888 2KDU90888 2KDU9088 2KDU9088 2KDU90888 2KDU90888 2KDU90888 2KDU90888 2KD	AHTK-SSCD-01870959 AHTK-SSCD-01870977 AHTK-SSCD-01870972 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870963 AHTK-SSCD-01870991 AHTK-SSCD-01870991 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871067 AHTK-SSCD-01871067 AHTK-SSCD-01871071 AHTK-SSCD-01871071 AHTK-SSCD-01871071 TERB-71190F004977 JTERB-71190F004977 JTERB-71190F004977 JTERB-71190F00593 CNS-01871059 CNS-0187105	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Dowle Cabin Toyota Dowle Cabin Toyota Dowle Cabin Toyota Hard TopAmbulance2020	UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0875Z UG 0877Z UG 0997Z UG 0966Z UG 097EZ UG 0997Z UG 0997Z UG 0997Z UG 0997Z UG 0996Z UG 0996Z UG 0997Z UG 0996Z UG 0996Z UG 0997Z UG 0996Z UG	Toyota	Diesel	2KDU888280 2KDU892150 2KDU89380 2KDU89380 2KDU89380 2KDU993604 2KDU903719 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU910186 2KDU910186 2KDU910186 2KDU910335 2KDU910335 2KDU910534 2KDU910534 2KDU910535 2KDU910536 2KDU906202 2KD	AHTK-SSCD-01870959 AHTK-SSCD-01870977 AHTK-SSCD-01870977 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870991 AHTK-SSCD-01870991 AHTK-SSCD-018710950 AHTK-SSCD-018710950 AHTK-SSCD-018710650 AHTK-SSCD-018710670 AHTK-SSCD-018710670 AHTK-SSCD-018710670 AHTK-SSCD-018710670 AHTK-SSCD-018710670 AHTK-SSCD-018710670 AHTK-SSCD-018710770 AHTK-SSCD-01871070 CN:20 CN:20 CN:20 CN:20 CN:20 CN:21 CN:22 CN:22 CN:24 CN:25 CN:24 CN:25 CN:24 CN:25 CN:26 CN:27 CN:27 CN:27 CN:28	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan	Toyota DC Pick Up 2016 Toyota Hard TopAmbulance2020 Toyota Hard	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0877Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0877Z UG 0866 W UG 0996Z UG 0996Z UG 0996Z UG 0997Z UG 0977Z UG 0977Z UG 0677Z UBG 661W UG 664W UGG 687Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU8992150 2KDU899380 2KDU999380 2KDU993719 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU910186 2KDU910319 2KDU910319 2KDU910335 2KDU910335 2KDU910335 2KDU910335 2KDU910335 2KDU910335 2KDU910335 2KDU910335 2KDU910335 2KDU910336 2KDU910336 2KDU91034 2KDU910346 2KDU90856 2KDU90856 2KDU90856 2KDU90856 2KDU90866 2KDU908666 2KDU90866666 2KDU90866666 2KDU90866666 2KDU908	AHTKS8CD401870959 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD601870977 AHTKS8CD501871067 AHTKS8CD501871067 AHTKS8CD501870992 AHTKS8CD501870992 AHTKS8CD201870991 AHTKS8CD201870991 AHTKS8CD201871069 AHTKS8CD501871069 AHTKS8CD501871069 AHTKS8CD501871069 CN19 CN20 CN3 TERB71190F004977 TERB71190F004977 TERB71190F00593 ES2044 CN22 CN23 CN24 CN25 CN24 CN25 CN24 CN25 CN26 CN26 CN26 CN27 CN27 CN27 CN27 CN27 CN27 CN27 CN27	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Double Cabin Toyota Fortune Toyota Hard TopAmbulanec2020 Toyota Land Cruiser	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0876Z UG 0996Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU899380 2KDU899380 2KDU993504 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU91086 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910187 2KDU910535 2KDU910736 2KDU910535 2KDU905719 2KDU906202 2KDU9093504 2KDU905364 2KDU905719 2KDU906202 2KDU9093604 2KDU905364 2KDU906202 2KDU906205	AHTK-SSCD-01870959 AHTK-SSCD-01870977 AHTK-SSCD-01870972 AHTK-SSCD-01870972 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870991 AHTK-SSCD-01870991 AHTK-SSCD-01871099 AHTK-SSCD-01871099 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871069 CN19 CN20 CN3 JTERB71190F004977 JTERB71190F004977 JTERB71190F008003 ES2044 JTERB71180F008003 ES2044 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN26 CN26 CN27 CN26 CN27 CN27 CN36 JTERB711071071 AHTK-SSCD-01871069 CN97 CN97 CN97 CN97 CN97 CN97 CN97 CN9	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda	Toyota DC Pick Up 2016 Toyota Dowble Cabin Toyota Dowble Cabin Toyota Port Dowble Cabin Toyota Hard TopAmbulance2020 Toyota Hillar DC Pick Up Toyota Hillar DC Pick Up Toyota Hillar DC Pick Up Toyota Hillar CC Pick Up Toyota Hillar CC Pick Up Toyota Land Cruiser Toyota Toyota Tand Cruiser Toyota Land Cruiser Toyota Toyota Tand Cruiser Toyota Land Cruiser Station Toyata Toy Station Wagon Prade TX Station wagon	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0875Z UG 0877Z UBG 662 W UBG 665 W UBG 0997Z UG 0996Z UG 0997Z UG 0996Z UG 0997Z UG 0996Z UG 0997Z UG 0997Z UG 0786Z UG 0777Z UBG 663W UBG 664W UBG 682W UBG 6970Z UG 0710Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU89380 2KDU89380 2KDU89380 2KDU993604 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU910186 2KDU910186 2KDU910315 2KDU910315 2KDU910335 2KDU910334 2KDU910336 2KDU910334 2KDU910335 2KDU910334 2KDU910335 2KDU910334 2KDU910336 2KDU91036	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD6018709872 AHTKSSCD501871067 AHTKSSCD501871067 AHTKSSCD501870967 AHTKSSCD501870982 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501871058 AHTKSSCD501871058 AHTKSSCD501871058 AHTKSSCD501871069 AHTKSSCD501871069 CN20 CN20 CN30 TERB71190F004977 JTERB71190F004977 JTERB71190F005485 JTERB71190F005485 JTERB71190F00593 CN21 CN22 CN23 CN24 CN25 CN24 CN25 CN26 CN36 JTERB7110670593 CN54 CN27 CN26 CN27 CN27 CN27 CN36 JTERB7110670593 CN54 CN27 CN26 CN27 CN27 CN27 CN27 CN36 JTERB71106700593 CN54 CN27 CN27 CN28 CN29 CN36 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN37 CN54 CN56 CN57 CN57 CN57 CN57 CN57 CN57 CN57 CN57	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Double Cabin Toyota Fortune Toyota Hard TopAmbulanec2020 Toyota Land Cruiser	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0879Z UG 0879Z UG 0879Z UG 0879Z UG 0876Z UG 0996Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU899380 2KDU899380 2KDU993504 2KDU903504 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU91086 2KDU910186 2KDU910186 2KDU910186 2KDU910186 2KDU910187 2KDU910535 2KDU910736 2KDU910535 2KDU905719 2KDU906202 2KDU9093504 2KDU905364 2KDU905719 2KDU906202 2KDU9093604 2KDU905364 2KDU906202 2KDU906205	AHTK-SSCD-01870959 AHTK-SSCD-01870977 AHTK-SSCD-01870972 AHTK-SSCD-01870972 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870952 AHTK-SSCD-01870991 AHTK-SSCD-01870991 AHTK-SSCD-01871099 AHTK-SSCD-01871099 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871059 AHTK-SSCD-01871069 CN19 CN20 CN3 JTERB71190F004977 JTERB71190F004977 JTERB71190F008003 ES2044 JTERB71180F008003 ES2044 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN26 CN26 CN27 CN26 CN27 CN27 CN36 JTERB711071071 AHTK-SSCD-01871069 CN97 CN97 CN97 CN97 CN97 CN97 CN97 CN9	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda	Toyota DC Pick Up 2016 Toyota Do Pick Up 2016 Toyota Do Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Pouble Cabin Toyota Fortuner Toyota Hard TopAmbulance2020 Toyota Land Cruiser	UG 0881Z UG 0876Z UG 0876Z UG 0868Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0875Z UG 0877Z UBG 662 W UBG 665 W UBG 0997Z UG 0996Z UG 0997Z UG 0996Z UG 0997Z UG 0996Z UG 0997Z UG 0997Z UG 0786Z UG 0777Z UBG 663W UBG 664W UBG 682W UBG 6970Z UG 0710Z	Toyota	Diesel	2KDU888280 2KDU892150 2KDU89380 2KDU89380 2KDU89380 2KDU993604 2KDU903719 2KDU905722 2KDU906202 2KDU906202 2KDU906202 2KDU906214 2KDU906214 2KDU910186 2KDU910186 2KDU910315 2KDU910315 2KDU910335 2KDU910334 2KDU910336 2KDU910334 2KDU910335 2KDU910334 2KDU910335 2KDU910334 2KDU910336 2KDU91036	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD6018709872 AHTKSSCD501871067 AHTKSSCD501871067 AHTKSSCD501870967 AHTKSSCD501870982 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501871058 AHTKSSCD501871058 AHTKSSCD501871058 AHTKSSCD501871069 AHTKSSCD501871069 CN20 CN20 CN30 TERB71190F004977 JTERB71190F004977 JTERB71190F005485 JTERB71190F005485 JTERB71190F00593 CN21 CN22 CN23 CN24 CN25 CN24 CN25 CN26 CN36 JTERB7110670593 CN54 CN27 CN26 CN27 CN27 CN27 CN36 JTERB7110670593 CN54 CN27 CN26 CN27 CN27 CN27 CN27 CN36 JTERB71106700593 CN54 CN27 CN27 CN28 CN29 CN36 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN21 CN36 JTERB71106700593 CN54 CN21 CN37 CN54 CN56 CN57 CN57 CN57 CN57 CN57 CN57 CN57 CN57	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda	Toyota DC Pick Up 2016 Toyota House Toyota Hard TopAmbulance2020 Toyota Hard TopAmbulance2020 Toyota Hilux DC PicUp Toyota Hilux DC PicUp Toyota Land Cruiser Toyota Sav 4 Land Cruiser Pado Station Wagon Prado TX Station wagon Relief Wickele for OPM Toyota Vando TX 2011 Station Wagon	UG 0881Z UG 08876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0875Z UG 0877Z UG 0877Z UG 0877Z UG 0870Z UG 099Z UG 097Z UG 099Z UG 097Z UG 099Z UG 077Z UG 099Z UG 077Z UG 099Z UG 077Z UG 077Z UG 099Z UG 077Z UG 07	Toyota	Diesel	2KDU888280 2KDU892150 2KDU89380 2KDU89380 2KDU89380 2KDU993604 2KDU993719 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU910186 2KDU910186 2KDU910186 2KDU910333 2KDU910335 2KDU910336 2KDU91036 2KDU91036 2KDU91036 2KDU91036 2KDU910	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501871069 AHTKSSCD501871068 AHTKSSCD501871068 AHTKSSCD501871069 CN19 CN20 CN3 TIERB711067 TIERB71190F004977 TIERB71190F004977 TIERB71190F005485 TIERB71190F00593 CN22 CN24 CN25 CN22 CN26 CN26 CN27 CN27 CN27 CN27 CN26 CN27 CN27 CN27 CN27 CN27 CN27 CN27 CN27	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda	Toyota DC Pick Up 2016 Toyota Do Pick Up 2016 Toyota Do Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Pouble Cabin Toyota Fortuner Toyota Hard TopAmbulance2020 Toyota Land Cruiser	UG 0881Z UG 0876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0863Z UG 0877Z UG 0863Z UG 0875Z UG 0877Z UG 087Z UG 087Z UG 087Z UG 087Z UG 099Z UG 099Z UG 099Z UG 099Z UG 099Z UG 096Z UG 097Z UG 099Z UG 076Z UG 097Z UG 099Z UG 076Z UG 077Z UG 099Z UG 077Z	Toyota	Diesel	2KDU88280 2KDU892150 2KDU899380 2KDU899380 2KDU999380 2KDU993719 2KDU903719 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU91086 2KDU910186 2KDU910191 2KDU910334 2KDU910334 2KDU910335 2K	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD501871067 AHTKSSCD501870675 AHTKSSCD501870952 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501871069 AHTKSSCD501871068 AHTKSSCD501871069 AHTKSSCD501871069 AHTKSSCD501871069 CN19 CN20 CN3 JTERB71J067005485 JTERB71J067005485 JTERB71J06700593 CN54 CN22 CN24 CN25 CN24 CN25 CN24 CN25 CN24 CN25 CN24 CN25 CN24 CN26 CN26 CN26 CN26 CN27 CN27 CN27 CN27 CN27 CN27 CN27 CN27	150000000 1500000000	30-Jun-16
003 0932 Northern Uganda War Recovery Plan 003 0932 Northern Uganda	Toyota DC Pick Up 2016 Toyota Double Cabin Toyota Double Cabin Toyota Fortuner Toyota Hard TopAmbulance2020 Toyota Land Cruiser	UG 0881Z UG 08876Z UG 0876Z UG 0876Z UG 0868Z UG 0867Z UG 0867Z UG 0867Z UG 0867Z UG 0866Z UG 0877Z UG 0866Z UG 0877Z UG 0877Z UG 0877Z UG 0875Z UG 0877Z UG 0877Z UG 0877Z UG 0870Z UG 099Z UG 097Z UG 099Z UG 097Z UG 099Z UG 077Z UG 099Z UG 077Z UG 099Z UG 077Z UG 077Z UG 099Z UG 077Z UG 07	Toyota	Diesel	2KDU888280 2KDU892150 2KDU89380 2KDU89380 2KDU89380 2KDU993604 2KDU993719 2KDU903719 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU906202 2KDU910186 2KDU910186 2KDU910186 2KDU910333 2KDU910335 2KDU910336 2KDU91036 2KDU91036 2KDU91036 2KDU91036 2KDU910	AHTKSSCD401870959 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD601870977 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870952 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501870991 AHTKSSCD501871069 AHTKSSCD501871068 AHTKSSCD501871068 AHTKSSCD501871069 CN19 CN20 CN3 TIERB711067 TIERB71190F004977 TIERB71190F004977 TIERB71190F005485 TIERB71190F00593 CN22 CN24 CN25 CN22 CN26 CN26 CN27 CN27 CN27 CN27 CN26 CN27 CN27 CN27 CN27 CN27 CN27 CN27 CN27	150000000 1500000000	30-Jun-16

GOU Asset Register Report by Category

Financial Year 2023/24

VOTE: 003 Office of the Prime Minister

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Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 1673 Retooling of Office of the Prime Minister	Prado Land CruiserTX	UG 0908Z	Toyota	Diesel	1KD2818364	JTEBH3FJX0K204971	266000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Prado TX 2011	UG 0750Z	Toyota	Diesel	1KD2541365	JTEBH9FJ00K173992	200000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Station wagon	UG 0708Z	Toyota	Diesel	1KD2402862	JTEBH9FJ80K136317	228000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Dc Pick Up	UG 0774Z	Toyota	Diesel	2KDA871907	AHTFR22G306110787	126000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota DC Pick Up 2015	UG 0778Z	Toyota	Diesel	1KDA879854	AHTFZ29G009142634	126000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota DC Pick Up 2015	UG 0765Z	Toyota	Diesel	2KDA813278	AHTFR22G306106111	132000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Double cabin Hilux	UG 0781Z	Toyota	Diesel	1KDA879236	AHTFZ29G109142433	126000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Hillux	UG 0897Z	Toyota	Diesel	2GD0417582	AHTKB3CD502614388	147000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux DC PickUp 2016	UG 0923Z	Toyota	Diesel	2GD0161622	AHTKB3CD202622867	181000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux DC PicUp 2019	UG 0946Z	Toyota	Diesel	2GD0640023	AHTKB3CD602624654	181000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota HiluxDCUP	UG 1011Z	Toyota	Diesel	2GD0405115	AHTKB3CD602613637	170000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota HiluxDCUP	UG 0898Z	Toyota	Diesel	2GD0452046	AHTKB3CD102615781	170000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota HiluxDCUP	UG 0901Z	Toyota	Diesel	2GD0460253	AHTKB3CD502616044	170000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota HiluxDCUP	UG 0900Z	Toyota	Diesel	2GD0464625	AHTKB3CD702616126	170000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser station wagon VXR V8	UG 0858Z	Toyota	Diesel	1VD0327232	JTMHV02J904192800	4200000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota land cruiser VXV8 (2014).	UG 0723Z	Toyota	Diesel	1VD0284926	JTMHV05J504167842	364000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Station Wagon GXRVS	UG 0722Z	Toyota	Diesel	1KD2445732	JTEBH9FJ80K154123	228000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	ToyotaHilux double cabin	UG 0802Z	Toyota	Diesel	2KDA735799	AHTFR22G606102439	126000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Benz Sallon Car 2011	UG 0540Z	Benz	Petrol	EN30	CN30	420000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	CherokeeJeep Station Wagon 2011	UG 0404Z	Chevrolet	Petrol	EN55	CN55	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Ford Everest	UG 0535Z	Ford Ranger	Diesel	EN52	CN52	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Ford Ranger Double Cabin PUP 2013	UG 0704Z	Ford Ranger	Diesel	EN75	CN75	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Ford RangerDouble Cabin 2004	UG 0217Z	Ford Ranger	Diesel	EN71	CN71	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Isuzu Double Cabin D.Max	UG 0383Z	Isuzu	Diesel	EN7	CN7	135000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Nissan hard body	UG 0793Z	Nissan	Diesel	EN74	CN74	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Nissanpup2010	UG 0412Z	Nissan	Diesel	EN12	CN12	135000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Pajero Mitsubishi Station Wagon 2006	UAA 694Z	Mitsubishi	Diesel	EN40	CN40	87000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Pajero Station Wagon	UG 0405Z	Mitsubishi	Diesel	EN26	CN26	260000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Pajero Station Wagon 2010	UG 0406Z	Mitsubishi	Diesel	EN27	CN27	260000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Suzuki Vitara 2007	UG0397Z	Suziki	Petrol	EN10	CN10	135000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	SuzukiVitara 2009	UG 0375Z	Suziki	Petrol	EN33	CN33	50000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux 2006 Double Cabin	UG 0254Z	Toyota	Diesel	EN35	CN35	75000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser station wagon	UG 0884Z	Toyota	Diesel	EN29	CN29	364000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser VXV8 2008	UG 0338Z	Toyota	Diesel	EN21	CN21	225000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Prado TXStation Wagon	UG 0494Z	Toyota	Diesel	EN14	CN14	140000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	2011 Toyota PradoTX Station Wagon	UG 0337Z	Toyota	Diesel	EN15	CN15	140000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	2008 Chevrolet Cruz Saloon	UG 0732Z	Chevrolet	Petrol	F18D4142590444	KL1PJ5E50FK040306	84000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Isuzu DMAX	UG 0731Z	Isuzu	Diesel	4J1LY7505	ADMCSCDRXC469141	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Isuzu DMax	UG 0726Z	isuzu	Diesel	4JK1LK3277	ADMCSCDR8C4665522	65000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Isuzu DMax Double Cabin	UG 0985Z	Isuzu	Diesel	4JK1UG1035	ACVLSCHRXJ4045125	158000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Mitsubishi Pajero Station Wagon	UG 0702Z	Mitsubishi	Diesel	4M40HN9816	JMYLNV96WEJ000218	160000000	30-Jun-16
003 1073 Retooning of Office of the Frince Winnser	2013	00 07022	Witsubishi	Diesei	484011107810	3W11ERV70WE3000218	10000000	30-3411-10
003 1673 Retooling of Office of the Prime Minister	MitsubishiDouble Cabin L200GL 2013	UG 0705Z	Mitsubishi	Diesel	4M40UAD9650	MMBJNKB70FD004571	112000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota DC Pick Up 2016	UG 0861Z	Toyota	Diesel	2KDU910738	AHTK58CDX01871078	150000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota DC Pick Up 2016	UG 0869Z	Toyota	Diesel	2KDU912757	AHTK58CD401871075	150000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Double cabin Hilux	UG 0859Z	Toyota	Diesel	2KDU892602	AHTKS8CD101870773	126000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	DC Pick Up Ford Ranger	UG 0779Z	Ford Ranger	Diesel	PF2HPFK54496	6FPPXXMJ2PFK54496	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Land cruiser VXV8	UG 0714Z	Toyota	Diesel	IVD0254469	JTMHV05J604146207	300000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Nissan hard body	UG 0794Z	Nissan	Diesel	YD25653866T	ADNCPUD22Z0057231	1	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Land Cruiser Station Wagon	UG 0703Z	Toyota	Diesel	IVD0241148	JTMHV09J904136488	225000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota VX V8	UG 0331Z	Toyota	Diesel	IVD0036622	JTMHV09J804021610	225000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	PradoTX Station Wagon 2009	UG 0335Z	Toyota	Diesel	EN5	CN5	130000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux DCabin	UG 0328Z	Toyota	Diesel	EN2	CN2	100000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota Hilux Double Cabin PickUp 2007	UG 0278Z	Toyota	Diesel	EN1	CN1	100000000	30-Jun-16
003 1673 Retooling of Office of the Prime Minister	Toyota PradoStation Wagon 2005	UG 0253Z	Toyota	Diesel	EN4	CN4	120000000	30-Jun-16

Heavy Vehicles

Cost/Control Center	Asset Description	Reg.No	Model/Type	Engine Type	Engine No	Chassis No	Cost	D.O.Purchase
003 001 Disaster	Benz Actors- Trailer	UG 0402/403Z	Benz	Petrol	NA2	NB2		1 10-Jul-12
003 001 Disaster	Benz Actors-Trailer	UG 0344/345Z	Benz	Petrol	NA1	NB1		1 10-Jul-12
003 001 Disaster	Benz Actros- 40 ton- Trailer	UG 0563Z	Benz	Petrol	542925C0817069	WDB9301832L634691		1 10-Jul-12
003 001 Disaster	Benz actros-25ton-Trailer	UG 0542Z	Benz	Petrol	NA5	NB5		1 10-Jul-12
003 001 Disaster	Faw 2012- Trailer	UG 0564/565Z	Faw	Diesel	NA4	NB4		1 10-Jul-12
003 001 Disaster	Faw/Trailer l	UG 0560/561Z	Faw	Diesel	NA3	NB3		1 10-Jul-12
003 0922 HUMANITARIAN ASSISTANCE	Benz Actors- Trailer	UG 0402/403Z	Benz	Petrol	NA2	NB2		1 10-Jul-12
003 0922 HUMANITARIAN ASSISTANCE	Benz Actors-Trailer	UG 0344/345Z	Benz	Petrol	NA1	NB1		1 10-Jul-12
003 0922 HUMANITARIAN ASSISTANCE	Benz Actros- 40 ton- Trailer	UG 0563Z	Benz	Petrol	542925C0817069	WDB9301832L634691		1 10-Jul-12
003 0922 HUMANITARIAN ASSISTANCE	Benz actros-25ton-Trailer	UG 0542Z	Benz	Petrol	NA5	NB5		1 10-Jul-12
003 0922 HUMANITARIAN ASSISTANCE	Faw 2012- Trailer	UG 0564/565Z	Faw	Diesel	NA4	NB4		1 10-Jul-12
003 0922 HUMANITARIAN ASSISTANCE	Faw/Trailer l	UG 0560/561Z	Faw	Diesel	NA3	NB3		1 10-Jul-12

GOU Asset Register Report by Category

VOTE: 003 Office of the Prime Minister I Here by certify that the assets and facilities detailed above are correct and do exist Officer in charge of Assets: Head of Accounts: Date: Date: Date:

Annex 9:	Vehicle	Utilizat	ion Rep	ort

S/ N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Physical Location	Status
VE.	HICLES UND	ER EXECUTIVE DEPAR	TMENT:				
1 2	UG 0714Z UG 0540Z	Land cruiser VXV8 Benz Saloon Car.	4500cc	5/11/2014	Rt.Hon. Prime Minister Rt.Hon. Prime Minister	H/Q H/Q	Good running condition Good running condition.
3	UG 0713Z	Relief Vehicle for OPM station wagon- TX	3000сс	22/8/2014	PM Convoy/ Family	H/Q	Good Running Condition
4	UG 0923Z	Toyota Hilux- D/C Pick- Up 2016	2500cc	22/5/2019	Rt. Hon. PM-Home assistance	H/Q	Good Running Condition
5	UG 0899Z	Toyota Hilux- D/C Pick- Up	2500сс		PM' Convoy security	H/Q	Good Running Condition
6	UG 0526Z	Toyota Prado TX 2011 Station Wagon	2500cc	17/11/2011	PM Convoy	H/Q	Needs engine repair
7	UG 0898Z	Toyota Hilux-D/C-UP	2400сс	26/7/2018	PM' Convoy security	H/Q	Good running condition
8	UP 8366	Duster			PM'S Police lead car	H/Q	Good running condition
9	UP 5539	Toyota Corolla				H/Q	Good running condition
10	UG 0778Z	Toyota D/C Pick Up	3000cc	9/2/2016		H/Q	Had an accident and in
11	UG 0710Z	2015 Land Cruiser Prado	3000cc	22/8/2014	Prime Minister ADC/PM	H/Q	Grace Lubega Garage. Fair running condition
11	0G 0/10Z	Station Wagon	300000	22/6/2014	ADC/I W	II/Q	ran running condition
12	UG 0751Z	Toyota D/C Pick Up	2500сс		PM's Protocol officer	H/Q	Good Running Condition
13	UG 0859Z	Toyota Double cabin	2500сс	24/2/2017	2	H/Q	Sound Condition
14	UG 0861Z	Hilux Toyota D/C Pick Up 2016	2500cc	28/3/2017	Ajoket Executive/PA	H/Q	Good Running Condition
15	UG 0900Z	Toyota Hilux-D/C-UP	2400cc	26/7/2018	COMM/AD.	H/O	Good Running Condition
16	UG 0535Z	Ford Everest- Station		20///2010	Communications Team	H/Q	Fair mechanical
17	UG 0798Z	Wagon Toyota- Land Cruiser			Press Team	H/Q	condition. Good Running Condition
18	UG 0703Z	Hard top Toyota Land Cruiser Station Wagon	4500cc	2/7/2014	Principal vehicle -2 nd Deputy Prime Minister	H/Q	Good running condition
19	UG 0781Z	Toyota Double cabin	2500cc	9/2/2016	Escort Vehicle to 2 nd Deputy Prime Minister	H/Q	Fair running condition
20	UG 0774Z	Toyota D/c Pick Up	2500cc	29/1/2016	Relief vehicle for 2 nd DPM	H/O	Fair running condition
21	UG 0777Z	Toyota Double cabin Hilux		25, 1, 2010	Escort Vehicle to 2 nd Deputy Prime Minister		Fair running condition
22	UG 0723Z	Toyota land cruiser VX-V8 (2014).		4/5/2015	Principal vehicle -Hon. Minister For General Duties.	H/Q	Sound mechanical condition
23	UG 0946Z	Toyota Hilux D/C Pic- Up 2019		12/8/2019	Transport Office.	Mr. Engoru Michael	Fair running condition.
24	UG 0331Z	Toyota Station wagon VX – V8	2500cc	8/1/2009	Executive Office/ General Duties	H/Q	Car needs repair- although old age over 107,140 mileage
25	UG 0884Z	Toyota- Land Cruiser station wagon			Hon. Minister Government Chief Whip	,	Sound mechanical condition
26	UG 0869Z	Toyota D/C Pick Up 2016		28/3/2017	GCW/ Security	H/Q	Fair running condition
27	UG 0885Z	Toyota single cabin Pick Up			GCW/ Security	H/Q	Requires major repair in Toyota Uganda
28	UG 0733Z	Chevrolet Cruz Saloon	2000cc	25/8/2015	SPS to the Prime Minister – Marjorie	,	Fair running condition
29 30	UG 0901Z UG 0908Z	Toyota Hilux-D/C-UP Prado Land Cruiser-TX	2400cc 3000cc	26/7/2018 28/11/2018	PAS-EXC US/SPS/PM	H/Q H/Q	Good Running Condition Good Running Condition
31	UG 6497M	Toyota Hilux D/C pick-	2500cc		ACPA/PM	H/Q	Good running Condition
32	UG 0858Z	Toyota- Land Cruiser station wagon VXR- V8	2500cc	24/2/2017	Former Rt. Hon. Prime Minister	H/Q	Sound mechanical condition
33	UG 0705Z	Mitsubishi-Double Cabin L200GL	2800cc	26/6/2014	Pol. Cood Maj. Kigozi	H/Q	Fair mechanical condition
34	UG 1018Z	Toyota- Land Cruiser station wagon VXR		06/05/2022	Rt. Hon. PM's Principal vehicle	H/Q	Brand New
35	UG 1025Z	Toyota Hilux D/C pick- up	2,755cc	12/08/2022	PM' Convoy security	H/Q	Brand New
36	UG 1028Z	Toyota- Land Cruiser station wagon VXR	3346cc	07/09/2022	Rt. Hon. 2 nd DPM's Principal vehicle	H/Q	Brand New

VE	HICLES UND	ER PACIFICATION AND	DEVELOP	MENT:			
1	UG 0336Z	Prado TX	3000cc	17/8/2011	Pool	Head	In fair running condition
		2009				Quarters	
2	UG 0458Z	Land/Cruiser TX 2011	3000сс	12/8/2011	PAS/LT	Head Quarters	In fair running condition
3	UG 0371Z	Suzuki Vitara 2011	2000сс		Economist	Head Quarters	Fair running condition
4	UG 0380Z	Suzuki Vitara 2011	2000сс		SAS/LT	Head Quarters	Good condition.
5	UG 0382Z	Isuzu lorry 2010	3000сс		Pool P&D	Head Quarters	In good condition
6	UG 0383Z	Isuzu Lorry	3000cc		Pool P&D	NUYDC	NUYDC
7	UG-O440Z	Ford-Ranger 2010	2500сс		PDO/LT	Head Quarters	Fair working condition.
8	UG 0441Z	Ford Ranger 2010	2500сс		Luwero Regional Office	H/Q	In fair condition.
9	UG 0442Z	Nissan Navara	2500cc		SE/LT	Head Quarters	fair condition.
10	UG 0419Z	Ford-Ranger 2010	2500сс		SAS/BA	Head Quarters	Fair running condition
11	UG 0423Z	Nissan-Pick UP 2010	2500сс		Pool	Head Quarters	Different repairs needed, in Matrix garage.
12	UG 0502Z	Ford Ranger 2011	2500cc		PC/KIDP	Head Quarters	Minor repairs needed.
13	UG 0438Z	Prado Station Wagon.	3000cc		NUYDC	Omoro District.	Vehicle in fair running condition.
14	UG 0496Z	Toyota Fortuner- 2011	3000cc		Pool	Head Quarters	In fair running condition
15	UG 0497Z	Toyota Rav 4-2011	2500сс		PDO/NUR	Head Quarters	Fair running condition
16	UG 0725Z		4200cc	11/6/2015	Alebtong hospital	Alebtong	Grounded.
17	UG 0422Z	AMBULANCE Nissan Navarra	2500cc		Pool	District Head Quarters	Minor repair needed
18	UG 0903Z	Toyota D/C Pick Up 2018	2400сс	26/7/2018	SAS/PA/Karamoja	Head Quarters	Good Running Condition.
19	UG 0784Z	Ford Ranger 2015/XLT	2200cc	11/4/2016	PAS – NUR/	Head Quarters	Good Running Condition.
20	UG 0785Z	Ford Ranger -2015	2200cc	5/4/2016	AC – LT	Head Quarters	Good Running Condition.
21	UG 0753Z	ISUZU D-MAX 2015	2400cc	27/01/2016	Soroti -Office	Soroti- Office	Require repairs.
22	UG 0796Z	TATA Tipper Truck 2015	5800cc	31/6/2016	Bamunanaia Constituency Veterans Forum	Luwero Triangle Office	Broken down with major repair needed.
23	UG 0797Z	TATA Tipper Truck 2015	5800cc	24/6/2016	Kabarole Veterans Forum	Kabarole Office	Running Condition.
24	UG 0913Z	TOYOTA Land Cruiser Station Wagon GXR-V8	4500cc	18/4/2019	Hon. MS/Karamoja	H/Q	Good running condition
25	UG 0906	Land Cruiser Station Wagon		24/9/2018	Hon. M/ Karamoja		Good running condition
26	UG 0724Z	Mini-Bus Toyota Hiace 14 Seater/2015	2500сс	27/5/2015	Pool	H/Q	Good running condition
27	UG 0928Z	Station Wagon/Toyota L/C Ambulance/ 2018/hard Top	4200cc	24/6/2019	Kumi District Health Centre 4	Kumi District	Good running condition
28	UG 0927Z	Toyota Station Wagon Ambulance	4200cc	24/6/2019	Soroti District Health Service	Soroti District	New
29	UG 0929Z	Toyota Station Wagon Ambulance		24/6/2019	Kaberamaido District Health Hospital	Kaberamaid o District	Good running condition
30	UG 0925Z	FORD RANGER/ XL	2200сс	20/6/2019	SAS/TA	H/Q	Good running condition
31	UG 0926Z UG 0894Z	FORD RANGER/XL D/MAX ISUZU	2200cc 2800cc	20/6/2019 06/8/2018	SE/K SAS/NUR	H/Q H/O	Good running condition Good running condition
33	UG 0894Z UG 0930Z	Toyota Land Cruiser Station Wagon		9/8/2019	MS/NUR	H/Q H/Q	Good running condition
34	UBG 170Q		3000сс	2020	US/P&D	H/Q	Good running condition

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S/ N	Reg. No.	Description	Engine Capacity	purchase		Physical Location	Status
21	UG 0871Z	Toyota D/C Pick up 2016	3800 cc	28/03/2017	Ag. C/DPM	H/Q	Good running Condition
22	UAX 781Z	Toyota Land Cruiser- Single cabin P/C	3800 сс		DMO/TLO	H/Q	Good running Condition
23	UAU 016X	Lorry Isuzu box body	4500 cc		NECOC	H/Q	Good running Condition
24	UAA 476N	Toyota Hilux	4300 CC		DPO	H/Q	Fair running Condition
25	UAA 474N	D/C Pick-Up Toyota Hilux			pool	H/Q	Fair running Condition
26	UG 0277Z	D/C Pick-Up Pick Up	2500cc		Pool	H/Q	Fair running condition.
		2006		N.T.	1001	n/Q	Fair running condition.
VE		ER FINANCE AND ADM			110/20 1/10	11/0	0 1 : 1::
1	UG 0750Z	Prado TX 2011	3000cc	18/12/2015	US/F&A/AO	H/Q	Good running condition
2	UG 0799Z	Mitsubishi Pajero 2016	2800cc	1/9/2016	C/HRM	H/Q	Fair running condition
3	UG 0702Z	Mitsubishi Pajero Station Wagon	2800сс	6/5/2014	PAS/F&A1	H/Q	F : 1 : 1
4	UG 0383Z	Isuzu Double Cabin D.Max	2500cc		Audit Unit	H/Q	Fair mechanical condition.
5	UG 0726Z	Isuzu D-Max	2500cc	3/7/2015	PAS/F&A1	H/Q	Sound condition
6	UG 0722Z	Toyota Station Wagon GXR-VS	4500cc	17/3/2015	SAS/F&A	H/Q	Sound Condition
7	UG 0732Z	Chevrolet Cruz Saloon	2000сс	25/8/2015	PHRO	H/Q	Sound mechanical condition
8	UG 0779Z	D/C Pick Up Ford Ranger	2500сс	3/3/2016	Principal Planner	H/Q	Sound mechanical condition
9	UG 0254Z	Toyota Hilux 2006 Double Cabin	2500cc		PE	H/Q	Poor running condition.
10	UG 0712Z	Prado	3000cc	22/8/2014	AC/F&P.	H/Q	Poor running condition
12	UG 0412Z	Nissan-p/up-2010	2500cc		SHRO	H/Q	Poor running condition
13	UG 0897Z	Toyota Hillux	2500cc	26/7/2018	Head/PDU	H/Q	Good running condition.
14	UG 0731Z	Isuzu D-MAX	2500cc	25/8/2015	Head Audit/ AC/A	H/Q	Good running condition.
15	UG 0406Z	Pajero Station Wagon	2800cc	23/6/2013	Pool	H/Q	Fair running condition
						`	
16	UG 0527Z	Prado TX Land cruiser	2500cc		PAS/F&A2,	H/Q	Fair running condition
17	UG 0902Z	Toyota Hilux D/C Pic- Up	2500сс		PA/ Accounts Section	H/Q	In garage
18	UAA 719N	Prado/Toyota-TX	3000cc		Pool		In garage for major repair
19	UG 0711Z	Prado- TX Station wagon	3000сс	22/8/2014	Pool	H/Q	Under repair with capital auto tune.
20	UAJ 452Y	Nissan Patrol			Drylands (donation under ALREP)	Drylands	Needs to be repaired
21	UG 1027Z	Toyota- Land Cruiser station wagon VXR	3,346CC	7/9/2022	PS	Leo	Brand New
VE	HICLES UND	ER MONITORING AND	EVATION:				
1	UG 0765Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Pool	H/Q	Good running condition.
2	UG 0404Z	Cherokee-Jeep Station	2776cc		Pool	H/Q	Fair running condition
3	UG 0375Z	Wagon Suzuki-Vitara	2000cc		SA/ M&E/TLO	H/Q	Fair running condition
		Toyota Prado TX-					
4	UG 0494Z	Station Wagon Toyota Prado-Station	3000cc		Advisor (SDGs)	H/Q	Fair running condition
5	UG 0253Z	Wagon	3000cc		Pool	H/Q	Fair running condition
6	UG 0278Z	Toyota Hilux- Double Cabin Pick-Up	2500cc		PSA	H/Q	Fair running condition
7	UG 0217Z	Ford Ranger-Double Cabin	2500cc		Pool	H/Q	Engine knock
8	UG 0335Z	Prado-TX Station Wagon	3000сс		SE	H/Q	Fair running condition
9	UG 0704Z	Ford Ranger Double Cabin -P/UP	2500cc		Pool	H/Q	Fair running condition.
10	UG 0328Z	Toyota Hilux D/Cabin	2800 сс		SSA	H/Q	Fair running condition.
11	UG 0708Z	Station wagon	3000cc	22/8/2014	C/M&E	H/Q	In good running condition
12	UG 0408Z	Nissan Double Cabin-	2,500cc		IS/M&E	H/Q	In good running condition
12	23 0 100 <u>2</u>	pick up	2,50000		15.11001	11. 4	good raining condition

S/ N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Physical Location	Status
VE	HICLES UND	ER REFUGEES DEPAR	TMENT:				
1	UBH 251X	Land Cruiser Hardtop P/U			PR	H/Q	New
2	UBH 970R	Land Cruiser/ Hardtop			REC	H/Q	New
3	UBH 481S	Station Wagon/ Land Cruiser			Burundi repatriation	H/Q	New
4	UBH367U	Land Cruiser/ Station Wagon			KLA Ag.CR	H/Q	New
5	UBH 327U	Land Cruiser			M/SRDPM	H/Q	New
6	UBH 927R	Land Cruiser/ Hardtop			KLA Protection-	H/Q	New
7	UBH 966R	Land Cruiser/ Hardtop			KLA RAB	H/Q	New
8	UBH 936R	Land Cruiser/ Hardtop			KLA PRG	H/Q	New
9	UBG 079R	Land cruiser			KLA-PSO	H/Q	New
10	UBF 565J	Toyota Hiace/ Minibus			KLA REC	H/Q	New
11	UBE 515N	Land cruiser/ Hard Top			KLA Integration	H/Q	NEW
12	UAY 904Y	Land cruiser/ Hard Top			Police	H/Q	New
13	UAX 187Z	Land cruiser/ Hard Top P/U			KLA-Pool	H/Q	Fair running condition
14	UG 0270Z	Nissan Patrol			Pool	H/Q	Fair running condition
15	UAK 346Z	Nissan Hard Body			US R&D	H/Q	Fair running condition
16	UBE 513N	Land Cruiser/ Station Wagon			US/F&A/AO	H/Q	Good running condition
17	UBE 520N	Land Cruiser/ Station Wagon			PROTECTION	H/Q	Good running condition
18	UBE 519N	Prado/ Station Wagon			KLA-Field coordination	H/Q	Good running condition
19	UBD 671H	Hard Top Station Wagon			KLA-Police	H/Q	Good running condition
20	UBB 246X	Land cruiser/ Station Wagon			H/PMDU		Fair running condition
1	UBD 773X	Prado/ Station Wagon	3.000cc		CRRF- Secretariat Staff	H/Q	Good running condition
2	UBD 774X	Land cruiser/ Station Wagon	3000cc		D/CRRF	H/Q	In good running condition
OP	M ADJUMAN	I REFUGEE DESK OFF	ICE				
1	UAV132Z	Toyota Landcruiser Prado			Returned To UNHCR	Adjumani Desk	Old
1	UBL 655X	Toyota Prado			Egesa Wilberforce	Adjumani	NEW
2	UBE 911B	Toyota Hiace Van			Amanya Onesmus	Ayiro R/S	Good
3	UBB 920X	Toyota Landcruiser Hard Top			Amandiru julius	Adjumani Desk	Good
4	UBD 443U	Toyota Landcruiser Hard Top			Okuwan Tom	Moyo	Good
5	UBH 969R	Toyota Landcruiser Hardtop			Ondoga Robert	Mungula R/S	Good
6	UBH 934R	Toyota Landcruiser Hard Top			Amaruma Henry	Moyo	Good
7	UBD 514X	Toyota Landcruiser Pickup			Amani Zachary	Majji R/S	Good

S/ N	Reg. No.	Description EE DESK OFFICE.	Engine Capacity	Date of purchase	User	Physical Location	Status
	UBH 937 R	Toyota Landcruiser			Join come Indias	Hoima	Good condition
1	UBH 93 / K	Hardtop			Isingoma Julius	Desk	Good condition
2	UBH 938 R	Toyota Landcruiser Hardtop			Wobusobozi Moses	Hoima Desk	Good condition
3	UBH 941R	Toyota Landcruiser Hardtop			Musinguzi Vicent	Kiryandon go	Good condition
4	UBH 925R	Toyota Landcruiser Hardtop			Busulwa Kassim	Kiryandon go	Good condition
5	UBH 972R	Toyota Landcruiser Hardtop			Matovu Muhamad	Kyangwal i	Good condition
6	UBH 260U	Toyota Landcruiser Hardtop			Kulyanga Stephen	Kyangwal i	Good condition
MB	ARARA REFU	UGEE DESK OFFICE.					
1	UBE 516 N	HARDTOP			Mukunde Grace	MBARAR A DESK	Good condition
2	UBG 077R	TX PRADO			Musungu Peter	MBARAR A DESK	Good condition
3	UBF 539 X	MINVAN			Bakahumbya Pauson	MBARAR A DESK	Good condition
4	UBH 258U	DOUBLE CABIN			Kalema Benon	NAKIVA LE R/S	Good condition
5	UBE 454 E	HARDTOP			Agaba Moses	NAKIVA LE R/S	Good condition
6	UBG 702 S	HARDTOP			Kirya Fredrick	ORUCHI NGA R/S	Good condition
7	UBE 514 N	HARDTOP			Mpanuka Erick	MATAN DA T/C	Good condition
8	UBH 964R	HARDTOP			Kakoza Abasi	KISORO T/C	Good condition
9	UBB 122 Y	HARDTOP			Kyeyune Amos	NTOROK O C/P	Good condition
10	UBA 892 E	HARDTOP			RETURENED	KYAKA II R/S	Returned
11	UBL 654X	HARD TOP			Bagamba Sadik	KYAKA	NEW
12	UBF 540 X	MINVAN			Kisembo Fred	KYAKA II R/S	Good condition
13	UBE 493 B	HARDTOP			Kiwuwa Mathius	RWAMW ANJA R/S	Good condition
14	UBH 967R	HARDTOP			Sanyu Bonny Patrick	RWAMW ANJA R/S	Good condition
ARI	UA REFUGEE	DESK OFFICE.					
		ТОУОТА					
1	UBD 658 X	LANDCRUISER HARD TOP			Alia Micheal	Arua Office	Good condition
2	UAY 717 Y	TOYOTA LANDCRUISER HARD TOP			RETURNED TO UNHCR	Arua Office	Good condition
2	UBL 749X	ТОУОТА			Baba David	Arua Office	New
3	UBA 385 E	TOYOTA LANDCRUISER HARD TOP			RETURNED TO UNHCR	Arua Office	Good condition
3	UBL 740X	TOYOTA			Bagonza Joseph	Arua Office	NEW
4	UBB 569 T	TOYOYA HIACE			RETURNED TO UNHCR	IMVEPI	Good condition
5	UBG 684 S	Toyota Landcruiser Hard Top			Benjamin ojongole	IMVEPI	Good condition
6	UBD 153 E	Toyota Landcruiser Hard Top			Adha Alhaji	IMVEPI	Good condition
7	UBD 505 Z	Toyota Landcruiser Hard Top			Opar Patrick	IMVEPI	Good condition

S/ N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Physical Location	Status
8	UBG 322 V	Toyota Landcruiser Hard Top			Adrama Salim	RHINO CAMP	Good condition
9	UBD 506 Z	Toyota Landcruiser Hard Top			Muzahura Gerald	RHINO CAMP	Good condition
10	UBA 282 E	Toyota Landcruiser Hard Top			RETURNED TO UNHCR	RHINO CAMP	Good condition
10	UBL 661X	Toyota			Abdalla Silver		new
11	UBE 500 B	Toyota Hiace			Kaganzi Brighton John	Rhino Camp	Good condition
12	UBD 373 R	Toyota Landcruiser Hard Top			John Muhumuza	Omugo Rhino Camp	Good condition
13	UBD 557 E	Toyota Landcruiser Hard Top			Dramani Philliam	Rhino Camp	Good condition
14	UBH 942 R	Toyota Landcruiser Hard Top			Fred Bossa	Lobule	Good condition
15	UBB 570 T	Toyota Hiace			Ogua Robert	Bidibidi	Good condition
16	UBH 968 R	Toyota Landcruiser Hard Top			Mugarura Salim	Bidibidi	Good condition
17	UBD 672 H	Toyota Landcruiser Hard Top			Abure Moses	Bidibidi	Good condition
18	UBD 139 Y	Toyota Landcruiser Hard Top			Fred Balikurungi	Bidibidi	Good condition
19	UBE 255 A	Toyota Landcruiser Hard Top Model			Agobia Congos Stephen	Bidibidi	Good condition
LA	MWO REFUG	EE DESK OFFICE.		T			
1	UBF 325X	Land cruiser Hardtop			Ojok Oyite David	Lamwo	Good condition
2	UBH 939R	Land crusiser Hardtop			Nyakoojo Samuel	Lamwo	Good condition
3	UBL 641X	LAND CRUISER			Draleke Geria Poy Daniel	LAMWO	Good condition
VE	HICLES UND	ER STRATEGIC COORD	INATION AN	D IMPLEME	ENTATION (SCI)		
1	UG 0337Z	Toyota Prado-TX Station Wagon 2008	3000cc		AC/SCI	H/Q	Fair running condition
2	UG 0802Z	Toyota-Hilux double cabin	2400cc	30/11/2016	PPA	H/Q	Fair running condition
3	UG 0985Z	Isuzu D-Max Double Cabin	2499CC	21/2/2020	PPA2	H/Q	Brand New
4	UG 0397Z	Suzuki Vitara	2500cc		PPA3	H/Q	In good running condition.
5	UG 0528Z	Toyota prado TX- Station wagon			C/SCI-	H/Q	Good Running Condition
VE		Toyoto Prodo TV 2014		VIT:			Foir
1	UG 0709Z	Toyota Prado TX 2014- Station Wagon	2500cc	22/8/2014	DH/PMDU	H/Q	Fair mechanical condition. Fair mechanical
3	UG 0793Z UG 0794Z	Nissan hard body Nissan hard body	2500cc 2500cc	15/6/2016	Pool	H/Q H/Q	condition. Fair mechanical
4	UG 0/94Z UG 0405Z	Pajero Station Wagon	2800cc	13/0/2010	PMDU-Pool	H/Q H/Q	condition. Fair running condition
		Land cruiser/ Station	200000				_
5 VEI	UBB 246X HICLES UND	Wagon ER DEVELOPMENT RES	SPONSE TO	DISPLACEM	H/PMDU ENT IMPACT PROJECT (D .	H/Q RDIP):	Good running condition
		Toyota Hilux-Double					D 1M
1	UG 0919Z	Cabin	2500cc		Pool	H/Q	Brand New
2	UG 1017	Prado TX-2021	3,000cc		D/DRDIP	H/Q DRDIP	Good running condition
3	UG0920Z	Toyota Hilux-Double Cabin	2500сс	22/5/2019	Madiokolo	field Office	Brand New
4	UG 0917Z	Toyota Hilux-Double Cabin	2500cc	22/5/2019	Pool	H/Q	Brand New

S/ N	Reg. No.	•	Engine Capacity	purchase		Physical Location	Status
VE	HICLES UND	ER DEVELOPMENT RES	SPONSE TO	DISPLACEM	ENT IMPACT PROJECT (DI	RDIP):	
5	UG 0918Z	Toyota Hilux-Double Cabin	2500cc	22/5/2019	Pool	H/Q	Brand New
6	UG 0921Z	Toyota Hilux-Double Cabin	2500cc	22/5/2019	Obongi District	DRDIP field Office	Brand New
7	UG 0922Z	Toyota Hilux-Double Cabin	2500cc	22/5/2019	Pool	H/Q	Written-off, Major accident- Candidate for boarding off
8	UG 0953Z	Nissan Navara-Double Cabin	2298cc		Lamwo	DRDIP field Office	Brand New
9	UG 0954Z	Nissan Navara-Double Cabin	2298cc	19/9/2019	Kiryandongo	DRDIP field Office	Brand New
10	UG 0955Z	Nissan Navara-Double Cabin	2298cc	19/9/2019	Yumbe	DRDIP field Office	Brand New
11	UG 0956Z	Nissan Navara-Double Cabin	2298cc	19/9/2019	Arua	DRDIP field Office	Brand New
12	UG 0957Z	Nissan Navara-Double Cabin	2298cc	19/9/2019	Kyegegwa	DRDIP field Office	Brand New
13	UG 0958Z	Nissan Navara-Double Cabin	2298cc	19/9/2019	Kamwenge	DRDIP field Office	Brand New
14	UG 0959Z	Nissan Navara-Double Cabin	2298cc	19/9/2019	Isingiro	DRDIP field Office DRDIP	Brand New
15	UG 0960Z	Nissan Navara-Double Cabin	2298cc	19/9/2019	Adjumani	field Office	Brand New
16	UG 0909Z	Toyota L/Cruiser	3000cc	28/11/2018	Project Manager /Caro Lorika	H/Q	Brand New
17	UG 1003Z	Nissan Navara- Double Cabin	2500cc	22/03/2021	Koboko	DRDIP field Office	Brand New
18	UG 1004Z	Nissan Navara- Double Cabin	2500cc	22/03/2021	Terego	DRDIP field Office	Brand New
19	UG 1005Z	Nissan Navara- Double Cabin	2500cc	30/03/2021	Arua	DRDIP field Office	Brand New
20	UG 0862Z	Toyota D/C Pick Up 2016	2500сс	28/3/2017	DRDIP	H/Q	New
21	UG 1015Z	Nissan Navara- Double Cabin	2,500cc		Moyo	DRDIP field Office	Good running condition
22	UG 1014Z	Nissan Navara- Double Cabin	2,500cc		Pool	H/Q	Good running condition
23	UG 1013Z	Nissan Navara- Double Cabin	2,500cc		Pool	H/Q	Good running condition
24	UG 1012Z	Nissan Navara- Double Cabin	2,500cc		Pool	H/Q	Good running condition
25	UG 1009Z	Nissan Navara- Double Cabin	2,500cc		Pool	H/Q	Good running condition
26	UG 1010Z	Nissan Navara- Double Cabin	2,500cc		Pool	H/Q	Good running condition
27	UG 1011Z	Toyota Hilux-D/C-UP	2400cc	26/7/2018	PM' Convoy	H/Q	Good running condition
VE	HICLES UND	ER NUSAF3 ALLOCATE	D TO DISTR	ICTS.		I	
1	UG 0757Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Bulambuli	Bulambuli	New
2	UG 0758Z	Toyota D/C Pick Up 2015	2500сс	29/1/2016	Kiryandongo	Kiryandon go	New
3	UG 0759Z	Toyota D/C Pick Up 2015	2500сс	29/1/2016	Ngora	Ngora	New
4	UG 0760Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Zombo	Zombo	New

S/ N	Reg. No.	•	Capacity	Date of purchase		Physical Location	Status
VE	HICLES UND	ER NUSAF3 ALLOCATE		CTS.			
5	UG 0761Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Kibuku	Kibuku	New
6	UG 0762Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Nwoya	Nwoya	New
7	UG 0763Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Agago	Agago	New
8	UG 0766Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Katakwi	Katakwi	New
9	UG 0767Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Alebtong	Alebtong	New
10	UG 0768Z	Toyota D/C Pick Up2015	2500cc	29/1/2016	Otuke	Otuke	New
11	UG 0769Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Kole	Kole	New
12	UG 0770Z	Toyota D/C Pick Up 2015	2500сс	29/1/2016	Serere	Serere	New
13	UG 0771Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Kween	Kween	New
14	UG 0772Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Napak	Napak	New
15	UG 0773Z	Toyota D/C Pick Up 2015	2500cc	29/1/2016	Amudat	Amudat	New
16	UG 0775Z	Land Cruiser Station Wagon Prado 2015	3000cc		Director NUSAF 3	Director NUSAF 3	New
17	UG 0860Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Abim	Abim	New
18	UG 0881Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Nebbi	Nebbi	New
19	UG 0868Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Kabong	Kabong	New
20	UG 0877Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Bududa	Bududa	New
21	UG 0866Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Katakwi	Katakwi	New
22	UG 0867Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Yumbe	Yumbe	New
23	UG 0880Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Bukedea	Bukedea	New
24	UG 0878Z	Toyota D/C Pick Up 2016	2500сс	28/3/2017	Amolator	Amolator	New
25	UG 0865Z	Toyota D/C Pick Up 2016	2500сс	28/3/2017	Bukwo	Bukwo	New
26	UG 0873Z	Toyota D/C Pick Up 2016	2500сс	28/3/2017	Kotido	Kotido	New
27	UG 0875Z	Toyota D/C Pick Up 2016	2500сс	28/3/2017	Pader	Pader	New
28	UG 0872Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Моуо	Moyo	New
29	UG 0870Z	Toyota D/C Pick Up 2016	2500сс	28/3/2017	Maracha	Maracha	New
30	UG 0864Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Palisa	Palisa	New
31	UG 0863Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Omoro	Omoro	New
32	UG 0879Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Oyam	Oyam	New
33	UG 0874Z	Toyota D/C Pick Up 2016	2500cc	28/3/2017	Manafwa	Manafwa	New
34	UG 0931Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Soroti	Soroti	Brand new
35	UG 0932Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Amuria	Amuria	Brand new
36	UG 0933Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Moroto	Moroto	Brand new
37	UG 0934Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Kalaki	Kalaki	Brand new

S/ N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Physical Location	Status
38	UG 0935Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Kaberamaido	Kaberama ido	Brand new
39	UG 0936Z	Toyota Hilux D/C Pic- Up D/C Pic-Up 2019	2393сс	12/8/2019	Pakwach	Pakwach	Brand new
40	UG 0937Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	NUSAF3-Gulu	NUSAF3- Gulu	Brand new
41	UG 0938Z	Toyota Hilux D/C Pic- Up 2019	2393cc	12/8/2019	NUSAF3- Kapchorwa	NUSAF3- Kapchorw a	Brand new
42	UG 0939Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Kwania	Kwania	Brand new
43	UG 0940Z	Tafe Tractor- 2017	4,000cc	12/8/2019	Lotome S/C SACCO	Lotome S/C	In running condition
44	UG 0941Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Butebo	Butebo	Brand new
45	UG 0942Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Nakapiripirit	Nakapiripi rit	Brand new
46	UG 0943Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Pader	Pader	Brand new
47	UG 0944Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Nabilatuk	Nabilatuk	Brand new
48	UG 0945Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Tororo	Tororo	Brand new
49	UG 0947Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Dokolo	Dokolo	Brand new
50	UG 0948Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Namisindwa	Namisind wa	Brand new
51	UG 0949Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Karenga	Karenga	Brand new
52	UG 0950Z	Tafe tractor- 2017	4,000cc		Lorengdwat S/C SACCO	Lorengdw at S/C	In the garage
53	UG 0951Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Kapelebyong	Kapelebyo ng	Brand new
54	UG 0952Z	Toyota Hilux D/C Pic- Up 2019	2393сс	12/8/2019	Buliisa	Buliisa	Brand new
55	UG 0993Z	Pick Up Nissan Navara D/C Pic-Up 2019	2300сс	30/6/2020	Apac	Apac	Brand new
56	UG 0992Z	Pick Up Nissan Navara D/C Pic-Up 2019	2300сс	30/6/2020	Sironko	Sironko	Brand new
57	UG0991Z	Pick Up Nissan Navara D/C Pic-Up 2019	2300сс	30/6/2020	Masindi	Masindi	Brand new
58	UG0990Z	Pick Up Nissan Navara D/C Pic-Up 2019	2300сс	30/6/2020	Amuru	Amuru	Brand new
59	UG 1000Z	Nissan Navara- Double Cabin	2500cc	9/3/2021	Kumi	Kumi	Brand New
60	UG 1001Z	Nissan Navara- Double Cabin	2500cc	9/3/2021	Busia	Busia	Brand New
61	UG 1002Z	Nissan Navara- Double Cabin	2500cc	9/3/2021	Lira	Lira	Brand New
VE	HICLES UND	ER DINU:					
1	UG 0218Z	Nissan Double Cabin Pick-Up 2005	2500cc	1/7/2005	Pool		Good running condition
2	UBG 661W	Toyota Land Cruiser			DINU - Gulu	DINU - Gulu	Brand New
3	UBG 663W	Toyota Land Cruiser			DINU - Kampala	DINU - Kampala	Brand New
4	UBG 664W	Toyota Land Cruiser			DINU - Moroto	DINU - Moroto	Brand New
5	UBG 682W	Toyota Land Cruiser			C/M&E /LG(Mayanja Gonzaga)	OPM- Kampala	In good running condition.
6	UBG 662 W	Toyota Double Cabin			DINU - Gulu	DINU Gulu	Brand New
7	UBG 665 W	Toyota Double Cabin			DINU - Moroto	DINU - Moroto	Brand New
8	UG 0500Z	Pajero Mitsubishi			Pool	OPM- Kampala	Old and parked

S/ N	Reg. No.	Description	Engine Capacity	Date of purchase	User	Physical Location	Status
DR	Y LANDS INI	TIATIVE:	1 1				
1	UG 0782Z	Toyota land cruiser station wagon	4200cc	15/5/2016	Drylands	Namalera field office	Good running condition
2	UG 0783Z	Toyota Land cruiser Station Wagon	3000сс	16/3/2016	Project coordinator	OPM/H/Q	Good running condition
3	UG 0787Z	Thirteen seater(land cruiser)hard Top Station Wagon	4500cc	19/4/2016	PIU office	Namalera field office	Good running condition
4	UG 0786Z	Toyota Hilux	2400cc	20/4/2016	PIU Team leader	Namalera field office	Good running condition
5	UG 0996Z	Toyota Hard Top/Ambulance/2020	4200cc	1/3/2021	Dry Lands	Lorenged wat, Nakapiripi rit	Good running condition
6	UG 0997Z	Toyota Hard Top/Ambulance/2020	4200cc	1/3/2021	Dry Lands	Loroo, Amudat District	Good running condition
7	UG 0998Z	Toyota Hard Top/Ambulance/2020	4200cc	1/3/2021	Mobile clinic drylands	Lotome, Napak District	Good running condition
8	UG 0999Z	Toyota Hard Top/Ambulance/2020	4200cc	1/3/2021	Mobile clinic drylands	Nadunget, Moroto District	Good running condition
9	UBH 541 R/UG 0994 Z	Engineering Solution/Agric Trailer	N/A	18/12/2020		Moroto	Good running condition
10	UBH 043 V/UG 0995Z	Engineering Solution/Agric Trailer	N/A			Moroto	Good running condition
11	UG 0911Z	ITMCO Tractor- 2018	4,000cc		Drylands lands	Moroto	running condition
	UG 0912Z	ALICO Trailer-2018	N/A		Drylands lands	Moroto	running condition
12	UBA 390Q	Toyota hard top-2016- Station Wagon	4,200cc		Soroti Referral Hospital Ambulance	Soroti district	Good running condition
13	UBD 206F	Nissan Patrol 2019- Station Wagon	4,200cc		Lotome S/C Ambulance	Lotome H/CIV	Good running condition
14	UBD 084F	Nissan Patrol 2019- Station Wagon	4,200cc		Nadunget S/C Ambulance	Nadunget H/CIV	Good running condition
15	UBD 290G	Nissan Patrol 2019- Station Wagon	4,200cc		Lorengedwat mobile clinic	Lorenged wat S/C	Good running condition
16	UBD 289G	Nissan Patrol 2019- Station Wagon	4,200cc		Loroo S/C mobile clinic	Loroo S/C	Good running condition

Annex 10: Off Budget Support

VOTE: 003 Office of the Prime Minister

V1: Off Budget Vote Estimates By Sub-SubProgramme, Departments and Projects	s
Thousand Uganda Shillings	2023/24 Draft Etimates
Programme: 16 Governance And Security	56,890,000
SubProgramme: 07 Refugee Protection & Migration Management	56,890,000
Sub-SubProgramme : 03 Disaster Preparedness and Refugee Management	56,890,000
Department Budget Estimates	
002 Refugees	56,890,000
437-United Nations High Commissioner for Refugees (UNHCR)	56,890,000
Project budget Estimates	
Programme: 18 Development Plan Implementation	1,500,000
SubProgramme : 04 Accountability Systems and Service Delivery	1,500,000
Sub-SubProgramme : 06 Strategic Coordination and Implementation	1,500,000
Department Budget Estimates	
003 Strategic Coordination - Social Services & Rural Dev't	1,500,000
421-United Nations	500,000
406-European Union (EU)	1,000,000
Project budget Estimates	
Total for Vote	58,390,000

VOTE: 003 Office of the Prime Minister

V2: Off Budget Summary Vote Estimates By Item

Thousand Uganda Shillings	2023/24 Draft Etimates
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,683,000
211102 Contract Staff Salaries	24,412,355
212101 Social Security Contributions	269,862
221002 Workshops, Meetings and Seminars	4,056,710
221011 Printing, Stationery, Photocopying and Binding	330,000
221010 Special Meals and Drinks	105,000
221009 Welfare and Entertainment	210,000
221008 Information and Communication Technology Supplies.	209,000
221012 Small Office Equipment	256,903
221014 Bank Charges and other Bank related costs	40,818
222001 Information and Communication Technology Services.	439,000
223006 Water	100,000
223005 Electricity	131,066
227001 Travel inland	12,973,286
227004 Fuel, Lubricants and Oils	5,750,000
228001 Maintenance-Buildings and Structures	363,000
223001 Property Management Expenses	10,000
228002 Maintenance-Transport Equipment	50,000
Total for Vote	58,390,000

VOTE: 003 Office of the Prime Minister

V3: Off Budget Estimates By Sub-SubProgramme, Departments and Projects and	
Thousand Uganda Shillings	2023/2 Draft Etimate
Programme: 16 Governance And Security	56,890,000
SubProgramme: 07 Refugee Protection & Migration Management	56,890,00
Sub-SubProgramme: 07 Disaster Preparedness and Refugee Management	56,890,00
Department Budget Estimates	
002 Refugees	56,890,00
437-United Nations High Commissioner for Refugees (UNHCR)	56,890,00
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,633,00
211102 Contract Staff Salaries	23,702,35
212101 Social Security Contributions	259,86
221002 Workshops, Meetings and Seminars	3,946,71
221011 Printing, Stationery, Photocopying and Binding	310,00
221010 Special Meals and Drinks	100,00
221009 Welfare and Entertainment	200,00
221008 Information and Communication Technology Supplies.	189,00
221012 Small Office Equipment	256,90
221014 Bank Charges and other Bank related costs	35,81
222001 Information and Communication Technology Services.	419,00
223006 Water	80,00
223005 Electricity	101,06
227001 Travel inland	12,633,28
227004 Fuel, Lubricants and Oils	5,650,00
228001 Maintenance-Buildings and Structures	363,00
223001 Property Management Expenses	10,00
Project budget Estimates	
Programme : 18 Development Plan Implementation	1,500,00
SubProgramme: 04 Accountability Systems and Service Delivery	1,500,00
Sub-SubProgramme : 04 Strategic Coordination and Implementation	1,500,00
Department Budget Estimates	
003 Strategic Coordination - Social Services & Rural Dev't	1,500,00
421-United Nations	500,00
211102 Contract Staff Salaries	500,00
406-European Union (EU)	1,000,00
211102 Contract Staff Salaries	210,00
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	50,00
212101 Social Security Contributions	10,00
221002 Workshops, Meetings and Seminars	110,00
221008 Information and Communication Technology Supplies.	20,00
221009 Welfare and Entertainment	10,00
221011 Printing, Stationery, Photocopying and Binding	20,00

VOTE: 003 Office of the Prime Minister

221010 Special Meals and Drinks	5,000
221014 Bank Charges and other Bank related costs	5,000
222001 Information and Communication Technology Services.	20,000
223005 Electricity	30,000
223006 Water	20,000
227001 Travel inland	340,000
227004 Fuel, Lubricants and Oils	100,000
228002 Maintenance-Transport Equipment	50,000
Project budget Estimates	

Total for Vote 58,390,000

VOTE: 003 Office of the Prime Minister

V4: Off Budget Annual Workplans by Sub-SubProgramme, Departments and Projects

FY 2023/24

Proposed Plans

Programme: 16 Governance And Security

SubProgramme: 07 Refugee Protection & Migration Management

Sub-SubProgramme: 07 Disaster Preparedness and Refugee Management

Department Budget Estimates

002 Refugees

000055 Refugee Protection and Mangement

1. International and Regional Engagements undertaken through

- i. Organizing the IGAD EAC Regional symposium on tackling causes of Forced Displacement Meeting will be ministerial level and closed by H.E the President of Uganda
- ii. Coordinating Uganda's Participation in the December 2023 Global refugee Forum in Geneva. The Secretariat will develop a roadmap and hold meetings in preparation for the GRF
- 2. National Level Stakeholder Engagements undertaken through organizing 4 Quarterly CRRF Steering Group Meetings both in Kampala and in the Refugee Hosting Districts
- 3. CRRF into National and District Programmes mainstreamed through, i. Organize Joint Inter ministerial missions to the Refugee Hosting Districts on matters of Climate Change and Environmental Degradation ii. Organize Quarterly District Engagement Forum Meetings for Refugee Hosting Districts
- iii. Organizing Quarterly Inter-Sectoral Dialogue Meetings on the Implementation of Sector Refugee Response

Total For BudgetOutput(Thousands)

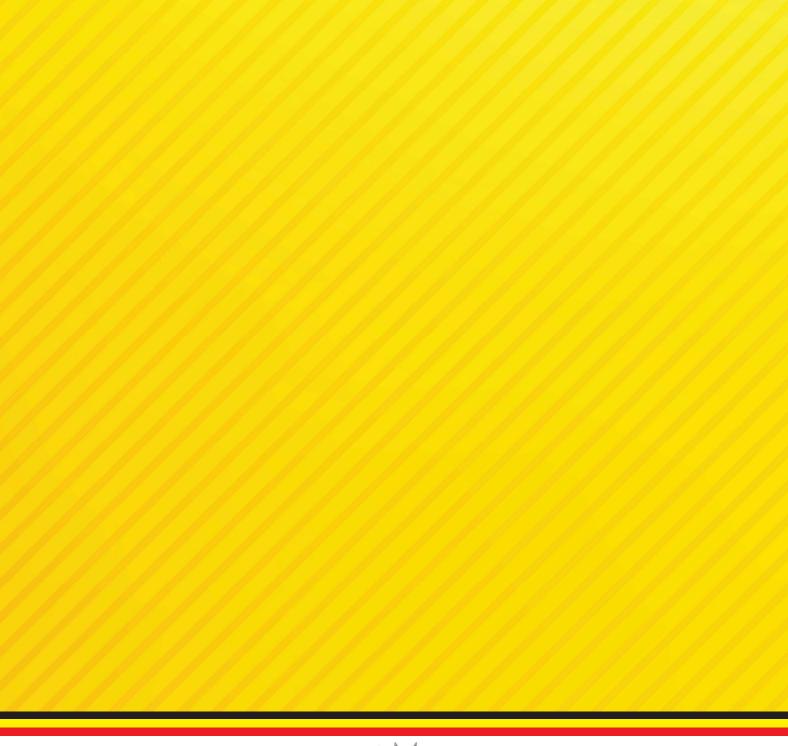
460049 Refugee Management

889,000

- 1. 104 settlement sector coordination meetings Co-organized with UNHCR
- 10. 20 community sensitization sessions on peaceful co-existence in all settlements and Kampala (SBGV, Child traffic, peace, land) conducted
- 11. 16,000 plots for new refugees to settle at (Kyangwali, Kyaka II, Kiryandongo and Imvepi settlements) demarcated
- 12. 719 police personnel deployed to enhance settlement security in all 13 settlements and Kampala
- 13. 17 status determination sessions by REC and 3 RAB sessions held
- 14. 25 RAB sessions centrally held
- 15. 76,000 IDs and 7000 conventional travel documents issued to refugees
- 16. 16 sensitization events on the World refugee day commemoration in all settlements and Kampala organized
- 18. 4,700 refugee asylum claims by REC processed
- 18. 50 Sq. miles of land for refugee settlements procured
- 19. 126,800 new refugees across all settlements registered
- 2. 20 coordination and monitoring field trips conducted
- 20. 9,988 refugees supported to access legal services in all 13 settlements and Kampala
- 3. 145 Partners on refugee response coordinated

VOTE: 003 Office of the Prime Minister

	4. Four (04) environmental protection project initiatives (L. Nakivale, L.
	Rwamurunga, TWG, Cooking stoves) at Kampala level implemented
	5. 2 stakeholders' implementation review workshops organized
	6. Two field trip for all line ministries and Interministerial missions organized
	7. 48 national Interagency meetings Co-organized with UNHCR
	8. 192 regional Interagency coordination meetings Co-organized with UNHCR
	9. 33 community sensitization sessions on peaceful co-existence in all settlements conducted
Total For BudgetOutput(Thousands)	56,001,00
Total For Department (Thousands)	889,00
Project budget Estimates	
Total for Sub-SubProgramme 03	56,890,00
Total for SubProgramme 07	56,890,00
Total for Programme 16	56,890,00
Programme: 18 Development Plan Implementation	
SubProgramme: 04 Accountability Systems and Service Delivery	
Sub-SubProgramme : 04 Strategic Coordination and Implementati	on
Department Budget Estimates	
003 Strategic Coordination - Social Services & Rural Dev't	
560084 Coordination of Government polices and programmes	
	1. Ten (10) UNAP MDAs trained in Nutrition Governance.
	2. Two (02) reports with policy recommendations based on the analysis of the data produced
	3. One (01) data driven knowledge management product developed and disseminated
	4. One (01) indicator definition workshop conducted for UNAP II MEAL plan
	5. One (01) comprehensive nutrition stakeholder and action mapping among the 10 UNAP MDAs conducted
	6. Four (04) Project Management Committee meetings held
	7. Four (04) NIPN Policy Advisory Committee (PAC) meetings held
	8. Four (04) Quarterly Progress Monitoring (QPM) reports compiled
	9. One (01) joint planning meeting conducted for all nutrition stakeholders (Government, Development partners, Civil society)
Total For BudgetOutput(Thousands)	
Total Tor Bungeroupui(Thousanus)	1,000,00
• • •	
	Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held
	Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held One (01) Uganda's third Voluntary National Review 2024 report developed
• • •	Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held One (01) Uganda's third Voluntary National Review 2024 report developed
560067 SDG Tracking	 Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held One (01) Uganda's third Voluntary National Review 2024 report developed Twelve (12) partnership coordination meetings and engagements held to resolve SDG implementation issues with the Private Sector, the UN, CSOs and other developments partners on SDGs
560067 SDG Tracking Total For BudgetOutput(Thousands)	1. Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held 2. One (01) Uganda's third Voluntary National Review 2024 report developed 3. Twelve (12) partnership coordination meetings and engagements held to resolve SDG implementation issues with the Private Sector, the UN, CSOs and other developments partners on SDGs
Total For BudgetOutput(Thousands) Total For Department (Thousands)	1. Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held 2. One (01) Uganda's third Voluntary National Review 2024 report developed 3. Twelve (12) partnership coordination meetings and engagements helto resolve SDG implementation issues with the Private Sector, the UN, CSOs and other developments partners on SDGs 500,00
Total For BudgetOutput(Thousands) Total For Department (Thousands) Project budget Estimates	1. Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held 2. One (01) Uganda's third Voluntary National Review 2024 report developed 3. Twelve (12) partnership coordination meetings and engagements held to resolve SDG implementation issues with the Private Sector, the UN, CSOs and other developments partners on SDGs 500,000
Total For BudgetOutput(Thousands) Total For Department (Thousands) Project budget Estimates Total for Sub-SubProgramme 06	 Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held One (01) Uganda's third Voluntary National Review 2024 report developed Twelve (12) partnership coordination meetings and engagements held to resolve SDG implementation issues with the Private Sector, the UN,
Total For BudgetOutput(Thousands) Total For BudgetOutput(Thousands) Total For Department (Thousands) Project budget Estimates Total for Sub-SubProgramme 06 Total for SubProgramme 04 Total for Programme 18	1. Eight (08) Quarterly performance review meetings for SDG Technical Working Groups (TWGs) held 2. One (01) Uganda's third Voluntary National Review 2024 report developed 3. Twelve (12) partnership coordination meetings and engagements held to resolve SDG implementation issues with the Private Sector, the UN, CSOs and other developments partners on SDGs 500,000





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